

# 2002 TRANSPORTATION SUPPLEMENTAL BUDGET OVERVIEW

During the 2002 Legislative Session, the Washington State Legislature addressed transportation budget issues through the passage of several pieces of legislation.

- Chapter 359, Laws of 2002, Partial Veto (ESHB 2451), contains amendments to the 2001-03 biennial appropriations authorized by the Legislature in the 2001 2<sup>nd</sup> Special Session. These Transportation Current Law Budget amendments are necessary due to revenue shortfalls and additional necessary expenditures.
- Chapter 202, Laws of 2002 (ESHB 2969), contains a referendum to the voters on the question of whether fees and taxes should be raised to fund state and local transportation projects. This measure will be placed before the voters on the November 5, 2002, ballot.
- Chapter 201, Laws of 2002, Partial Veto (ESHB 6347), provides the 2001-03 biennium expenditure authority for the revenues generated by ESHB 2969. This Transportation New Law Budget takes effect only if the referendum is passed and ESHB 2969 becomes law.

Separate overviews can be found on page 254 for the Transportation Current Law Budget and page 308 for the Transportation New Law Budget.

**2001-03 Washington State Transportation Budget**  
**ESHB 2451 and ESSB 6347 (Subject to Passage of Referendum 51)**  
**TOTAL OPERATING AND CAPITAL BUDGET**

**Total Appropriated**  
(Dollars in Thousands)

	<b>ESHB 2451</b>	<b>ESSB 6347</b>	<b>Total</b>
<b>Department of Transportation</b>	<b>3,395,705</b>	<b>1,336,002</b>	<b>4,731,707</b>
Pgm D - Hwy Mgmt & Facilities	64,090	0	64,090
Pgm F - Aviation	5,509	0	5,509
Pgm I1 - Improvements - Mobility	444,862	1,028,659	1,473,521
Pgm I2 - Improvements - Safety	146,326	62,445	208,771
Pgm I3 - Improvements - Econ Init	125,367	64,437	189,804
Pgm I4 - Improvements - Env Retro	23,071	12,956	36,027
Pgm I7 - Tacoma Narrows Br	846,255	0	846,255
Pgm K - Transpo Economic Part	2,848	0	2,848
Pgm M - Highway Maintenance	279,959	0	279,959
Pgm P1 - Preservation - Roadway	276,165	0	276,165
Pgm P2 - Preservation - Structures	162,393	6,000	168,393
Pgm P3 - Preservation - Other Facil	119,102	0	119,102
Pgm Q - Traffic Operations	56,229	0	56,229
Pgm S - Transportation Management	107,374	0	107,374
Pgm T - Transpo Plan, Data & Resch	33,283	4,225	37,508
Pgm U - Charges from Other Agys	42,829	0	42,829
Pgm V - Public Transportation	14,239	39,000	53,239
Pgm W - WA State Ferries-Cap	177,362	33,137	210,499
Pgm X - WA State Ferries-Op	311,312	0	311,312
Pgm Y - Rail	54,441	70,743	125,184
Pgm Z - Local Programs	102,689	14,400	117,089
<b>Washington State Patrol</b>	<b>257,010</b>	<b>0</b>	<b>257,010</b>
Field Operations Bureau	171,594	0	171,594
Investigative Services Bureau	5,088	0	5,088
Support Services Bureau	77,718	0	77,718
Capital	2,610	0	2,610
<b>Department of Licensing</b>	<b>170,818</b>	<b>0</b>	<b>170,818</b>
Management & Support Services	12,524	0	12,524
Information Systems	9,723	0	9,723
Vehicle Services	63,035	0	63,035
Driver Services	85,536	0	85,536
Legislative Transportation Comm	3,596	0	3,596
LEAP Committee	488	0	488
Office of the State Auditor	126	0	126
Department of Revenue	0	100	100
Board of Pilotage Commissioners	305	0	305
Utilities and Transportation Comm	126	0	126
WA Traffic Safety Commission	8,813	0	8,813
County Road Administration Board	89,341	0	89,341
Transportation Improvement Board	239,181	10,000	249,181
Marine Employees' Commission	332	0	332
Transportation Commission	773	0	773
Freight Mobility Strategic Invest	717	0	717
State Parks and Recreation Comm	1,582	0	1,582
Department of Agriculture	305	0	305
<b>Total Appropriation</b>	<b>4,169,218</b>	<b>1,346,102</b>	<b>5,515,320</b>
Bond Retirement and Interest	307,628	0	307,628
<b>Total</b>	<b>4,476,846</b>	<b>1,346,102</b>	<b>5,822,948</b>