

## OTHER EDUCATION

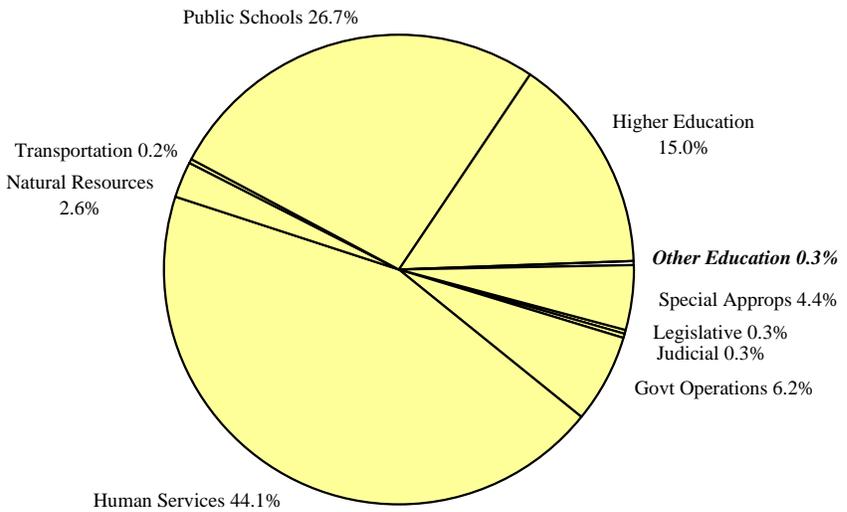
### **State Library**

The State Library is transferred to the Office of the Secretary of State. Funding for the Library is provided to the Governor; however, general funds are reduced by \$279,000 with the exception of grants for the Washington Talking Book and Braille Library.

## 2001-03 Washington State Omnibus Operating Budget Total Budgeted Funds

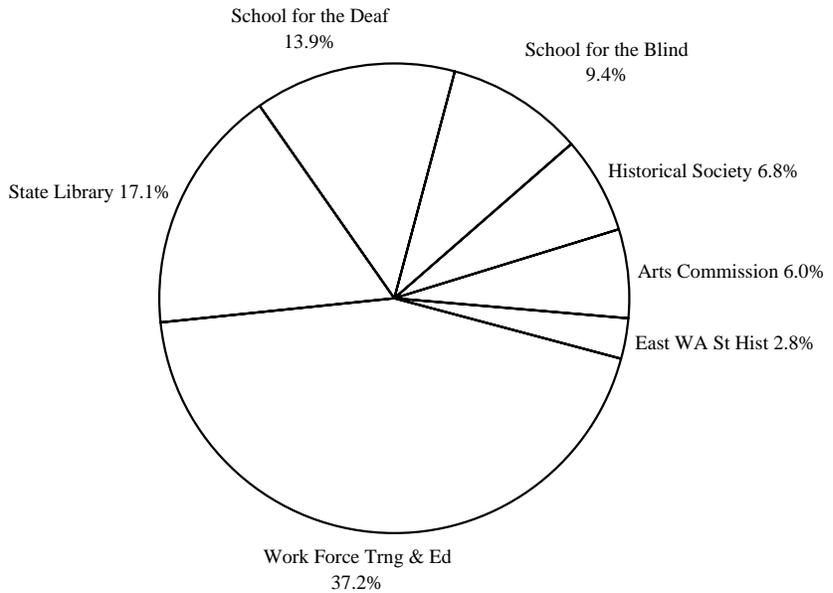
(Dollars in Thousands)

Legislative	136,110
Judicial	140,864
Governmental Operations	2,649,413
Human Services	18,976,685
Natural Resources	1,102,464
Transportation	105,690
Public Schools	11,503,685
Higher Education	6,439,607
<b><i>Other Education</i></b>	<b><i>110,984</i></b>
Special Appropriations	1,904,368
<b>Statewide Total</b>	<b>43,069,870</b>



### Washington State

Work Force Trng & Ed	48,881
State Library	18,976
School for the Deaf	15,378
School for the Blind	10,428
State Hist Society	7,494
State Arts Comm	6,664
East WA State Hist Society	3,163
<b><i>Other Education</i></b>	<b><i>110,984</i></b>

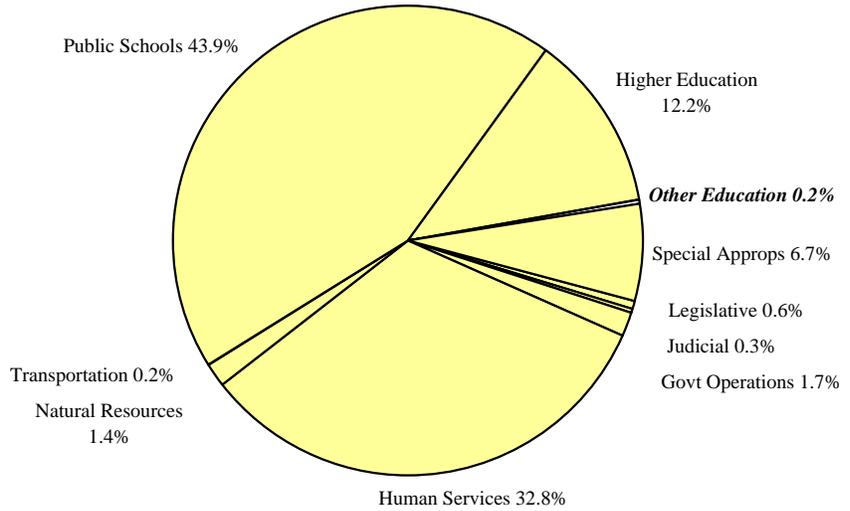


### ***Other Education***

## 2001-03 Washington State Omnibus Operating Budget General Fund-State

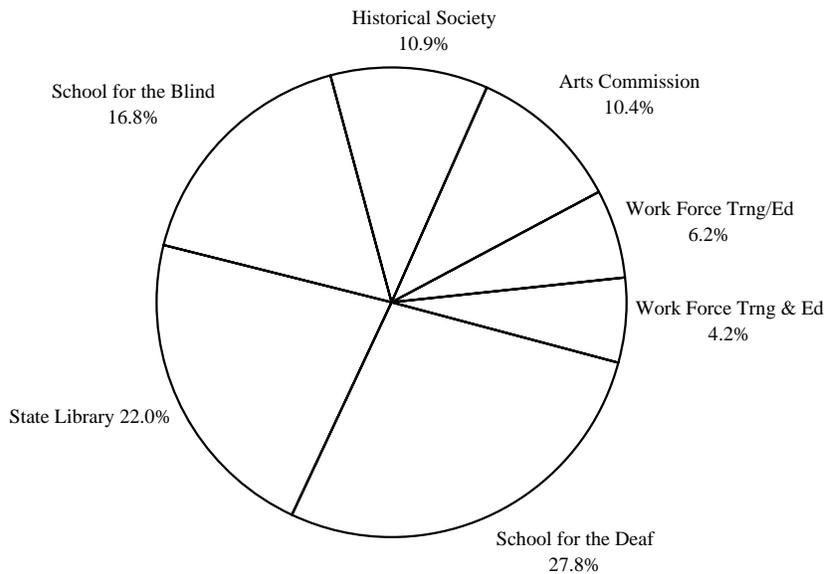
(Dollars in Thousands)

Legislative	129,818
Judicial	73,294
Governmental Operations	383,769
Human Services	7,361,197
Natural Resources	315,637
Transportation	40,166
Public Schools	9,854,332
Higher Education	2,731,564
<b>Other Education</b>	<b>54,473</b>
Special Appropriations	1,506,941
<b>Statewide Total</b>	<b>22,451,191</b>



### Washington State

School for the Deaf	15,146
State Library	12,000
School for the Blind	9,174
State Hist Society	5,934
State Arts Comm	5,661
Work Force Trng & Ed	3,395
East WA State Hist Society	3,163
<b>Other Education</b>	<b>54,473</b>



### Other Education

## Work Force Training & Education Coordinating Board

(Dollars in Thousands)

	GF-S	Other	Total
<b>2001-03 Original Appropriations</b>	<b>3,482</b>	<b>45,486</b>	<b>48,968</b>
<b>Policy Changes</b>			
1. Efficiencies & Savings	-87	0	-87
<b>Total Policy Changes</b>	<b>-87</b>	<b>0</b>	<b>-87</b>
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<b>2001-03 Revised Appropriations</b>	<b>3,395</b>	<b>45,486</b>	<b>48,881</b>
Fiscal Year 2002 Total	1,762	23,388	25,150
Fiscal Year 2003 Total	1,633	22,098	23,731

**Comments:**

1. **Efficiencies & Savings** - The agency shall take actions consistent with their mission, goals, and objectives to reduce operating costs. The agency should give strong consideration to the Best Practice proposals put forth by Office of Financial Management (OFM) and the Department of Information Services. Such action, to the extent possible, should maintain client services and state revenues. Actions may also include hiring freezes, employee furloughs both voluntary and mandatory, restricted travel and training, and reduced equipment and personal service contracts. The agency, with OFM approval, can use FY 2002 savings to offset the FY 2003 reduction.

**State Library**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
<b>2001-03 Original Appropriations</b>	<b>17,577</b>	<b>6,976</b>	<b>24,553</b>
<b>Policy Changes</b>			
1. Trsf State Library to Secy of State	-5,577	0	-5,577
<b>Total Policy Changes</b>	<b>-5,577</b>	<b>0</b>	<b>-5,577</b>
<b>2001-03 Revised Appropriations</b>	<b>12,000</b>	<b>6,976</b>	<b>18,976</b>
Fiscal Year 2002 Total	8,791	3,980	12,771
Fiscal Year 2003 Total	3,209	2,996	6,205

**Comments:**

1. **Trsf State Library to Secy of State** - The State Library is transferred to the Secretary of State (Chapter 342, Laws of 2002 - SHB 2926), and the funding is included in the Governor's Emergency Fund appropriation.

## Washington State Arts Commission

(Dollars in Thousands)

	GF-S	Other	Total
<b>2001-03 Original Appropriations</b>	<b>5,747</b>	<b>1,000</b>	<b>6,747</b>
<b>Policy Changes</b>			
1. Efficiencies & Savings	-86	0	-86
2. TumbleWords Program	0	3	3
<b>Total Policy Changes</b>	<b>-86</b>	<b>3</b>	<b>-83</b>
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<b>2001-03 Revised Appropriations</b>	<b>5,661</b>	<b>1,003</b>	<b>6,664</b>
Fiscal Year 2002 Total	2,873	407	3,280
Fiscal Year 2003 Total	2,788	596	3,384

**Comments:**

1. **Efficiencies & Savings** - The agency shall take actions consistent with their mission, goals, and objectives to reduce operating costs. The agency should give strong consideration to the Best Practice proposals put forth by Office of Financial Management (OFM) and the Department of Information Services. Such action, to the extent possible, should maintain client services and state revenues. Actions may also include hiring freezes, employee furloughs both voluntary and mandatory, restricted travel and training, and reduced equipment and personal service contracts. The agency, with OFM approval, can use FY 2002 savings to offset the FY 2003 reduction.
  
2. **TumbleWords Program** - Spending authority is provided for the TumbleWords Readings and Residencies Program. One-time funds are provided by the Western States Arts Federation. (General Fund-Private/Local)

## Washington State Historical Society

(Dollars in Thousands)

	GF-S	Other	Total
<b>2001-03 Original Appropriations</b>	<b>6,028</b>	<b>1,560</b>	<b>7,588</b>
<b>Policy Changes</b>			
1. Efficiencies & Savings	-94	0	-94
<b>Total Policy Changes</b>	<b>-94</b>	<b>0</b>	<b>-94</b>
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<b>2001-03 Revised Appropriations</b>	<b>5,934</b>	<b>1,560</b>	<b>7,494</b>
Fiscal Year 2002 Total	2,899	771	3,670
Fiscal Year 2003 Total	3,035	789	3,824

**Comments:**

1. **Efficiencies & Savings** - The agency shall take actions consistent with their mission, goals, and objectives to reduce operating costs. The agency should give strong consideration to the Best Practice proposals put forth by Office of Financial Management (OFM) and the Department of Information Services. Such action, to the extent possible, should maintain client services and state revenues. Actions may also include hiring freezes, employee furloughs both voluntary and mandatory, restricted travel and training, and reduced equipment and personal service contracts. The agency, with OFM approval, can use FY 2002 savings to offset the FY 2003 reduction.

### Eastern Washington State Historical Society

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
<b>2001-03 Original Appropriations</b>	<b>3,209</b>	<b>0</b>	<b>3,209</b>
<b>Policy Changes</b>			
1. Efficiencies & Savings	-46	0	-46
<b>Total Policy Changes</b>	<b>-46</b>	<b>0</b>	<b>-46</b>
<b>2001-03 Revised Appropriations</b>	<b>3,163</b>	<b>0</b>	<b>3,163</b>
Fiscal Year 2002 Total	1,674	0	1,674
Fiscal Year 2003 Total	1,489	0	1,489

**Comments:**

- 1. Efficiencies & Savings** - The agency shall take actions consistent with their mission, goals, and objectives to reduce operating costs. The agency should give strong consideration to the Best Practice proposals put forth by Office of Financial Management (OFM) and the Department of Information Services. Such action, to the extent possible, should maintain client services and state revenues. Actions may also include hiring freezes, employee furloughs both voluntary and mandatory, restricted travel and training, and reduced equipment and personal service contracts. The agency, with OFM approval, can use FY 2002 savings to offset the FY 2003 reduction.

## State School for the Blind

(Dollars in Thousands)

	GF-S	Other	Total
<b>2001-03 Original Appropriations</b>	<b>9,111</b>	<b>1,173</b>	<b>10,284</b>
<b>Total Maintenance Changes</b>	<b>5</b>	<b>0</b>	<b>5</b>
<b>Policy Changes</b>			
1. Regional Services	0	81	81
2. Replacement Bus	65	0	65
3. Learning Improvement Days	-7	0	-7
<b>Total Policy Changes</b>	<b>58</b>	<b>81</b>	<b>139</b>
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<b>2001-03 Revised Appropriations</b>	<b>9,174</b>	<b>1,254</b>	<b>10,428</b>
Fiscal Year 2002 Total	4,520	586	5,106
Fiscal Year 2003 Total	4,654	668	5,322

**Comments:**

1. **Regional Services** - Spending authority is provided for increased regional services to school districts for itinerant teachers, orientation, and mobility specialists. Services are provided on a fee-for-service basis. (General Fund-Private/Local)
  
2. **Replacement Bus** - One-time funding is provided for a special education bus to transport students. The current bus used to transport students does not meet school bus safety standards for transporting disabled students.
  
3. **Learning Improvement Days** - Savings will be achieved by reducing the number of student learning improvement days from three to two, effective in the 2002-03 school year. Since 1993, the Legislature has provided funding for student learning improvement days to implement education reform. The allocation of funds for this has changed over the years. The most recent change was in 1999 when the Legislature added three learning improvement days to the state salary allocation schedule for certificated instructional staff. The three extra days were added to the 180 day school year, and for teachers who worked the extra three days, the state provided an additional 1.64 percent of salary.

**State School for the Deaf**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
<b>2001-03 Original Appropriations</b>	<b>14,834</b>	<b>232</b>	<b>15,066</b>
<b>Total Maintenance Changes</b>	<b>7</b>	<b>0</b>	<b>7</b>
<b>Policy Changes</b>			
1. Bus Replacement	65	0	65
2. Safety Initiatives	250	0	250
3. Learning Improvement Days	-10	0	-10
<b>Total Policy Changes</b>	<b>305</b>	<b>0</b>	<b>305</b>
<b>2001-03 Revised Appropriations</b>	<b>15,146</b>	<b>232</b>	<b>15,378</b>
Fiscal Year 2002 Total	7,395	116	7,511
Fiscal Year 2003 Total	7,751	116	7,867

**Comments:**

1. **Bus Replacement** - One-time funding is provided for a special education bus to transport students. The current bus used to transport students does not meet school bus safety standards for transporting disabled students.
2. **Safety Initiatives** - Funding is provided for two residential deans, three residential student life counselors, and one bus monitor to increase student oversight. The School will improve staff communications by holding monthly academic and residential staff meetings and will implement a "train the trainer" program to build staff skills to deal with deaf children who present at-risk behaviors.
3. **Learning Improvement Days** - Savings will be achieved by reducing the number of student learning improvement days from three to two, effective in the 2002-03 school year. Since 1993, the Legislature has provided funding for student learning improvement days to implement education reform. The allocation of funds for this has changed over the years. The most recent change was in 1999 when the Legislature added three learning improvement days to the state salary allocation schedule for certificated instructional staff. The three extra days were added to the 180 day school year, and for teachers who worked the extra three days, the state provided an additional 1.64 percent of salary.