

Transportation

The majority of funding for transportation services is included in the transportation budget, not in the omnibus appropriations act. The omnibus appropriations act includes only a portion of the funding for the Washington State Patrol and the Department of Licensing. Therefore, the notes contained in this section are limited. For additional information, please see the Transportation Budget Section of this document.

Washington State Patrol

A total of \$2.9 million from the Fire Service Training Account is provided to implement Chapter 117, Laws of 1999 (2SSB 5102), which requires the Washington State Patrol to implement a plan for providing basic level (firefighter I training) to full-time and volunteer firefighters throughout the state. The actual implementation plan for providing the training will be developed by the state Fire Protection Policy Board.

A total of \$964,000 in state, federal, and local funds is provided for a full-time methamphetamine response team consisting of seven detectives, one sergeant, and a clerical support staff person. The team will respond to, secure, and process hazardous clandestine methamphetamine labs, collaborate with other law enforcement agencies, and provide methamphetamine training to police, emergency medical personnel, and others whose jobs put them at risk of coming into contact with methamphetamine labs or users.

The budget includes \$720,000 for the Task Force on Missing and Exploited Children created by Chapter 168, Laws of 1999 (2SSB 5108). Upon request, the task force will provide direct case management, technical assistance, training, information sharing, and other services to local law enforcement in cases involving missing and exploited children.

Department of Licensing

An amount of \$368,000 is provided to implement Chapter 192, Laws of 1999 (ESB 5720), which establishes a real estate research center at an institution for higher education. The center will provide value-added information to licensees, industry, and the public on real estate issues.

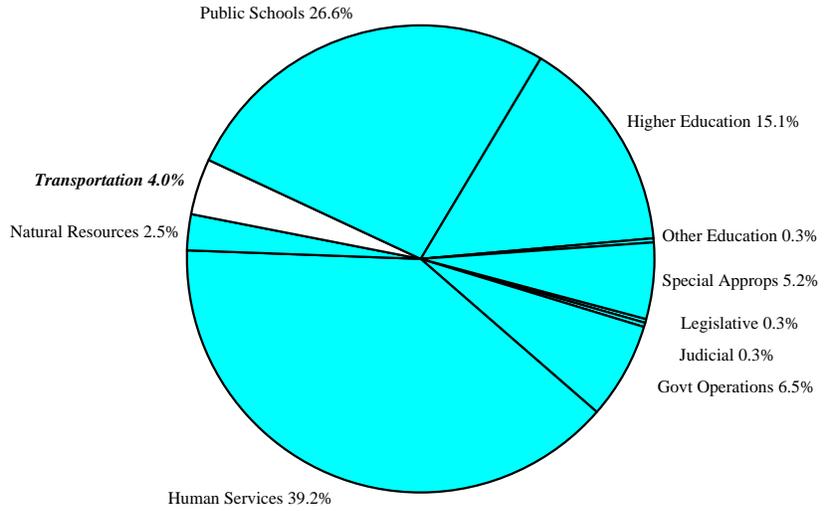
The sum of \$275,000 is provided to establish a new licensing program for designers of on-site wastewater treatment systems under Chapter 263, Laws of 1999 (2SSB 5821). Under the program, system designers and local health inspectors will be certified to the same level of competency.

For the Firearm Program, the sum of \$762,000 is provided to eliminate the data entry backlog of pistol transfer records and for additional staff to input records received in the future in a timely manner.

1999-01 Washington State Operating Budget Total Budgeted Funds

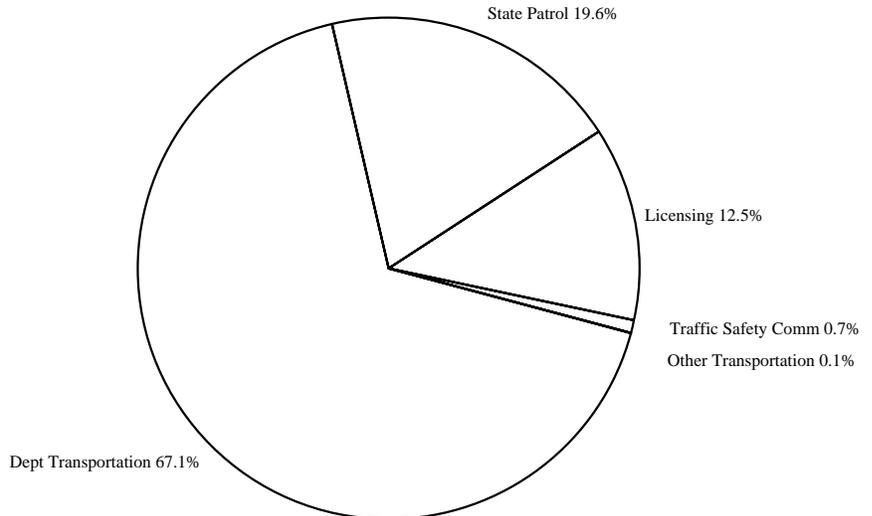
(Dollars in Thousands)

Legislative	134,074
Judicial	117,098
Governmental Operations	2,537,982
Human Services	15,261,315
Natural Resources	980,598
Transportation	1,549,524
Public Schools	10,327,599
Higher Education	5,862,453
Other Education	99,870
Special Appropriations	2,025,008
Statewide Total	38,895,521



Washington State

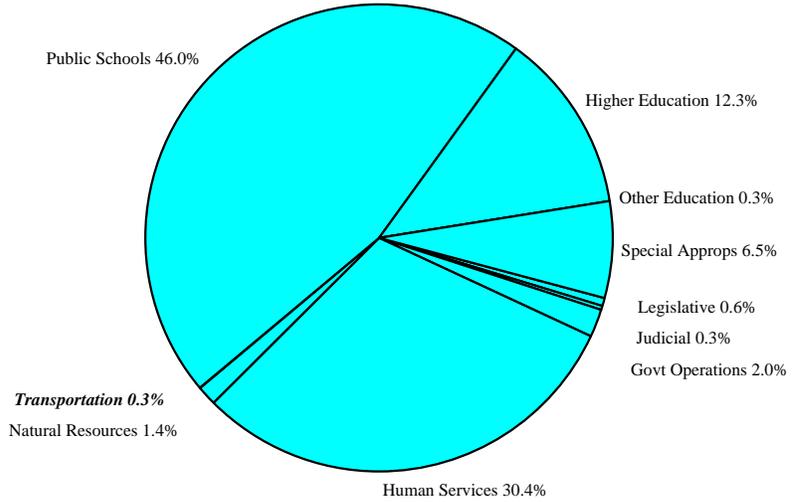
Dept of Transportation	1,039,709
Washington State Patrol	303,021
Dept of Licensing	193,147
Traffic Safety Commission	11,594
Other Transportation	2,053
Transportation	1,549,524



Transportation

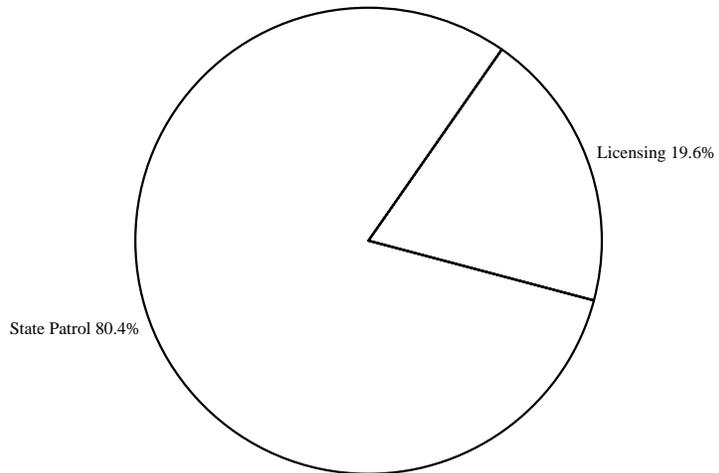
**1999-01 Washington State Operating Budget
General Fund-State**
(Dollars in Thousands)

Legislative	117,413
Judicial	62,060
Governmental Operations	403,375
Human Services	6,252,967
Natural Resources	282,072
Transportation	53,453
Public Schools	9,463,978
Higher Education	2,538,245
Other Education	52,930
Special Appropriations	1,346,329
Statewide Total	20,572,822



Washington State

Washington State Patrol	42,987
Dept of Licensing	10,466
Transportation	53,453



Transportation

Department of Licensing

(Dollars in Thousands)

	GF-S	Other	Total
1997-99 Expenditure Authority	9,403	22,296	31,699
1999 Supplemental *	195	-6	189
Total 1997-99 Biennium	9,598	22,290	31,888
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1999-01 Maintenance Level	9,537	22,318	31,855
Policy Items			
1. General Inflation	-29	-71	-100
2. Data Integrity Auditor	11	29	40
3. Contracts Administration	3	10	13
4. Commute Trip Reduction Incentives	4	10	14
5. Windows NT Production Environment	20	46	66
6. Network System Improvements	28	61	89
7. Unisys Security Study	5	5	10
8. On-Site Wastewater Treatment	175	100	275
9. Real Estate Research	0	368	368
10. Customer Service Specialist	0	166	166
11. Systems Service Request	10	27	37
12. Internet Query	0	156	156
13. Savings in Goods and Services	-60	0	-60
14. Pistol Transfer Records	762	0	762
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Total 1999-01 Biennium	10,466	23,225	33,691
Fiscal Year 2000 Total	5,519	11,710	17,229
Fiscal Year 2001 Total	4,947	11,515	16,462

Comments:

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| <p>1. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.</p> <p>2. DATA INTEGRITY AUDITOR - A systems auditor position is added to enhance the agency's protection of technology systems and the privacy of information maintained within the Department's computer systems. (General Fund-State, Architects' License Account-State, Professional Engineers' Account-State, Real Estate Commission Account-State, Master License Account-State, Uniform Commercial Code Account-State)</p> <p>3. CONTRACTS ADMINISTRATION - A contract specialist is added within the Administrative Services Division. This position will provide in-house expertise to program managers regarding writing, reviewing, and executing procurement contracts. (General Fund-State, Architects' License Account-State, Professional Engineers' Account-State, Real Estate Commission Account-State, Master License Account-State, Uniform Commercial Code Account-State)</p> <p>4. COMMUTE TRIP REDUCTION INCENTIVES - Funding for increased participation in the Commute Trip Reduction program is provided. (General Fund-State, Real Estate Commission Account-State, Master License Account-State, Uniform Commercial Code Account-State)</p> <p>5. WINDOWS NT PRODUCTION ENVIRONMENT - An upgrade of existing information technology systems to a Microsoft NT-based platform is funded. One staff position is added to administer the new NT infrastructure and production environment. (General Fund-State, Architects' License Account-State, Professional Engineers' Account-State, Real Estate Commission Account-State, Master License Account-State, Uniform Commercial Code Account-State)</p> | <p>6. NETWORK SYSTEM IMPROVEMENTS - Funding is provided to upgrade the agency's information technology network. Activities include increasing the bandwidth of data lines, installing new circuits, and adding new hardware. (General Fund-State, Architects' License Account-State, Cemetery Account-State, Professional Engineers' Account-State, Real Estate Commission Account-State, Master License Account-State, Uniform Commercial Code Account-State, Funeral and Embalmers Account-State)</p> <p>7. UNISYS SECURITY STUDY - A feasibility study and the development of a project plan to upgrade the security of the Department's Unisys mainframe applications is funded. The study and plan will be used to develop costs, benefits, alternative approaches, and required steps to correct existing security deficiencies. (General Fund-State, Professional Engineers' Account-State, Real Estate Commission Account-State)</p> <p>8. ON-SITE WASTEWATER TREATMENT - Funding is provided for the implementation of Chapter 263, Laws of 1999 (2SSB 5821), which establishes a new licensing program for designers of on-site wastewater treatment systems and establishes a certification program for local health regulatory agencies. A one-time appropriation of \$175,000 from General Fund-State is provided to partially offset startup costs associated with the new program. (General Fund-State, Professional Engineers Account-State)</p> <p>9. REAL ESTATE RESEARCH - Appropriation authority is given to implement Chapter 192, Laws of 1999 (ESB 5720), which establishes a real estate research center at an institution for higher education. The funding for the center is wholly supported by an increase in the fee for real estate licenses and is forwarded to the Higher Education Coordinating Board through a memorandum of understanding. (Washington Real Estate Research Account)</p> <p>10. CUSTOMER SERVICE SPECIALIST - Two new Customer Service Specialists are added to the License Information Service unit of the Master License Service. The additional staff are necessary to respond to an increase in customers telephone calls for service. (Master License Account-State)</p> |
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Department of Licensing

11. SYSTEMS SERVICE REQUEST - Seven temporary staff positions are added for two years in order to eliminate a backlog of agency mainframe computer reprogramming and enhancement requests. (General Fund-State, Architects' Licensing Account-State, Professional Engineers' Account-State, Real Estate Commission Account-State, Master License Account-State, Uniform Commercial Code Account-State)
12. INTERNET QUERY - Funding is provided for one staff position and contracted services to develop an Internet-based application that will permit secure queries of the Department's information and provide more effective electronic service delivery to the agency's customers. (Architects' License Account-State, Professional Engineers' Account-State, Real Estate Account-State, Funeral Directors and Embalmer Account-State, Uniform Commercial Code Account-State)
13. SAVINGS IN GOODS AND SERVICES - The Business and Professions Division has been able to achieve significant savings in goods and services in the 1997-99 biennium. Funding is adjusted on the assumption that the Department will be able to achieve part of these savings in the 1999-01 biennium for the professions funded from General Fund-State.
14. PISTOL TRANSFER RECORDS - One-time funding is provided for 10 temporary FTE staff in FY 2000 to address a backlog of pistol transfer records that have not been entered into a database since 1995. In addition, ongoing funding is provided for four permanent staff to keep the database and information up-to-date in the future.

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Department of Licensing's budget is shown in the Transportation Budget Section of this document.

* Please see the 1999 Supplemental Operating Budget Section for additional information.

Washington State Patrol

(Dollars in Thousands)

	GF-S	Other	Total
1997-99 Expenditure Authority	30,103	24,313	54,416
1999 Supplemental *	64	0	64
Total 1997-99 Biennium	30,167	24,313	54,480
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1999-01 Maintenance Level	42,133	20,989	63,122
Policy Items			
1. General Inflation	-282	-178	-460
2. Fireworks Safety Education	0	33	33
3. Fire Service Training Academy	350	1,471	1,821
4. Methamphetamine Response Team	0	964	964
5. Justice Information Network	0	500	500
6. Narcotics Grant Match	0	518	518
7. Eliminate Crime Lab DNA Backlog	0	515	515
8. Missing/Exploited Child Task Force	0	430	430
9. Firefighter I Training Plan	0	2,900	2,900
10. Transfer State Tox Lab	0	2,816	2,816
11. Capitol Campus Security	0	354	354
12. Vehicle Replacement Plan	82	0	82
13. Standardized Technology	388	0	388
14. Data Center Transition	192	0	192
15. Street Youth Placement	124	0	124
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Total 1999-01 Biennium	42,987	31,312	74,299
Fiscal Year 2000 Total	22,129	16,456	38,585
Fiscal Year 2001 Total	20,858	14,856	35,714

Comments:

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| <p>1. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.</p> <p>2. FIREWORKS SAFETY EDUCATION - Funding is provided to increase public education on the safe and responsible use of fireworks. (Fire Services Account-State)</p> <p>3. FIRE SERVICE TRAINING ACADEMY - Funding is provided to support new aircraft rescue, hazardous material, storefront/apartment, and residential live burn props used in the training of firefighters. Funds are also provided for the replacement of flame retardant protective suits, Self-Contained Breathing Apparatus (SCBA), and personal alert system alarms all of which are used by firefighters during live fire training. In addition, funding is provided to replace the two air compressors used to fill SCBA air cylinders. (General Fund-State, Fire Service Training Account-State)</p> <p>4. METHAMPHETAMINE RESPONSE TEAM - Funding is provided for a full-time methamphetamine response team. Including current resources, the team will consist of seven detectives, one sergeant, and a clerical support person. The team will respond to, secure, and process hazardous clandestine methamphetamine labs, collaborate with other law enforcement agencies, and provide methamphetamine training to police, emergency medical personnel, and others whose jobs put them at risk of coming into contact with methamphetamine labs. (Public Safety and Education Account-State, State Seizure Account-Non-Appropriated, Federal Seizure Account-Non-Appropriated)</p> <p>5. JUSTICE INFORMATION NETWORK - Funding is provided for the completion of various improvements to the Washington State Identification System (WASIS) and the Washington Crime Information Center (WACIC). These system modifications are also supported by \$3 million in federal Byrne and National Criminal History Improvement grant monies. (Public Safety and Education Account-State)</p> | <p>6. NARCOTICS GRANT MATCH - The Washington State Patrol's participation in 14 multi-jurisdictional drug task forces is continued. State funds will be used to match federal assistance to combat drug trafficking. (Public Safety and Education Account-State, State Seizure Account-Non-Appropriated, Federal Seizure Account-Non-Appropriated)</p> <p>7. ELIMINATE CRIME LAB DNA BACKLOG - Funding is provided to eliminate the backlog of convicted felon DNA samples in the Washington State Patrol (WSP) crime labs. Funds are provided for necessary testing kits and 2.6 FTE temporary staff to eliminate the backlog of samples. One permanent staff position will address new convicted felon samples. (Municipal Criminal Justice Assistance Account-State, County Criminal Justice Assistance Account-State)</p> <p>8. MISSING/EXPLOITED CHILD TASK FORCE - Funding is provided for the implementation of Chapter 168, Laws of 1999 (2SSB 5108), which establishes a Task Force on Missing and Exploited Children in the WSP. The task force, upon request, will provide direct case management, technical assistance, training, information sharing, and other services in cases involving missing and exploited children. The state funds will be matched by federal Byrne grant funding that is available to support the task force. (Public Safety and Education Account)</p> <p>9. FIREFIGHTER I TRAINING PLAN - Funding is provided for the implementation of Chapter 117, Laws of 1999 (2SSB 5102), which requires the WSP to implement a plan for providing firefighter one level training to firefighters throughout the state. The plan will be developed by the state Fire Protection Policy Board. (Fire Service Training Account-State)</p> <p>10. TRANSFER STATE TOX LAB - Funding is provided for the implementation of Chapter 40, Laws of 1999 (SHB 1560), which transfers all powers, duties, and functions of the State Toxicology Laboratory from the University of Washington to the WSP. The State Toxicology Laboratory will be part of the newly established Bureau of Forensic Laboratory Services in the WSP. (Death Investigations Account)</p> |
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Washington State Patrol

11. CAPITOL CAMPUS SECURITY - Funding is provided for the addition of four State Patrol trooper cadets to provide enhanced law enforcement and security coverage on the West Capitol Campus. (Public Safety and Education Account)
12. VEHICLE REPLACEMENT PLAN - Funding is provided to implement a six-year vehicle replacement plan for aging pursuit, mission critical, and general transportation vehicles. The plan calls for the replacement of vehicles with more than 110,000 miles with new and used vehicles. The oversight of vehicle replacements is centralized and removed from field operations. Additional staff are added to address mechanical and equipment installation workload increases.
13. STANDARDIZED TECHNOLOGY - Funding is provided for a four-year replacement cycle for replacing the WSP's information technology resources. Within this amount, the agency will prioritize this funding to replace the older personal computers, laptops, printers, and servers most in need of replacement during the 1999-01 biennium. Funding is also provided for staff to train employees in new software and applications.
14. DATA CENTER TRANSITION - Funding is provided to complete the transition of the WSP data center from WSP to the Department of Information Services.
15. STREET YOUTH PLACEMENT - Funding is provided for the implementation of Chapter 267, Laws of 1999 (E2SHB 1493), which establishes 75 short-term residential placements for homeless dependent youth, and 75 long-term responsible living skills residential placements for homeless dependent youth. The WSP's Missing Children Clearinghouse will hire an additional support staff person to help perform the mandatory reporting requirements related to youth placed in these facilities.

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