

# 1998 Supplemental Capital Budget

## TABLE OF CONTENTS

<b>Subject</b>	<b>Page</b>
Overview .....	210
Capital Budget Appropriations.....	211
Pie Chart: By Functional Area .....	212
New Appropriations Project List .....	213
Reappropriation Adjustments.....	216
Alternative Financing Projects.....	217
Washington Wildlife and Recreation Program Projects -- LEAP Document No. 99-1 .....	218
Project Descriptions .....	220
Financing Contracts and Other Miscellaneous Sections .....	240
Capital Appropriations in Other Legislation.....	241

## 1998 Supplemental Capital Budget Overview

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The 1998 supplemental capital budget, authorized by Chapter 347, Laws of 1998 (SSB 6455), provides \$62.4 million in new projects, including \$17.2 million in general fund-supported state bonds. The 1998 appropriations utilize remaining bond authorizations established in the 1997 bond authorization bill. Consequently, no new bond authorization bill was enacted by the 1998 Legislature.

### **State Bond Appropriations**

The appropriation of \$4.5 million to the State Conservation Commission for the Conservation Reserve Enhancement Program was the largest state bond appropriation and the only significant programmatic enhancement funded from the state bonds. This appropriation is part of the \$26 million salmon restoration package and is accompanied in the capital budget by an appropriation of \$750,000 in state bonds and \$5.0 million in other funds to the Department of Fish and Wildlife for salmon restoration projects. For an overview of the salmon package, see the Natural Resources highlights on page 131. Other state bond appropriations were provided for construction claims costs, emergency repairs, and life safety issues.

### **Other Fund Appropriations**

From the total non-general fund appropriations, \$31.3 million is related to the Department of Natural Resources trust land replacement and management funds. Land replacement and acquisition accounts for \$14.8 million of the \$31.3 million. Another \$12 million of the excess cash balance in the forest development account was appropriated to timber counties which have traditionally received revenue from timber harvest on Forest Board lands. It is anticipated that \$6.5 million will be retained by the counties and junior taxing districts, and \$5.5 million will be returned to the state and deposited into the state salmon recovery account. The anticipated \$5.5 million was appropriated from the salmon recovery account for the salmon recovery program; \$5.0 million to the Department of Fish and Wildlife, and \$500,000 to the Conservation Commission.

The balance of the 1998 supplemental capital budget appropriations are for emergency projects and reprioritizing money among construction projects to recognize new cost information. The supplemental capital budget also approved the 1999 list of local projects for the Washington Wildlife and Recreation Program and financing contracts for six projects.

**Capital Budget Appropriations  
Excluding Alternative Financing**

	<b>Total Funds</b>	<b>Debt Limit Bonds</b>
<b>1997 Supplemental Budget *</b>		
New Appropriations	14,823,093	5,690,107
 <b>1997-99 Biennial Budget **</b>	 1,884,125,691	 906,280,779
Reappropriation Reductions	-14,560,940	-14,560,940
Total 1997 Original Budget & Supplemental	1,884,387,844	897,409,946
 <b>1998 Supplemental Budget ***</b>		
New Appropriations	64,908,304	20,193,000
Reappropriation Changes	-2,550,000	-3,024,386
Total 1998 Supplemental	62,358,304	17,168,614
<b>Total Revised 1997-99 Budget</b>	<b>1,946,746,148</b>	<b>914,578,560</b>

*Note: The 1997 supplemental budget appropriations and 1997-99 biennial appropriations were combined for purposes of debt limit calculation during the 1997 legislative session.*

\* Chapter 235, Laws of 1997, Partial Veto (SSB 6063) and Chapter 292, Laws of 1997, Partial Veto (HB 1019)

\*\* Chapter 235, Laws of 1997, Partial Veto (SSB 6063) and Chapter 455, Laws of 1997 (EHB 2255)

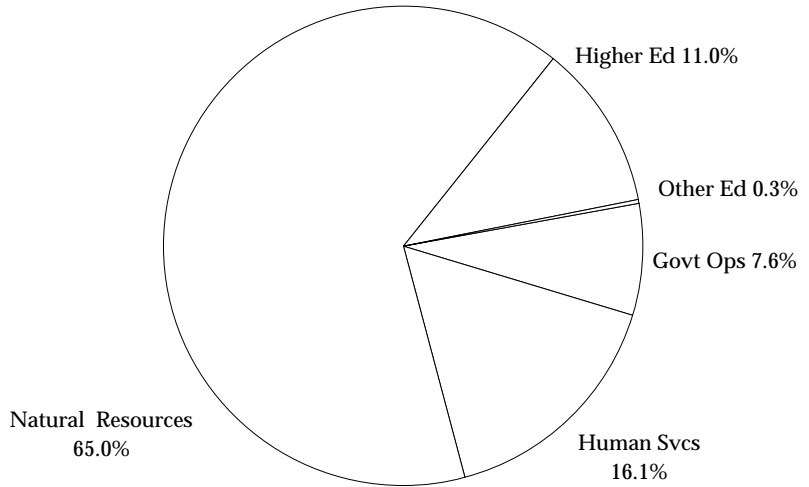
\*\*\* Chapter 347, Laws of 1998 (SSB 6455)

**1998 Washington State Supplemental Capital Budget  
Total Appropriations  
By Functional Area**

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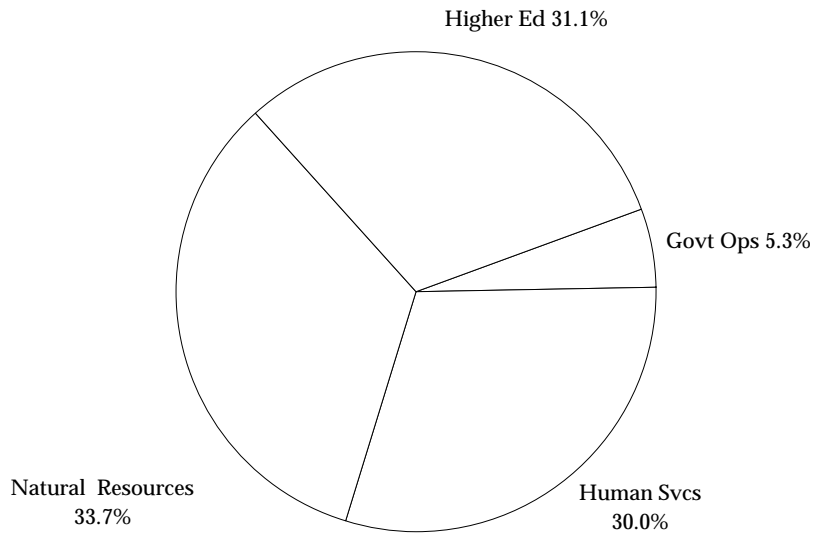
**Total New Appropriations**

Governmental Ops	4,711,000
Human Services	10,057,304
Natural Resources	40,544,000
Higher Education	6,866,000
Other Education	180,000
<b>Statewide Total</b>	<b>62,358,304</b>



**Debt Limit Bonds**

Governmental Ops	905,000
Human Services	5,142,000
Natural Resources	5,780,000
Higher Education	5,341,614
<b>Statewide Total</b>	<b>17,168,614</b>



**1997-99 Capital Budget -- 1998 Supplemental**  
**New Appropriations Project List**  
**Chapter 347, Laws of 1998**

	<b>Governor Budget</b>	<b>Legislative Budget</b>	
	<b>Total</b>	<b>Total</b>	<b>Debt Limit Bonds</b>
<b>GOVERNMENTAL OPERATIONS</b>			
<b>Dept of Community, Trade, &amp; Economic Development</b>			
Infrastructure Needs Assessment	0	750,000	0
Emergency Flood and Erosion Repairs	0	150,000	150,000
Total	0	900,000	150,000
<b>Office of Financial Management</b>			
Year 2000 Bldg., Facility, & Equip Date Conversion	2	3,056,000	0
<b>Department of General Administration</b>			
Fire Safety Sprinkler Systems	600,000	600,000	600,000
Alaska Street Building: Cooling Tower & Chiller	155,000	155,000	155,000
Total	755,000	755,000	755,000
<b>TOTAL GOVERNMENTAL OPERATIONS</b>	<b>755,002</b>	<b>4,711,000</b>	<b>905,000</b>
<b>HUMAN SERVICES</b>			
<b>Department of Social and Health Services</b>			
Green Hill Redevelopment	3,466,558	3,466,558	0
Security Improvements at Western State Hospital	0	654,000	0
Total	3,466,558	4,120,558	0
<b>Department of Veterans' Affairs</b>			
Emergency Fund	0	50,000	0
Retsil: Building Feasibility Study	0	103,000	0
Total	0	153,000	0
<b>Department of Corrections</b>			
Local Government Criminal Justice Facilities	0	639,196	0
WCC: Replace Razor Ribbon Wire	2,100,000	1,200,000	1,200,000
MICC: Still Harbor Dock	2,700,000	2,700,000	2,700,000
WSR-F: Dairy Animal Waste Lagoon Improvements	1,242,000	1,242,000	1,242,000
Grant Administration and Minor Improvements	0	155,550	0
Total	6,042,000	5,936,746	5,142,000
<b>TOTAL HUMAN SERVICES</b>	<b>9,508,558</b>	<b>10,210,304</b>	<b>5,142,000</b>

**1997-99 Capital Budget -- 1998 Supplemental**  
**New Appropriations Project List**  
**Chapter 347, Laws of 1998**

	<b>Governor Budget</b>	<b>Legislative Budget</b>	
	<b>Total</b>	<b>Total</b>	<b>Debt Limit Bonds</b>
<b>NATURAL RESOURCES</b>			
<b>Department of Ecology</b>			
Referendum 26 Waste Disposal Facilities	829,000	829,000	0
Referendum 38 Water Supply Facilities	1,500,000	1,500,000	0
Total	<u>2,329,000</u>	<u>2,329,000</u>	<u>0</u>
<b>State Parks and Recreation Commission</b>			
Storm Disaster Recovery	530,000	530,000	530,000
Cama Beach State Park Development	1,000,000	1,000,000	0
Total	<u>1,530,000</u>	<u>1,530,000</u>	<u>530,000</u>
<b>State Conservation Commission</b>			
Conservation Reserve Enhancement Program	0	5,000,000	4,500,000
<b>Department of Fish and Wildlife</b>			
Water Access & Development	135,000	135,000	0
Salmon Restoration	0	5,750,000	750,000
Total	<u>135,000</u>	<u>5,885,000</u>	<u>750,000</u>
<b>Department of Natural Resources</b>			
Natural Resources Real Property Replacement	9,400,000	9,400,000	0
Land Bank Program to Enhance Trust Land Holdings	1,800,000	1,800,000	0
Arlington Survey Boundary Dispute	0	2,600,000	0
Distribution of Excess Funds from Forest Dev Acct	0	12,000,000	0
Total	<u>11,200,000</u>	<u>25,800,000</u>	<u>0</u>
<b>TOTAL NATURAL RESOURCES</b>	<b>15,194,000</b>	<b>40,544,000</b>	<b>5,780,000</b>

**1997-99 Capital Budget -- 1998 Supplemental**  
**New Appropriations Project List**  
**Chapter 347, Laws of 1998**

	<b>Governor Budget</b>	<b>Legislative Budget</b>	
	<b>Total</b>	<b>Total</b>	<b>Debt Limit Bonds</b>
<b>HIGHER EDUCATION</b>			
<b>University of Washington</b>			
Fisheries/Oceanography Science Building: Const	0	2,500,000	2,500,000
Kincaid Fire Damage	1,424,000	1,424,000	1,424,000
Nuclear Reactor: Decommissioning	1,200,000	1,200,000	1,200,000
Total	2,624,000	5,124,000	5,124,000
<b>Washington State University</b>			
Minor Works - Preservation	3,000,000	0	0
Veterinary Teaching Hospital - Construction	0	3,500,000	3,000,000
Total	3,000,000	3,500,000	3,000,000
<b>Eastern Washington University</b>			
Minor Works: Program	0	30,000	30,000
<b>State Board for Community &amp; Technical Colleges</b>			
Asbestos Abatement	700,000	700,000	700,000
Lower Columbia College: Library Heating System	512,000	512,000	512,000
Total	1,212,000	1,212,000	1,212,000
<b>TOTAL HIGHER EDUCATION</b>	<b>6,836,000</b>	<b>9,866,000</b>	<b>9,366,000</b>
<b>OTHER EDUCATION</b>			
<b>State School for the Deaf</b>			
New Cottages: Design & Construction	0	180,000	0
<b>TOTAL OTHER EDUCATION</b>	<b>0</b>	<b>180,000</b>	<b>0</b>
<b>New Projects Statewide Total</b>	<b>32,293,560</b>	<b>65,511,304</b>	<b>21,193,000</b>

**1997-99 Capital Budget -- 1998 Supplemental**  
**New Appropriations Project List**  
**Chapter 347, Laws of 1998**

	<b>Governor Budget</b>	<b>Legislative Budget</b>	
	<b>Total</b>	<b>Total</b>	<b>Debt Limit Bonds</b>
<b>REAPPROPRIATION ADJUSTMENTS</b>			
<b>Department of Veterans' Affairs</b>			
Retsil: Minor Works Projects	0	-103,000	0
Orting Main Kitchen Upgrade	0	-50,000	0
Total	0	-153,000	0
<b>University of Washington</b>			
Mary Gates Hall	0	1,300,000	1,300,000
BB Tower Elevator	0	-4,400,000	-4,400,000
Hogness/Health Sciences Ctr Lobby/ADA	0	100,000	100,000
Social Work Addition	0	500,000	500,000
Total	0	-2,500,000	-2,500,000
<b>Washington State University</b>			
Minor Works: Preservation	0	-500,000	0
ICNE - Telecommunications*	0	0	-524,386
Total	0	-500,000	-524,386
<b>Central Washington University</b>			
Lynnwood Extended Degree Center: Facility Design	0	0	-1,000,000
Total	0	0	-1,000,000
<b>Reappropriation Adjustments Total</b>	<b>0</b>	<b>-3,153,000</b>	<b>-4,024,386</b>
<b>New Appropriations with Reappropriation Adjustments</b>	<b>32,293,560</b>	<b>62,358,304</b>	<b>17,168,614</b>

\* Corrects a typographical error in the biennial budget.



# 1998 Supplemental Capital Budget

## Alternative Financing Projects

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### Department of General Administration

Buyout Lease Old County Courthouse	6,990,000
Acquire Olympia Federal Building	2,874,000

### Community & Technical College System

Green River Parking Lot	100,000
South Puget Sound Land and Parking Lot	619,210
South Puget Sound Student Union Building	5,500,000
Wenatchee Valley Dormitory and Daycare	500,000

<b>Statewide Total</b>	<b>16,583,210</b>
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## Capital Appropriations in Other Legislation

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	<u>Total</u>
<b>State Board for Community and Technical Colleges</b>	
Aviation Trades Complex: Construction	5,200,000
<b>Dept of Community, Trade, &amp; Economic Development</b>	
Farmworker Housing *	1,000,000

*Note: See page 241 for additional information on appropriations made in other legislation.*

*\* Also see the agency detail for the Department of Community, Trade, and Economic Development, Item 10 - Farmworker Housing, on page 66.*

**Washington Wildlife and Recreation Program**  
**Fiscal Year 1999 Capital Projects -- LEAP Capital Document No. 99-1**  
**(Based on \$45 Million for 1997-99)**

IAC #	Project Name	Project Sponsor	Request to IAC *	IAC * Funding Recomm	Sponsor Share	Total Cost
<b>Local Parks Projects</b>						
97-1099D	Carbonado's 8th Avenue Park	Carbonado, Town of	31,300	31,300	31,300	62,600
97-1206D	Evergreen Fisheries Park	Vancouver-Clark Parks Dept	300,000	300,000	300,203	600,203
97-1126D	Edgemont Park	Edgewood, City of	61,315	61,315	61,315	122,630
97-1030A	McCool "Robin Hill Farm"	Clallam Co Park Fair & Bldg	500,000	500,000	1,653,000	2,153,000
97-1082D	Camas Pool Renovation	Camas Parks & Rec Dept	95,778	95,778	95,778	191,555
97-1118A	Wapato Hills Park	Tacoma, City of	500,000	500,000	620,000	1,120,000
97-1101D	Smallwood Park Improvements	Eatonville, Town of	89,220	89,220	89,220	178,440
97-1149D	Sky Valley Sports Complex, Phase 2	Sultan, City of	300,000	300,000	300,000	600,000
97-1051D	Kneeland Park	Shelton Parks & Rec Dept	126,978	126,978	126,978	253,957
97-1105A	Henderson Inlet Park	Thurston County Parks & Rec	500,000	500,000	500,000	1,000,000
97-1061D	Lakeside Park	Chelan Parks & Rec Dept	98,919	98,919	99,081	198,000
97-1083D	Soccer Field Lighting - Celebration Park	Federal Way Parks & Rec Dept	162,357	162,357	162,357	324,714
97-1064D	Lopez Isl Community Tennis Courts	Lopez Island School Dist #144	69,450	69,450	69,450	138,900
97-1042A	Lake Sawyer Regional Park	King County Parks & Rec	300,000	300,000	7,341,000	7,641,000
97-1042A	Lake Sawyer Regional Park	King County Parks & Rec	200,000	Alternate		
97-1036D	Cottage Lake	King County Parks & Rec	300,000	Alternate		
97-1177D	Chesterley Park Soccer Expansion	Yakima Parks & Rec	225,000	Alternate		
97-1148D	Cedar River Sports Pk Ballfield Lights	Renton Parks Dept	132,000	Alternate		
97-1019D	TT Minor Park Expansion	Seattle Parks & Rec Dept	300,000	Alternate		
97-1095D	Gig Harbor Skateboard Park	Gig Harbor, City of	92,348	Alternate		
97-1041A	Preston Mill Site	King County Parks & Rec	500,000	Alternate		
<b>Total Local Parks Projects</b>			<b>4,884,664</b>	<b>3,135,316</b>	<b>11,449,682</b>	<b>14,584,999</b>
<b>Trails Projects</b>						
97-1181C	Methow Valley Community Trail, Phase 3	Okanogan, County of	196,000	196,000	201,566	397,566
97-1208C	Lacamas Heritage Trail	Clark County Parks Dept	546,825	546,825	769,710	1,316,535
97-1028C	Larry Scott Memorial Park	Jefferson County Public Works	171,858	171,858	171,858	343,716
97-1028C	Larry Scott Memorial Park	Jefferson County Public Works	94,986	Alternate		
97-1023D	Arboretum Lakeside Trail	Seattle Parks & Rec Dept	700,000	Alternate		
<b>Total Trails Projects</b>			<b>1,709,669</b>	<b>914,683</b>	<b>1,143,134</b>	<b>2,057,817</b>

\* IAC = Interagency Committee For Outdoor Recreation

**Washington Wildlife and Recreation Program**  
**Fiscal Year 1999 Capital Projects -- LEAP Capital Document No. 99-1**  
**(Based on \$45 Million for 1997-99)**

IAC #	Project Name	Project Sponsor	Request to IAC *	IAC * Funding Recomm	Sponsor Share	Total Cost
<b>Water Access Projects</b>						
97-1204C	Haapa Park	Vancouver-Clark Parks Dept	204,870	204,870	204,870	409,740
97-1161A	Old Mill Site Acquisition	Kitsap County Fair & Parks	245,130	245,130	245,130	490,260
97-1161A	Old Mill Site Acquisition	Kitsap County Fair & Parks	519,020	Alternate		
<b>Total Water Access Projects</b>			<b>969,020</b>	<b>450,000</b>	<b>450,000</b>	<b>900,000</b>
<b>Urban Wildlife Projects</b>						
97-1129A	Wapato Hills Habitat Area	Tacoma, City of	900,000	900,000	940,000	1,840,000
97-1113A	Lund's Gulch/Lund's Creek	Lynnwood Parks & Rec Dept	450,000	450,000	572,700	1,022,700
97-1113A	Lund's Gulch/Lund's Creek	Lynnwood Parks & Rec Dept	300,000	Alternate		
97-1043A	Woodway Reserve	Woodway, Town of	750,000	Alternate		
<b>Total Urban Wildlife Projects</b>			<b>2,400,000</b>	<b>1,350,000</b>	<b>1,512,700</b>	<b>2,862,700</b>

\* IAC = Interagency Committee For Outdoor Recreation

## 1998 Supplemental Capital Budget Project Descriptions

### Department of Community, Trade, & Economic Development

#### **Infrastructure Needs Assessment**

**Ch 347, L 98, Sec 1**

Description: To study local government infrastructure needs.

	<u>Reappropriation</u>	<u>Appropriation</u>
1998 Supplemental Change		
Public Works Assistance Account - State	0	750,000

Comments: Provides funding for a study of local government infrastructure needs including bridges, roadways, domestic water, sanitary sewer, and storm water systems. The Public Works Board, in consultation with the Department of Community, Trade, and Economic Development (DCTED), shall contract for a local government infrastructure needs assessment, report on the progress of the assessment to the appropriate committees of the Legislature by January 31, 1999, and deliver the final report by June 30, 1999.

### Department of Community, Trade, & Economic Development

#### **Emergency Flood and Erosion Repairs**

**Ch 347, L 98, Sec 2**

Description: For shoreline repairs at Ocean Shores.

	<u>Reappropriation</u>	<u>Appropriation</u>
1998 Supplemental Change		
State Building Construction Account - State	0	150,000

Comments: The 1998 Supplemental Operating Budget (ESSB 6108) included \$275,000 for coastal erosion project grants at Ocean Shores. See Chapter 346, Laws of 1998, Partial Veto, Section 117.

### Office of Financial Management

#### **Year 2000 Bldg, Facility, & Equipment Date Conversion (99-1-001)**

**Ch 347, L 98, Sec 3**

Description: To perform Year 2000 assessments of facility management systems, control systems, and other computer systems related to capital facilities and equipment.

	<u>Reappropriation</u>	<u>Appropriation</u>
1998 Supplemental Change		
Char/Ed/Penal/Reform/Institutions - State	0	500,000
State Building Construction Account - State	0	1,866,000
Comm/Tech Col Capital Projects Acct - State	0	100,000
EWU Capital Projects Account - State	0	50,000
WSU Building Account - State	0	100,000
CWU Capital Projects Account - State	0	50,000
UW Building Account - State	0	100,000
WWU Capital Projects Account - State	0	180,000
TESC Capital Projects Account - State	0	50,000
Thurston County Capital Facilities Account - State	0	60,000
<b>Total</b>	<b>0</b>	<b>3,056,000</b>

Comments: Funds are provided for assessments and for corrective measures on a priority basis. The State Building Construction Account funding for this project was provided from the \$2.7 million Airway Heights litigation settlement at the Department of Corrections.

## 1998 Supplemental Capital Budget Project Descriptions

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### Department of General Administration

#### **Wellington Hills Property Sale**

**Ch 347, L 98, Sec 4**

Description: To sell the Wellington Hills property at fair market.

Comments: The 1997 budget transferred responsibility for the Wellington Hills property from the University of Washington to the Department of General Administration with the instructions that the property shall be disposed of at fair market value. The 1998 budget adds a provision allowing the Department to perform a highest and best use study for the site. The study is to be completed by June 30, 1998.

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### Department of General Administration

#### **Fire Safety Sprinkler Systems (99-1-001)**

**Ch 347, L 98, Sec 5**

Description: To provide fire sprinklers in the Douglas Building at the Northern State Multi-Service Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
1998 Supplemental Change		
State Building Construction Account - State	0	600,000

Comments: Provides for the installation of fire sprinklers on the first floor and basement of the Douglas Building which houses the services for mentally ill/chemically abusing clients.

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### Department of General Administration

#### **Alaska Street Building: Cooling Tower & Chiller (99-1-002)**

**Ch 347, L 98, Sec 6**

Description: For emergent repairs for the Alaska Street Building.

	<u>Reappropriation</u>	<u>Appropriation</u>
1998 Supplemental Change		
State Building Construction Account - State	0	155,000

Comments: Provides for the replacement of the 34-year-old cooling tower and chiller system. The building is used as a training facility for the Department of Services for the Blind.

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## 1998 Supplemental Capital Budget Project Descriptions

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### Department of Social and Health Services

#### **Green Hill Redevelopment (96-2-230)**

**Ch 347, L 98, Sec 7**

Description: To supplement the 1997 appropriation for the re-development of the Green Hill juvenile correctional facility.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
State Building Construction Account - State	37,234,448	6,600,000
1998 Supplemental Change		
General Fund - Federal	0	3,466,558
<b>Total</b>	<b>37,234,448</b>	<b>10,066,558</b>

Comments: The General Fund-Federal appropriation in the supplemental budget is provided for the construction of vocational and support facilities, increased street mitigation, durable finishes, and systems associated with the Green Hill School re-development project funded in the original 1997-99 biennial budget. The overall project includes the demolition of seven antiquated 16-bed cottages, the construction of four new 64-bed residential buildings to increase capacity to 288 beds, and the construction of associated facilities and infrastructure to support increasing the institutional capacity to 416 beds in a later phase.

The federal appropriation provides funding for the items that were removed from the project when bids came in well in excess of the original appropriation for the re-development project. The federal appropriation is a sub-award of the Violent Offender Incarceration and Truth-in-Sentencing grant program administered by the Department of Corrections. Construction or expansion of program space is an allowable use of grant funds since it is part of an overall project to expand the number of beds in the planned juvenile facility.

### Department of Social and Health Services

#### **Security Improvements at Western State Hospital**

**Ch 347, L 98, Sec 8**

Description: For facility improvements to accommodate the expanded mentally ill population pursuant to Chapter 297, Laws of 1998, Partial Veto (2SSB 6214).

	Reappropriation	Appropriation
1998 Supplemental Change		
State Building Construction Account - State	0	654,000

Comments: This project encompasses facility security improvements in order to accommodate the expected population increase at Western State Hospital as a result of 2SSB 6214, which makes a variety of changes to the civil commitment and criminal competency statutes. Funding for this project was provided from the \$2.7 million Airway Heights litigation settlement at the Department of Corrections. The appropriation was contingent upon enactment of 2SSB 6214 by June 30, 1998. If the bill had not been enacted by that date, the appropriation in this section would have been used for the Year 2000 assessments in Section 3.

## 1998 Supplemental Capital Budget Project Descriptions

### Department of Veterans' Affairs

#### **Orting: Main Kitchen Upgrade (95-1-001)**

**Ch 347, L 98, Sec 9**

Description: For renovation of the main kitchen.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
Char/Ed/Penal/Reform/Institutions - State	1,147,147	0
1998 Supplemental Change		
Char/Ed/Penal/Reform/Institutions - State	-50,000	0
<b>Total</b>	<b>1,097,147</b>	<b>0</b>

Comments: The sum of \$50,000 of the Orting kitchen remodel reappropriation is transferred to the Veterans' Affairs Emergency Fund for replacement of the primary power system at the Washington Soldiers' Home. This electrical project, funded from the Emergency Fund, has a direct impact on the primary and emergency power for the existing kitchen.

### Department of Veterans' Affairs

#### **Retsil: Minor Works Projects (97-1-006)**

**Ch 347, L 98, Sec 10**

Description: To complete the hot water heating system in Building 9, add ventilation to various buildings, upgrade bathrooms, and replace the grounds maintenance shop.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
Char/Ed/Penal/Reform/Institutions - State	410,549	755,000
1998 Supplemental Change		
Char/Ed/Penal/Reform/Institutions - State	0	-103,000
<b>Total</b>	<b>410,549</b>	<b>652,000</b>

Comments: At the request of the Department of Veterans' Affairs, the Legislature redirected \$103,000 from the current appropriation for minor works at the Veterans' Home in Retsil to the building feasibility study. This will expand the scope of the study to include the Orting campus.

### Department of Veterans' Affairs

#### **Emergency Fund (97-1-012)**

**Ch 347, L 98, Sec 11**

Description: For emergency repairs at the Orting and Retsil Veterans' Homes.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
Char/Ed/Penal/Reform/Institutions - State	0	700,000
1998 Supplemental Change		
Char/Ed/Penal/Reform/Institutions - State	0	50,000
<b>Total</b>	<b>0</b>	<b>750,000</b>

Comments: The Department of General Administration discovered the primary power feed to the campus is operating through the existing emergency power system, and the two systems must be replaced at the same time. The project will be funded out of the existing Emergency Fund appropriation combined with \$50,000 in reappropriated funds from the Orting kitchen remodel project. The total cost of the project is estimated at \$745,000.

## 1998 Supplemental Capital Budget Project Descriptions

### Department of Veterans' Affairs

#### **Retsil: Building Feasibility Study (97-2-015)**

**Ch 347, L 98, Sec 12**

Description: For a study to evaluate potential consolidation of program functions and replacement of poor condition housing units into a new multi-use facility at Retsil.

	<u>Reappropriation</u>	<u>Appropriation</u>
1997-99 Original Appropriation		
Char/Ed/Penal/Reform/Institutions - State	0	112,000
1998 Supplemental Change		
Char/Ed/Penal/Reform/Institutions - State	0	103,000
<b>Total</b>	<b>0</b>	<b>215,000</b>

Comments: The appropriation is provided to conduct a study of the physical condition of the Retsil and Orting campuses, determine the opportunities and constraints for use of the facilities on those campuses to serve current and future veterans program needs, and identify other options for the provision of services to veterans in the future. The study will evaluate the services at Retsil and recommend capital investments that have clear program or economic benefits and improve efficiency. The studies will be submitted to the Office of Financial Management and will be the basis upon which future capital plans for the Department are developed.

There are four elements to the facility plans that will be undertaken:

- 1) A complete condition assessment of both the Orting and Retsil campuses;
- 2) A projection of future veterans populations to be served and expected health care issues;
- 3) Facility plans to deal with these future population needs at the two current campuses, with cost estimates and a phasing plan; and
- 4) Other alternatives to address future population needs will also be identified.

The Legislature redirected \$103,000 from the appropriation for minor works at the Veterans' Home in Retsil to bring the total appropriation for department-wide facility planning to \$215,000.

### Department of Corrections

#### **Local Government Criminal Justice Facilities (99-2-003)**

**Ch 347, L 98, Sec 13**

Description: Grants to local governments for jails and other correctional facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
1998 Supplemental Change		
General Fund - Federal	0	639,196

Comments: The appropriation is provided solely for the purpose of constructing, developing, expanding, modifying, or improving local jails and other correctional facilities. The Department of Corrections, in consultation with the Washington Association of Sheriffs and Police Chiefs, shall develop criteria for allocating moneys to local governments.

The federal grant appropriation is the maximum allowable sub-award to local governments (15 percent of the total grant) as set forth by the Violent Offender Incarceration and Truth-in-Sentencing grant program administered by the Department of Corrections.



## 1998 Supplemental Capital Budget Project Descriptions

### Department of Corrections

#### **Washington Corrections Center: Replace Razor Ribbon Wire (99-1-001)**

**Ch 347, L 98, Sec 14**

Description: To replace deteriorated razor ribbon wire on the perimeter security fence at the Washington Corrections Center.

	Reappropriation	Appropriation
1998 Supplemental Change		
State Building Construction Account - State	0	1,200,000

Comments: This appropriation reflects a \$900,000 reduction from Governor Locke's proposed budget due to a correction made to the cost estimate submitted to the Legislature by the Department of Corrections.

### Department of Corrections

#### **McNeil Island Corrections Center: Still Harbor Dock (99-2-001)**

**Ch 347, L 98, Sec 15**

Description: Provides for the replacement of the Still Harbor dock on McNeil Island.

	Reappropriation	Appropriation
1998 Supplemental Change		
State Building Construction Account - State	0	2,700,000

### Department of Corrections

#### **WA St Reformatory Farm: Dairy Animal Waste Lagoon Improvements (99-2-002)**

**Ch 347, L 98, Sec 16**

Description: To bring dairy waste treatment facility up to state standards and to make associated water and runoff improvements.

	Reappropriation	Appropriation
1998 Supplemental Change		
State Building Construction Account - State	0	1,242,000

Comments: The Department shall contract with the Joint Legislative Audit and Review Committee to conduct a cost/benefit review of the operations of the farm. The report is due September 30, 1998.

### Department of Corrections

#### **Grant Administration and Minor Improvements**

**Ch 347, L 98, Sec 17**

Description: For administrative costs and minor improvements to correctional facilities.

	Reappropriation	Appropriation
1998 Supplemental Change		
General Fund - Federal	0	155,550

Comments: The appropriation is provided solely for costs associated with administration of the Violent Offender Incarceration and Truth-in-Sentencing grant program to local governments and other agencies receiving a sub-award from the grant and minor improvements for correctional facilities. The Department of Corrections may use up to \$127,839 of the appropriation (3 percent of the total grant) for costs associated with administration of the grant program. The balance will be used for minor improvements to correctional facilities.

## 1998 Supplemental Capital Budget Project Descriptions

### Department of Ecology

#### **Referendum 26 Waste Disposal Facilities (74-2-004)**

**Ch 347, L 98, Sec 18**

Description: Grants to local governments for solid and hazardous waste facilities, wastewater disposal facilities, agricultural pollution abatement, lake restoration, and waste reduction and recycling activities.

	<u>Reappropriation</u>	<u>Appropriation</u>
1997-99 Original Appropriation		
St/Loc Improvements Revolving Account - State	4,028,749	210,969
1998 Supplemental Change		
St/Loc Improvements Revolving Account - State	0	829,000
<b>Total</b>	<b>4,028,749</b>	<b>1,039,969</b>

Comments: Of the appropriation, \$378,500 is provided for design of the waste water treatment plant at the city of Connell. These funds are available for expenditure due to the de-obligation of previous grants.

### Department of Ecology

#### **Referendum 38 Water Supply Facilities (74-2-006)**

**Ch 347, L 98, Sec 19**

Description: Grants to local governments for water supply facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
1997-99 Original Appropriation		
St/Loc Impr Rev Acct Water Sup Fac - State	6,763,571	485,495
1998 Supplemental Change		
St/Loc Impr Rev Acct Water Sup Fac - State	0	1,500,000
<b>Total</b>	<b>6,763,571</b>	<b>1,985,495</b>

Comments: The supplemental funds are available for expenditure due to the de-obligation of previous grants. Provisos remain unchanged from the original 1997-99 budget except that \$1.5 million is provided solely for funding of the state's cost share of the Methow Valley irrigation district agreement. A previous appropriation of \$1.2 million was made for the Methow project in Section 18(8) Chapter 14, Laws 1991, 1st ex. sess. (ESHB 1427, the 1991-93 Capital Budget).

### Department of Ecology

#### **Centennial Clean Water Fund (86-2-007)**

**Ch 347, L 98, Sec 20**

Description: Grants to local governments for water quality improvements.

	<u>Reappropriation</u>	<u>Appropriation</u>
1997-99 Original Appropriation		
Water Quality Account - State	38,653,000	70,000,000

Comments: Provisos remain unchanged from the original 1997-99 budget except that the priority consideration for critical or depressed salmon stocks was strengthened so that no less than 25 percent of the amount remaining to be obligated as of July 1, 1998, shall be allocated for eligible projects which have a component benefiting the recovery of priority salmon stocks.

## 1998 Supplemental Capital Budget Project Descriptions

### State Parks and Recreation Commission

#### **Storm Disaster Recovery (99-1-001)**

**Ch 347, L 98, Sec 21**

Description: To make repairs to parks damaged in 1996 and 1997 storms.

	<u>Reappropriation</u>	<u>Appropriation</u>
1998 Supplemental Change		
State Building Construction Account - State	0	530,000

Comments: The three parks with major storm damage are Lewis and Clark Trail, Saltwater, and Beacon Rock State Park.

### State Parks and Recreation Commission

#### **Cama Beach State Park Development (99-2-001)**

**Ch 347, L 98, Sec 22**

Description: To use private funds for the development of a new state park on Camano Island. These funds will be used to develop utilities, sewer, water, and electrical services.

	<u>Reappropriation</u>	<u>Appropriation</u>
1998 Supplemental Change		
Parks Renewal and Stewardship Account - State	0	1,000,000

Comments: The land and buildings for the park were purchased by the Washington Wildlife and Recreation Program (WWRP). Purchase took place over the course of three biennia (93-95, 95-97, and 97-99). The sellers committed to donate a "a significant portion of the purchase proceeds" back to State Parks for use in the development of public facilities and protection of special qualities of the property.

### Interagency Committee for Outdoor Recreation

#### **Washington Wildlife & Recreation Program (98-2-003)**

**Ch 347, L 98, Sec 23**

Description: Grants for habitat and recreation acquisition and development.

	<u>Reappropriation</u>	<u>Appropriation</u>
1997-99 Original Appropriation		
Aquatic Lands Enhancement Account - State	33,335	2,500,000
State Building Construction Account - State	14,264,419	42,500,000
Outdoor Recreation Account - State	21,985,067	0
State Wildlife Account - State	1,398,996	0
Habitat Conservation Account - State	18,700,633	0
<b>Total</b>	<b>56,382,450</b>	<b>45,000,000</b>

Comments: Provisos remain unchanged from the original 1997-99 budget except that the 1998 supplemental list of projects is approved by reference (LEAP Capital Document No. 99-1). See the list of approved projects on page 217.

### State Conservation Commission

#### **Conservation Reserve Enhancement Program**

**Ch 347, L 98, Sec 24**

Description: For the Conservation Reserve Enhancement Program to protect and restore salmon stocks.

	<u>Reappropriation</u>	<u>Appropriation</u>
1998 Supplemental Change		
State Building Construction Account - State	0	4,500,000
Salmon Recovery Account - State	0	500,000
<b>Total</b>	<b>0</b>	<b>5,000,000</b>

## 1998 Supplemental Capital Budget Project Descriptions

Comments: The appropriation shall be expended solely for the Conservation Reserve Enhancement Program to provide grants to conservation districts to assist land owners in protecting and restoring riparian zones in areas with salmon stocks. A minimum of \$420,000 shall be allocated to an evolutionarily significant unit (ESU) east of the Cascade mountain range. A minimum of \$420,000 shall be allocated to the Tri-County Water Resource Agency for projects and activities recommended by the Yakima River Watershed Council.

Salmon Recovery Account funding was provided from Forest Development Account timber revenues distributed to counties. The state's portion is remitted back to the state for deposit into the Salmon Recovery Account. See Section 32.

### Department of Fish and Wildlife

#### **Water Access & Development (96-2-027)**

**Ch 347, L 98, Sec 25**

Description: Public fishing access funded through boating fuel rebates.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
Outdoor Recreation Account - State	997,000	0
1998 Supplemental Change		
Outdoor Recreation Account - State	0	135,000
<b>Total</b>	<b>997,000</b>	<b>135,000</b>

Comments: Provides funds needed for the Department to finish the Fox Island Fishing Pier. As the result of legal action, the Department received a settlement of \$135,000 from a firm that was involved with the Fox Island Fishing Pier project.

### Department of Fish and Wildlife

#### **Coast & Puget Sound Wild Salmonid Habitat Restoration (98-1-009)**

**Ch 347, L 98, Sec 26**

Description: For habitat projects benefiting coastal and Puget Sound salmon stocks.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
General Fund - Federal	0	800,000
General Fund - Local	0	800,000
State Building Construction Account - State	1,428,770	3,500,000
<b>Total</b>	<b>1,428,770</b>	<b>5,100,000</b>

Comments: A proviso was added to the 1997 appropriation stating that no less than 25 percent of the amount remaining to be obligated as of March 1, 1998, shall be allocated for projects benefiting the recovery of priority salmon stocks.

### Department of Fish and Wildlife

#### **Salmon Restoration**

**Ch 347, L 98, Sec 27**

Description: For salmon restoration projects.

	Reappropriation	Appropriation
1998 Supplemental Change		
State Building Construction Account - State	0	750,000
Salmon Recovery Account - State	0	5,000,000
<b>Total</b>	<b>0</b>	<b>5,750,000</b>

## 1998 Supplemental Capital Budget Project Descriptions

Comments: Provisos related to the expenditure of funds include:

- 1) The amount of \$842,000 is provided for the lower Columbia River evolutionarily significant unit (ESU).
- 2) A maximum of \$1,039,000 is provided for fish passage barrier projects on land owned or managed by the Department of Fish and Wildlife.
- 3) At least \$2,079,000 is provided for the Department to establish a program of competitive grants to local governments and regional fisheries enhancement groups for fish passage barrier projects.
- 4) At least \$1,039,000 is provided for fish barrier projects that the Department has determined to be priority projects. The distribution of money for priority projects may be in the form of grants to local governments, regional fisheries enhancement groups, and other state agencies.
- 5) The projects selected for funding in subsections 2-4 shall be based on a priority index developed by the Department that yields the highest return of ecological benefit.

The Salmon Recovery Account funding was provided from Forest Development Account timber revenues distributed to counties. The state's portion is remitted back to the state for deposit into the Salmon Recovery Account. See Section 32.

### Department of Natural Resources

#### **Natural Resources Real Property Replacement (99-2-001)**

**Ch 347, L 98, Sec 28**

Description: To provide authority to purchase replacement lands from the sale of trust land property to other governmental entities.

	Reappropriation	Appropriation
1998 Supplemental Change		
Nat Res Real Property Replacement - State	0	9,400,000

Comments: This account was created in 1992 to accommodate trust land sales or transfers to public agencies. Sales do not require a public action, but the Department of Natural Resources (DNR) must receive fair market value for the property. Sales proceeds are deposited into this account and used to buy replacement property. The Governor's 1997-99 budget included \$25 million for this program. The Legislature withheld appropriation until DNR submitted an acquisition plan for replacement property. As part of the supplemental budget request, DNR submitted a strategy for a priority system for selecting replacement property. The Legislature appropriated only the amount of the fund balance in the account.

### Department of Natural Resources

#### **Land Bank Program to Enhance Trust Land Holdings (99-2-002)**

**Ch 347, L 98, Sec 29**

Description: To purchase land to replace trust land income due to property sold to private entities.

	Reappropriation	Appropriation
1998 Supplemental Change		
Resource Management Cost Account - State	0	1,800,000

Comments: The land bank is used to dispose of undesirable trust properties through public auction. Proceeds from the sale of trust lands are deposited into the Land Bank (a sub-account in the Resource Management Cost Account - RMCA) and used to buy replacement property. The Governor's 1997-99 budget included \$15 million for this program. The Legislature withheld appropriation until the Department of Natural Resources (DNR) submitted an acquisition plan for replacement property. As part of the supplemental budget request, DNR submitted a strategy for a priority system for selecting replacement property. The Legislature appropriated only the amount of the fund balance in the account.

## 1998 Supplemental Capital Budget Project Descriptions

### Department of Natural Resources

#### **Arlington Survey Boundary Dispute**

**Ch 347, L 98, Sec 30**

Description: To purchase land as part of the settlement agreement to resolve claims and litigation over a survey boundary dispute.

	Reappropriation	Appropriation
1998 Supplemental Change		
Forest Development Account - State	0	2,600,000

Comments: The settlement of the boundary dispute between state and private landowners was reached after the Governor's supplemental capital budget was completed. The agreement settles a number of claims and purchases and exchanges several hundred acres of state trust land to resolve the century-old dispute for a township near Arlington in Snohomish County.

### Department of Natural Resources

#### **Jobs for the Environment (98-2-009)**

**Ch 347, L 98, Sec 31**

Description: For watershed restoration projects and market wage jobs.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
Forest Development Account - State	0	500,000
Resource Management Cost Account - State	0	1,500,000
Water Quality Account - State	0	7,133,000
<b>Total</b>	<b>0</b>	<b>9,133,000</b>

Comments: Provisos remain unchanged from the original 1997-99 budget except that no less than 25 percent of the amount remaining to be obligated as of July 1, 1998, shall be expended on projects for the recovery of priority salmon stocks.

### Department of Natural Resources

#### **Distribution of Excess Funds from Forest Development Account**

**Ch 347, L 98, Sec 32**

Description: For distribution of state forest land revenues to taxing authorities receiving such revenue during calendar year 1993 through calendar year 1997.

	Reappropriation	Appropriation
1998 Supplemental Change		
Forest Development Account - State	0	12,000,000

Comments: The county treasurer of the counties listed in this section are required to distribute funds received in this appropriation to taxing authorities in proportion to the revenues which have been realized from Forest Board Lands since 1993. Funds to be credited to the state of Washington and funds credited to school district general levies shall be remitted to the state within 30 days after the effective date of this act for deposit into the Salmon Recovery Account.

Current distribution of timber revenues from Forest Board Lands (transfer and purchase lands) is 25 percent to the Forest Development Account (FDA), 5 percent to the General Fund-State (GF-S), and 70 percent to counties. Of the county portion, slightly less than half is returned to the GF-S. The budget directs the portion remitted to the state be deposited in the Salmon Recovery Account.

## 1998 Supplemental Capital Budget Project Descriptions

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**State School for the Deaf**

***New Cottages: Design & Construction (98-2-001)***

***Ch 347, L 98, Sec 33***

Description: For design and construction of new cottages for the School for the Deaf.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
State Building Construction Account - State	0	4,606,600
1998 Supplemental Change		
State Building Construction Account - State	0	180,000
<b>Total</b>	<b>0</b>	<b>4,786,600</b>

Comments: This project encompasses renovation of space in order to accommodate the 24-hour infirmary that will be displaced by the demolition of the building it occupies. Funding for this project was provided from the \$2.7 million Airway Heights litigation settlement at the Department of Corrections.

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## 1998 Supplemental Capital Budget Project Descriptions

### University of Washington

#### **Old Physics Hall (Mary Gates Hall): Design & Construction (92-2-008)**

**Ch 347, L 98, Sec 34**

Description: For design and construction of Mary Gates Hall.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
State Building Construction Account - State	30,028,248	0
UW Building Account - State	305,891	0
1998 Supplemental Change		
State Building Construction Account - State	1,300,000	0
<b>Total</b>	<b>31,634,139</b>	<b>0</b>

Comments: The Legislature increased the reappropriation for this item, at the request of the University of Washington, in order to fund increases in the cost of construction associated with the current bid climate and inflationary pressures in the Seattle construction environment. Funds for this project were transferred from the Health Sciences Center BB Tower Elevators project.

### University of Washington

#### **Health Sciences Center BB Tower Elevators - Design & Construction (96-1-007)**

**Ch 347, L 98, Sec 35**

Description: To design and construct the addition of one elevator and upgrading of the existing elevators in the health sciences center BB-wing and tower.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
State Building Construction Account - State	4,961,992	0
UW Building Account - State	208,546	0
1998 Supplemental Change		
State Building Construction Account - State	-4,400,000	0
<b>Total</b>	<b>770,538</b>	<b>0</b>

Comments: The Legislature reduced the reappropriation for this item, at the request of the University of Washington, in order to fund increased costs identified in other higher priority projects. The University intends to use current minor repair funds to renovate the existing three elevators to meet minimum immediate needs in BB Tower. See Sections 34, 36, 37, and 38.



## 1998 Supplemental Capital Budget Project Descriptions

### University of Washington

#### **Hogness/Health Sciences Center Lobby: ADA Improvements (96-1-022)**

**Ch 347, L 98, Sec 36**

Description: For Americans with Disabilities Act (ADA) improvements to the Hogness/Health Sciences Center Lobby.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
State Building Construction Account - State	1,253,070	0
1998 Supplemental Change		
State Building Construction Account - State	100,000	0
<b>Total</b>	<b>1,353,070</b>	<b>0</b>

Comments: The Legislature increased the reappropriation for this item, at the request of the University of Washington, in order to fund cost increases associated with the current bid climate and inflationary pressures in the Seattle construction environment. Funds for this project were transferred from the Health Sciences Center BB Tower Elevators project.

### University of Washington

#### **Fisheries Science-Oceanography Science Building: Construction (96-2-006)**

**Ch 347, L 98, Sec 37**

Description: For construction of the Fisheries Science and Oceanography Science Buildings.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
Higher Education Construction Acct - State	0	32,507,000
State Building Construction Account - State	3,449,850	33,590,000
UW Building Account - State	1,548,150	2,834,154
1998 Supplemental Change		
State Building Construction Account - State	0	2,500,000
<b>Total</b>	<b>4,998,000</b>	<b>71,431,154</b>

Comments: The Legislature increased the appropriation for this item, at the request of the University of Washington, in order to fund increases in the cost of construction associated with the current bid climate and inflationary pressures in the Seattle construction environment. Funds for this project were transferred from the Health Sciences Center BB Tower Elevators project.

## 1998 Supplemental Capital Budget Project Descriptions

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### University of Washington

#### **Social Work Third Floor Addition - Design & Construction (96-2-010)**

**Ch 347, L 98, Sec 38**

Description: To design and construct a 12,000 gross square foot partial third floor addition to the Social Work and Speech and Hearing Sciences Building.

	<u>Reappropriation</u>	<u>Appropriation</u>
1997-99 Original Appropriation		
State Building Construction Account - State	2,708,800	0
UW Building Account - State	126,400	0
1998 Supplemental Change		
State Building Construction Account - State	500,000	0
<b>Total</b>	<b>3,335,200</b>	<b>0</b>

Comments: The Legislature increased the reappropriation for this item, at the request of the University of Washington, in order to fund increases in the cost of construction associated with the current bid climate and inflationary pressures in the Seattle construction environment. Funds for this project were transferred from the Health Sciences Center BB Tower Elevators project.

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### University of Washington

#### **Kincaid Fire Damage (99-1-001)**

**Ch 347, L 98, Sec 39**

Description: To repair facilities damaged in Summer 1997.

	<u>Reappropriation</u>	<u>Appropriation</u>
1998 Supplemental Change		
State Building Construction Account - State	0	1,424,000

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### University of Washington

#### **Nuclear Reactor: Decommissioning (99-2-009)**

**Ch 347, L 98, Sec 40**

Description: To dismantle and dispose of the radioactive components of the inactive nuclear research reactor located on the main campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
1998 Supplemental Change		
State Building Construction Account - State	0	1,200,000

Comments: The operation of the reactor was discontinued in 1988, and the fuel rods were removed. The total cost to decommission the reactor and make the building available for other uses is estimated at \$4.1 million. This appropriation will remove the concrete reactor chamber, lead shielding, and any remaining radioactive materials to meet the Federal decommissioning order for the reactor.

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## 1998 Supplemental Capital Budget Project Descriptions

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### Washington State University

#### **Veterinary Teaching Hospital - Construction (92-2-013)**

**Ch 347, L 98, Sec 41**

Description: For the Veterinary Teaching Hospital litigation settlement.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
State Building Construction Account - State	77,884	0
Higher Education Reimbursable Construction Account - State	239,098	0
1998 Supplemental Change		
State Building Construction Account - State	0	3,000,000
WSU Building Account - State	0	500,000
<b>Total</b>	<b>316,982</b>	<b>3,500,000</b>

Comments: Washington State University used minor works money to pay the \$3.5 million litigation cost related to the Veterinary Teaching Hospital (VTH). The Governor's budget appropriated \$3 million to replace the minor works appropriation. The Legislature redirected the \$3 million appropriation in Governor Locke's proposed budget from minor works preservation to the VTH project to more accurately reflect the total cost of the project. In addition, \$500,000 from the minor works preservation appropriation was redirected to the VTH.

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### Washington State University

#### **Intercollegiate Center for Nursing Education: Telecommunications (96-2-915)**

**Ch 347, L 98, Sec 42**

Description: To digitize Washington Higher Education Telecommunications System (WHETS) signals and prepare a second classroom and conference room in Spokane.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
State Building Construction Account - State	524,386	0
1998 Supplemental Change		
State Building Construction Account - State	-524,386	0
WSU Building Account - State	524,386	0
<b>Total</b>	<b>524,386</b>	<b>0</b>

Comments: The fund source for this project was mistakenly changed from the Washington State University (WSU) Building Account to the State Building Construction Account when the reappropriation was provided in 1997. This change returns the funding source to the original appropriation.

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## 1998 Supplemental Capital Budget Project Descriptions

### Washington State University

#### **Minor Works: Preservation (98-1-004)**

**Ch 347, L 98, Sec 43**

Description: For the Veterinary Teaching Hospital litigation settlement.

	Reappropriation	Appropriation
1997-99 Original Appropriation WSU Building Account - State	0	5,553,000
1998 Supplemental Change WSU Building Account - State	0	-500,000
<b>Total</b>	<b>0</b>	<b>5,053,000</b>

Comments: The Legislature redirected \$500,000 of the minor works preservation appropriation to the Veterinary Teaching Hospital. This amount was expended on the settlement.

### Washington State University

#### **Washington State University Vancouver: Phase II (98-2-911)**

**Ch 347, L 98, Sec 44**

Description: For design of the Engineering/Life Sciences and Multi-Media buildings, infrastructure, and physical plant additions.

	Reappropriation	Appropriation
1997-99 Original Appropriation State Building Construction Account - State	0	13,500,000

Comments: Provisos remain unchanged from the original 1997-99 budget except that clarification is provided that \$1 million of the appropriation is provided solely to reserve or acquire transportation capacity and traffic impact fee credits.

### Eastern Washington University

#### **Minor Works: Program (98-2-001)**

**Ch 347, L 98, Sec 45**

Description: For several small projects to meet programmatic needs such as minor space modifications, life safety projects, meeting building codes and other regulations, and new restrooms at Woodward Field.

	Reappropriation	Appropriation
1997-99 Original Appropriation State Building Construction Account - State	0	500,000
EWU Capital Projects Account - State	0	1,200,000
1998 Supplemental Change State Building Construction Account - State	0	30,000
<b>Total</b>	<b>0</b>	<b>1,730,000</b>

Comments: Up to \$30,000 of the appropriation may be used for design of a residence for the President of Eastern Washington University.

Chapter 344, Laws 1998, Partial Veto (SSB 6655) requires that the president of a public four-year institution reside in the location where the institution is designated under statute. The additional funding provides resources for design of a residence in Cheney.

## 1998 Supplemental Capital Budget Project Descriptions

### Central Washington University

#### **Heating Systems Improvements (98-1-030)**

**Ch 347, L 98, Sec 46**

Description: For heating system improvements on the Central Washington University campus.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
State Building Construction Account - State	0	1,450,000

Comments: The Legislature redirected the purpose from boiler plant expansion to campus-wide heating system improvements.

### Central Washington University

#### **SeaTac Center Building: Facility Improvements (98-2-010)**

**Ch 347, L 98, Sec 47**

Description: For facility improvements at the SeaTac Center.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
State Building Construction Account - State	0	662,500

Comments: The Governor's budget recommended that the existing language be changed from "renovation" to "facility acquisition or improvements" to provide Central Washington University (CWU) flexibility in deciding whether or not to renew their current lease. Subsequent negotiations between the school district and CWU made the relocation unnecessary, but some flexibility was provided for changes at the current site. The Central Washington University SeaTac Center is located in rented space at the old Glacier High School.

### Central Washington University

#### **Lynnwood Extended Degree Center: Facility Design (98-2-080)**

**Ch 347, L 98, Sec 48**

Description: For design of the Lynnwood Extended Degree Center.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
State Building Construction Account - State	0	1,000,000
1998 Supplemental Change		
State Building Construction Account - State	0	-1,000,000
CWU Capital Projects Account - State	0	1,000,000
<b>Total</b>	<b>0</b>	<b>1,000,000</b>

Comments: The Legislature redirected the purpose from renovation of the Sno-King Building to design of a new building for the Lynnwood Extended Degree Center. The fund source was changed from the State Building Construction Account to the Central Washington University (CWU) Capital Projects Account.

### State Board for Community & Technical Colleges

#### **Asbestos Abatement (96-1-002)**

**Ch 347, L 98, Sec 49**

Description: For removal or encapsulation of asbestos.

	Reappropriation	Appropriation
1997-99 Original Appropriation		
State Building Construction Account - State	484,317	0
1998 Supplemental Change		
State Building Construction Account - State	0	700,000

## 1998 Supplemental Capital Budget Project Descriptions

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<b>Total</b>	<b>484,317</b>	<b>700,000</b>
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Comments: The Office of Financial Management asbestos pool is insufficient to meet the unanticipated asbestos projects found at the community colleges.

**State Board for Community & Technical Colleges**

***Lower Columbia College: Library Heating System (99-1-003)***

***Ch 347, L 98, Sec 50***

Description: For emergency heating system replacement following the failure and subsequent fire related to a malfunctioning transformer.

	<u>Reappropriation</u>	<u>Appropriation</u>
1998 Supplemental Change		
State Building Construction Account - State	0	512,000

Comments: Additional funds are provided to supplement the community college emergency funds that are exhausted.

**State Board for Community & Technical Colleges**

***Roof Repairs (96-1-010)***

***Ch 347, L 98, Sec 51***

Description: For roof repairs at various colleges in the system and for stabilization of Corbet Hall at Centralia Community College and development of alternatives for the replacement of Corbet Hall.

	<u>Reappropriation</u>	<u>Appropriation</u>
1997-99 Original Appropriation		
State Building Construction Account - State	1,824,529	0

Comments: Flexibility was provided in this reappropriation to help Centralia College address a structural problem at Corbet Hall which was discovered late in the Legislative session. The college is authorized to use existing roof repair funds to shore up defects and to investigate options to replace the facility. The problems were discovered during the preparation of contracts to re-roof the building and upgrade the siding.

**State Board for Community & Technical Colleges**

***Roof Repairs (98-1-010)***

***Ch 347, L 98, Sec 52***

Description: For roof repairs at various colleges in the system and for stabilization of Corbet Hall at Centralia Community College and development of alternatives for the replacement of Corbet Hall.

	<u>Reappropriation</u>	<u>Appropriation</u>
1997-99 Original Appropriation		
State Building Construction Account - State	0	11,580,400

Comments: Flexibility was provided in this appropriation to help Centralia College address a structural problem at Corbet Hall which was discovered late in the Legislative session. The college is authorized to use existing roof repair funds to shore up defects and to investigate options to replace the facility. The problems were discovered during the preparation of contracts to re-roof the building and upgrade the siding.

## **1998 Supplemental Capital Budget**

### **Financing Contracts and Other Miscellaneous Sections**

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#### ***Acquisition of Properties and Facilities Through Financial Contracts***

***Ch 347, L 98, Sec 53***

Delete authority for Joint Center for Higher Education

\$8,500,000

The Joint Center for Higher Education in Spokane was eliminated by Chapter 344, Laws of 1998, Partial Veto (SSB 6655). Authority to acquire the Riverpoint One Building was deleted.

Delete authority for Central Washington University

\$3,000,000

Authority to enter into a financing contract to purchase and improve the Sno-King Building for the Lynnwood Extended Degree Center was deleted. Funding for the design of a new building was provided in Section 48.

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#### ***Claims Avoidance and Risk Management***

***Ch 347, L 98, Sec 54***

The Office of Financial Management shall convene a workgroup to develop strategies to manage risks and reduce the potential for claims and litigation associated with state construction projects.

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#### ***Uses of the Forest Development Account***

***Ch 347, L 98, Sec 55***

The Forest Development Account statute is amended for the 1997-99 biennium so that distribution of excess funds may be made to beneficiaries of revenues derived from forest board lands. Funds accruing to the state shall be deposited into the Salmon Recovery Account.

## 1998 Supplemental Capital Budget Capital Appropriations in Other Legislation

### State Board for Community & Technical Colleges

#### ***Clover Park Tech College Aviation Trades Complex: Construction (96-2-998)***

***Ch 346, L98, PV, Sec 804***

Description: For construction of the Aviation Trades Complex.

	<u>Reappropriation</u>	<u>Appropriation</u>
1997-99 Original Appropriation		
State Building Construction Account - State	573,307	0
1998 Supplemental Change		
Comm/Tech Col Capital Projects Acct - State	0	5,200,000
<b>Total</b>	<b>573,307</b>	<b>5,200,000</b>

Comments: The new appropriation is provided for permits and site work, installation of metal buildings, and the completion of aviation hangars. The Legislature provided funding for this project in Chapter 346, Laws of 1998, Partial Veto (ESSB 6108 - 1998 Supplemental Operating Budget). A General Fund appropriation was provided for deposit into the Community and Technical Colleges Capital Projects Account in Section 709 of ESSB 6108.

### Department of Community, Trade, & Economic Development

#### ***Housing Assistance, Weatherization, & Affordable Housing Program (88-5-015)***

***Ch 346, L98, PV, Sec 805***

Description: For grants and loans for the development of low-income housing.

	<u>Reappropriation</u>	<u>Appropriation</u>
1997-99 Original Appropriation		
State Building Construction Account - State	25,000,000	54,700,000
Washington Housing Trust Account - State	400,000	0
<b>Total</b>	<b>25,400,000</b>	<b>54,700,000</b>

Comments: One million dollars of the original appropriation was designated for the development of housing for low-income temporary or migrant farm workers. The Department shall prioritize grants and shall award grants on a competitive basis to local governments, nonprofit corporations, or other nonprofit entities. Grant moneys may be matched by non-state sources on a dollar-for-dollar basis, in cash or in-kind. The appropriation is contingent upon the enactment of Sections 1 through 8 of Chapter 37, Laws of 1998 (2SSB 6168 - Temporary Worker Housing).

The Legislature provided an additional \$1 million from the state general fund for this project in Section 117 of Chapter 346, Laws of 1998, Partial Veto (ESSB 6108 - 1998 Supplemental Operating Budget). This money was provided for low-income temporary or migrant farm workers in ESSB 6108). Of that funding, \$100,000 was earmarked for restroom and shower facilities at Horn Rapids Park in Benton County. See the agency detail for the Department of Community, Trade, and Economic Development, Item 10 - Farmworker Housing, on page 66.

NOTE: Of the \$54.7 million appropriated for this project, \$4.7 million was provided in Chapter 455, Laws of 1997, Section 2 (EHB 2255).