

Other Education

Arts Commission

The amount of \$500,000 is provided to increase grants for arts programs at the local level and improve access to the arts for all residents in Washington.

Washington State Historical Society

In preparation for the Lewis and Clark Trail Bicentennial in 2004, \$375,000 is provided for the Washington State Historical Society to work with local communities, tribal governments, neighboring states, and the National Bicentennial Council to plan local events and community education programs. Ongoing funding of \$325,000 is provided to the State Parks and Recreation Commission for additional full-time equivalent staff for the Lewis and Clark Interpretive Center at Fort Canby.

Through the capital budget, \$1 million will be distributed to local and tribal governments for interpretive projects identified by the Lewis and Clark Bicentennial Advisory Committee under the auspices of the Washington State Historical Society. Fort Canby and Sacagawea State Parks will each receive \$1 million through the State Parks and Recreation Commission to renovate facilities and enhance exhibits at their respective Lewis and Clark Trail interpretive centers.

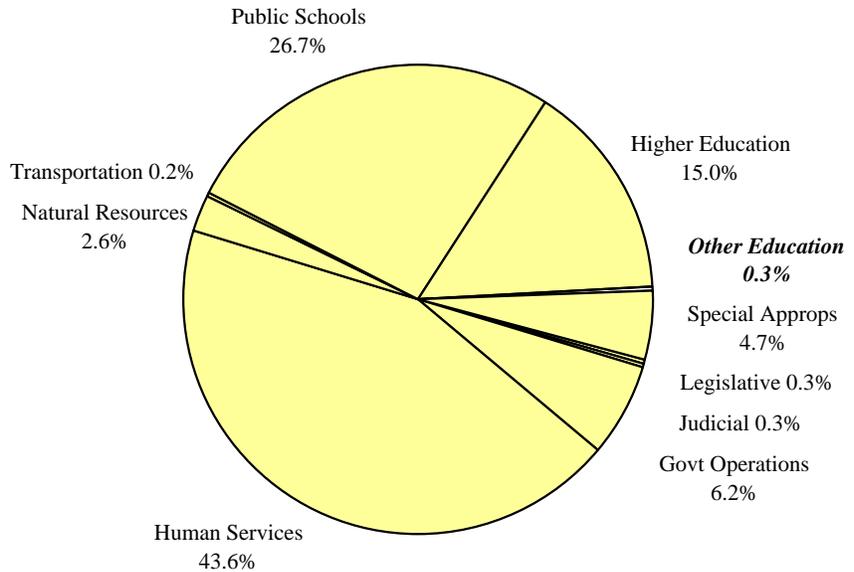
Eastern Washington State Historical Society

The budget provides \$447,000 for a staff increase for the Northwest Museum of Arts and Culture (formerly the Cheney Cowles Museum) expansion slated for completion in late 2001. The additional staff will help the Eastern Washington State Historical Society enhance and expand exhibits, display more of the museum's permanent collections, feature regional and national collections, and offer more interactive learning environments.

2001-03 Washington State Operating Budget Total Budgeted Funds

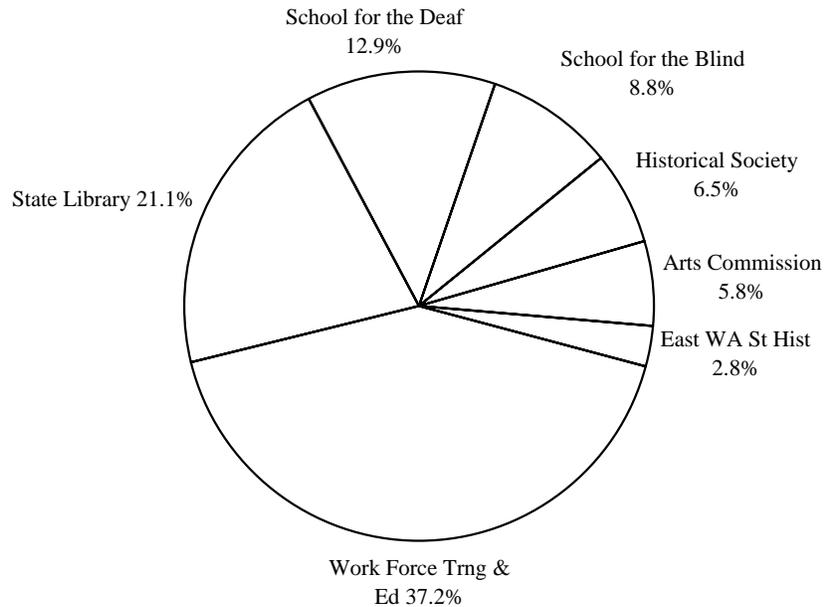
(Dollars in Thousands)

Legislative	139,285
Judicial	141,697
Governmental Operations	2,707,559
Human Services	18,911,595
Natural Resources	1,123,648
Transportation	104,494
Public Schools	11,571,857
Higher Education	6,502,726
Other Education	116,415
Special Appropriations	2,036,571
Statewide Total	43,355,847



Washington State

Work Force Trng & Ed	48,968
State Library	24,553
School for the Deaf	15,066
School for the Blind	10,284
State Hist Society	7,588
State Arts Comm	6,747
East WA State Hist Society	3,209
Other Education	116,415

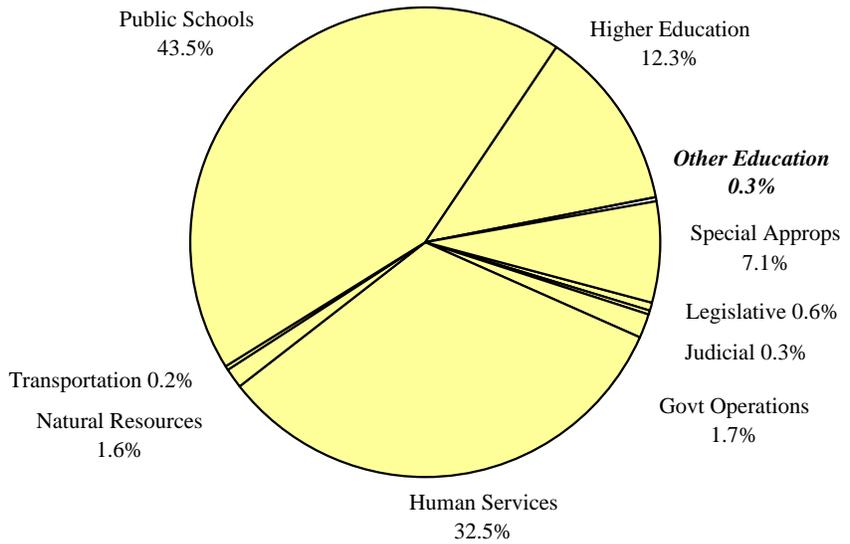


Other Education

2001-03 Washington State Operating Budget General Fund-State

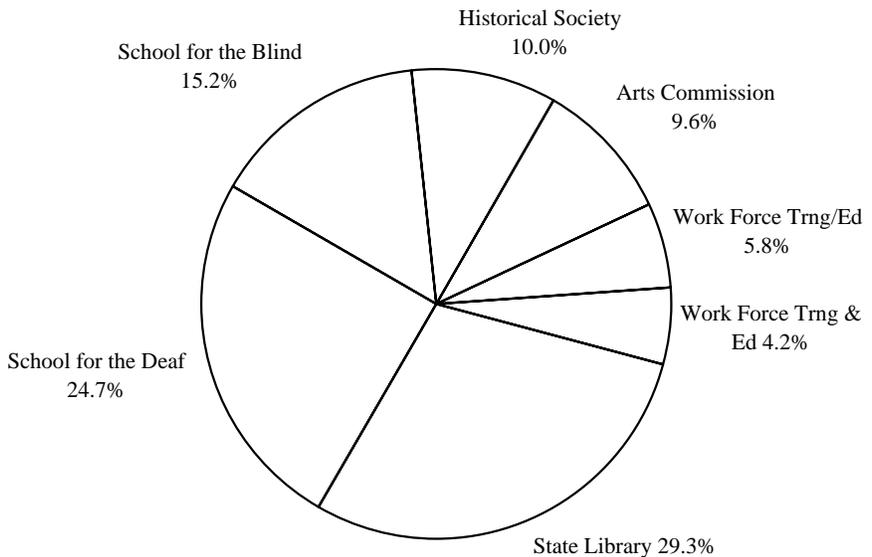
(Dollars in Thousands)

Legislative	133,124
Judicial	71,679
Governmental Operations	392,304
Human Services	7,415,303
Natural Resources	355,477
Transportation	40,722
Public Schools	9,903,086
Higher Education	2,800,460
Other Education	59,988
Special Appropriations	1,611,095
Statewide Total	22,783,238



Washington State

State Library	17,577
School for the Deaf	14,834
School for the Blind	9,111
State Hist Society	6,028
State Arts Comm	5,747
Work Force Trng & Ed	3,482
East WA State Hist Society	3,209
Other Education	59,988



Other Education

Work Force Training & Education Coordinating Board

(Dollars in Thousands)

	GF-S	Other	Total
1999-01 Expenditure Authority	2,847	34,904	37,751
2001-03 Maintenance Level	2,489	45,499	47,988
Policy Changes			
1. General Inflation	-7	-13	-20
2. Inland NW Technology Educ Ctr	1,000	0	1,000
Total 2001-03 Biennium	3,482	45,486	48,968
Fiscal Year 2002 Total	1,762	23,388	25,150
Fiscal Year 2003 Total	1,720	22,098	23,818

Comments:

1. **General Inflation** - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.

2. **Inland NW Technology Educ Ctr** - Funding is provided for operations and development of the Inland Northwest Technology Education Center (INTEC), a public-private partnership between regional business leaders and area post-secondary institutions to coordinate and target short-term education and job-specific training. This consortium grew out of the Skills Grant Project, a 1999 initiative of the Workforce Training and Education Coordinating Board. The Board will serve as an advisor and fiscal agent for this new consortium, reporting back to the Legislature and Governor by September 2002 as to the progress and future steps for INTEC as it evolves.

State Library
(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1999-01 Expenditure Authority	16,718	8,859	25,577
2001-03 Maintenance Level	18,273	7,020	25,293
Policy Changes			
1. Administrative Budget Reduction	-548	0	-548
2. General Inflation	-148	-44	-192
Total 2001-03 Biennium	17,577	6,976	24,553
Fiscal Year 2002 Total	8,791	3,980	12,771
Fiscal Year 2003 Total	8,786	2,996	11,782

Comments:

1. **Administrative Budget Reduction** - The State Library will reduce its administrative budget by 3 percent of Maintenance Level.
2. **General Inflation** - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission. (General Fund-State, General Fund-Federal)

Washington State Arts Commission

(Dollars in Thousands)

	GF-S	Other	Total
1999-01 Expenditure Authority	4,876	1,045	5,921
2001-03 Maintenance Level	5,350	1,000	6,350
Policy Changes			
1. General Inflation	-103	0	-103
2. Art Program Support	500	0	500
Total 2001-03 Biennium	5,747	1,000	6,747
Fiscal Year 2002 Total	2,873	404	3,277
Fiscal Year 2003 Total	2,874	596	3,470

Comments:

1. **General Inflation** - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.
2. **Art Program Support** - Funding is provided for additional grants in the Art in Communities and Arts in Education programs.

Washington State Historical Society

(Dollars in Thousands)

	GF-S	Other	Total
1999-01 Expenditure Authority	5,652	1,533	7,185
2001-03 Maintenance Level	5,688	1,575	7,263
Policy Changes			
1. General Inflation	-35	-15	-50
2. Lewis & Clark Bicentennial	375	0	375
Total 2001-03 Biennium	6,028	1,560	7,588
Fiscal Year 2002 Total	2,899	771	3,670
Fiscal Year 2003 Total	3,129	789	3,918

Comments:

1. **General Inflation** - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.

2. **Lewis & Clark Bicentennial** - One-time funding is provided to the Historical Society to work with local communities, tribal governments, neighboring states, and the national bicentennial council to plan local events and community education programs in preparation for the 2004 bicentennial celebration of the Lewis and Clark Trail.

Eastern Washington State Historical Society

(Dollars in Thousands)

	GF-S	Other	Total
1999-01 Expenditure Authority	2,520	0	2,520
2001-03 Maintenance Level	2,777	0	2,777
Policy Changes			
1. General Inflation	-15	0	-15
2. Increase Community Partnerships	447	0	447
Total 2001-03 Biennium	3,209	0	3,209
Fiscal Year 2002 Total	1,674	0	1,674
Fiscal Year 2003 Total	1,535	0	1,535

Comments:

1. **General Inflation** - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.

2. **Increase Community Partnerships** - Funding is provided for five new staff members to improve services to visitors and researchers at the newly-expanded Cheney Cowles Museum. The museum staff will increase partnerships with the community to enhance and expand exhibits, display more of the museum's permanent collections, feature regional and national collections, and offer more interactive learning environments.

State School for the Blind

(Dollars in Thousands)

	GF-S	Other	Total
1999-01 Expenditure Authority	8,209	644	8,853
2001-03 Maintenance Level	8,963	644	9,607
Policy Changes			
1. School Safety Officer	10	0	10
2. K-12 Cost of Living Adjustment	119	0	119
3. General Inflation	-43	0	-43
4. Regional Outreach Program	62	229	291
5. Digital Classroom/Accessible Media	0	300	300
Total 2001-03 Biennium	9,111	1,173	10,284
Fiscal Year 2002 Total	4,520	586	5,106
Fiscal Year 2003 Total	4,591	587	5,178

Comments:

1. **School Safety Officer** - One-time funding is provided for a Safety Resource Officer to assist the school in developing guidelines and procedures to maintain a safe campus. This funding will be used as a match for the federal Safety Resource Officer Program funding.

programs to help teachers provide services to blind and visually impaired children, in response to the shortage of trained teachers of the blind. (General Fund-Private/Local)
2. **K-12 Cost of Living Adjustment** - Funding is provided for teacher and other Certificated Instructional Staff (CIS) cost-of-living adjustments (COLAs). Currently, salaries for teachers and other CIS at the Washington State School for the Blind (WSSB) are paid according to the Vancouver School District's salary schedule, as required under state law. When state salary increases are provided to public school CIS, teachers and other CIS at the WSSB receive equivalent salary increases. Initiative 732 defines the annual COLA for teachers and CIS as the prior year's Seattle area Consumer Price Index. Consistent with the initiative, teachers and other CIS at WSSB will receive a 3.7 percent salary increase during the 2001-02 school year followed by an increase to be determined by the 2002 Legislature for the 2002-03 school year.
3. **General Inflation** - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.
4. **Regional Outreach Program** - Funding is provided for a part-time orientation and mobility specialist to implement a regional program developed by WSSB and the Education Service District 101 to coordinate the delivery of orientation and mobility services to blind children in northeast Washington. Additional staffing for the program will be coordinated at the local level with ongoing program operations funded through local sources. (General Fund-State, General Fund-Private/Local)
5. **Digital Classroom/Accessible Media** - Spending authority is granted to provide specialized training to teachers in their local school districts, via the K-20 network. WSSB is pursuing partnerships with higher education teacher training

State School for the Deaf

(Dollars in Thousands)

	GF-S	Other	Total
1999-01 Expenditure Authority	13,699	0	13,699
2001-03 Maintenance Level	14,483	0	14,483
Policy Changes			
1. School Safety Officer	10	0	10
2. K-12 Salary COLA	166	0	166
3. General Inflation	-63	0	-63
4. Academic Excellence	102	0	102
5. Outreach Program	136	232	368
Total 2001-03 Biennium	14,834	232	15,066
Fiscal Year 2002 Total	7,395	116	7,511
Fiscal Year 2003 Total	7,439	116	7,555

Comments:

1. **School Safety Officer** - One-time funding is provided for a Safety Resource Officer to assist the school in developing guidelines and procedures to maintain a safe campus. This funding will be used as a match for the federal Safety Resource Officer Program funding. and hard-of-hearing students. Delivery of outreach services to students will be funded through contracts with local school districts. (General Fund-State, General Fund-Private/Local)

2. **K-12 Salary COLA** - Funding is provided for teacher and other Certificated Instructional Staff (CIS) cost-of-living adjustments (COLAs). Currently, salaries for teachers and other CIS at the Washington State School for the Deaf (WSSD) are paid according to the Vancouver School District's salary schedule, as required under state law. When state salary increases are provided to public school CIS, teachers and other CIS at the WSSD receive equivalent salary increases. Initiative 732 defines the annual COLA for teachers and CIS as the prior year's Seattle area Consumer Price Index. Consistent with the initiative, teachers and other CIS at WSSD will receive a 3.7 percent salary increase during the 2001-02 school year followed by an increase to be determined by the 2002 Legislature for the 2002-03 school year.

3. **General Inflation** - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.

4. **Academic Excellence** - One-time funding is provided for the replacement of textbooks and classroom materials and to pay tuition costs for students participating in off-campus running start and vocational education programs at Clark College and Clark County Skill Center.

5. **Outreach Program** - One-time funding is provided to initiate an outreach program. Services will include direct evaluation and assessment of students attending local public schools, consultation and training to parents, and consultation and training to professional educators serving these students. The school will expand on-campus weekend and summer programs, which will enhance the educational and social skill building opportunities for participating deaf