

# Other Education

## **Washington State Arts Commission**

The amount of \$750,000 is provided in two stages to implement the recommendations of the Governor's Blue Ribbon Arts Task Force. Of that amount, \$250,000 is provided in fiscal year 2000 for arts organizations, the Arts in Education program, and art in underserved communities. The remaining \$500,000 is provided in fiscal year 2001 for these programs based on completion of a strategic plan in fiscal year 2000.

## **Washington State Historical Society**

One-time funding of \$100,000 is provided for the Lewis & Clark Bicentennial Committee to continue planning, coordinating, and developing educational programs and special events to commemorate the bicentennial anniversary of Lewis and Clark's journey to the Northwest. Various Puget Sound area cities will also receive funding to replace historic elm trees that were planted in honor of World War I veterans.

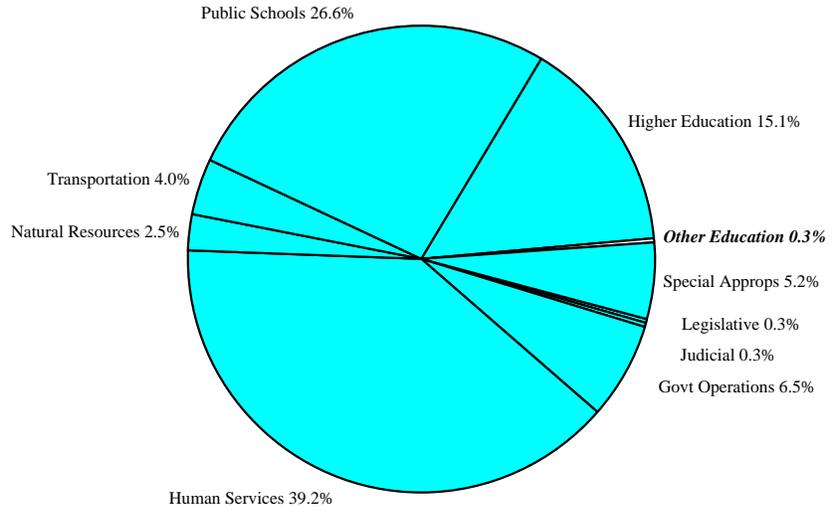
## **Eastern Washington State Historical Society**

Almost \$1 million is provided for an addition to the Cheney-Cowles Museum in Spokane. This funding covers temporary collection relocation during construction and operations and maintenance of the addition after construction.

## 1999-01 Washington State Operating Budget Total Budgeted Funds

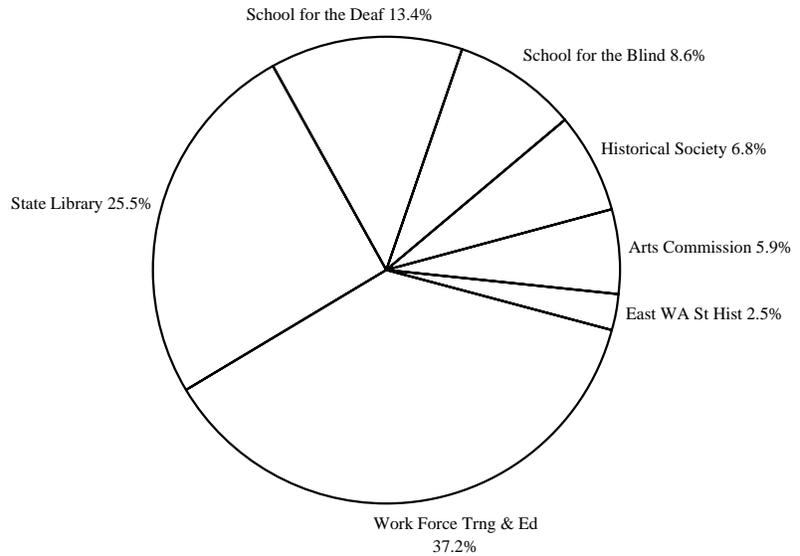
(Dollars in Thousands)

Legislative	134,074
Judicial	117,098
Governmental Operations	2,537,982
Human Services	15,261,315
Natural Resources	980,598
Transportation	1,549,524
Public Schools	10,327,599
Higher Education	5,862,453
<b>Other Education</b>	<b>99,870</b>
Special Appropriations	2,025,008
<b>Statewide Total</b>	<b>38,895,521</b>



### Washington State

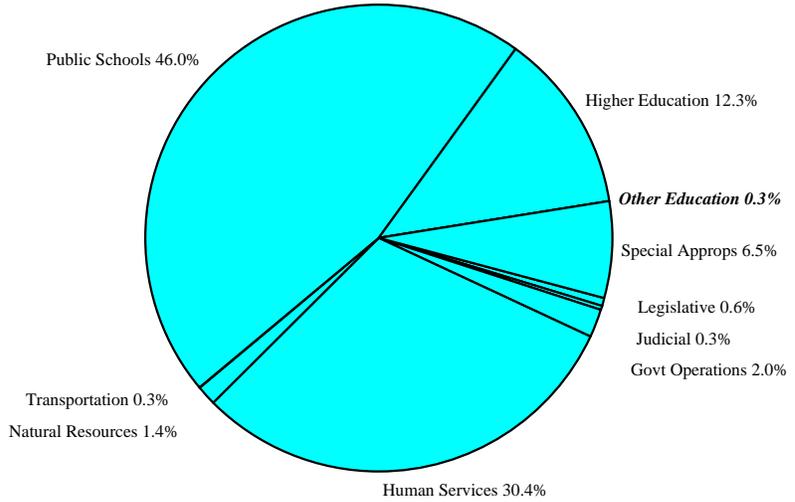
Work Force Trng & Ed	37,151
State Library	25,457
School for the Deaf	13,390
School for the Blind	8,636
State Hist Society	6,840
State Arts Comm	5,876
East WA State Hist Society	2,520
<b>Other Education</b>	<b>99,870</b>



### **Other Education**

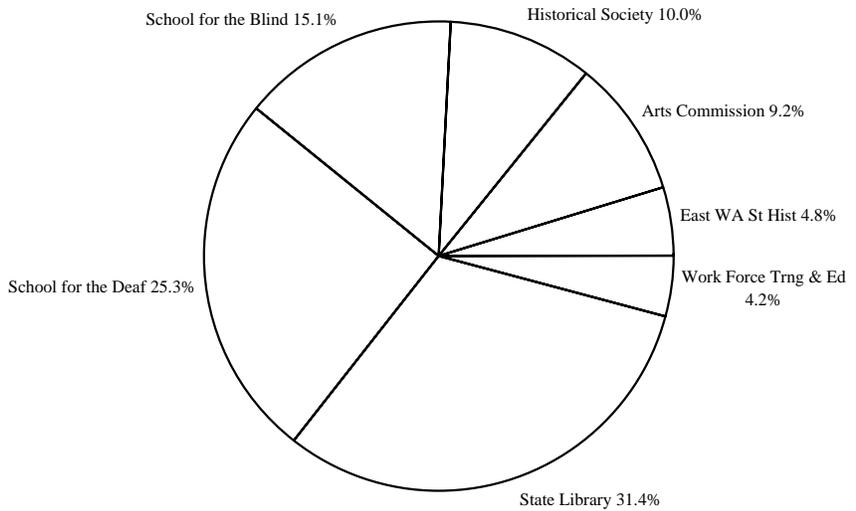
**1999-01 Washington State Operating Budget  
General Fund-State**  
(Dollars in Thousands)

Legislative	117,413
Judicial	62,060
Governmental Operations	403,375
Human Services	6,252,967
Natural Resources	282,072
Transportation	53,453
Public Schools	9,463,978
Higher Education	2,538,245
<b>Other Education</b>	<b>52,930</b>
Special Appropriations	1,346,329
<b>Statewide Total</b>	<b>20,572,822</b>



**Washington State**

State Library	16,598
School for the Deaf	13,390
School for the Blind	7,992
State Hist Society	5,307
State Arts Comm	4,876
East WA State Hist Society	2,520
Work Force Trng & Ed	2,247
<b>Other Education</b>	<b>52,930</b>



**Other Education**

## Work Force Training & Education Coordinating Board

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 Expenditure Authority</b>	<b>3,278</b>	<b>34,874</b>	<b>38,152</b>
<b>1999-01 Maintenance Level</b>	<b>3,404</b>	<b>34,930</b>	<b>38,334</b>
<b>Policy Items</b>			
1. General Inflation	-22	-26	-48
2. Job Skills Transfer to SBCTC	-1,135	0	-1,135
<b>Total 1999-01 Biennium</b>	<b>2,247</b>	<b>34,904</b>	<b>37,151</b>
Fiscal Year 2000 Total	1,124	19,576	20,700
Fiscal Year 2001 Total	1,123	15,328	16,451

**Comments:**

1. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.
2. JOB SKILLS TRANSFER TO SBCTC - Funding for customized training projects of the job skills program is transferred to the State Board for Community and Technical Colleges (SBCTC).

**State Library**

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 Expenditure Authority</b>	<b>15,164</b>	<b>6,817</b>	<b>21,981</b>
<b>1999-01 Maintenance Level</b>	<b>16,384</b>	<b>8,910</b>	<b>25,294</b>
<b>Policy Items</b>			
1. General Inflation	-125	-85	-210
2. Collection Enhancement/Access	100	0	100
3. Talking Book and Braille Library	239	0	239
4. Inflation on Library Materials	0	34	34
<b>Total 1999-01 Biennium</b>	<b>16,598</b>	<b>8,859</b>	<b>25,457</b>
Fiscal Year 2000 Total	8,400	3,909	12,309
Fiscal Year 2001 Total	8,198	4,950	13,148

**Comments:**

1. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.
2. COLLECTION ENHANCEMENT/ACCESS - Funding is provided to enhance print collections and collections of electronic information to satisfy customer demand.
3. TALKING BOOK AND BRAILLE LIBRARY - Funding is provided to allow the current level of services to continue at the Washington Talking Book and Braille Library (WTBBL). The funding will allow the WTBBL to fill two staff positions and purchase necessary materials. (General Fund-State)
4. INFLATION ON LIBRARY MATERIALS - Federal funding is provided to cover the cost of annual inflation on library materials. (General Fund-Federal)

## Washington State Arts Commission

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 Expenditure Authority</b>	<b>4,028</b>	<b>690</b>	<b>4,718</b>
<b>1999-01 Maintenance Level</b>	<b>4,142</b>	<b>1,000</b>	<b>5,142</b>
<b>Policy Items</b>			
1. General Inflation	-16	0	-16
2. Arts Task Force Recommendation	750	0	750
<b>Total 1999-01 Biennium</b>	<b>4,876</b>	<b>1,000</b>	<b>5,876</b>
Fiscal Year 2000 Total	2,314	404	2,718
Fiscal Year 2001 Total	2,562	596	3,158

**Comments:**

1. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.
2. ARTS TASK FORCE RECOMMENDATION - Funding is provided to implement the recommendations of the Governor's Blue Ribbon Arts Task Force. An amount of \$250,000 is provided in FY 2000 for arts organizations, the Arts In Education program, and art in underserved communities. The remaining \$500,000 is to be released in FY 2001 upon completion of the agency's strategic plan in FY 2000.

## Washington State Historical Society

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 Expenditure Authority</b>	<b>5,403</b>	<b>1,454</b>	<b>6,857</b>
<b>1999-01 Maintenance Level</b>	<b>5,192</b>	<b>1,552</b>	<b>6,744</b>
<b>Policy Items</b>			
1. General Inflation	-35	-19	-54
2. Lewis & Clark Trail Bicentennial	100	0	100
3. Historic Elm Trees	50	0	50
<b>Total 1999-01 Biennium</b>	<b>5,307</b>	<b>1,533</b>	<b>6,840</b>
Fiscal Year 2000 Total	2,646	761	3,407
Fiscal Year 2001 Total	2,661	772	3,433

**Comments:**

1. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.
2. LEWIS & CLARK TRAIL BICENTENNIAL - One-time funding is provided to plan, coordinate, and develop educational programs and special events to commemorate the bicentennial anniversary of Lewis and Clark's journey to the Northwest.
3. HISTORIC ELM TREES - Funding is provided to assist the cities of SeaTac, Des Moines, Burien, a portion of Seattle, and unincorporated King County to replace historic elm trees that were planted in honor of World War I veterans on Des Moines Memorial Drive. (General Fund-State)

## Eastern Washington State Historical Society

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 Expenditure Authority</b>	<b>1,763</b>	<b>0</b>	<b>1,763</b>
<b>1999-01 Maintenance Level</b>	<b>1,538</b>	<b>0</b>	<b>1,538</b>
<b>Policy Items</b>			
1. General Inflation	-13	0	-13
2. Building Operations/Maintenance	311	0	311
3. Relocation	684	0	684
<b>Total 1999-01 Biennium</b>	<b>2,520</b>	<b>0</b>	<b>2,520</b>
Fiscal Year 2000 Total	1,176	0	1,176
Fiscal Year 2001 Total	1,344	0	1,344

**Comments:**

1. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.
2. BUILDING OPERATIONS/MAINTENANCE - Funding is provided for operation and maintenance of the Cheney-Cowles Museum addition, scheduled to be completed by spring 2001. (General Fund-State)
3. RELOCATION - One-time funding is provided to relocate collections and staff of the Cheney-Cowles Museum during the construction of the addition scheduled to begin in July 1999. The funding covers collection packing, lease costs, retrofitting off-site space, and moving back into the museum. (General Fund-State)

## State School for the Blind

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 Expenditure Authority</b>	<b>7,470</b>	<b>418</b>	<b>7,888</b>
<b>1999-01 Maintenance Level</b>	<b>7,799</b>	<b>644</b>	<b>8,443</b>
<b>Policy Items</b>			
1. General Inflation	-47	0	-47
2. Director of Outreach	140	0	140
3. Teacher of the Blind	100	0	100
<b>Total 1999-01 Biennium</b>	<b>7,992</b>	<b>644</b>	<b>8,636</b>
Fiscal Year 2000 Total	3,986	322	4,308
Fiscal Year 2001 Total	4,006	322	4,328

**Comments:**

1. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.
2. DIRECTOR OF OUTREACH - Funding is provided for the remaining two-thirds of a Director of Outreach position (the position was only partially funded in the previous biennium). The director will now be able to work full-time to respond to the high demand for outreach services and will enable the school to deliver more comprehensive services to the local community.
3. TEACHER OF THE BLIND - Funding is provided for one additional teacher to assist with behavior management of three Batten's Disease children who recently enrolled in the school. The teacher will also provide the school with flexibility to offer more intensive services that will result in a quicker return of the students to the local school district and allow for a faster intake of new students.

## State School for the Deaf

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 Expenditure Authority</b>	<b>12,935</b>	<b>0</b>	<b>12,935</b>
<b>1999-01 Maintenance Level</b>	<b>13,481</b>	<b>0</b>	<b>13,481</b>
<b>Policy Items</b>			
1. General Inflation	-91	0	-91
<b>Total 1999-01 Biennium</b>	<b>13,390</b>	<b>0</b>	<b>13,390</b>
Fiscal Year 2000 Total	6,704	0	6,704
Fiscal Year 2001 Total	6,686	0	6,686

**Comments:**

1. GENERAL INFLATION - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.