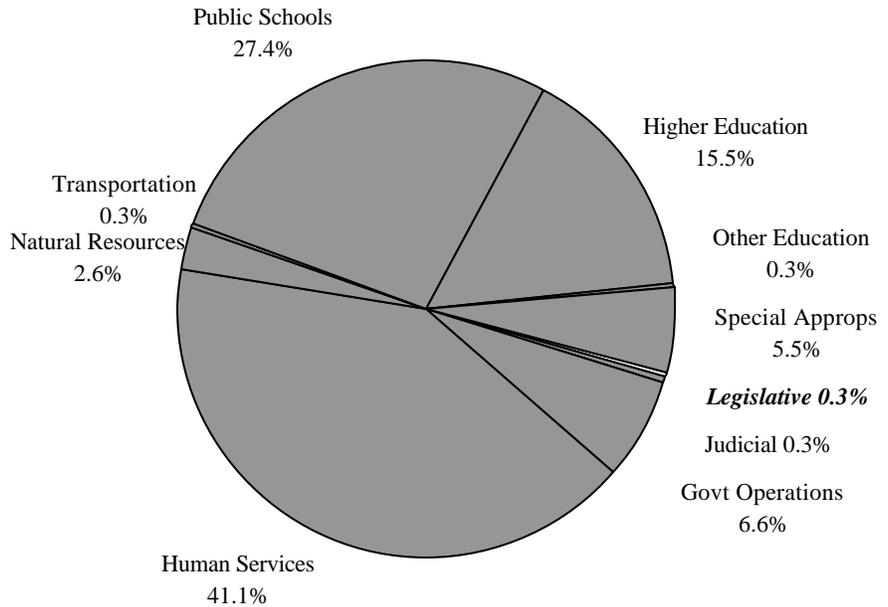


# Legislative

Supplemental appropriations for legislative agencies did not authorize any ongoing program enhancements. However, \$110 thousand in one-time funding is provided in the Joint Legislative Audit and Review Committee's budget for a study of the K-12 special education program.

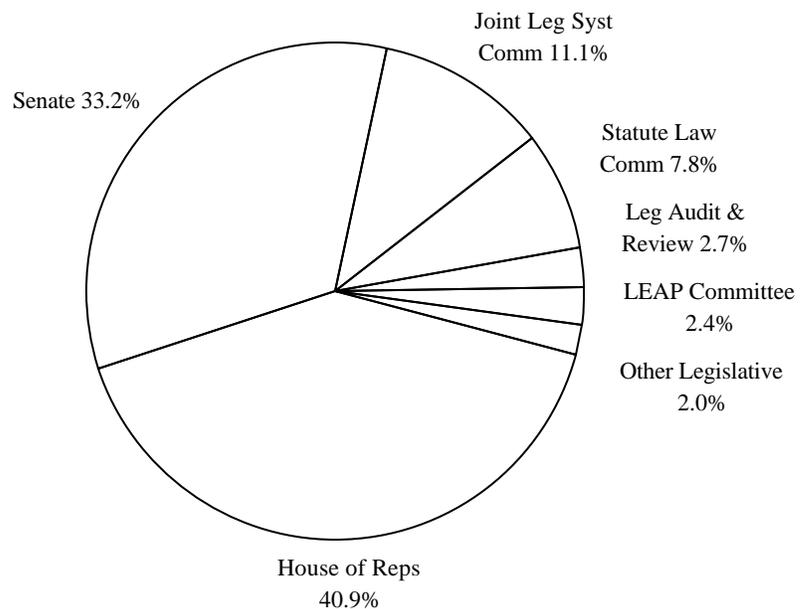
**1999-01 Washington State Operating Budget**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Legislative</b>	<b>124,815</b>
Judicial	123,118
Governmental Operations	2,518,891
Human Services	15,566,757
Natural Resources	997,655
Transportation	110,297
Public Schools	10,398,399
Higher Education	5,875,347
Other Education	101,506
Special Appropriations	2,100,858
<b>Statewide Total</b>	<b>37,917,643</b>



**Washington State**

House of Representatives	51,034
Senate	41,404
Jt Leg Systems Comm	13,875
Statute Law Committee	9,727
Jt Leg Audit & Rev Comm	3,375
LEAP Committee	2,937
Other Legislative	2,463
<b>Legislative</b>	<b>124,815</b>



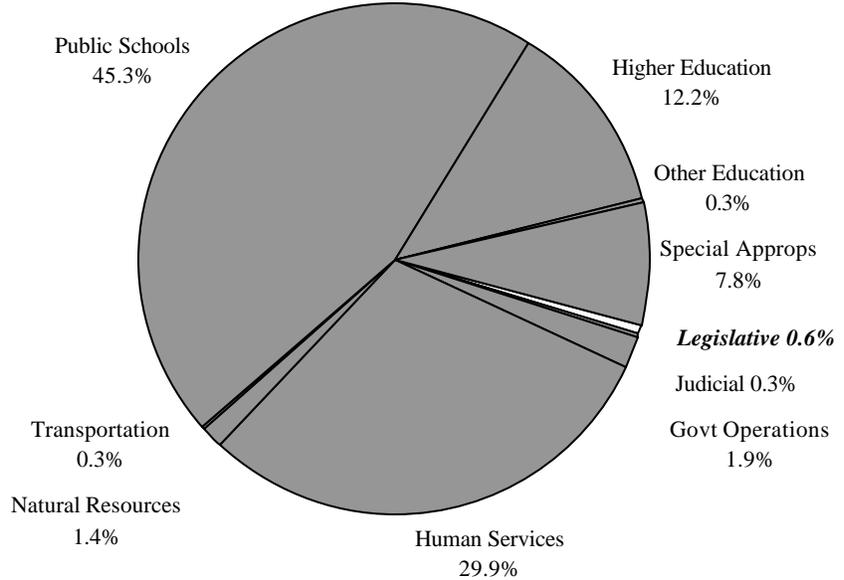
**Legislative**

# 1999-01 Washington State Operating Budget

## General Fund-State

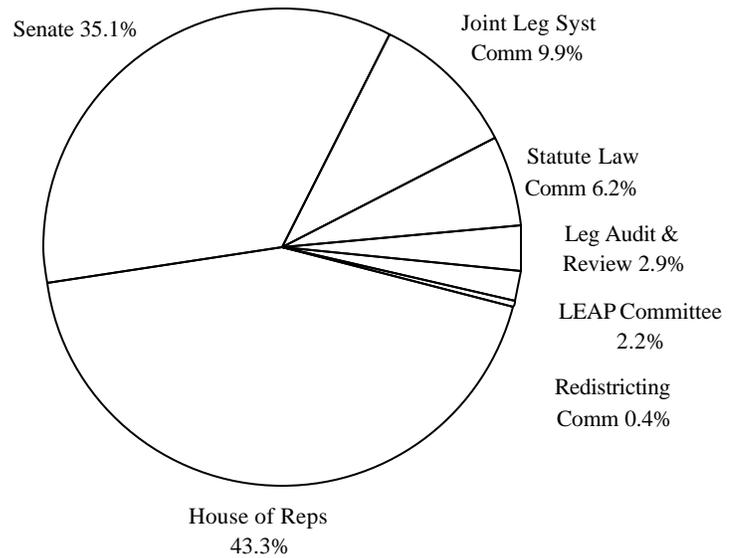
(Dollars in Thousands)

<b>Legislative</b>	<b>117,683</b>
Judicial	66,527
Governmental Operations	398,761
Human Services	6,235,457
Natural Resources	299,174
Transportation	52,823
Public Schools	9,442,945
Higher Education	2,547,801
Other Education	54,521
Special Appropriations	1,634,494
<b>Statewide Total</b>	<b>20,850,186</b>



## Washington State

House of Representatives	50,989
Senate	41,359
Jt Leg Systems Comm	11,694
Statute Law Committee	7,238
Jt Leg Audit & Rev Comm	3,375
LEAP Committee	2,532
Redistricting Commission	496
<b>Legislative</b>	<b>117,683</b>



## Legislative

## House of Representatives

(Dollars in Thousands)

	GF-S	Other	Total
<b>1999-01 Original Appropriations</b>	<b>50,914</b>	<b>25</b>	<b>50,939</b>
<b>Total Maintenance Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Changes</b>			
1. Actuarial Consulting Services	0	20	20
2. Project Citizen	0	0	0
3. Developmental Disabilities Study	75	0	75
<b>Total Policy Changes</b>	<b>75</b>	<b>20</b>	<b>95</b>
<hr/>			
<b>1999-01 Revised Appropriations</b>	<b>50,989</b>	<b>45</b>	<b>51,034</b>
Fiscal Year 2000 Total	24,841	0	24,841
Fiscal Year 2001 Total	26,148	45	26,193
<hr/>			

**Comments:**

1. **Actuarial Consulting Services** - Additional funding is provided for actuarial consulting services purchased by the Pension Funding Council.
  
2. **Project Citizen** - Funding for Project Citizen is shifted from FY 2000 to FY 2001, so that the moneys can be expended throughout the 1999-2001 biennium. Project Citizen is a program presented by the National Conference of State Legislatures and the Center for Civic Education to promote participation in government by middle school students.
  
3. **Developmental Disabilities Study** - Funding is provided for the Legislature to obtain expert consultation on legal and policy issues of involuntary commitment for persons with developmental disabilities. The 1999-2001 biennial appropriations act provides more than \$14 million to the Department of Social and Health Services to improve services to persons with developmental disabilities who are involuntarily committed in institutions. Funding will enable a study of legal, fiscal, and policy issues surrounding various long-range alternatives, so that the state is well informed if it chooses to fundamentally alter the state's involuntary treatment system under Chapter 71.05 RCW.

### Senate

(Dollars in Thousands)

	GF-S	Other	Total
<b>1999-01 Original Appropriations</b>	<b>41,274</b>	<b>25</b>	<b>41,299</b>
<b>Total Maintenance Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Changes</b>			
1. Actuarial Consulting Services	0	20	20
2. Project Citizen	0	0	0
3. Developmental Disabilities Study	75	0	75
4. Health Insurance Actuarial Services	10	0	10
<b>Total Policy Changes</b>	<b>85</b>	<b>20</b>	<b>105</b>
<hr/>			
<b>1999-01 Revised Appropriations</b>	<b>41,359</b>	<b>45</b>	<b>41,404</b>
Fiscal Year 2000 Total	19,736	0	19,736
Fiscal Year 2001 Total	21,623	45	21,668

**Comments:**

1. **Actuarial Consulting Services** - Funding is provided for actuarial services provided to the Pension Funding Council.
  
2. **Project Citizen** - The 1999 Legislature appropriated \$25,000 for FY 2000 allocation to Project Citizen, a program presented by the National Conference of State Legislatures and the Center for Civic Education to promote participation in government by middle school students. The fiscal year allocation of this appropriation is adjusted to allow the moneys to be expended throughout the 1999-2001 biennium, with no increase in the appropriation.
  
3. **Developmental Disabilities Study** - The 1999-2001 biennial appropriations act provides more than \$14 million to the Department of Social and Health Services to improve services to persons with developmental disabilities who need involuntary commitment. Prior to implementing any fundamental alteration in the state's involuntary treatment system under chapter 71.05 RCW, the Legislature finds that, while making significant improvements in the care of these clients, a review of long-range alternatives and their legal, fiscal, and policy implications is in order. Funding is provided for the Legislature to obtain expert consultation on legal and policy issues related to options for caring for persons with developmental disabilities who need involuntary commitment.
  
4. **Health Insurance Actuarial Services** - Funding is provided in FY 2001 to retain actuarial consulting services relating to the funding of health care insurance.

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Senate's budget is shown in the Transportation Budget Section of this document.

## Joint Legislative Audit & Review Committee

(Dollars in Thousands)

	GF-S	Other	Total
<b>1999-01 Original Appropriations</b>	<b>3,265</b>	<b>0</b>	<b>3,265</b>
<b>Total Maintenance Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Changes</b>			
1. Transitional Bilingual Pgm Study	135	0	135
2. Special Education Study	110	0	110
3. Governor Veto	-135	0	-135
<b>Total Policy Changes</b>	<b>110</b>	<b>0</b>	<b>110</b>
<b>1999-01 Revised Appropriations</b>	<b>3,375</b>	<b>0</b>	<b>3,375</b>
Fiscal Year 2000 Total	1,634	0	1,634
Fiscal Year 2001 Total	1,741	0	1,741

**Comments:**

1. **Transitional Bilingual Pgm Study** - Funding is provided for a bilingual education study. The Office of the Superintendent of Public Instruction (OSPI) will provide a follow-up report addressing the implementation of recommendations from the 1992 Legislative Budget Committee report. The Joint Legislative Audit and Review Committee (JLARC) will review the data provided by OSPI and, if appropriate, make recommendations for changes to the funding allocation methods for transitional bilingual programs.
  
2. **Special Education Study** - Funding is provided for the Committee to conduct an examination of the K-12 special education program. The study will focus on the excess cost definition and implementation and the ability to determine need for safety net funding. Interim findings are due November 20, 2000, and November 20, 2001, with a final report by June 30, 2002.
  
3. **Governor Veto** - The Governor vetoed Section 103(2), which directed JLARC to study bilingual education programs. The study would have had two parts: 1) OSPI was to provide a follow-up report on implementation of recommendations contained in the 1992 Legislative Budget Committee study of bilingual education; and 2) JLARC was to review funding allocation methods for transitional bilingual programs.