

Judicial

Court of Appeals

An additional amount of \$278,000 is provided for the costs of merit increments for non-judicial employees. Also, \$11,000 is provided to cover the increased janitorial and utility costs associated with the expansion and remodel of the Division III facility in Spokane.

Commission on Judicial Conduct

Funding in the amount of \$101,000 is provided for the additional workload associated with the increased public hearings and case appeals beyond what was projected in the original appropriation. In addition to this funding, the Commission on Judicial Conduct received \$60,000 from the Governor's Emergency Fund to partially cover their increased workload.

Office of the Administrator for the Courts

Beginning in fiscal year 1999, funding for the Treatment Alternatives for Street Crimes program is transferred from the Office of the Administrator for the Courts (OAC) to the Department of Social and Health Services, Division of Alcohol and Substance Abuse. In addition, a total of \$1.2 million from the Judicial Information Systems Account is provided to equip judges and commissioners so they can access the judicial information systems. The access is necessary to implement provisions of domestic violence legislation enacted in 1995.

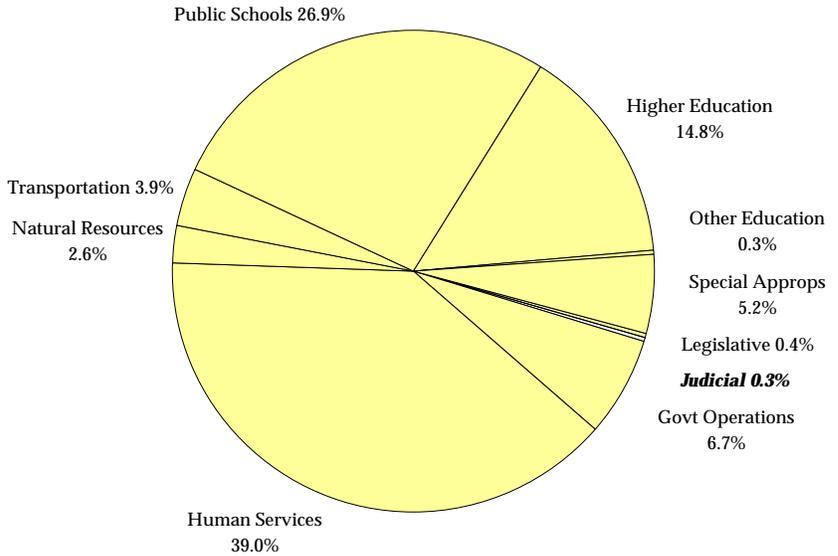
An additional amount of \$175,000 is provided from the state general fund for the production and distribution of a judicial voter pamphlet for the 1998 primary election. Finally, due to a shortfall in the account, a \$170,000 reduction is made to OAC's Public Safety and Education Account (PSEA) appropriation. Similar reductions are made in other agencies funded from PSEA.

1997-99 Washington State Operating Budget

Total Budgeted Funds

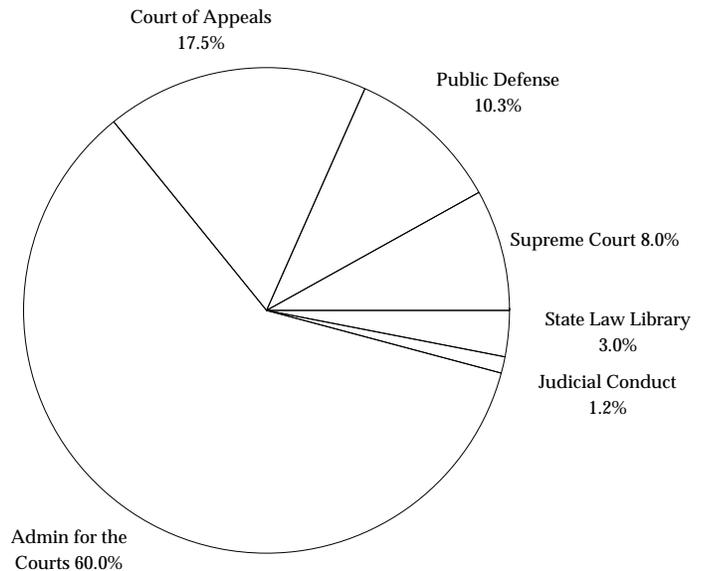
(Dollars in Thousands)

Legislative	126,659
Judicial	117,854
Governmental Operations	2,379,017
Human Services	13,918,431
Natural Resources	915,743
Transportation	1,396,695
Public Schools	9,610,676
Higher Education	5,300,152
Other Education	94,294
Special Appropriations	1,863,566
Statewide Total	35,723,087



Washington State

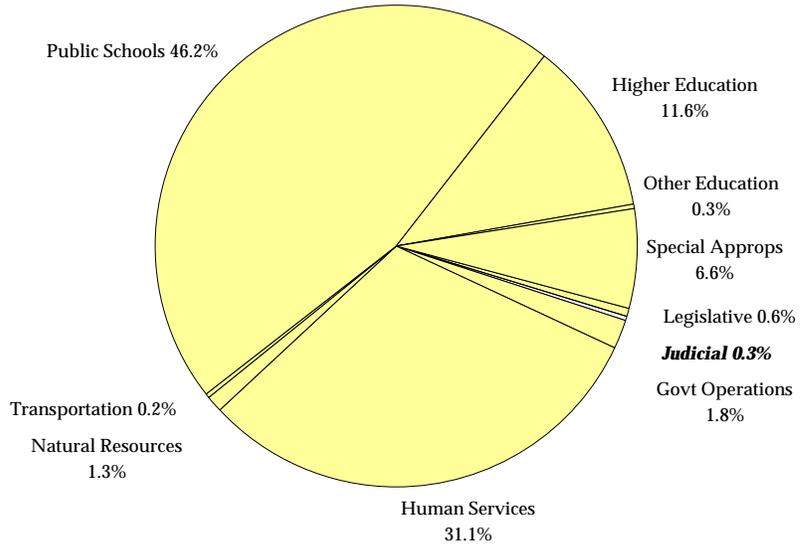
Admin for the Courts	70,691
Court of Appeals	20,647
Office of Public Defense	12,103
Supreme Court	9,453
State Law Library	3,554
Judicial Conduct Comm	1,406
Judicial	117,854



Judicial

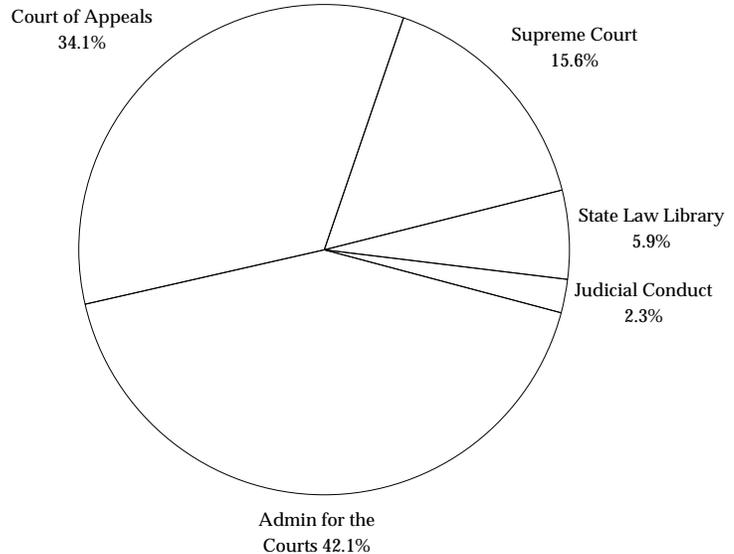
1997-99 Washington State Operating Budget
General Fund - State
(Dollars in Thousands)

Legislative	113,974
Judicial	60,553
Governmental Operations	348,917
Human Services	5,930,793
Natural Resources	245,199
Transportation	39,506
Public Schools	8,817,896
Higher Education	2,208,291
Other Education	50,041
Special Appropriations	1,268,552
Statewide Total	19,083,722



Washington State

Admin for the Courts	25,493
Court of Appeals	20,647
Supreme Court	9,453
State Law Library	3,554
Judicial Conduct Comm	1,406
Judicial	60,553



Judicial

Court of Appeals

(Dollars in Thousands)

	GF-S	Other	Total
1997-99 ORIGINAL APPROPRIATIONS	20,358	0	20,358
1998 Supplemental Budget			
1. Salary Increments/Budget Shortfall	278	0	278
2. Building Maintenance Costs	11	0	11
Total Supplemental Items	289	0	289
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1997-99 REVISED APPROPRIATIONS	20,647	0	20,647
Fiscal Year 1998 Total	10,340	0	10,340
Fiscal Year 1999 Total	10,307	0	10,307

Comments:

1. SALARY INCREMENTS/BUDGET SHORTFALL - Funding is provided for the costs of periodic merit increments for non-judicial employees. While the funding provided is ongoing, the decision to provide additional funding for new merit increments in future biennia will be made on a case by case basis.

2. BUILDING MAINTENANCE COSTS - Beginning January 1999, funding is provided to cover the increased janitorial and utility costs associated with the expansion and remodel of the Division III facility. Beginning January 1, 2001, funding is assumed to increase to 2 percent of the building's appraised value to cover maintenance costs as well.

Commission on Judicial Conduct

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1997-99 ORIGINAL APPROPRIATIONS	1,305	0	1,305
1998 Supplemental Budget			
1. Judicial Conduct Proceedings	<u>101</u>	<u>0</u>	<u>101</u>
Total Supplemental Items	101	0	101
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1997-99 REVISED APPROPRIATIONS	1,406	0	1,406
Fiscal Year 1998 Total	692	0	692
Fiscal Year 1999 Total	714	0	714

Comments:

- JUDICIAL CONDUCT PROCEEDINGS - Funding is provided for ten additional days of public hearing and three additional case appeals. In addition to the funding provided here, \$60,000 in funding was provided to the Commission from the Governor's emergency fund to partially cover this increased workload.

Office of the Administrator for the Courts

(Dollars in Thousands)

	GF-S	Other	Total
1997-99 ORIGINAL APPROPRIATIONS	25,318	47,439	72,757
1998 Supplemental Budget			
1. JIS Equipment for Leg Mandates	0	1,184	1,184
2. Voters Pamphlet	175	0	175
3. PSEA Shortfall	0	-170	-170
4. TASC Transfer	0	-3,255	-3,255
Total Supplemental Items	175	-2,241	-2,066
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1997-99 REVISED APPROPRIATIONS	25,493	45,198	70,691
Fiscal Year 1998 Total	12,723	22,766	35,489
Fiscal Year 1999 Total	12,770	22,432	35,202

Comments:

1. JIS EQUIPMENT FOR LEG MANDATES - Funding is provided to equip judges and commissioners so that they can access the judicial information systems (JIS). Access is necessary to implement the provisions of domestic violence legislation passed in 1995. The legislation requires that the judge check for restraining and no contact orders prior to issuing a decision on pending civil or criminal matters. (Judicial Information System)
2. VOTERS PAMPHLET - Funding is provided for the production and distribution of a judicial voter pamphlet for the 1998 primary election. The voters pamphlet will be prepared by the Office of the Administrator for the Courts and will provide information about local judicial candidates and races. The pamphlet will be distributed using newspaper delivery staff.
3. PSEA SHORTFALL - Funding is reduced to reflect a shortfall in the Public Safety and Education Account (PSEA).
4. TASC TRANSFER - The Treatment Alternatives to Street Crime (TASC) program is transferred from the Office of the Administrator for the Courts to the Department of Social and Health Services, Division of Alcohol and Substance Abuse, effective July 1, 1998. (Public Safety and Education Account)

Office of Public Defense

(Dollars in Thousands)

	GF-S	Other	Total
1997-99 ORIGINAL APPROPRIATIONS	0	12,187	12,187
1998 Supplemental Budget			
1. PSEA Shortfall	0	-84	-84
Total Supplemental Items	0	-84	-84
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1997-99 REVISED APPROPRIATIONS	0	12,103	12,103
Fiscal Year 1998 Total	0	6,088	6,088
Fiscal Year 1999 Total	0	6,015	6,015

Comments:

1. PSEA SHORTFALL - Funding is reduced to reflect a shortfall in the Public Safety and Education Account (PSEA).