

# 2002 SUPPLEMENTAL CAPITAL BUDGET

## *Omnibus Capital Only*

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## 2002 Supplemental Capital Budget Highlights

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The 2002 Supplemental Capital Budget (ESB 6396) was enacted as Chapter 238, Laws of 2002, Partial Veto. The budget used \$88 million of new state bond proceeds, \$43 million of unspent Education Construction Account funds, and \$12 million of budget savings for a total of \$143 million of capital projects.

This new spending was in three major areas: \$108.5 million for economic stimulus projects; \$17.0 million in “routine” supplemental items; and \$17.5 million in changed financing for some projects.

The economic stimulus package was designed to create jobs throughout the state. For this reason, higher education institutions, State Parks and Recreation Commission, and Department of Fish and Wildlife projects were targeted, as well as the Military Department, the Department of Social and Health Services, and the Department of Corrections (DOC). In addition, \$17.7 million was included for the dredging of the Columbia River. The \$17.0 million of “routine” supplemental items was focused primarily on DOC caseload-driven needs and less-than-expected federal funds. Finally, the \$17.5 million of higher education projects previously financed from cash were reprogrammed with bond proceeds allowing for a transfer of funds to the operating budget to help address the revenue shortfall.

Governor Locke vetoed two sections of the bill: Section 104 which would have modified the underlying appropriation for a governance study of the Burke Museum and Section 126(3) which provided a direct appropriation to People for Salmon from Salmon Recovery Funding Board grants. This second veto reduced the total appropriation by \$649,000.

The combination of the national economy slipping into a recession, the state suffering the economic effects of September 11, 2001, and the announcement of 30,000 lost jobs at Boeing reduced the forecast of general fund revenues by \$813 million in November. These same factors led to a further reduction in forecasted revenues in February 2002. Due to the fact that the state’s debt limit is calculated based on a percentage of general state revenues, the forecast reduction lowered the statutory debt limit and put \$195 million of the projects in the underlying 2001-03 capital budget at risk.

To address this situation, the Legislature passed Chapter 240, Laws of 2002 (SB 6818 – The Bond Bill). This bill authorized the State Finance Committee to issue up to \$88 million of state general obligation bonds to finance projects appropriated in the 2002 supplemental capital budget. The traditional method of calculating “general state revenues,” used for calculating the statutory debt limit, was broadened to include the real estate excise tax, which already goes to the general fund. This change of definition had the effect of increasing the debt service capacity within the statutory 7 percent debt limit, covering the reduced bond capacity caused by the revenue reductions and allowing the financing of the economic stimulus package.

**2001-03 Washington State Capital Budget  
2002 Supplemental Appropriations**

	<b>Debt Limit Bonds</b>	<b>Total Funds</b>
<b>2001-03 Biennial Capital Budget <sup>(1)</sup></b>		
Total Appropriations	878,123,706	2,505,195,925
<b>2002 Supplemental Capital Budget <sup>(2)</sup></b>		
New Appropriations	100,360,050	230,465,712
Appropriation Reductions	-5,267,000	-147,888,650
Governor Veto	-649,000	-649,000
Reappropriation Reductions	-6,500,000	-6,500,000
Total Supplemental Capital Budget	87,944,050	75,428,062
<b>Total Revised 2001-03 Capital Budget</b>	<b>966,067,756</b>	<b>2,580,623,987</b>

(1) Chapter 8, Laws of 2001, Partial Veto (SSB 6155)

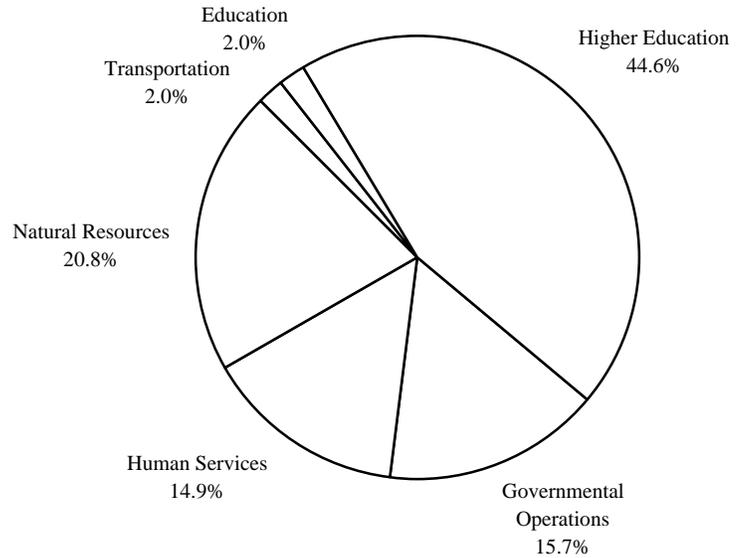
(2) Chapter 238, Laws of 2002, Partial Veto (ESB 6396)

## 2001-03 Washington State Capital Budget (Including 2002 Supplemental) By Functional Area

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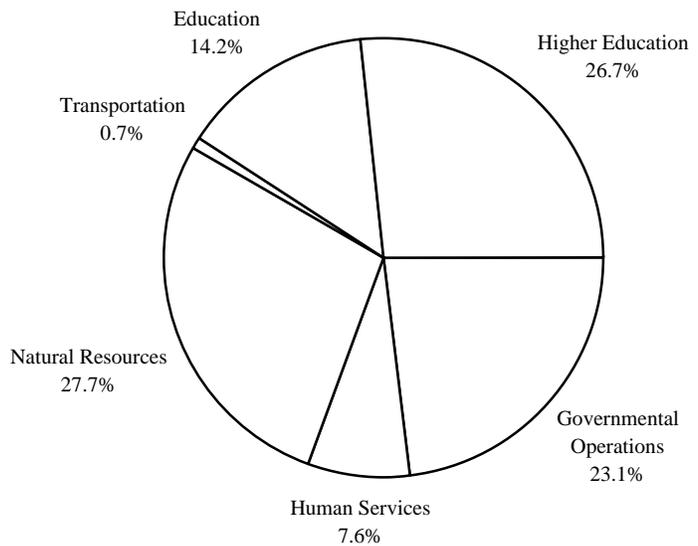
### Debt Limit Bonds

Governmental Operations	151,652,802
Human Services	143,664,329
Natural Resources	201,365,044
Transportation	19,150,000
Education	19,423,182
Higher Education	430,812,399
<b>Revised Statewide Total</b>	<b>966,067,756</b>



### Total New Appropriations

Governmental Operations	595,104,819
Human Services	195,326,504
Natural Resources	715,309,354
Transportation	19,150,000
Education	366,276,250
Higher Education	689,457,060
<b>Revised Statewide Total</b>	<b>2,580,623,987</b>



**2002 Washington State Capital Supplemental Budget**  
**New Appropriations Project List**  
**Chapter 238, Laws of 2002, Partial Veto (ESB 6396)**

	<b>State Bonds</b>	<b>Total</b>
<b>NEW PROJECTS</b>		
<b>Governmental Operations</b>		
<b>Dept of Community, Trade, &amp; Economic Development</b>		
Community Services Facilities Program	314,000	314,000
City of Grandview: Job Creation & Infrastructure Development	1,000,000	1,000,000
Highline School District Aircraft Noise Mitigation	600,000	5,000,000
Inland Northwest Regional Sports and Recreational Project	1,500,000	1,500,000
Local/Community Projects	17,213,000	17,213,000
Community Economic Revitalization (CERB)	0	3,656,000
Total	20,627,000	28,683,000
<b>Department of General Administration</b>		
Deschutes Parkway Repair	850,000	850,000
Engineering & Architect - Job Creation & Infrastructure Projects	750,000	750,000
Capitol Campus Parking	0	531,000
Total	1,600,000	2,131,000
<b>Military Department</b>		
Bremerton Readiness Center	1,649,000	1,649,000
Job Creation & Infrastructure Projects	2,000,000	2,000,000
Total	3,649,000	3,649,000
<b>Total Governmental Operations</b>	<b>25,876,000</b>	<b>34,463,000</b>
<b>Human Services</b>		
<b>Department of Social and Health Services</b>		
Regional Secure Community Transition Facilities - Preconstruction	200,000	200,000
Job Creation & Infrastructure Projects	1,000,000	1,000,000
Western State Hospital - Power Plant Revisions/Smokestack Removal	1,080,000	1,080,000
Total	2,280,000	2,280,000
<b>Department of Corrections</b>		
Expand Coyote Ridge Corrections Center	264,000	264,000
Local Criminal Justice Facilities	500,000	500,000
Monroe CC - 100 Bed Intensive Mgmt & Segregation Units	6,228,513	0
Statewide: Department of Corrections Emergency Funds	850,000	850,000
Job Creation & Infrastructure Projects	1,604,609	1,604,609
McNeil Island Corrections Center (MICC): Water Tank Replacement	1,394,000	1,394,000
McNeil Island Corrections Center: Fire Audit Requirements	140,500	140,500
Coyote Ridge Corrections Center - 210 Emergency Beds	3,394,000	3,394,000
Total	14,375,622	8,147,109
<b>Total Human Services</b>	<b>16,655,622</b>	<b>10,427,109</b>

**2002 Washington State Capital Supplemental Budget**  
**New Appropriations Project List**  
**Chapter 238, Laws of 2002, Partial Veto (ESB 6396)**

	State Bonds	Total
<b>Natural Resources</b>		
<b>Department of Ecology</b>		
Local Toxics Grants to Locals for Cleanup and Prevention	0	18,500,000
Water Pollution Control Revolving Account	0	43,300,000
Total	0	61,800,000
<b>State Parks and Recreation Commission</b>		
Job Creation & Infrastructure Projects	9,500,000	9,500,000
<b>Interagency Committee for Outdoor Recreation</b>		
Land and Water Conservation Fund (LWCF)	0	5,000,000
Salmon Recovery	0	21,000,000
Firearms and Archery Range (FARR) Program	0	400,000
Total	0	26,400,000
<b>Department of Fish and Wildlife</b>		
Deep Water Slough Restoration	407,000	562,800
Local and Regional Salmon Recovery Planning	0	1,000,000
Replace Culvert for Fish Passage: Job Creation & Infrastructure	500,000	500,000
Job Creation & Infrastructure Projects	3,040,400	3,040,400
Total	3,947,400	5,103,200
<b>Department of Natural Resources</b>		
Land Bank	0	6,000,000
Natural Resources Real Property Replacement Program	0	10,000,000
Total	0	16,000,000
<b>Department of Agriculture</b>		
Improve Fairground Health & Safety: Job Creation & Infrastructure	100,000	100,000
<b>Total Natural Resources</b>	<b>13,547,400</b>	<b>118,903,200</b>
<b>Transportation</b>		
<b>Washington State Patrol</b>		
Spokane Crime Laboratory - Design	235,000	235,000
Job Creation & Infrastructure Projects	250,000	250,000
Vancouver Crime Laboratory - Design	235,000	235,000
Total	720,000	720,000
<b>Department of Transportation</b>		
Columbia River Dredging	17,700,000	17,700,000
<b>Total Transportation</b>	<b>18,420,000</b>	<b>18,420,000</b>
<b>Higher Education</b>		
<b>University of Washington</b>		
UW Medical Center Improvements	0	2,100,000
Job Creation & Infrastructure Projects	0	3,500,000
Total	0	5,600,000

**2002 Washington State Capital Supplemental Budget**  
**New Appropriations Project List**  
**Chapter 238, Laws of 2002, Partial Veto (ESB 6396)**

	State Bonds	Total
<b>Washington State University</b>		
WSU Vancouver - Multimedia/Electronic Communication Classrm Bldg	3,000,000	0
Job Creation & Infrastructure Projects	0	3,000,000
Total	3,000,000	3,000,000
<b>Eastern Washington University</b>		
Infrastructure Savings	1	1
Job Creation & Infrastructure Projects	0	2,500,000
Total	1	2,500,001
<b>Central Washington University</b>		
Job Creation & Infrastructure Projects	0	2,500,000
<b>The Evergreen State College</b>		
Job Creation & Infrastructure Projects	0	2,500,000
<b>Western Washington University</b>		
Job Creation & Infrastructure Projects	0	3,000,000
<b>Community &amp; Technical College System</b>		
South Seattle Community College - Building A: Replacement	5,477,400	0
Pierce College Fort Steilacoom - Portables: Replacement	2,452,100	0
Lower Columbia College - Physical Science Portables: Replacement	1,959,800	0
Grays Harbor Community College - Library: Renovation	4,579,500	0
Infrastructure Savings	1	1
Job Creation & Infrastructure Projects	5,840,000	26,600,175
Total	20,308,801	26,600,176
<b>Total Higher Education</b>	<b>23,308,802</b>	<b>45,700,177</b>
<b>Other Education</b>		
<b>Washington State Historical Society</b>		
Lewis & Clark's Station Camp: Park and Infrastructure Development	2,552,226	2,552,226
<b>Total Other Education</b>	<b>2,552,226</b>	<b>2,552,226</b>
<b>New Projects Total</b>	<b>100,360,050</b>	<b>230,465,712</b>
<b>NEW APPROPRIATION ADJUSTMENTS</b>		
<b>Governmental Operations</b>		
<b>Department of General Administration</b>		
Office Building Two Rehabilitation	0	-1,100,000

**2002 Washington State Capital Supplemental Budget**  
**New Appropriations Project List**  
**Chapter 238, Laws of 2002, Partial Veto (ESB 6396)**

	State Bonds	Total
<b>Military Department</b>		
Spokane Combined Public Safety Training Center	-5,267,000	-15,263,000
Fort Lewis Readiness Center	0	-19,941,000
Combined Regional Training Institute	0	-14,712,000
Phase 2 Yakima Maneuver and Training Equipment Site	0	-11,304,000
Total	-5,267,000	-61,220,000
<b>Total Governmental Operations</b>	<b>-5,267,000</b>	<b>-62,320,000</b>
<b>Natural Resources</b>		
<b>Interagency Committee for Outdoor Recreation</b>		
Boating Facilities Projects	0	-1,384,000
<b>Department of Fish and Wildlife</b>		
Hatchery Reform Facility Retrofits	0	-8,000,000
Forest and Fish Road Upgrade and Abandonment on Agency Lands	0	-1,700,000
Facility and Infrastructure Standards and Renovations	0	-3,550,000
Endangered Species Act Compliance on Agency Lands	0	-4,500,000
Total	0	-17,750,000
<b>Department of Natural Resources</b>		
Larch Mountain Road Reconstruction	0	-1,000,000
Commencement Bay Freshwater Channel	0	-2,000,000
Total	0	-3,000,000
<b>Total Natural Resources</b>	<b>0</b>	<b>-22,134,000</b>
<b>Public Schools</b>		
<b>State Board of Education</b>		
State School Construction Assistance Grants	0	-63,434,650
<b>Total Public Schools</b>	<b>0</b>	<b>-63,434,650</b>
<b>New Appropriation Adjustments Total</b>	<b>-5,267,000</b>	<b>-147,888,650</b>
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<b>GOVERNOR VETO</b>		
<b>Natural Resources</b>		
<b>Interagency Committee for Outdoor Recreation</b>		
Salmon Recovery	-649,000	-649,000
<b>Total Natural Resources</b>	<b>-649,000</b>	<b>-649,000</b>
<b>Governor Veto Total</b>	<b>-649,000</b>	<b>-649,000</b>

**2002 Washington State Capital Supplemental Budget**  
**New Appropriations Project List**  
**Chapter 238, Laws of 2002, Partial Veto (ESB 6396)**

	<b>State Bonds</b>	<b>Total</b>
<b>REAPPROPRIATION ADJUSTMENTS</b>		
<b>Higher Education</b>		
<b>University of Washington</b>		
UW Bothell 2A/Cascadia Community College	-3,250,000	-3,250,000
<b>Community &amp; Technical College System</b>		
Cascadia Community College: Development	-3,250,000	-3,250,000
<b>Total Higher Education</b>	<b>-6,500,000</b>	<b>-6,500,000</b>
 <b>Reappropriation Adjustments Total</b>	<b>-6,500,000</b>	<b>-6,500,000</b>
<hr/>		
<b>TOTALS</b>		
New Projects Total	100,360,050	230,465,712
New Appropriation Adjustments Total	-5,267,000	-147,888,650
Governor Veto Total	-649,000	-649,000
Reappropriation Adjustments Total	-6,500,000	-6,500,000
<b>Statewide Total</b>	<b>87,944,050</b>	<b>75,428,062</b>

**2001-03 Washington State Capital Budget - 2002 Supplemental  
Alternative Financing Projects  
New Authorizations**

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**Military Department**

Bremerton Readiness Center	-807,000
Spokane Combined Public Safety Training Center	-653,000
Total	-1,460,000

**Community & Technical College System**

Bellevue Community College - Parking Garage	16,000,000
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**University of Washington**

Sand Point - Building 5 Renovation	1,600,000
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**Evergreen State College**

Expansion of Campus Children's Center	1,610,000
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<b>Statewide Total</b>	<b>17,750,000</b>
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**2001-03 Washington State Capital Budget - 2002 Supplemental  
Economic Stimulus Projects**

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**Governmental Operations**

**Department of Community, Trade, & Economic Development**

Grandview Infrastructure	1,000,000
Highline School District Aircraft Noise Mitigation	5,000,000
Inland Northwest Regional Sports/Rec Project	1,500,000
Local/Community Projects - Job Creation & Infrastructure	
Asia Pacific Center	50,000
Benton County Jail	2,000,000
Bremerton Maritime Park	500,000
Edmonds Waterfront Park	300,000
Grace Cole Memorial Park/Brookside Creek	400,000
Kent Station Infrastructure Improvements	900,000
Mill Creek Active Use Ball Fields	1,000,000
Nathan Chapman Trail	300,000
Penny Creek/9 <sup>th</sup> Avenue Crossing	400,000
Port Angeles Skills Center/Skills Consortium	3,000,000
Puget Sound Environmental Learning Center	2,000,000
Ridgefield Wastewater Treatment	585,000
Sammamish Surface Water Treatment	1,500,000
Shoreline Historical Museum	28,000
Snohomish County Children's Museum	300,000
Soundview Park/Playground	200,000
Stewart Heights Pool Project	500,000
Sundome Seating Expansion – Yakima	1,250,000
West Central Community Center Childcare Project	500,000
William H. Factory Small Business Incubator	250,000
Yakima Ball Fields	1,250,000
Total	24,713,000

**Department of General Administration**

Job Creation & Infrastructure - Engineering & Architectural Services	750,000
Total	750,000

**Military Department**

Job Creation & Infrastructure Projects	
Port Orchard Readiness Center Renovation	785,000
Anacortes Readiness Center Renovation	825,000
Ephrata Readiness Center Renovation	390,000
Tacoma Readiness Center	
Total	2,000,000

**Washington State Historical Society**

Lewis & Clark's Station Camp: Park & Infrastructure Development	2,552,226
Total	2,552,226

<b>Total Governmental Operations</b>	<b>30,015,226</b>
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## 2001-03 Washington State Capital Budget - 2002 Supplemental Economic Stimulus Projects

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### Human Services

#### Department of Corrections (DOC)

Local Criminal Justice Facilities	500,000
Job Creation & Infrastructure Projects	
Washington State Penitentiary Roof Repairs	426,150
McNeil Island Ferry Slip	165,000
Reynolds Work Release Fire Repairs	56,000
Tacoma Pre-Release Roof	90,000
Clallam Bay Exterior Improvements	334,500
McNeil Island Roof	90,699
Pine Lodge Pre-Release	192,500
Monroe Corrections Center Minimum Security Unit	56,000
Ahtanum View Corrections Center Exterior Improvements	193,760
Airway Heights Exterior Improvements	80,000
Washington Corrections Center Roof Repairs	1,071,870
Olympic Corrections Center Energy Plant	179,000
McNeil Island Roof	146,700
Total	3,582,179

*The appropriation level for DOC Job Creation & Infrastructure projects is \$1,604,609. Proviso language directs DOC to prioritize these projects to not exceed the amount appropriated.*

#### Department of Social & Health Services (DSHS)

Job Creation & Infrastructure Projects	
Rainier School Emergency Power Improvements	65,000
Rainier School Fire Hydrant Improvements	410,000
Eastern State Hospital Replace Failed Sewer Lines	135,000
Naselle Youth Camp Roofing Repairs at Cottages and School/Gymnasium	135,000
Ridgeview Group Home Replace Roofing	85,000
Rainier School Steam Distribution System Repairs	200,000
Parke Creek Group Home Remodel Kitchen and Group Home Improvements	150,000
Woodinville Treatment Center Replace Exterior Windows and Security Improvements	60,000
Lakeland Village Emergency Power Distribution to North Campus	110,000
Lakeland Village Replace Primary Electrical Feed and Switchgear	85,000
Naselle Youth Camp Stabilize Steep Hillsides	100,000
Sunrise Group Home Replace Exterior Windows and Security Improvements	135,000
Sunrise Group Home Replace Vinyl Siding	85,000
Total	1,755,000

*The appropriation level for DSHS Job Creation & Infrastructure projects is \$1,000,000. Proviso language directs DSHS to prioritize these projects to not exceed the amount appropriated.*

### Total Human Services

**5,337,179**

## 2001-03 Washington State Capital Budget - 2002 Supplemental Economic Stimulus Projects

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### Natural Resources

#### Department of Agriculture

Fairground Health & Safety Improvements	100,000
Total	100,000

#### State Parks & Recreation Commission

##### Job Creation & Infrastructure Projects

Bayview: Campground Comfort Station/Renovate Park Governor	400,000
Belfair: Phase 1 Sewer Replacement	200,000
Birch Bay: Replace Residence	175,000
Camano Island: Group Camp Comfort Station Replacement	250,000
Camano Island: New Comfort Station Connect to Utility System	734,000
Curlew Lake: Campground Comfort Station Replacement	120,000
Dalles Mountain Ranch: Installation of Potable Water Well and Distribution Lines	125,000
Fort Columbia: Exterior Improvements to Hostel	250,000
Fort Canby: North Head Duplex and Carriage House	290,000
Fort Simcoe: Officers Quarters	233,000
Gingko: Interpretive Center Renovation/Improvements	300,000
Iron Horse: FF-16 Trestle Replacement	500,000
Iron Horse: South Cle Elum Depot Complex	200,000
Kitsap Memorial: Campground Comfort Station Replacement	380,000
Lake Sylvia: Day Use Comfort Station Improvements	90,000
Lewis & Clark Trail: Comfort Stations Improvements	250,000
Lime Kiln: Garage Renovation to Interpretive Center	100,000
Millersylvania: Wastewater Treatment Plant Improvements	175,000
Millersylvania: Comfort Station 2	110,000
Millersylvania: Kitchen 2	60,000
Moran: Replace Residence	175,000
Moran: South Campground Comfort Station Improvements	100,000
Moran: Replacement of RV Trailer Sewage Disposal	150,000
Moran: Kitchen Shelters 8 and 21	112,000
Ocean Beach: Ocean Beach Access – Water Line Purveyors	50,000
Ocean City: North Beach Area (Replace Residence)/Gov Mobile Home	175,000
Old Fort Townsend: Replace Residence	175,000
Olmstead Place: Cabin Preservation Work	60,000
Olmstead Place: Smith House Preservation	115,000
Paradise Point: Campground Comfort Station Improvements	90,000
Pearrygin Lake: Comfort Station Improvements	350,000
Rainbow Falls: Pedestrian Suspension Bridge	250,000
Sacajawea: Interpretive Center Renovation/Improvements	600,000
Sacajawea: Caretakers Residence and Garage	170,000
Sequest: South Loop Water System Improvements	50,000
Sequim Bay: Fish Way Installation to Replace Fish Passage Barrier	250,000
Statewide: Campground Electrification Statewide (RV Hookups)	1,500,000
Statewide: Culvert Replacements for Fish Passage	750,000

**2001-03 Washington State Capital Budget - 2002 Supplemental  
Economic Stimulus Projects**

Statewide: Housing Renovation	1,348,000
Thorpe Bridge: Decking and Safety Railings	300,000
Twin Harbors: Potable Water Systems Improvements	185,000
Twin Harbors: West Campground Comfort Station Replacements	350,000
<b>Total</b>	<b>12,247,000</b>

*The appropriation level for State Parks Job Creation & Infrastructure projects is \$9.5 million. Proviso language directs State Parks to prioritize these projects to not exceed the amount appropriated.*

**Department of Fish & Wildlife**

***Hatchery Retrofits***

Job Creation & Infrastructure Projects

Tokul Creek Pathogen-Free Water	140,000
Whitehorse Well and Pond Renovation	300,000
Issaquah Phase 3	238,000
Dungeness Hatchery Intakes	290,000
Wallace River Hatchery Pollution Abatement Pond	175,000

*Total Hatchery Retrofits* 1,143,000

***Infrastructure Standards***

Job Creation & Infrastructure Projects

Crop & Orchard Protection Fencing	200,000
Well Replacement - Sunnyside, Washington	30,000
Storage Expansion and Hazmat - Region 5	45,000
Cedar Creek Trap Storage	30,000
Underground Storage Tank Removal	50,000
Chelan Hatchery Storage Building	75,000
Wenatchee Office Survey & Fence	25,000
Warehouse Renovation & Storage Building - Wenatchee	41,000
Office & Warehouse Paint - Wenatchee	12,000
Underground Sprinkler System - Region 2 Office	10,000
Americans with Disabilities Act (ADA) Toilet Installation 12 Locations	200,000
Irrigation Line Replacement - Sherman Creek	149,000
Replace Pivot Irrigation System (#8) - Windmill Ranch	121,400
Headquarters Renovations - Methow	43,800
Replace Heating & Windows - Johns River	40,200
Elk Fencing	500,000
Bridge Replacement - St Helens #502	175,000
Deck & Safety Improvements - Sunset Falls Bridge	75,000
Paving of Bridge Approaches	75,000

*Total Infrastructure Standards* 1,897,400

Fish & Wildlife - Culvert Replacement for Fish Passage 500,000

**Total** **3,540,400**

**Total Natural Resources** **15,887,400**

**2001-03 Washington State Capital Budget - 2002 Supplemental  
Economic Stimulus Projects**

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**Transportation**

**Washington State Patrol**

Job Creation & Infrastructure - Fire Training Academy Improvements	250,000
Total	250,000

**Department of Transportation**

Columbia River Dredging	17,700,000
Total	17,700,000

<b>Total Transportation</b>	<b>17,950,000</b>
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**Higher Education**

**State Board for Community & Technical Colleges**

Job Creation & Infrastructure Projects

Bates: Roof/Facility Repairs	1,160,000
Bellevue: Roof Repairs and Elevator	2,374,000
Bellingham: HVAC Repairs	986,000
Big Bend: Facility Repairs	100,000
Clark: Structural Repairs	313,000
Columbia Basin: Heaters	225,000
Everett: Roof Repairs	57,000
Grays Harbor: Roof, Facility, and Electrical	745,000
Green River: Commons (Lighting, etc.)	600,000
Highline: Utility Tunnels, Pier, Roof	3,189,000
Lake Washington: Roof/Window Leaks	105,000
Lower Columbia: Portables Removal and Roof	290,175
Olympic: HVAC	1,354,000
Penninsula: HVAC, Water	2,366,000
Pierce: HVAC and Electrical	156,000
Renton: Roof Repairs	526,000
Seattle Central: Roof and Miscellaneous Repairs	435,000
Shoreline: Roof Repairs	452,000
South Seattle Roof, HVAC, Fiber Optics	2,301,000
Spokane: Roof and Heating Unit	285,000
Spokane Falls: HVAC	378,000
Tacoma: HVAC and Electrical	2,354,000
Walla Walla: Enology Phase 2 and Misc Repairs	1,084,000
Wenatchee Valley: Portable, Roof	2,565,000
Whatcom: HVAC, Fungus	700,000
Yakima Valley: Electrical, HEC Equipment	1,500,000
Total	26,600,175

## 2001-03 Washington State Capital Budget - 2002 Supplemental Economic Stimulus Projects

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### University of Washington (UW)

#### Job Creation & Infrastructure Projects

Undergrad Library Ceiling	600,000
Oceanography/Fisheries Dock	420,000
Storm and Footing Drains	300,000
Eyewash Stations in Labs	1,000,000
Roof Replacements	1,380,000
Bagley Hall Lab Renovations	1,200,000
AA/BB Wings Pipe Replacement	1,025,000
Marine Studies Boiler Replacement	75,000
Total	6,000,000

*The appropriation level for UW Job Creation & Infrastructure projects is \$3.5 million. Proviso language directs UW to prioritize these projects to not exceed the amount appropriated.*

### Washington State University (WSU)

#### Job Creation & Infrastructure Projects

Library Road	450,000
Stadium Way	575,000
Storm/Sewer	360,000
Miscellaneous Road Improvements	246,500
Lighting	500,000
Upgrade Water System	435,000
Fire Alarm Retrofits	103,500
Hazardous Waste Projects	1,200,000
Miscellaneous Safety Projects	1,500,000
Spokane Renovation	500,000
Steam System Improvements	188,000
Total	6,058,000

*The appropriation level for WSU Job Creation & Infrastructure projects is \$3 million. Proviso language directs WSU to prioritize these projects to not exceed the amount appropriated.*

### Eastern Washington University (EWU)

#### Job Creation & Infrastructure Projects

Tawanka Commons Renovation	3,684,453
Campus Police Dispatch	2,740,000
Total	6,424,453

*The appropriation level for EWU Job Creation & Infrastructure projects is \$2.5 million. Proviso language directs EWU to prioritize these projects to not exceed the amount appropriated.*

## 2001-03 Washington State Capital Budget - 2002 Supplemental Economic Stimulus Projects

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### Central Washington University (CWU)

#### Job Creation & Infrastructure Projects

Omnibus Preservation	3,500,000
Roofing	1,500,000
Total	5,000,000

*The appropriation level for CWU Job Creation & Infrastructure projects is \$2.5 million. Proviso language directs CWU to prioritize these projects to not exceed the amount appropriated.*

### The Evergreen State College (TESC)

#### Job Creation & Infrastructure Projects

Library Roof Repairs and Safety	2,710,000
Mechanical Repairs	750,460
Reservoir Fences	15,000
Total	3,475,460

*The appropriation level for TESC Job Creation & Infrastructure projects is \$2.5 million. Proviso language directs TESC to prioritize these projects to not exceed the amount appropriated.*

### Western Washington University (WWU)

#### Job Creation & Infrastructure Projects

Miller Hall	1,650,000
Window Replacement	1,000,000
Steam Plant	765,000
Air Quality	743,000
Utilities	501,000
Viking Substation Switch Gear	103,000
Stormwater Detention	75,000
Old Main Restoration	582,000
Fire Safety	435,000
Total	5,854,000

*The appropriation level for WWU Job Creation & Infrastructure projects is \$3 million. Proviso language directs WWU to prioritize these projects to not exceed the amount appropriated.*

### Total Higher Education

**59,412,088**

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**2001-03 Washington State Capital Budget - 2002 Supplemental**  
**Washington Wildlife and Recreation Program**  
**LEAP Capital Document No. 2002-21**  
**Fiscal Year 2003 Capital Projects**  
**Developed March 12, 2002**

IAC #	Project Name	Project Sponsor	Request	Funding Level
<b>Local Parks Projects</b>				
01-1111A	Pleasant Glade Park	Lacey Parks & Rec Dept	388,586	388,586
01-1119A	Cascade View Park Expansion	Tukwila Parks & Rec Dept	95,628	95,628
01-1144A	Erwen Trust Park Acquisition	Franklin County Public Works	141,725	141,725
01-1075A	Sehmel Homestead	Pierce County Parks & Rec	500,000	500,000
01-1025A	Linden Ave Neighborhood Park Acquisition	Seattle Parks & Rec Dept	200,000	200,000
01-1117A	Juel Property Acquisition	Redmond Parks & Rec Dept	423,139	80,311
01-1180A	Sunnyland Neighborhood Park Acquisition	Bellingham Parks & Rec Dept	112,267	Alternate
01-1109A	West Valley Community Park Expansion	Yakima County Parks & Rec	134,500	Alternate
01-1093A	Squak Valley Park Expansion	Issaquah Parks & Rec Dept	417,200	Alternate
01-1178A	Asotin Aquatic Center Acquisition	Asotin County	259,800	Alternate
01-1122A	Winthrop Community Center Park	Town of Winthrop	149,917	Alternate
			<b>2,822,762</b>	<b>1,406,250</b>

## 2002 Washington State Supplemental Capital Budget Project Descriptions

**Department of Community, Trade, & Economic Development**

*Community Services Facilities Program (2002-4-007)*

*C 238, L02, PV, Sec 102*

Description: The program provides assistance to community-based, family service organizations to acquire and rehabilitate buildings used in providing non-residential social services to low-income people.

	Reappropriation	Appropriation
2001-03 Appropriation		
State Building Construction Account - State	0	4,411,000
2002 Supplemental Change		
State Building Construction Account - State	0	314,000
<b>Total</b>	<b>0</b>	<b>4,725,000</b>

Comments: Additional state bond funds are provided for the two alternate projects identified in Chapter 8, Laws of 2001, 2nd sp.s., Partial Veto (SSB 6155, Section 111).

**Department of Community, Trade, & Economic Development**

*Community Economic Revitalization (CERB) (2003-4-001)*

*C 238, L02, PV, Sec 105*

Description: CERB provides loans to assist local governments in constructing infrastructure to create or retain jobs through private, industrial, and commercial development.

	Reappropriation	Appropriation
2002 Supplemental Change		
Public Facility Const Loan Revolv Account - State	0	3,656,000

**Department of General Administration**

*Office Building Two Rehabilitation (1998-1-007)*

*C 238, L02, PV, Sec 106*

Description: Funds are provided for the continuation of the phased rehabilitation of Office Building 2. Improvements include renewal of building systems, correcting code deficiencies, improving access, and replacement of carpeting.

	Reappropriation	Appropriation
2001-03 Appropriation		
Thurston County Capital Facilities Account - State	2,000,000	5,850,000
2002 Supplemental Change		
Thurston County Capital Facilities Account - State	0	-1,100,000
<b>Total</b>	<b>2,000,000</b>	<b>4,750,000</b>

Comments: The appropriation is adjusted to reflect a reduction in revenue to the Thurston County Facilities Account and a change in methodology for determining the fund balance in the account. Replacement of the chillers and a portion of the 25-year old carpeting is deferred until future biennia.

**Department of General Administration**

*Deschutes Parkway Repair (2002-S-009)*

*C 238, L02, PV, Sec 107*

Description: Matching funds are provided to make earthquake repairs to the Deschutes Parkway in Thurston County.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	850,000

Comments: The total cost for earthquake repairs is estimated at \$7.1 million. It is expected that the Federal Highway Administration will fund approximately \$6 million in repairs. The state's portion is \$1.1 million, of which \$250,000 was previously approved by the Office of Financial Management from the Nisqually Earthquake Account.

## 2002 Washington State Supplemental Capital Budget Project Descriptions

### Department of General Administration

#### *Capitol Campus Parking (2003-2-001)*

*C 238, L02, PV, Sec 108*

Description: Funds are provided for the Department of General Administration to add 109 new parking spaces to the Capitol Campus for use by tenants and/or guests in campus buildings. The addition of the new spaces will mitigate the loss of current parking and provide additional campus parking after the Legislative Rehabilitation Project construction is complete.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Vehicle Parking Account - State	0	531,000

Comments: The appropriation from the State Vehicle Parking Account assumes that West Campus parking fees will increase from \$15 to \$20 per month.

### Military Department

#### *Bremerton Readiness Center (2002-2-004)*

*C 238, L02, PV, Sec 110*

Description: Funds are provided for the construction of a new Readiness Center that will have joint use with local governments, Olympic Community College, and the U.S. Navy.

	Reappropriation	Appropriation
2001-03 Appropriation		
General Fund - Federal	0	5,446,000
State Building Construction Account - State	0	4,728,000
2002 Supplemental Change		
State Building Construction Account - State	0	1,649,000
<b>Total</b>	<b>0</b>	<b>11,823,000</b>

Comments: An additional \$1.6 million is provided to complete the project. While the Governor did not veto funding for the Bremerton Readiness Center project, in his veto message, the Governor stated that his lack of veto should not be seen as a commitment to support any future joint projects between the Military Department, community colleges, and local governments.

### Department of Social and Health Services

#### *Western State Hospital - Power Plant Revisions/Smokestack Removal (2003-1-012)*

*C 238, L02, PV, Sec 111*

Description: Funds are provided for activities related to the demolition of the existing 150-foot high, seismically unstable smokestack and the addition of a new 40,000-gallon diesel fuel tank for back-up fuel storage capacity.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	1,080,000

### Department of Social and Health Services

#### *Regional Secure Community Transition Facilities - Preconstruction (2003-H-002)*

*C 238, L02, PV, Sec 112*

Description: Funds are provided for pre-construction activities related to the siting of a Secure Community Transition Facility in a location other than McNeil Island for persons conditionally released from the Special Commitment Center to a less restrictive alternative.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	200,000

## 2002 Washington State Supplemental Capital Budget Project Descriptions

**Department of Corrections**

*Expand Coyote Ridge Corrections Center (1998-2-011)*

*C 238, L02, PV, Sec 113*

Description: Funds are provided for preliminary activities in preparation for a 2,020-bed expansion at the minimum custody facility at the Coyote Ridge Corrections Center in Connell, Washington.

	Reappropriation	Appropriation
2001-03 Appropriation		
State Building Construction Account - State	447,348	1,150,000
2002 Supplemental Change		
State Building Construction Account - State	0	264,000
<b>Total</b>	<b>447,348</b>	<b>1,414,000</b>

Comments: The 2002 supplemental budget authorizes the Department of Corrections to expend up to \$264,000 on costs associated with renovation or expansion at other locations to accommodate the inmate population based on sentencing changes passed in the 2002 legislative session.

**Department of Corrections**

*Monroe CC - 100 Bed Intensive Mgmt & Segregation Units (2000-2-008)*

*C 238, L02, PV, Sec 114*

Description: Funds are provided for the design and construction of a 100-bed Intensive Management Unit at the Monroe Corrections Complex.

	Reappropriation	Appropriation
2001-03 Appropriation		
General Fund - Federal	0	18,162,205
State Building Construction Account - State	40,665	2,521,795
2002 Supplemental Change		
General Fund - Federal	0	-6,228,513
State Building Construction Account - State	0	6,228,513
<b>Total</b>	<b>40,665</b>	<b>20,684,000</b>

Comments: The original 2001-03 capital budget assumed that \$6.2 million from the federal VOITIS grant program would be available to support the project. The final federal 2002 budget discontinued VOITIS funding; therefore, state bond funding is provided to allow the completion of the project.

**Department of Corrections**

*Statewide: Department of Corrections Emergency Funds (2002-1-028)*

*C 238, L02, PV, Sec 115*

Description: The Department uses emergency funds for projects that present a potential life threatening, safety asset risk or for other unforeseen circumstances that may negatively affect the internal operations or security of an institution.

	Reappropriation	Appropriation
2001-03 Appropriation		
Char/Ed/Penal/Reform/Institutions Account - State	0	1,700,000
2002 Supplemental Change		
State Building Construction Account - State	0	850,000
<b>Total</b>	<b>0</b>	<b>2,550,000</b>

Comments: The Department of Corrections has already expended the \$1.7 million provided in the original 2001-03 budget for emergency projects; therefore, an additional \$850,000 is provided for new emergency projects during the remainder of the biennium.

## 2002 Washington State Supplemental Capital Budget Project Descriptions

### Department of Corrections

#### *Coyote Ridge Corrections Center - 210 Emergency Beds (2003-2-002)*

*C 238, L02, PV, Sec 116*

Description: Funds are provided for housing unit and infrastructure improvements to allow for a 210-bed capacity increase at the Coyote Ridge Corrections Center in Connell, Washington.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	3,394,000

### Department of Corrections

#### *McNeil Island Corrections Center (MICC): Water Tank Replacement (2003-1-022)*

*C 238, L02, PV, Sec 117*

Description: Funds are provided to construct a new water storage tank at the McNeil Island Corrections Center.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	1,394,000

### Department of Corrections

#### *McNeil Island Corrections Center: Fire Audit Requirements (2003-2-001)*

*C 238, L02, PV, Sec 118*

Description: Funds are provided for the construction of a fire fighting facility at the McNeil Island Corrections Center.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	140,500

### Department of Ecology

#### *Local Toxics Grants to Locals for Cleanup and Prevention (1988-2-008)*

*C 238, L02, PV, Sec 119*

Description: Funds are provided from the Local Toxics Control Account for the Department to make additional remedial action grants to local governments.

	Reappropriation	Appropriation
2001-03 Appropriation		
Local Toxics Control Account - State	20,749,772	50,000,000
2002 Supplemental Change		
Local Toxics Control Account - State	0	18,500,000
<b>Total</b>	<b>20,749,772</b>	<b>68,500,000</b>

### Department of Ecology

#### *Water Pollution Control Revolving Account (2002-4-002)*

*C 238, L02, PV, Sec 120*

Description: Funds are provided for low-interest loans to state and local governments for high-priority water quality projects. Funds may be used for planning, design, acquisition, construction, and improvement of water pollution control facilities.

	Reappropriation	Appropriation
2001-03 Appropriation		
Water Pollution Control Revolving Account - State	0	113,835,792
Water Pollution Control Revolving Account - Federal	0	45,277,010
2002 Supplemental Change		
Water Pollution Control Revolving Account - State	0	43,300,000
Water Pollution Control Revolving Account - Federal	7,996,771	0
<b>Total</b>	<b>7,996,771</b>	<b>202,412,802</b>

Comments: The additional authority is provided to reflect the early repayment of a loan by the city of Seattle to the Water Pollution Control Revolving Account. The Legislature's intent was that these funds be available via reappropriation under project number 1990-2-002 rather than 2002-4-002.

## 2002 Washington State Supplemental Capital Budget Project Descriptions

### Interagency Committee for Outdoor Recreation

#### *Boating Facilities Projects (2002-4-001)*

*C 238, L02, PV, Sec 122*

Description: Funds are provided for a grant program that acquires, develops, and renovates areas for motorized recreational boating facilities on fresh and saltwater to include boat launch ramps, transient moorage, and support facilities.

	Reappropriation	Appropriation
2001-03 Appropriation		
Recreation Resources Account - State	0	8,318,013
2002 Supplemental Change		
Recreation Resources Account - State	0	-1,384,000
<b>Total</b>	<b>0</b>	<b>6,934,013</b>

Comments: The appropriation is adjusted to reflect the change in revenue to the Recreation Resources Account-State.

### Interagency Committee for Outdoor Recreation

#### *Land and Water Conservation Fund (LWCF) (2002-4-005)*

*C 238, L02, PV, Sec 125*

Description: Funds are provided for a federal grant program to assist state and local governments with acquisition and development of public outdoor recreation areas and facilities.

	Reappropriation	Appropriation
2001-03 Appropriation		
Recreation Resources Account - Federal	0	2,500,000
2002 Supplemental Change		
Recreation Resources Account - Federal	0	5,000,000
<b>Total</b>	<b>0</b>	<b>7,500,000</b>

Comments: Additional authority is provided to reflect a larger distribution of federal funds.

### Interagency Committee for Outdoor Recreation

#### *Salmon Recovery (2002-4-007)*

*C 238, L02, PV, Sec 126*

Description: Funds are provided for a grant program for salmon habitat protection and restoration projects.

	Reappropriation	Appropriation
2001-03 Appropriation		
General Fund - Federal	0	27,642,000
State Building Construction Account - State	0	27,000,000
2002 Supplemental Change		
General Fund - Federal	0	21,000,000
State Building Construction Account - State	0	-649,000
<b>Total</b>	<b>0</b>	<b>74,993,000</b>

Comments: Additional authority is provided to reflect increased distribution of federal funds. The Legislature provided \$649,000 for a grant to the People for Salmon partnership which was vetoed by the Governor.

## 2002 Washington State Supplemental Capital Budget Project Descriptions

### Interagency Committee for Outdoor Recreation

#### *Firearms and Archery Range (FARR) Program (2002-0-001)*

*C 238, L02, PV, Sec 127*

Description: Funds are provided for the Firearms and Archery Range Recreation grant program to acquire, develop, and renovate public and private nonprofit firearm and archery training, practice, and recreation facilities.

	Reappropriation	Appropriation
2002 Supplemental Change		
Firearms Range Account - State	0	400,000

Comments: The revenue for this program originates from a portion of the fees from concealed weapons permits. Revenues for this program have fluctuated significantly from year to year, because of changes to the concealed weapon permit laws. Revenues have stabilized and increased slightly. Authority is provided to offer a grant program in 2002.

### Department of Fish and Wildlife

#### *Hatchery Reform Facility Retrofits (2002-1-001)*

*C 238, L02, PV, Sec 128*

Description: Funds are provided for projects to bring hatchery facilities into compliance with state and federal water quality and quantity requirements. The projects address intake screening or in-stream flow requirements and provide adult fish passages above the intakes or formal pollution abatement ponds to purify cleaning waters before they enter state waters.

	Reappropriation	Appropriation
2001-03 Appropriation		
General Fund - Federal	0	10,000,000
2002 Supplemental Change		
General Fund - Federal	0	-8,000,000
<b>Total</b>	<b>0</b>	<b>2,000,000</b>

Comments: Funding authority is adjusted to reflect actual distribution of federal funds.

### Department of Fish and Wildlife

#### *Deep Water Slough Restoration (1998-2-021)*

*C 238, L02, PV, Sec 129*

Description: The U.S. Army Corps of Engineers was originally going to construct the bridge at Deepwater Slough, and the cost was to be shared between the Corps and the Department. The Department made payments for the bridge to the Corps in the 1997-99 and 1999-01 biennia. In 2001, the Corps opted not to construct the bridge, and the Department assumed responsibility for the project. The Corps returned the state's share of funding for construction of the bridge. Appropriation authority is provided for funds that have been returned or are still owed by the Corps.

	Reappropriation	Appropriation
2002 Supplemental Change		
General Fund - Federal	0	155,800
State Building Construction Account - State	0	407,000
<b>Total</b>	<b>0</b>	<b>562,800</b>

### Department of Fish and Wildlife

#### *Forest and Fish Road Upgrade and Abandonment on Agency Lands (2002-1-003)*

*C 238, L02, PV, Sec 130*

Description: Funds are provided for projects to bring Department-owned forest roads into compliance with the Forests and Fish Agreement and to abandon roads that are no longer needed.

	Reappropriation	Appropriation
2001-03 Appropriation		
General Fund - Federal	0	1,900,000
State Building Construction Account - State	0	500,000
2002 Supplemental Change		
General Fund - Federal	0	-1,700,000
<b>Total</b>	<b>0</b>	<b>700,000</b>

Comments: Funding authority is adjusted to reflect actual distribution of federal funds.

## 2002 Washington State Supplemental Capital Budget Project Descriptions

### Department of Fish and Wildlife

#### *Facility and Infrastructure Standards and Renovations (2002-1-009)*

*C 238, L02, PV, Sec 131*

Description: Funds are provided for minor works projects across all agency programs.

	Reappropriation	Appropriation
2001-03 Appropriation		
General Fund - Federal	0	3,100,000
General Fund - Local	0	1,500,000
Aquatic Lands Enhancement Account - State	0	150,000
State Building Construction Account - State	0	7,571,000
Wildlife Account - State	0	300,000
2002 Supplemental Change		
General Fund - Federal	0	-2,400,000
General Fund - Local	0	-1,150,000
<b>Total</b>	<b>0</b>	<b>9,071,000</b>

Comments: Funding authority is adjusted to reflect actual distribution of federal and local funds.

### Department of Fish and Wildlife

#### *Endangered Species Act Compliance on Agency Lands (2002-2-002)*

*C 238, L02, PV, Sec 132*

Description: Funds are provided for projects to bring the Department of Fish and Wildlife facilities into compliance with fish passage and screening laws and the new emergency rules for Forests and Fish.

	Reappropriation	Appropriation
2001-03 Appropriation		
General Fund - Federal	0	8,800,000
State Building Construction Account - State	0	1,000,000
2002 Supplemental Change		
General Fund - Federal	0	-4,500,000
<b>Total</b>	<b>0</b>	<b>5,300,000</b>

Comments: Funding authority is adjusted to reflect actual distribution of federal funds.

### Department of Fish and Wildlife

#### *Local and Regional Salmon Recovery Planning (2003-H-001)*

*C 238, L02, PV, Sec 133*

Description: Funds are provided for grants to lead entities and watershed planning units that agree to coordinate the development of comprehensive local and regional salmon recovery plans.

	Reappropriation	Appropriation
2002 Supplemental Change		
Water Quality Account - State	0	1,000,000

### Department of Natural Resources

#### *Land Bank (2002-2-013)*

*C 238, L02, PV, Sec 134*

Description: Additional funding authority is provided to the Land Bank, through which the Department will acquire desirable land, dispose of undesirable assets, and maintain or enhance the state trust land base.

	Reappropriation	Appropriation
2001-03 Appropriation		
Resource Management Cost Account - State	0	4,000,000
2002 Supplemental Change		
Resource Management Cost Account - State	0	6,000,000
<b>Total</b>	<b>0</b>	<b>10,000,000</b>

## 2002 Washington State Supplemental Capital Budget Project Descriptions

### Department of Natural Resources

#### *Natural Resources Real Property Replacement Program (2003-2-001)*

*C 238, L02, PV, Sec 135*

Description: Certain state trust lands are not desirable for retention because of low revenue generation potential, location, or other management factors. Many of these lands are in demand by other public agencies such as school districts and counties. The Department has authority under RCW 79.01.009 to make direct land transfers at market value to public agencies. Proceeds from transfers are deposited in the Department's Real Property Replacement Account and then used, through appropriation, to acquire replacement trust property.

	Reappropriation	Appropriation
2002 Supplemental Change		
Nat Res Real Property Replacement - State	0	10,000,000

Comments: The Department and trust beneficiaries are directed to study options for increasing revenue to the trusts. The study will include the costs and benefits over time for replacing trust lands with various trust assets including depositing funds from land transfers and sales in the permanent funds.

### Department of Natural Resources

#### *Larch Mountain Road Reconstruction (2001-S-001)*

*C 238, L02, PV, Sec 136*

Description: Funds are provided to reconstruct the Larch Mountain Road. The road provides safe access to the Larch Mountain Correction Camp and Department of Natural Resources-managed trust lands used to generate revenue for trust beneficiaries and recreational opportunities.

	Reappropriation	Appropriation
2001-03 Appropriation		
State Building Construction Account - State	0	1,000,000
Access Road Revolving Account - Non Appr	0	3,000,000
2002 Supplemental Change		
Access Road Revolving Account - Non Appr	0	-1,000,000
<b>Total</b>	<b>0</b>	<b>3,000,000</b>

Comments: Authority is reduced to reflect a new road reconstruction cost estimate.

### Washington State Patrol

#### *Spokane Crime Laboratory - Design (2002-2-013)*

*C 238, L02, PV, Sec 137*

Description: Funds are provided for the design of a new crime laboratory in Spokane.

	Reappropriation	Appropriation
2001-03 Appropriation		
State Building Construction Account - State	0	400,000
2002 Supplemental Change		
State Building Construction Account - State	0	235,000
<b>Total</b>	<b>0</b>	<b>635,000</b>

Comments: In the original 2001-03 budget, \$400,000 was provided for the design of the facility. The \$235,000 provided in the 2002 supplemental budget will allow the completion of additional design and development activities.

## 2002 Washington State Supplemental Capital Budget Project Descriptions

### Washington State Patrol

#### *Vancouver Crime Laboratory - Design (2002-2-010)*

*C 238, L02, PV, Sec 138*

Description: Funds are provided for the design of a new crime laboratory in Vancouver.

	Reappropriation	Appropriation
2001-03 Appropriation		
State Building Construction Account - State	0	130,000
2002 Supplemental Change		
State Building Construction Account - State	0	235,000
<b>Total</b>	<b>0</b>	<b>365,000</b>

Comments: In the original 2001-03 budget, \$130,000 was provided for pre-design of the facility. The \$235,000 provided in the 2002 supplemental budget will allow the completion of additional design and development activities.

### State Board of Education

#### *State School Construction Assistance Grants (2002-4-001)*

*C 238, L02, PV, Sec 139*

Description: Funds are provided to support the revised state board request for state matching funds.

	Reappropriation	Appropriation
2001-03 Appropriation		
Common School Construction Account - State	0	408,356,729
2002 Supplemental Change		
Common School Construction Account - State	0	-63,434,650
<b>Total</b>	<b>0</b>	<b>344,922,079</b>

Comments: For a variety of reasons, several projects expected to receive funding this biennium were not expected to proceed.

### Eastern Washington University

#### *Infrastructure Savings (2003-1-001)*

*C 238, L02, PV, Sec 140*

Description: Provides for the transfer of savings from completed preservation and program projects to critical infrastructure projects identified within the current biennium.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	1

### University of Washington

#### *UW Medical Center Improvements (1999-2-010)*

*C 238, L02, PV, Sec 142*

Description: The original budget reappropriated \$30 million of an \$80 million project authorized in 1999 to renovate and improve the University Medical Center (UMC).

	Reappropriation	Appropriation
2001-03 Appropriation		
Higher Education Construction Account - State	30,000,000	0
2002 Supplemental Change		
Higher Education Construction Account - State	0	2,100,000
<b>Total</b>	<b>30,000,000</b>	<b>2,100,000</b>

Comments: The new appropriation in 2002 reflects accrued interest earnings on bond proceeds for this project which are available to support UMC capital improvements.

## 2002 Washington State Supplemental Capital Budget Project Descriptions

### Washington State University

#### *WSU Vancouver - Multimedia/Electronic Communication Classrm Bldg (2002-2-907)*

*C 238, L02, PV, Sec 143*

Description: The original budget authorized funds to construct a new 46,070 gross square foot academic building enabling enrollment growth of 545 FTE students in Vancouver.

	Reappropriation	Appropriation
2001-03 Appropriation		
State Building Construction Account - State	0	12,900,000
WSU Building Account - State	0	3,000,000
2002 Supplemental Change		
State Building Construction Account - State	0	3,000,000
WSU Building Account - State	0	-3,000,000
<b>Total</b>	<b>0</b>	<b>15,900,000</b>

Comments: The 2002 Legislature changed the source of funds supporting this project.

### State Board for Community & Technical Colleges

#### *Infrastructure Savings (2002-S-002)*

*C 238, L02, PV, Sec 150*

Description: Provides for the transfer of savings from completed preservation and program projects to critical infrastructure projects identified within the current biennium.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	1

### State Board for Community & Technical Colleges

#### *South Seattle Community College - Building A: Replacement (2002-1-217)*

*C 238, L02, PV, Sec 151*

Description: The original budget authorized funds to replace a former chicken hatchery and four obsolete portables with a new 26,740 gross square foot (gsf) facility designed to suit the College's apprenticeship training programs.

	Reappropriation	Appropriation
2001-03 Appropriation		
Community/Technical Colleges Capital Projects Acct - State	0	5,477,400
2002 Supplemental Change		
State Building Construction Account - State	0	5,477,400
Community/Technical Colleges Capital Projects Acct - State	0	-5,477,400
<b>Total</b>	<b>0</b>	<b>5,477,400</b>

Comments: The 2002 Legislature changed the source of funds supporting this project.

### State Board for Community & Technical Colleges

#### *Pierce College Fort Steilacoom - Portables: Replacement (2002-1-223)*

*C 238, L02, PV, Sec 152*

Description: The original budget authorized funds to replace two portables (P11 and P13) with a 10,678 gsf addition to a building constructed this biennium at the Fort Steilacoom campus.

	Reappropriation	Appropriation
2001-03 Appropriation		
Community/Technical Colleges Capital Projects Acct - State	0	2,452,100
2002 Supplemental Change		
State Building Construction Account - State	0	2,452,100
Community/Technical Colleges Capital Projects Acct - State	0	-2,452,100
<b>Total</b>	<b>0</b>	<b>2,452,100</b>

Comments: The 2002 Legislature changed the source of funds supporting this project.

## 2002 Washington State Supplemental Capital Budget Project Descriptions

**State Board for Community & Technical Colleges**

*Lower Columbia College - Physical Science Portables: Replacement (2002-1-226)*

*C 238, L02, PV, Sec 153*

Description: The original budget authorized funds to replace five portables with a 9,557 gsf addition to the College's Physical Science Building.

	Reappropriation	Appropriation
2001-03 Appropriation		
Community/Technical Colleges Capital Projects Acct - State	0	1,959,800
2002 Supplemental Change		
State Building Construction Account - State	0	1,959,800
Community/Technical Colleges Capital Projects Acct - State	0	-1,959,800
<b>Total</b>	<b>0</b>	<b>1,959,800</b>

Comments: The 2002 Legislature changed the source of funds supporting this project.

**State Board for Community & Technical Colleges**

*Grays Harbor Community College - Library: Renovation (2002-1-311)*

*C 238, L02, PV, Sec 154*

Description: The original budget authorized funds to remodel, renovate, and expand the library to create a modern learning resource center for the College.

	Reappropriation	Appropriation
2001-03 Appropriation		
Community/Technical Colleges Capital Projects Acct - State	0	4,579,500
2002 Supplemental Change		
State Building Construction Account - State	0	4,579,500
Community/Technical Colleges Capital Projects Acct - State	0	-4,579,500
<b>Total</b>	<b>0</b>	<b>4,579,500</b>

Comments: The 2002 Legislature changed the source of funds supporting this project.

**Military Department**

*Spokane Combined Public Safety Training Center (2002-2-003)*

*C 238, L02, PV, Sec 156*

Description: Funds are provided for the construction of a new Readiness Center adjacent to the Spokane Valley Community College campus that will have joint use with local governments and colleges.

	Reappropriation	Appropriation
2001-03 Appropriation		
General Fund - Federal	0	9,996,000
State Building Construction Account - State	0	5,267,000
2002 Supplemental Change		
General Fund - Federal	0	-9,996,000
State Building Construction Account - State	0	-5,267,000
<b>Total</b>	<b>0</b>	<b>0</b>

Comments: The federal government has not authorized federal matching funds for this project; therefore, state and federal funding is removed.

**2002 Washington State Supplemental Capital Budget  
Project Descriptions**

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**Military Department**

*Fort Lewis Readiness Center (2002-2-010)*

*C 238, L02, PV, Sec 156*

Description: Funds are provided for a 100 percent federally-funded project to design and construct a 105,000 square foot Readiness Center at Fort Lewis.

	Reappropriation	Appropriation
2001-03 Appropriation General Fund - Federal	0	19,941,000
2002 Supplemental Change General Fund - Federal	0	-19,941,000
<b>Total</b>	<b>0</b>	<b>0</b>

Comments: The revised plan for the facility calls for it to be built on federal government property; therefore, federal fund appropriation authority in the state budget is no longer necessary.

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**Military Department**

*Combined Regional Training Institute (2002-2-012)*

*C 238, L02, PV, Sec 156*

Description: Funding is provided for a 100 percent federally-funded project to design and build the Camp Murray Regional Training Institute.

	Reappropriation	Appropriation
2001-03 Appropriation General Fund - Federal	0	14,712,000
2002 Supplemental Change General Fund - Federal	0	-14,712,000
<b>Total</b>	<b>0</b>	<b>0</b>

Comments: The federal government has not authorized funding for this project, and therefore, the federal appropriation is removed.

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**Military Department**

*Phase 2 Yakima Maneuver and Training Equipment Site (2002-2-013)*

*C 238, L02, PV, Sec 156*

Description: Funds are provided for a 100 percent federally-funded project to construct Phase II of the Yakima Training Center Maneuver and Training Equipment Site.

	Reappropriation	Appropriation
2001-03 Appropriation General Fund - Federal	0	11,304,000
2002 Supplemental Change General Fund - Federal	0	-11,304,000
<b>Total</b>	<b>0</b>	<b>0</b>

Comments: The federal government has not authorized funding for this project, and therefore, the federal appropriation is removed.

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## 2002 Washington State Supplemental Capital Budget Project Descriptions

### Department of Natural Resources

#### *Commencement Bay Freshwater Channel (2002-2-020)*

*C 238, L02, PV, Sec 156*

Description: Funds are provided to match a grant through the State Salmon Recovery Funding Board to acquire key property and to design, permit, and construct a marsh channel restoration project in Commencement Bay.

	Reappropriation	Appropriation
2001-03 Appropriation		
Aquatic Lands Enhancement Account - State	0	2,000,000
2002 Supplemental Change		
Aquatic Lands Enhancement Account - State	0	-2,000,000
<b>Total</b>	<b>0</b>	<b>0</b>

Comments: Funding authority for the Commencement Bay freshwater channel is repealed at the request of the Governor and to reflect a reduced fund balance in the Aquatic Lands Enhancement Account.

### Department of Community, Trade, & Economic Development

#### *Local/Community Projects (2002-S-005)*

*C 238, L02, PV, Sec 202*

Description: Funds are provided as the state's contribution for community job creation and infrastructure projects around the state. The Department of Community, Trade, and Economic Development will disburse the funds using standard criteria they have developed for determining project readiness and will retain a very small portion of the grant for administrative costs to avoid undue hardships on the Department and to implement the projects in a timely manner.

#### Asia Pacific Center - \$50,000

The Center will promote and expand relations and trade between Washington State and Asia and Pacific Rim countries. The project funding will contribute to the initial capital costs of establishing the Center.

#### Benton County Jail - \$2,000,000

Funds are provided to complete construction of the Benton County Jail.

#### Bremerton Maritime Park - \$500,000

The Puget Sound Naval Shipyard donated a one-block piece of land adjacent to the new Ferry Terminal to the city of Bremerton. State funds and a \$1 million match from the city will enable the city to develop a Maritime Park and revitalize the properties in the downtown area surrounding the Shipyard.

#### Edmonds Waterfront Park - \$300,000

Funds will enable the city of Edmonds to repair the existing bulkhead and construct a continuous shoreline walkway along the Edmonds waterfront.

#### Grace Cole Memorial Park/Brookside Creek - \$400,000

Funds are provided for the design and layout of trails, viewing platforms, and interpretive signage related to wetland functions, the salmon life cycle and environmental stewardship, and specifically for the Brookside Creek salmon habitat restoration project.

#### Kent Station Infrastructure Improvements - \$900,000

As part of the city of Kent's economic development effort, funds will provide infrastructure improvements such as water and sewer lines, traffic signals, and underground electrical utilities to extend Second Avenue to the historic downtown area.

#### Mill Creek Active Use Ball Fields - \$1,000,000

Funds will assist the city of Mill Creek's development of 4.75 acres of land for active use ball fields such as baseball, little league, and soccer. The city purchased the land for \$1.81 million with estimated development costs of \$1.7 million.

#### Nathan Chapman Trail - \$300,000

The Nathan Chapman Memorial Trail will connect two recreational complexes developed by Pierce County and slated for construction this year, the South Hill Community Park and the South Hill Sports Complex.

## 2002 Washington State Supplemental Capital Budget Project Descriptions

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**Penny Creek/9th Avenue Crossing - \$400,000**

Funds will enable the city of Mill Creek to replace the culvert and conduct salmon habitat restoration to allow salmon migration. The repaired creek crossing will further allow the city to repair 9th Avenue that leads to a zoned business park.

**Port Angeles Skills Center/Skills Consortium - \$3,000,000**

Funds are provided for the construction of a building in Port Angeles to co-locate the programs of the North Olympic Peninsula Skills Consortium with a new business incubation program. The North Olympic Peninsula Skills Consortium delivers job skills training programs to students and workers in rural Clallam County.

**Puget Sound Environmental Learning Center - \$2,000,000**

Funding is provided as the state's contribution to complete construction of the learning center that will provide environmental education programs for teachers, students, and families.

**Ridgefield Wastewater Treatment - \$585,000**

Funds are provided for the city of Ridgefield to complete expansion of the existing treatment plant, including additional treatment processes.

**Sammamish Surface Water Treatment - \$1,500,000**

The total funding represents two projects: \$1 million for the Central City Surface Water Management Project to reduce flooding and improve water quality in the city's surface waters; and \$500,000 for the Eden Creek/George Davis Creek Stabilization Project which will reduce the amount of sediment entering the creeks and flowing into Lake Sammamish.

**Shoreline Historical Museum - \$28,000**

Funds are provided for electrical improvements, including replacement of the aged electrical system.

**Snohomish County Children's Museum - \$300,000**

Funds are provided for both interior and exterior renovations to the Museum.

**Soundview Park/Playground - \$200,000**

Funds are provided to add additional playfields, seating areas, and Americans with Disabilities Act compliant play equipment.

**Stewart Heights Pool Project - \$500,000**

Funds are provided for the construction of a multi-purpose pool facility for residents of the South Tacoma area.

**Sundome Seating Expansion (Yakima) - \$1,250,000**

Funds are provided for a 2,000 seat expansion project to accommodate larger attendance at sporting events.

**West Central Community Center Childcare Project - \$500,000**

Funds are provided for the construction of a childcare facility in the Spokane area.

**William H. Factory Small Business Incubator - \$250,000**

Matching funds are provided for the construction of a new facility to house small start-up businesses. Pierce County provided the initial funding of \$250,000.

**Yakima Ball Fields - \$1,250,000**

Funds are provided for the construction of multi-use ball fields in Yakima.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	17,213,000

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## 2002 Washington State Supplemental Capital Budget Project Descriptions

**Department of Community, Trade, & Economic Development**

*City of Grandview: Job Creation & Infrastructure Development (2002-S-006)*

*C 238, L02, PV, Sec 203*

Description: Funds are provided for infrastructure development, including but not limited to streets, water, sewer, and other utilities associated with the siting of a warehouse distribution center.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	1,000,000

**Department of Community, Trade, & Economic Development**

*Inland Northwest Regional Sports and Recreational Project (2003-H-002)*

*C 238, L02, PV, Sec 204*

Description: Funds are provided as the state's contribution for the construction of the Inland Northwest Regional Sports and Recreational Project. Funds shall be retained in allotment reserve until the Office of Financial Management approves a plan by a nonprofit organization regarding the development and management of this project.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	1,500,000

**Department of Community, Trade, & Economic Development**

*Highline School District Aircraft Noise Mitigation (2003-H-001)*

*C 238, L02, PV, Sec 205*

Description: Funds are provided to contribute to a plan for building improvements to the Highline School District to mitigate aircraft noise.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	600,000
Education Construction Account - State	0	4,400,000
<b>Total</b>	<b>0</b>	<b>5,000,000</b>

Comments: While the plan proposes that each party contribute \$5 million per year for ten years, the state has not committed to funding this project beyond the current biennium. The plan participants include the Port of Seattle, the Federal Aviation Authority, and the Highline School District.

**Department of General Administration**

*Engineering & Architect - Job Creation & Infrastructure Projects (2003-I-001)*

*C 238, L02, PV, Sec 206*

Description: Funds are provided to the Department of General Administration to support project management activities for economic stimulus projects in state agencies.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	750,000

Comments: Appropriations for the job creation and infrastructure program are to be expended for direct costs of those projects, except where a very small amount of funding for project management is necessary to avoid undue hardship to some state agencies in the implementation of the program. This comment also applies to all state agencies receiving appropriations for job creation and infrastructure projects, including those that do not receive engineering and architectural service from the Department of General Administration. Other conditions and requirements of the job creation and infrastructure program are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

## 2002 Washington State Supplemental Capital Budget Project Descriptions

### Military Department

#### *Job Creation & Infrastructure Projects (2003-1-001)*

*C 238, L02, PV, Sec 207*

Description: Funds are provided for minor repairs and renovation of the Port Orchard, Anacortes, and Ephrata Readiness Centers.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	2,000,000

Comments: Conditions and requirements of the job creation and infrastructure projects are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

### Department of Social and Health Services

#### *Job Creation & Infrastructure Projects (2003-1-001)*

*C 238, L02, PV, Sec 208*

Description: Funds are provided for minor repairs and improvements to existing facilities and assets. The new appropriation will support a subset of eligible projects which can be implemented expeditiously to create jobs for private firms and skilled trade specialists during this period of economic recession.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	1,000,000

Comments: The Department must prioritize identified work to manage within the available appropriation. Other conditions and requirements of the job creation and infrastructure program are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

### Department of Corrections

#### *Job Creation & Infrastructure Projects (2003-1-001)*

*C 238, L02, PV, Sec 209*

Description: Funds are provided for repairs and other minor works projects at various institutions.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	1,604,609

Comments: Conditions and requirements of the job creation and infrastructure projects are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

### Department of Corrections

#### *Local Criminal Justice Facilities (1999-2-003)*

*C 238, L02, PV, Sec 210*

Description: Funds are provided from state bonds and the federal Violent Offender Incarceration and Truth-in-Sentencing (VOITIS) grant program for adding capacity to local jails and criminal justice facilities.

	Reappropriation	Appropriation
2001-03 Appropriation		
General Fund - Federal	2,952,091	1,335,619
State Building Construction Account - State	0	3,000,000
2002 Supplemental Change		
State Building Construction Account - State	0	500,000
<b>Total</b>	<b>2,952,091</b>	<b>4,835,619</b>

Comments: Funds are for grants to local jurisdictions in order to expand the capacity of local jails. Individual grants to local jurisdictions shall be limited to \$500,000. Up to \$750,000 of the \$3.5 million state bond appropriation may be expended on design and regional agreements. Moneys are not to be spent on land acquisition.

## 2002 Washington State Supplemental Capital Budget Project Descriptions

### State Parks and Recreation Commission

#### *Job Creation & Infrastructure Projects (2003-1-001)*

*C 238, L02, PV, Sec 211*

Description: Funds are provided for building renovation and utility upgrade projects in state parks. The new appropriation will support a subset of eligible projects that will be implemented expeditiously to create jobs for private firms and skilled trade specialists during this period of economic recession.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	9,500,000

Comments: The Commission must prioritize identified work to manage within the available appropriation. Other conditions and requirements are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

### Department of Fish and Wildlife

#### *Job Creation & Infrastructure Projects (2003-1-001)*

*C 238, L02, PV, Sec 212*

Description: Funds are provided for improvements at fish hatcheries, Department facilities, and wildlife areas. The new appropriation will support a subset of eligible projects that will be implemented expeditiously to create jobs for private firms and skilled trade specialists during this period of economic recession.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	3,040,400

Comments: The Department must prioritize identified work to manage within the available appropriation. Other conditions and requirements are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

### Department of Fish and Wildlife

#### *Replace Culvert for Fish Passage: Job Creation & Infrastructure (2003-S-001)*

*C 238, L02, PV, Sec 213*

Description: Funds are provided for the Department of Fish and Wildlife to replace culverts on state lands that impair fish passage. The new appropriation will support a subset of eligible projects that will be implemented expeditiously to create jobs for private firms and skilled trade specialists during this period of economic recession.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	500,000

Comments: The Department must prioritize identified work to manage within the available appropriation. Other conditions and requirements are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

### Department of Agriculture

#### *Improve Fairground Health & Safety: Job Creation & Infrastructure (2003-S-002)*

*C 238, L02, PV, Sec 214*

Description: As part of the Job Creation and Infrastructure initiative, funding is provided for the Department of Agriculture to make grants to counties for health and safety improvements at fairs and youth shows.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	100,000

### Washington State Patrol

#### *Job Creation & Infrastructure Projects (2003-1-001)*

*C 238, L02, PV, Sec 215*

Description: Funds are provided for minor works projects at the fire training academy.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	250,000

Comments: Conditions and requirements of the job creation and infrastructure projects are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

## 2002 Washington State Supplemental Capital Budget Project Descriptions

### Department of Transportation

#### *Columbia River Dredging (2002-S-001)*

*C 238, L02, PV, Sec 216*

Description: Funding is provided for the second phase of a cooperative project with the state of Oregon to dredge the Columbia River.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	17,700,000

### Washington State Historical Society

#### *Lewis & Clark's Station Camp: Park and Infrastructure Development (2002-S-001)*

*C 238, L02, PV, Sec 217*

Description: Funds are provided to the Washington State Historical Society for the development and construction of Lewis and Clark's Station Camp in preparation for the Bicentennial.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	2,552,226

### University of Washington

#### *Job Creation & Infrastructure Projects (2003-1-001)*

*C 238, L02, PV, Sec 218*

Description: Funds are provided principally for roof replacement, site-specific repairs, and lab renovations at the main campus in Seattle. The appropriation will support a subset of eligible projects that can be implemented expeditiously to create jobs for private firms and skilled trade specialists during this period of economic recession.

	Reappropriation	Appropriation
2002 Supplemental Change		
Education Construction Account - State	0	3,500,000

Comments: The University must prioritize identified work to manage within the available appropriation. Other conditions and requirements are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

### Washington State University

#### *Job Creation & Infrastructure Projects (2003-1-001)*

*C 238, L02, PV, Sec 219*

Description: Funds are provided for infrastructure repairs in Pullman as well as safety and waste containment improvements principally at facility outposts in rural parts of eastern and western Washington. The appropriation will support a subset of eligible projects that can be implemented expeditiously to create jobs for private firms and skilled trade specialists during this period of economic recession.

	Reappropriation	Appropriation
2002 Supplemental Change		
Education Construction Account - State	0	3,000,000

Comments: The University must prioritize identified work to manage within the available appropriation. Other conditions and requirements are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

### Eastern Washington University

#### *Job Creation & Infrastructure Projects (2003-1-002)*

*C 238, L02, PV, Sec 220*

Description: Funds are provided to renovate Tawanka commons and improve dispatch facilities for campus police. The appropriation will support a subset of eligible projects that can be implemented expeditiously to create jobs for private firms and skilled trade specialists during this period of economic recession.

	Reappropriation	Appropriation
2002 Supplemental Change		
Education Construction Account - State	0	2,500,000

Comments: The University must prioritize identified work to manage within the available appropriation. Other conditions and requirements are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

## 2002 Washington State Supplemental Capital Budget Project Descriptions

### Central Washington University

#### *Job Creation & Infrastructure Projects (2003-1-001)*

*C 238, L02, PV, Sec 221*

Description: Funds are provided for roofing and other small capital modifications and improvements to preserve the suitability of facilities and grounds for their current use. The appropriation will support a subset of eligible projects that can be implemented expeditiously to create jobs for private firms and skilled trade specialists during this period of economic recession.

	Reappropriation	Appropriation
2002 Supplemental Change		
Education Construction Account - State	0	2,500,000

Comments: The University must prioritize identified work to manage within the available appropriation. Other conditions and requirements are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

### The Evergreen State College

#### *Job Creation & Infrastructure Projects (2003-1-001)*

*C 238, L02, PV, Sec 222*

Description: Funds are provided principally for roof, mechanical repairs, and safety improvements to grounds and facilities. The appropriation will support a subset of eligible projects that can be implemented expeditiously to create jobs for private firms and skilled trade specialists during this period of economic recession.

	Reappropriation	Appropriation
2002 Supplemental Change		
Education Construction Account - State	0	2,500,000

Comments: The College must prioritize identified work to manage within the available appropriation. Other conditions and requirements are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

### Western Washington University

#### *Job Creation & Infrastructure Projects (2003-1-001)*

*C 238, L02, PV, Sec 223*

Description: Funds are provided principally for the repair and restoration of facilities, utilities, plant, and building systems. The appropriation will support a subset of eligible projects that can be implemented expeditiously to create jobs for private firms and skilled trade specialists during this period of economic recession.

	Reappropriation	Appropriation
2002 Supplemental Change		
Education Construction Account - State	0	3,000,000

Comments: The University must prioritize identified work to manage within the available appropriation. Other conditions and requirements are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).

### State Board for Community & Technical Colleges

#### *Job Creation & Infrastructure Projects (2003-1-001)*

*C 238, L02, PV, Sec 224*

Description: Funds are provided principally for roof repairs, building system upgrades, and other improvements to campus facilities and sites at community and technical colleges located throughout Washington State. The appropriation will support a list of eligible projects that can be implemented expeditiously in order to create jobs for private firms and skilled trade specialists during this period of economic recession.

	Reappropriation	Appropriation
2002 Supplemental Change		
State Building Construction Account - State	0	5,840,000
Education Construction Account - State	0	20,760,175
<b>Total</b>	<b>0</b>	<b>26,600,175</b>

Comments: Conditions and requirements of the colleges, the State Board, and the Office of Financial Management are described in Sections 225 through 227 of Chapter 238, Laws of 2002, Partial Veto (ESB 6396).