

Other Education

State School for the Blind

An additional amount of \$226,000 from the General Fund-Private/Local is provided to expand the educational outreach services to blind and visually impaired children in school districts throughout the state.

Washington State Library

Funds in the amount of \$100,000 from the state general fund is provided for enhancement of the library collection.

Washington State Historical Society

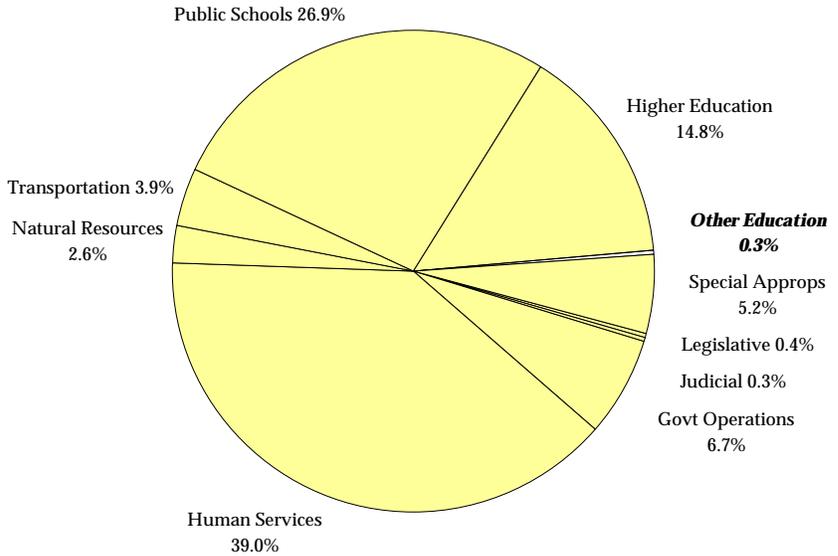
Funds in the amount of \$50,000 from the state general fund is provided for planning, coordination, and development of programs for the bicentennial of Lewis and Clark's expedition to the Northwest.

1997-99 Washington State Operating Budget

Total Budgeted Funds

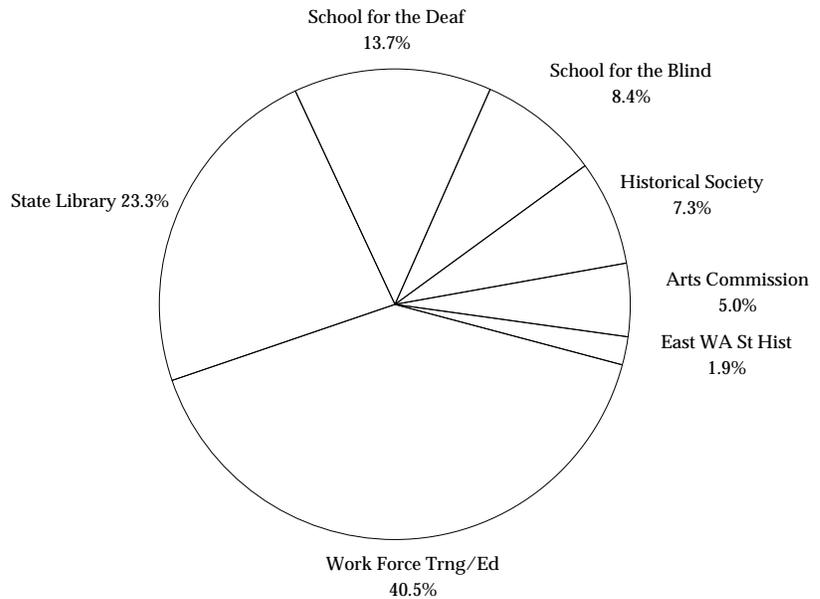
(Dollars in Thousands)

Legislative	126,659
Judicial	117,854
Governmental Operations	2,379,017
Human Services	13,918,431
Natural Resources	915,743
Transportation	1,396,695
Public Schools	9,610,676
Higher Education	5,300,152
Other Education	94,294
Special Appropriations	1,863,566
Statewide Total	35,723,087



Washington State

Work Force Trng & Ed	38,152
State Library	21,981
School for the Deaf	12,935
School for the Blind	7,888
State Hist Society	6,857
State Arts Comm	4,718
East WA State Hist Society	1,763
Other Education	94,294



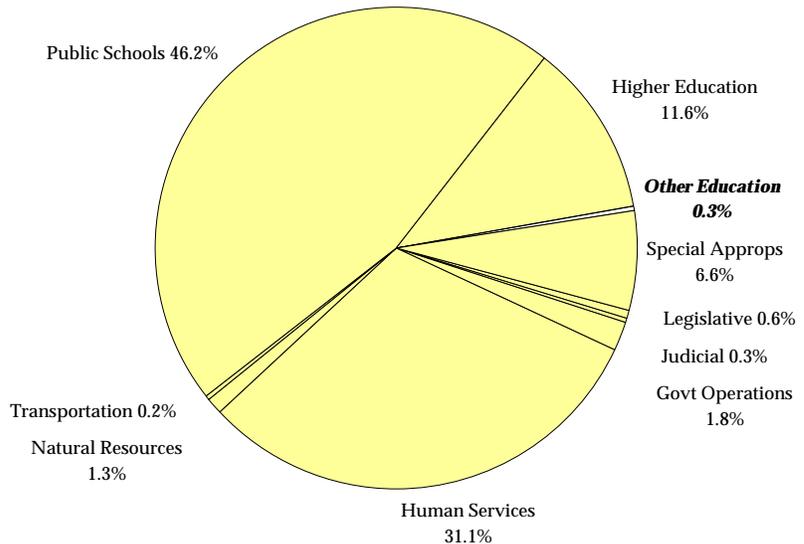
Other Education

1997-99 Washington State Operating Budget

General Fund - State

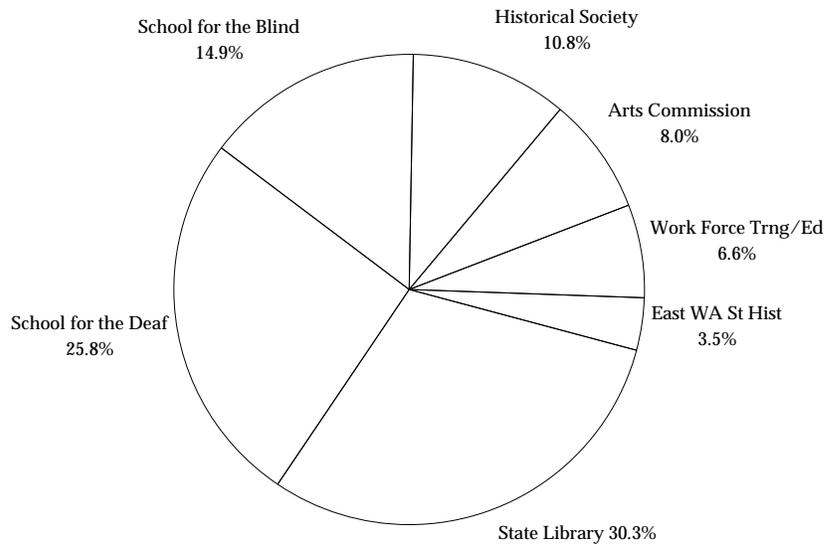
(Dollars in Thousands)

Legislative	113,974
Judicial	60,553
Governmental Operations	348,917
Human Services	5,930,793
Natural Resources	245,199
Transportation	39,506
Public Schools	8,817,896
Higher Education	2,208,291
Other Education	50,041
Special Appropriations	1,268,552
Statewide Total	19,083,722



Washington State

State Library	15,164
School for the Deaf	12,935
School for the Blind	7,470
State Hist Society	5,403
State Arts Comm	4,028
Work Force Trng & Ed	3,278
East WA State Hist Society	1,763
Other Education	50,041



Other Education

State Library

(Dollars in Thousands)

	GF-S	Other	Total
1997-99 ORIGINAL APPROPRIATIONS	14,764	4,847	19,611
1998 Supplemental Budget			
1. Government Info Locator Service	200	0	200
2. Technical Corrections	100	1,970	2,070
3. Collection Enhancement	100	0	100
Total Supplemental Items	400	1,970	2,370
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1997-99 REVISED APPROPRIATIONS	15,164	6,817	21,981
Fiscal Year 1998 Total	7,533	1,909	9,442
Fiscal Year 1999 Total	7,631	4,908	12,539

Comments:

1. GOVERNMENT INFO LOCATOR SERVICE - Funding is provided to continue the Government Information Locator Service project in FY 1999. The project facilitates electronic public access to government information by arranging it in standard ways so that the public need not know the structure of government to locate needed information.

2. TECHNICAL CORRECTIONS - Additional state funding is provided for a technical adjustment to the capital facilities surcharge. Federal spending authority is provided due to an anticipated increase in federal revenue. (General Fund-State, General Fund-Federal)

3. COLLECTION ENHANCEMENT - One-time funding is provided for the State Library's collection.

Washington State Historical Society

(Dollars in Thousands)

	GF-S	Other	Total
1997-99 ORIGINAL APPROPRIATIONS	5,033	1,454	6,487
1998 Supplemental Budget			
1. Off-Site Relocation	320	0	320
2. Lewis and Clark Bicentennial	50	0	50
Total Supplemental Items	370	0	370
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1997-99 REVISED APPROPRIATIONS	5,403	1,454	6,857
Fiscal Year 1998 Total	2,658	710	3,368
Fiscal Year 1999 Total	2,745	744	3,489

Comments:

1. OFF-SITE RELOCATION - One-time funding is provided for a temporary relocation of Research Center operations made necessary by the Center's seismic and infrastructure renovation project, which was funded in the 1997-99 biennial capital budget.

2. LEWIS AND CLARK BICENTENNIAL - Funding is provided for planning, coordination, and development of programs to commemorate the 200th anniversary of Lewis and Clark's journey to the Northwest. The bicentennial will be recognized by trail states between 2003-2006. The commemoration will require national and regional planning.

State School for the Blind

(Dollars in Thousands)

	GF-S	Other	Total
1997-99 ORIGINAL APPROPRIATIONS	7,452	192	7,644
1998 Supplemental Budget			
1. Audit Services	18	0	18
2. Outreach Services Program	0	226	226
Total Supplemental Items	18	226	244
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1997-99 REVISED APPROPRIATIONS	7,470	418	7,888
Fiscal Year 1998 Total	3,723	96	3,819
Fiscal Year 1999 Total	3,747	322	4,069

Comments:

1. AUDIT SERVICES - Funding is provided for audit services. This item corrects funding that was not included in the original 1997-99 biennial budget.

2. OUTREACH SERVICES PROGRAM - Local funding is increased to provide educational services to blind and visually impaired children in school districts throughout the state. This program is supported by revenue from contracted services with school districts. (General Fund-Private/Local)

State School for the Deaf

(Dollars in Thousands)

	GF-S	Other	Total
1997-99 ORIGINAL APPROPRIATIONS	12,917	0	12,917
1998 Supplemental Budget			
1. Audit Services	18	0	18
Total Supplemental Items	18	0	18
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1997-99 REVISED APPROPRIATIONS	12,935	0	12,935
Fiscal Year 1998 Total	6,467	0	6,467
Fiscal Year 1999 Total	6,468	0	6,468

Comments:

1. AUDIT SERVICES - Funding is provided for auditing services. This item corrects funding that was not included in the original 1997-99 biennial budget.