

Other Education

Schools for Blind and Deaf

To provide parity between funding for teachers at the Schools for the Blind and Deaf and teachers in the K-12 public school system, \$100,000 is provided for three annual training days and \$146,000 is provided for a 3 percent salary increase. In addition, \$280,000 is provided for additional training of staff to improve recognition of, and responses to, child abuse and neglect.

Workforce Training and Education Coordinating Board

The budget provides one-time funding of \$600,000 General Fund-State for grants to local workforce development councils that will help close the skills gap facing Washington's industries. Facilitators will bring businesses, labor organizations, and/or industry associations together into industry skills panels. These panels will identify skills gaps in their industry and develop training curricula that will provide the education needed by workers to fill those gaps. Expenditure of these funds requires a 50 percent cash or in-kind match from the industries involved in the skills panels.

Washington State Historical Society

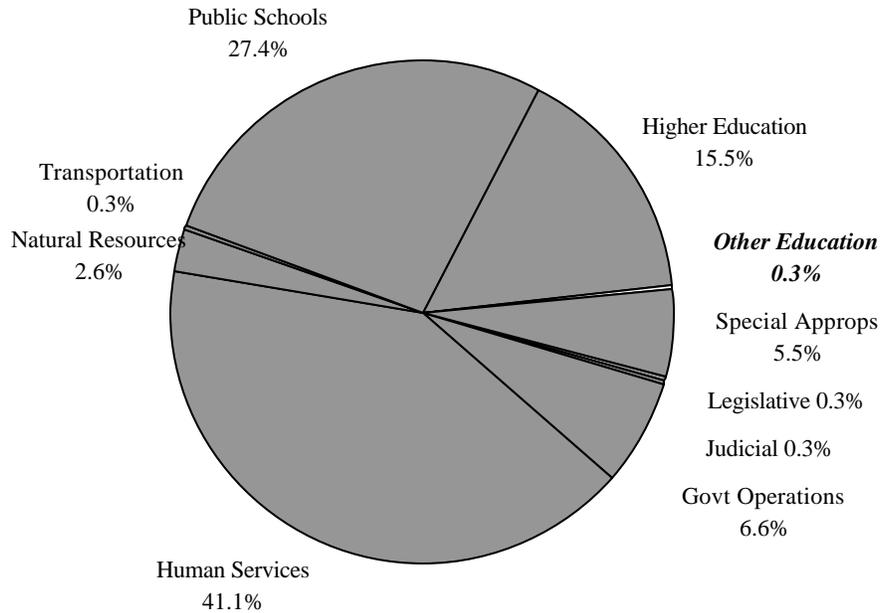
Two projects receive funding through the State Historical Society: the Columbia Gorge Interpretive Center and the History Lab, an Internet state history program for K-12 students and teachers.

1999-01 Washington State Operating Budget

Total Budgeted Funds

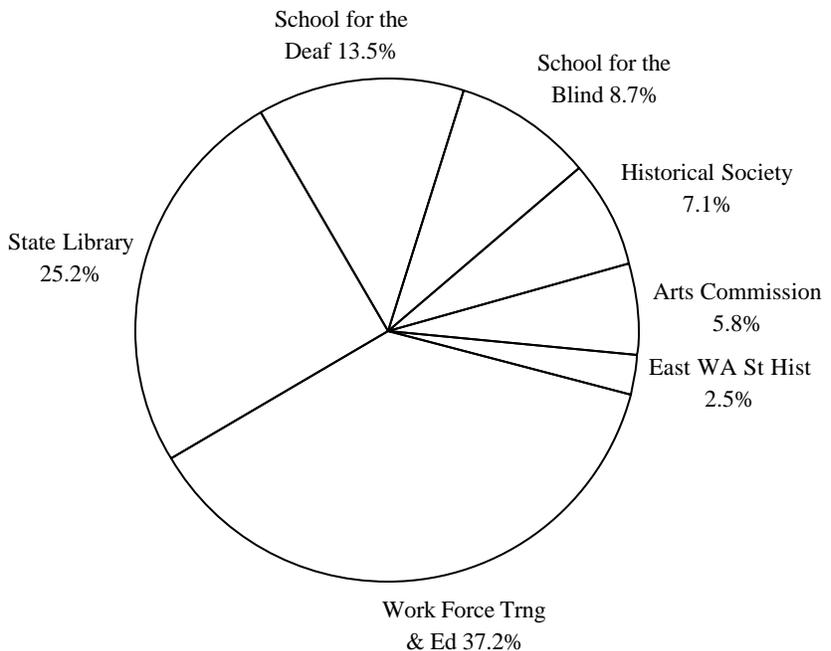
(Dollars in Thousands)

Legislative	124,815
Judicial	123,118
Governmental Operations	2,518,891
Human Services	15,566,757
Natural Resources	997,655
Transportation	110,297
Public Schools	10,398,399
Higher Education	5,875,347
Other Education	101,506
Special Appropriations	2,100,858
Statewide Total	37,917,643



Washington State

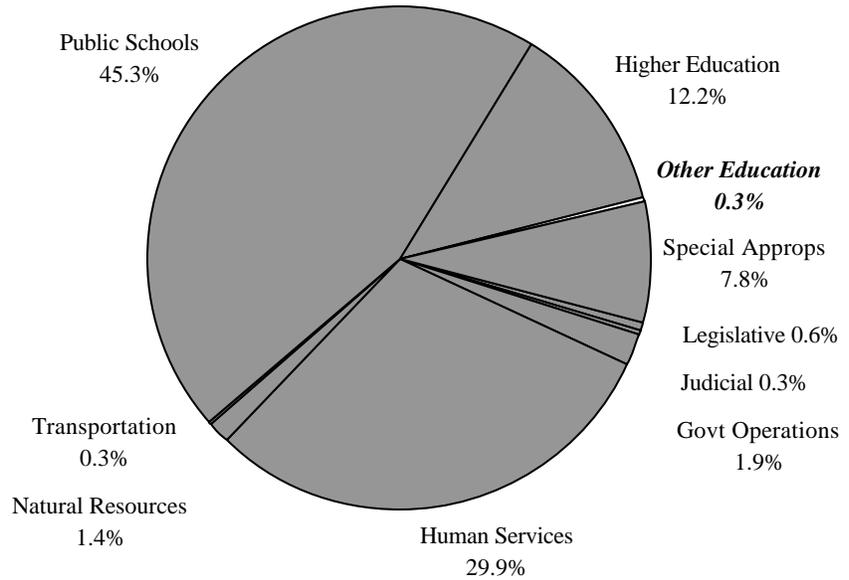
Work Force Trng & Ed	37,751
State Library	25,577
School for the Deaf	13,699
School for the Blind	8,853
State Hist Society	7,185
State Arts Comm	5,921
East WA State Hist Society	2,520
Other Education	101,506



Other Education

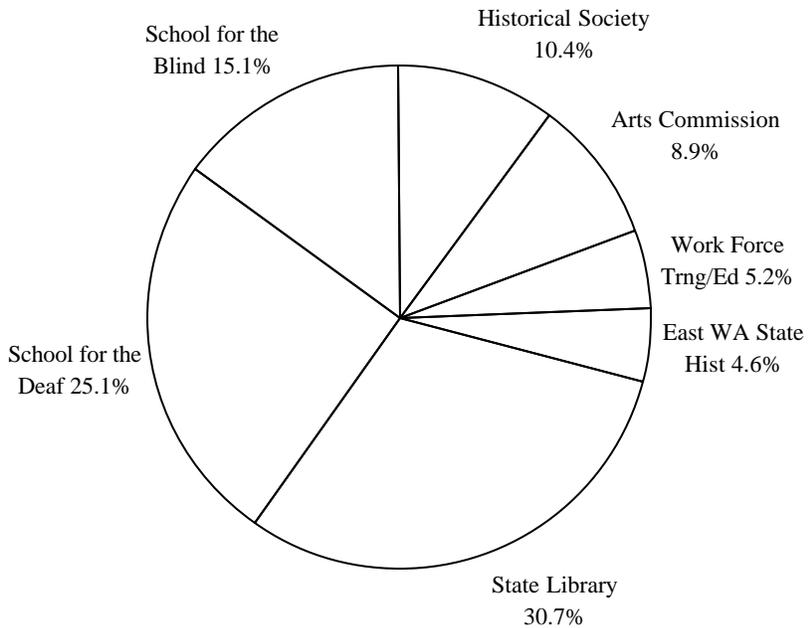
1999-01 Washington State Operating Budget
General Fund-State
(Dollars in Thousands)

Legislative	117,683
Judicial	66,527
Governmental Operations	398,761
Human Services	6,235,457
Natural Resources	299,174
Transportation	52,823
Public Schools	9,442,945
Higher Education	2,547,801
Other Education	54,521
Special Appropriations	1,634,494
Statewide Total	20,850,186



Washington State

State Library	16,718
School for the Deaf	13,699
School for the Blind	8,209
State Hist Society	5,652
State Arts Comm	4,876
Work Force Trng & Ed	2,847
East WA State Hist Society	2,520
Other Education	54,521



Other Education

State Library

(Dollars in Thousands)

	GF-S	Other	Total
1999-01 Original Appropriations	16,598	8,859	25,457
Total Maintenance Changes	0	0	0
Policy Changes			
1. Facility Lease	120	0	120
Total Policy Changes	120	0	120
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1999-01 Revised Appropriations	16,718	8,859	25,577
Fiscal Year 2000 Total	8,419	3,909	12,328
Fiscal Year 2001 Total	8,299	4,950	13,249

Comments:

1. **Facility Lease** - Funding is provided for the lease of a facility off-site for computer staff and equipment, in order to reduce crowding at the Library and safeguard computer equipment from high room temperatures. (General Fund-State)

Washington State Arts Commission

(Dollars in Thousands)

	GFS	Other	Total
1999-01 Original Appropriations	4,876	1,000	5,876
Total Maintenance Changes	0	0	0
Policy Changes			
1. National Endowment for the Arts	0	20	20
2. Strategic Planning Process	0	25	25
Total Policy Changes	0	45	45
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1999-01 Revised Appropriations	4,876	1,045	5,921
Fiscal Year 2000 Total	2,314	429	2,743
Fiscal Year 2001 Total	2,562	616	3,178

Comments:

1. **National Endowment for the Arts** - In FY 2001, the National Endowment for the Arts will increase its funding of the Commission. (General Fund-Federal)

2. **Strategic Planning Process** - The Commission successfully raised private funds to support the strategic planning process, which will be completed by June 30, 2000. Completion of the strategic plan is necessary for the release of \$500,000 in state funds in FY 2001. (General Fund-Local)

Washington State Historical Society

(Dollars in Thousands)

	GF-S	Other	Total
1999-01 Original Appropriations	5,307	1,533	6,840
Total Maintenance Changes	0	0	0
Policy Changes			
1. Skamania Historical Society	200	0	200
2. History Lab	145	0	145
Total Policy Changes	345	0	345
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1999-01 Revised Appropriations	5,652	1,533	7,185
Fiscal Year 2000 Total	2,656	761	3,417
Fiscal Year 2001 Total	2,996	772	3,768

Comments:

1. **Skamania Historical Society** - One-time funds are provided through the Skamania Historical Society for the Columbia Gorge Interpretive Center to maintain current services. (General Fund-State)

2. **History Lab** - Funding is provided for two FTE staff for an Internet state history program for K-12 students and teachers. This funding enables the Society to realize \$1.9 million in grants and donations for the History Lab. (General Fund-State)

State School for the Blind

(Dollars in Thousands)

	GF-S	Other	Total
1999-01 Original Appropriations	7,992	644	8,636
Total Maintenance Changes	0	0	0
Policy Changes			
1. Teacher Training Days	44	0	44
2. Salary Correction	69	0	69
3. Training & Support	104	0	104
Total Policy Changes	217	0	217
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1999-01 Revised Appropriations	8,209	644	8,853
Fiscal Year 2000 Total	4,040	322	4,362
Fiscal Year 2001 Total	4,169	322	4,491

Comments:

1. **Teacher Training Days** - Funding is provided for three annual teacher training days that were funded last session for public schools in the state but not the Schools for the Deaf and Blind. (General Fund-State)

2. **Salary Correction** - Funding is provided for a 3 percent salary increase, to bring salaries up to the same level as in public schools in the district. Public school teachers received a 3 percent salary increase last year, and salary parity at the School for the Blind is legally mandated in RCW 72.40.028. (General Fund-State)

3. **Training & Support** - Funding is provided to implement Chapter 125, Laws of 2000 (SSB 6361), which increases training requirements for students, staff, and teachers at the School. (General Fund-State)

State School for the Deaf

(Dollars in Thousands)

	GF-S	Other	Total
1999-01 Original Appropriations	13,390	0	13,390
Total Maintenance Changes	0	0	0
Policy Changes			
1. Teacher Training Days	56	0	56
2. Salary Correction	77	0	77
3. Training & Support	176	0	176
Total Policy Changes	309	0	309
1999-01 Revised Appropriations	13,699	0	13,699
Fiscal Year 2000 Total	6,768	0	6,768
Fiscal Year 2001 Total	6,931	0	6,931

Comments:

1. **Teacher Training Days** - Funding is provided for three annual teacher training days that were funded last session for public schools in the state but not the Schools for the Deaf and Blind. (General Fund-State)

2. **Salary Correction** - Funding is provided for a 3 percent salary increase, to bring salaries up to the same level as in public schools in the district. Public school teachers received a 3 percent salary increase last year, and salary parity at the School for the Deaf is legally mandated in RCW 72.40.028. (General Fund-State)

3. **Training & Support** - Funding is provided to implement Chapter 125, Laws of 2000 (SSB 6361), which increases training requirements for students, staff, and teachers at the School. (General Fund-State)

Work Force Training & Education Coordinating Board

(Dollars in Thousands)

	GF-S	Other	Total
1999-01 Original Appropriations	2,247	34,904	37,151
Total Maintenance Changes	0	0	0
Policy Changes			
1. Closing the Skills Gap	600	0	600
Total Policy Changes	600	0	600
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1999-01 Revised Appropriations	2,847	34,904	37,751
Fiscal Year 2000 Total	1,124	19,576	20,700
Fiscal Year 2001 Total	1,723	15,328	17,051

Comments:

1. **Closing the Skills Gap** - Funding is provided for grants to local workforce development councils that will help close the skills gap facing Washington's industries. Facilitators will bring businesses, labor organizations, and/or industry associations together into industry skills panels. These panels will identify skills gaps in their industry and develop training curriculums that will provide the education needed by workers to fill those gaps. Expenditure of these funds requires a 50 percent cash or in-kind match from the industries involved in the skills panels. (General Fund-State)