

# Higher Education

## **Enrollment Adjustment**

Funding for additional enrollments in the 1998-99 academic year is reduced for the Washington State University (WSU) Pullman and WSU Tri-Cities based on the university's enrollment projections conducted in the fall of 1997. The university projected that Pullman enrollments would fall 451 below budgeted levels and that Tri-Cities enrollment would fall 60 students below budget levels resulting in a savings of \$2.7 million of the state general fund.

## **WSU Construction Claims**

State general fund support of \$3.3 million is provided on a one-time basis to pay for the costs of litigation, negotiation, and settlement associated with the Vancouver branch campus and Veterinary Teaching Hospital capital projects. In addition to this appropriation, \$3 million is provided in the capital budget for settlement costs of the Veterinary Teaching Hospital.

## **Internet2**

The budget provides \$3.0 million from the state general fund to allow the University of Washington to join in the development of the next generation internet. State funds are provided to establish a gigabit per second network point-of-presence (Gigapop) which will allow the connection to the very high-speed network. The federal government will establish a limited number of hub sites for the new network and the provision of state funds in this fiscal year is necessary to secure a connection in Washington State.

## **Pre-Paid Tuition Program**

The 1997 Legislature established the Advanced College Tuition Payment Program as Chapter 289, Laws of 1997 (E2SHB 1372). Refinements were made to the enabling legislation in the 1998 session under Chapter 69, Laws of 1998 (2SHB 2430). The budget provides \$1.3 million in state general fund as initial capital to allow the program to begin operation in the fall of 1998. It is anticipated that approximately \$1.2 million will be returned to the state general fund in fiscal year 1999 when application fees from tuition contract sales are deposited into the program fund.

## **Aviation Trades Center (Clover Park Technical College)**

As part of the agreement accompanying the transfer of the Clover Park Technical College from the Clover Park School District to the State Board for Community and Technical Colleges, the technical college is moving the aviation trades facility from the campus to Thun airfield. The budget provides \$5.2 million state general fund to begin the move. Funding for Clover Park School District was provided in the original 1997-99 biennial budget.

## **Completion of Cooperative Library Project**

Funds are provided to complete the cooperative library project for the four-year public higher education institutions. The amount of \$810,000 of the state general fund will be distributed through the Higher Education Coordinating Board for this system and used by the University of Washington for one-time equipment acquisition, ongoing support of the system, and for the acquisition of shared electronic journals for use by all the member institutions.

## **Emergent Needs**

The budget provides \$739,000 General Fund-State for a variety of emergent needs, including community and technical colleges revolving funds charges, increased fire protection costs at Central Washington

University, follow-up financial aid study at the Washington State Institute for Public Policy, and space modifications at The Evergreen State College and the University of Washington-Bothell to accommodate increased fiscal year 1999 enrollments.

### **Community and Technical College Technology Equipment**

The supplemental budget provides \$700,000 of the state general fund for a one-time matching program for technology equipment. The community and technical colleges will match this funding with cash donations from private sources. State general funding for this program is transferred from the Cascadia Community College where library resources acquisition is delayed by one year.

### **DO-IT**

The Disabilities, Opportunities, Internetworking, and Technology Program (DO-IT) has provided training and skill development to high school students with disabilities. The program will be forced to terminate unless state funds are provided to replace a federal grant that has expired. The budget provides \$600,000 state general fund to continue the program for Washington residents.

### **Spokane Area Educational Assessment**

The amount of \$250,000 is provided from the state general fund to support the recommendation of the Higher Education Coordinating Board (HECB) to conduct an assessment of the educational and economic needs of Spokane. The study is part of the HECB evaluation and recommendation on the restructuring of governance in the Spokane area.

### **Aquatic Animal Diagnostic Laboratory**

The budget provides \$100,000 of the state general fund for workload increases at the fish disease diagnostic laboratory of Washington State University.

### **Reorganization of Spokane Riverpoint Campus**

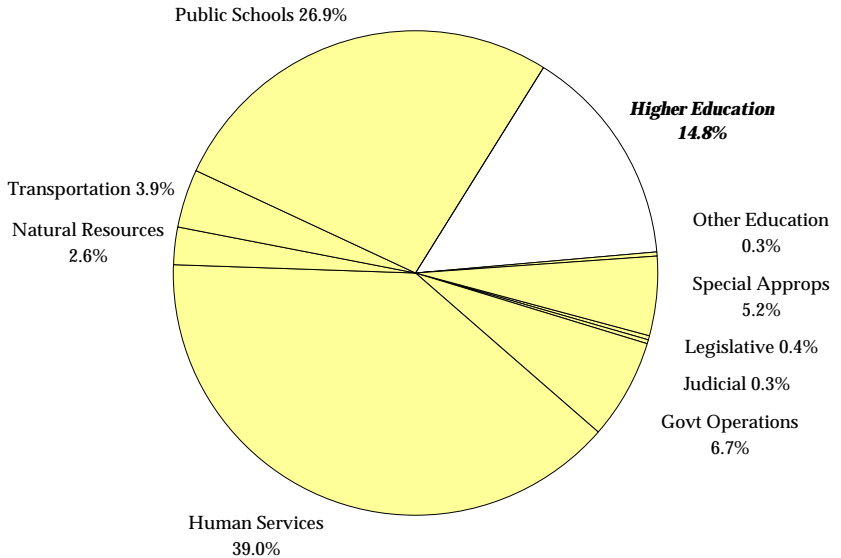
Chapter 344, Laws of 1998, Partial Veto (SSB 6655) transfers the management of the Spokane Riverpoint Higher Education Campus to Washington State University (WSU) and establishes the Spokane Intercollegiate Research and Technology Institute (SIRTI) as a separate entity. Funding for 1999 is removed from the Joint Center for Higher Education (\$1.47 million) and distributed to WSU (\$590,000) and SIRTI (\$944,000). The general fund operating appropriation for SIRTI is distributed through the Department of Community, Trade, and Economic Development (DCTED). DCTED is provided \$21,000 for oversight and participation in SIRTI. The net increased cost is \$85,000.

# 1997-99 Washington State Operating Budget

## Total Budgeted Funds

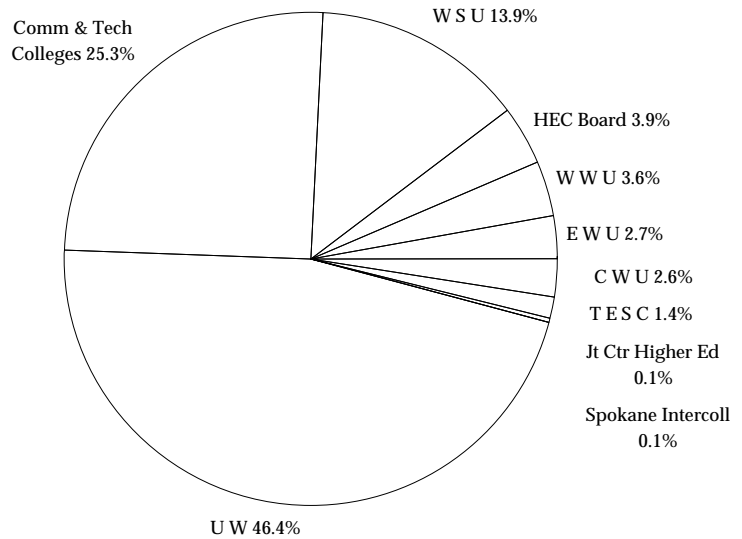
(Dollars in Thousands)

Legislative	126,659
Judicial	117,854
Governmental Operations	2,379,017
Human Services	13,918,431
Natural Resources	915,743
Transportation	1,396,695
Public Schools	9,610,676
<b>Higher Education</b>	<b>5,300,152</b>
Other Education	94,294
Special Appropriations	1,863,566
<b>Statewide Total</b>	<b>35,723,087</b>



## Washington State

Univ of Washington	2,460,196
Community/Tech Colleges	1,338,363
Washington State Univ	737,935
Higher Ed Coord Bd	207,138
Western Washington Univ	190,320
Eastern Washington Univ	143,267
Central Washington Univ	140,422
The Evergreen State Coll	72,639
Jt Ctr for Higher Ed	6,101
Spokane Inter Rsch/Tech	3,771
<b>Higher Education</b>	<b>5,300,152</b>



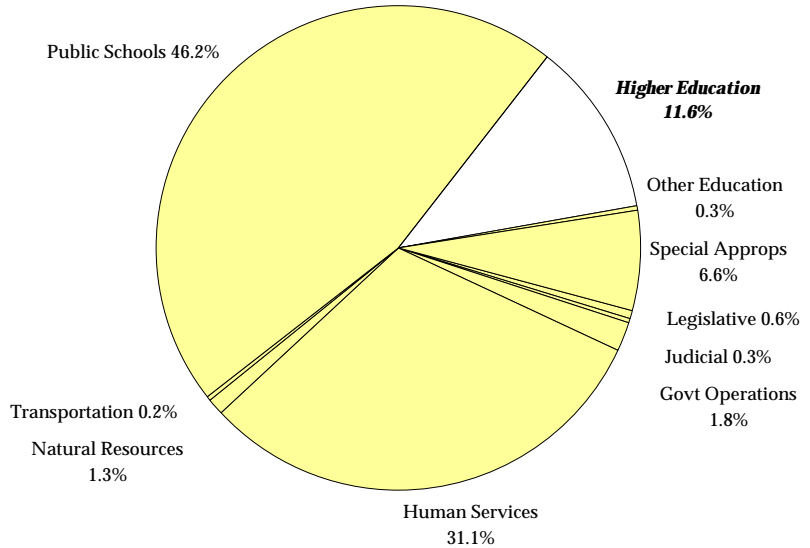
## Higher Education

# 1997-99 Washington State Operating Budget

## General Fund - State

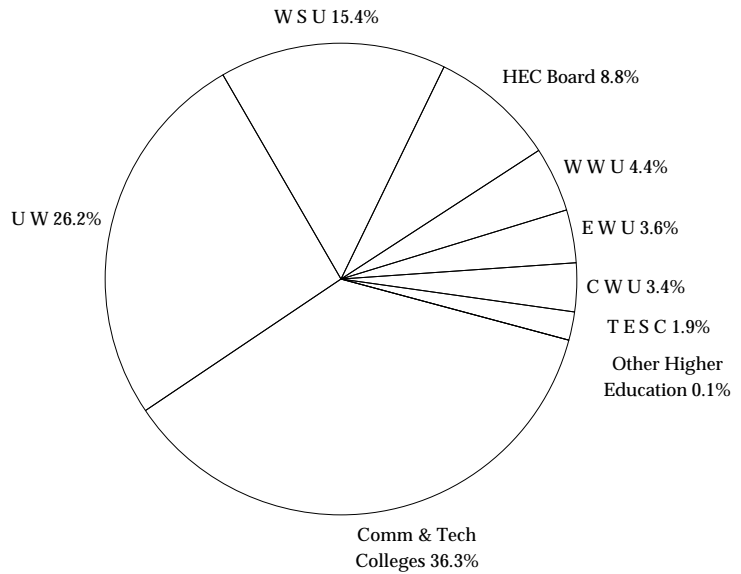
(Dollars in Thousands)

Legislative	113,974
Judicial	60,553
Governmental Operations	348,917
Human Services	5,930,793
Natural Resources	245,199
Transportation	39,506
Public Schools	8,817,896
<b>Higher Education</b>	<b>2,208,291</b>
Other Education	50,041
Special Appropriations	1,268,552
<b>Statewide Total</b>	<b>19,083,722</b>



## Washington State

Community/Tech Colleges	802,092
Univ of Washington	577,911
Washington State Univ	341,019
Higher Ed Coord Bd	193,251
Western Washington Univ	96,773
Eastern Washington Univ	78,774
Central Washington Univ	75,993
The Evergreen State Coll	41,009
Other Higher Education	1,469
<b>Higher Education</b>	<b>2,208,291</b>



## Higher Education

**Higher Education**  
**Budgeted Enrollment Increases**  
 By Academic Year

	<b>FTE Student Enrollment</b>				
	<b>Budgeted Level</b>	<b>Increase for</b>	<b>Total budgeted</b>	<b>Increase for</b>	<b>Total budgeted</b>
	<b>1996-97</b>	<b>1997-98</b>	<b>1997-98</b>	<b>1998-99</b>	<b>1998-99</b>
<b>Community and Technical Colleges</b>	<b>114,326</b>	<b>2,100</b>	<b>116,426</b>	<b>2,100</b>	<b>118,526</b>
Community Colleges *	93,406	1,847	95,253	1,847	97,100
Technical Colleges	13,220	253	13,473	253	13,726
Dislocated Workers **	7,200	0	7,200	0	7,200
Timber Workers	500	0	500	0	500
<b>Four-Year Schools</b>	<b>80,273</b>	<b>775</b>	<b>81,048</b>	<b>904</b>	<b>81,952</b>
University of Washington	32,504	415	32,919	495	33,414
Main	30,455	225	30,680	230	30,910
Evening	617	0	617	0	617
Bothell	685	90	775	120	895
Tacoma	747	100	847	145	992
Washington State University	19,330	30	19,360	79	19,439
Main	17,403	0	17,403	-131	17,272
Spokane	352	0	352	90	442
Tri-Cities	724	30	754	0	754
Vancouver	851	0	851	120	971
Eastern Washington University	7,739	0	7,739	0	7,739
Central Washington University	7,256	90	7,346	100	7,446
The Evergreen State College	3,406	90	3,496	80	3,576
Western Washington University	10,038	150	10,188	150	10,338
HECB Timber Workers	50	0	50	0	50
<b>Total Higher Education</b>	<b>194,649</b>	<b>2,875</b>	<b>197,524</b>	<b>3,004</b>	<b>200,528</b>

\* Includes Distressed Economic Community enrollments.

\*\* The Community and Technical College System is authorized to enroll up to 7,200 FTEs in the Dislocated Workers Program.

## Community & Technical College System

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 ORIGINAL APPROPRIATIONS</b>	<b>803,852</b>	<b>533,503</b>	<b>1,337,355</b>
1998 Supplemental Budget			
1. Retiree Lawsuit Settlement	669	0	669
2. Life Insurance Settlement	125	0	125
3. Auditor & Risk Management Billing	214	0	214
4. Work Force Training Enrollment	-2,768	2,768	0
5. Technology Equipment Matching Funds	700	0	700
6. Cascadia Community College Delay	-700	0	-700
<b>Total Supplemental Items</b>	<b>-1,760</b>	<b>2,768</b>	<b>1,008</b>
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<b>1997-99 REVISED APPROPRIATIONS</b>	<b>802,092</b>	<b>536,271</b>	<b>1,338,363</b>
Fiscal Year 1998 Total	380,445	279,344	659,789
Fiscal Year 1999 Total	421,647	256,927	678,574

**Comments:**

1. RETIREE LAWSUIT SETTLEMENT - Claims resulting from the settlement in Retired State Employees v. State of Washington will be paid from reserves in the Health Care Authority's non-appropriated Public Employees' and Retirees' Insurance Account. Funding is provided to begin rebuilding the reserves.
  
2. LIFE INSURANCE SETTLEMENT - Life insurance benefits will be increased from \$5,000 to \$15,000 beginning January 1999 in accordance with the settlement in Burbage v. State of Washington.
  
3. AUDITOR & RISK MANAGEMENT BILLING - Funding is provided for increased State Auditor and risk management costs over the course of the biennium.
  
4. WORK FORCE TRAINING ENROLLMENT - The fund balance available in the Employment and Training Trust Fund is substituted for General Fund-State for the current budgeted level of FTE students (up to 7,200 FTE students).
  
5. TECHNOLOGY EQUIPMENT MATCHING FUNDS - One-time funding is provided for a technology equipment matching program. Each college district will match this funding with an equal amount of cash donations from private sources.
  
6. CASCADIA COMMUNITY COLLEGE DELAY - Funding is reduced at the new Cascadia Community College for acquisition of startup equipment and library materials due to a change in the college's development schedule. These resources will not be required by the college until the 1999-2001 biennium.

## University of Washington

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 ORIGINAL APPROPRIATIONS</b>	<b>573,730</b>	<b>1,881,933</b>	<b>2,455,663</b>
1998 Supplemental Budget			
1. Retiree Lawsuit Settlement	397	0	397
2. Life Insurance Settlement	74	0	74
3. Space for New Enrollment in Bothell	150	0	150
4. DO-IT Program	560	0	560
5. State Toxicology Laboratory	0	352	352
6. Internet2/Next Generation Internet	3,000	0	3,000
<b>Total Supplemental Items</b>	<b>4,181</b>	<b>352</b>	<b>4,533</b>
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<b>1997-99 REVISED APPROPRIATIONS</b>	<b>577,911</b>	<b>1,882,285</b>	<b>2,460,196</b>
Fiscal Year 1998 Total	283,923	935,341	1,219,264
Fiscal Year 1999 Total	293,988	946,944	1,240,932

**Comments:**

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| <p>1. RETIREE LAWSUIT SETTLEMENT - Claims resulting from the settlement in Retired State Employees v. State of Washington will be paid from reserves in the Health Care Authority's non-appropriated Public Employees' and Retirees' Insurance Account. Funding is provided to begin rebuilding the reserves.</p> <p>2. LIFE INSURANCE SETTLEMENT - Life insurance benefits will be increased from \$5,000 to \$15,000 beginning January 1999 in accordance with the settlement in Burbage v. State of Washington.</p> <p>3. SPACE FOR NEW ENROLLMENT IN BOTHELL - One-time funding is provided for tenant improvements to additional leased space to accommodate FY 1999 enrollment.</p> <p>4. DO-IT PROGRAM - Funding is provided to continue the Disabilities, Opportunities, Internetworking, and Technology Program (DO-IT) as National Science Foundation funds expire. In accordance with the change in funding, the focus of program will switch from serving a nationwide population to Washington students exclusively. The DO-IT program recruits high school students with disabilities and an aptitude in science, engineering, mathematics, or technology for college training and eventual careers in those fields.</p> <p>5. STATE TOXICOLOGY LABORATORY - Funding is provided for staff and equipment for the state toxicology laboratory to support implementation of quality control procedures and laboratory certification, enhanced screening of sexual assault victims for evidence of chemical incapacitation, blood alcohol and volatile intoxicants analysis, and blood tests for marijuana in driving cases. (Death Investigations Account)</p> <p>6. INTERNET2/NEXT GENERATION INTERNET - Funding is provided to permit the University to connect to the very high performance Backbone Network Service (vBNS) initiated and partially funded by the National Science Foundation. Connection to the vBNS will allow the University, and therefore the state, to directly participate in the research and application of the next generation of telecommunications technologies. Application of those new technologies will provide the networking performance</p> | <p>necessary to deliver education at a distance, such as multimedia instruction on desktop personal computers, and also provide significant commercial opportunities for the state's software and computing industries. Of the amount provided, \$2.5 million represents a one-time investment in equipment.</p> |
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# Washington State University

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 ORIGINAL APPROPRIATIONS</b>	<b>339,463</b>	<b>398,115</b>	<b>737,578</b>
1998 Supplemental Budget			
1. Retiree Lawsuit Settlement	228	0	228
2. Life Insurance Settlement	43	0	43
3. Enrollment Adjustment	-2,655	-1,541	-4,196
4. Construction Claim Cost	3,250	0	3,250
5. Transfer Riverpoint from JCHE	590	342	932
6. Aquatic Animal Health	100	0	100
<b>Total Supplemental Items</b>	<b>1,556</b>	<b>-1,199</b>	<b>357</b>
<b>1997-99 REVISED APPROPRIATIONS</b>	<b>341,019</b>	<b>396,916</b>	<b>737,935</b>
Fiscal Year 1998 Total	169,894	197,059	366,953
Fiscal Year 1999 Total	171,125	199,857	370,982

**Comments:**

1. RETIREE LAWSUIT SETTLEMENT - Claims resulting from the settlement in Retired State Employees v. State of Washington will be paid from reserves in the Health Care Authority's non-appropriated Public Employees' and Retirees' Insurance Account. Funding is provided to begin rebuilding the reserves.
  
2. LIFE INSURANCE SETTLEMENT - Life insurance benefits will be increased from \$5,000 to \$15,000 beginning January 1999 in accordance with the settlement in Burbage v. State of Washington.
  
3. ENROLLMENT ADJUSTMENT - Funding is reduced commensurate with reductions in budgeted new FTE student enrollments at the Pullman and Tri-Cities campuses for FY 1999 in order to more accurately reflect expected enrollment patterns. FY 1999 enrollment at Pullman is reduced by 451 FTE students, and FY 1999 enrollment at the Tri-Cities branch campus is reduced by 60 FTE students. (General Fund-State, Institutions of Higher Education-Operating Fees Account)
  
4. CONSTRUCTION CLAIM COST - One-time funding is provided to pay for litigation, negotiation, and settlement costs associated with the Vancouver branch campus and Veterinary Teaching Hospital capital projects. In addition to this appropriation, \$3 million is provided in the capital budget for settlement costs of the Veterinary Teaching Hospital. Washington State University (WSU) will cooperate with the Office of Financial Management and other state agencies to develop a plan to improve management of capital projects and claims avoidance and report back to the Legislature with improved policies and procedures.
  
5. TRANSFER RIVERPOINT FROM JCHE - Funds are transferred from the Joint Center for Higher Education (JCHE), Spokane, pursuant to Chapter 344, Laws of 1998, Partial Veto (SSB 6655 - Changing the Spokane Intercollegiate Research and Technology Institute). These funds allow WSU to manage the Riverpoint campus. (General Fund-State, Institutions of Higher Education-Dedicated Local Account)
  
6. AQUATIC ANIMAL HEALTH - Funds are provided for additional unanticipated workload increases.



## Eastern Washington University

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 ORIGINAL APPROPRIATIONS</b>	<b>78,700</b>	<b>64,493</b>	<b>143,193</b>
1998 Supplemental Budget			
1. Retiree Lawsuit Settlement	62	0	62
2. Life Insurance Settlement	12	0	12
<b>Total Supplemental Items</b>	<b>74</b>	<b>0</b>	<b>74</b>
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<b>1997-99 REVISED APPROPRIATIONS</b>	<b>78,774</b>	<b>64,493</b>	<b>143,267</b>
Fiscal Year 1998 Total	39,211	31,896	71,107
Fiscal Year 1999 Total	39,563	32,597	72,160

**Comments:**

1. RETIREE LAWSUIT SETTLEMENT - Claims resulting from the settlement in Retired State Employees v. State of Washington will be paid from reserves in the Health Care Authority's non-appropriated Public Employees' and Retirees' Insurance Account. Funding is provided to begin rebuilding the reserves.
2. LIFE INSURANCE SETTLEMENT - Life insurance benefits will be increased from \$5,000 to \$15,000 beginning January 1999 in accordance with the settlement in Burbage v. State of Washington.

## Central Washington University

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 ORIGINAL APPROPRIATIONS</b>	<b>75,830</b>	<b>64,429</b>	<b>140,259</b>
1998 Supplemental Budget			
1. Retiree Lawsuit Settlement	62	0	62
2. Life Insurance Settlement	11	0	11
3. Fire Protection Contract	90	0	90
<b>Total Supplemental Items</b>	<b>163</b>	<b>0</b>	<b>163</b>
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<b>1997-99 REVISED APPROPRIATIONS</b>	<b>75,993</b>	<b>64,429</b>	<b>140,422</b>
Fiscal Year 1998 Total	37,244	31,787	69,031
Fiscal Year 1999 Total	38,749	32,642	71,391

**Comments:**

1. RETIREE LAWSUIT SETTLEMENT - Claims resulting from the settlement in Retired State Employees v. State of Washington will be paid from reserves in the Health Care Authority's non-appropriated Public Employees' and Retirees' Insurance Account. Funding is provided to begin rebuilding the reserves.
  
2. LIFE INSURANCE SETTLEMENT - Life insurance benefits will be increased from \$5,000 to \$15,000 beginning January 1999 in accordance with the settlement in Burbage v. State of Washington.
  
3. FIRE PROTECTION CONTRACT - Funding is provided for cost increases in the fire protection contract with the City of Ellensburg Fire Department beginning with the new contract's effective date in January 1998.

## The Evergreen State College

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 ORIGINAL APPROPRIATIONS</b>	<b>40,669</b>	<b>31,630</b>	<b>72,299</b>
1998 Supplemental Budget			
1. Retiree Lawsuit Settlement	36	0	36
2. Life Insurance Settlement	7	0	7
3. Space Modifications	250	0	250
4. WSIPP Financial Aid Followup	35	0	35
5. SHB 2556 - Child Abuse Prev/Treat	12	0	12
<b>Total Supplemental Items</b>	<b>340</b>	<b>0</b>	<b>340</b>
<hr/>			
<b>1997-99 REVISED APPROPRIATIONS</b>	<b>41,009</b>	<b>31,630</b>	<b>72,639</b>
Fiscal Year 1998 Total	20,413	15,438	35,851
Fiscal Year 1999 Total	20,596	16,192	36,788

**Comments:**

1. RETIREE LAWSUIT SETTLEMENT - Claims resulting from the settlement in Retired State Employees v. State of Washington will be paid from reserves in the Health Care Authority's non-appropriated Public Employees' and Retirees' Insurance Account. Funding is provided to begin rebuilding the reserves.
2. LIFE INSURANCE SETTLEMENT - Life insurance benefits will be increased from \$5,000 to \$15,000 beginning January 1999 in accordance with the settlement in Burbage v. State of Washington.
3. SPACE MODIFICATIONS - One-time funding is provided for space modifications necessary to accommodate budgeted enrollment increases.
4. WSIPP FINANCIAL AID FOLLOWUP - One-time funds are provided to the Washington State Institute for Public Policy (WSIPP) for financial aid research into student employment and resources. Results of the study will be reported to the Legislature by January 15, 1999.
5. SHB 2556 - CHILD ABUSE PREV/TREAT - The Evergreen State College received an appropriation of \$12,000 in Chapter 314, Laws of 1998, Partial Veto (SHB 2556), for the WSIPP to conduct, or contract for, a study regarding the creation of citizen review panels to examine child protection standards.

## Western Washington University

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 ORIGINAL APPROPRIATIONS</b>	<b>96,677</b>	<b>93,547</b>	<b>190,224</b>
1998 Supplemental Budget			
1. Retiree Lawsuit Settlement	81	0	81
2. Life Insurance Settlement	15	0	15
<b>Total Supplemental Items</b>	<b>96</b>	<b>0</b>	<b>96</b>
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<b>1997-99 REVISED APPROPRIATIONS</b>	<b>96,773</b>	<b>93,547</b>	<b>190,320</b>
Fiscal Year 1998 Total	47,822	46,157	93,979
Fiscal Year 1999 Total	48,951	47,390	96,341

**Comments:**

1. RETIREE LAWSUIT SETTLEMENT - Claims resulting from the settlement in Retired State Employees v. State of Washington will be paid from reserves in the Health Care Authority's non-appropriated Public Employees' and Retirees' Insurance Account. Funding is provided to begin rebuilding the reserves.
2. LIFE INSURANCE SETTLEMENT - Life insurance benefits will be increased from \$5,000 to \$15,000 beginning January 1999 in accordance with the settlement in Burbage v. State of Washington.

## Higher Education Coordinating Board

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 ORIGINAL APPROPRIATIONS</b>	<b>190,927</b>	<b>12,654</b>	<b>203,581</b>
1998 Supplemental Budget			
1. Retiree Lawsuit Settlement	3	0	3
2. Life Insurance Settlement	1	0	1
3. Pre-Paid Tuition Program	1,260	1,198	2,458
4. Federal Grants	0	23	23
5. Federal and Local Grants	0	12	12
6. Higher Ed Spokane Institutions	250	0	250
7. Cooperative Library Project	810	0	810
<b>Total Supplemental Items</b>	<b>2,324</b>	<b>1,233</b>	<b>3,557</b>
<b>1997-99 REVISED APPROPRIATIONS</b>	<b>193,251</b>	<b>13,887</b>	<b>207,138</b>
Fiscal Year 1998 Total	92,415	6,812	99,227
Fiscal Year 1999 Total	100,836	7,075	107,911

**Comments:**

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|---|---|
| <ol style="list-style-type: none"> <li>1. RETIREE LAWSUIT SETTLEMENT - Claims resulting from the settlement in Retired State Employees v. State of Washington will be paid from reserves in the Health Care Authority's non-appropriated Public Employees' and Retirees' Insurance Account. Funding is provided to begin rebuilding the reserves.</li> <li>2. LIFE INSURANCE SETTLEMENT - Life insurance benefits will be increased from \$5,000 to \$15,000 beginning January 1999 in accordance with the settlement in Burbage v. State of Washington.</li> <li>3. PRE-PAID TUITION PROGRAM - Additional one-time funding is provided for startup costs for the pre-paid tuition program. In combination with the original appropriation, total funding provided for the 1997-99 biennium start-up costs is \$1.61 million. It is anticipated that funds from application fees and interest earnings will be available to repay the General Fund-State in the 1999 supplemental budget. (General Fund-State, Advanced College Tuition Payment Program Account)</li> <li>4. FEDERAL GRANTS - Federal carryforward funding is provided for the National Early Intervention Scholarship and Partnership Program. (General Fund-Federal)</li> <li>5. FEDERAL AND LOCAL GRANTS - Federal funding is provided for Veterans' program approval and supervision and carryforward funding for the competency-based admissions standards program. Carryforward funding is provided by the Education Commission of the States for the State Policy and College Learning project. (General Fund-Federal, General Fund-Local)</li> <li>6. HIGHER ED SPOKANE INSTITUTIONS - Pursuant to Chapter 344, Laws of 1998, Partial Veto (SSB 6655 - Changing the Spokane Intercollegiate Research and Technology Institute), one-time funding is provided to conduct studies in Spokane concerning the level of higher education services; quantity, completeness, and affordability of educational offerings; economic and social context of higher education resources; and higher education management and governance.</li> </ol> | <ol style="list-style-type: none"> <li>7. COOPERATIVE LIBRARY PROJECT - Funds are provided to complete the electronic link among the libraries of the four-year public institutions. Funding for earlier phases of this project was provided in 1995 and 1996. The Higher Education Coordinating Board will transfer the funds to complete the system to the University of Washington. Of the total appropriation, \$250,000 is a one-time allocation for equipment and a portion of the ongoing funds will be used for the acquisition of shared electronic journals.</li> </ol> |
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## Joint Center for Higher Education

(Dollars in Thousands)

	GF-S	Other	Total
<b>1997-99 ORIGINAL APPROPRIATIONS</b>	<b>2,939</b>	<b>9,267</b>	<b>12,206</b>
1998 Supplemental Budget			
1. Transfer Funding to SIRTl and WSU	-1,470	-4,635	-6,105
<b>Total Supplemental Items</b>	<b>-1,470</b>	<b>-4,635</b>	<b>-6,105</b>
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<b>1997-99 REVISED APPROPRIATIONS</b>	<b>1,469</b>	<b>4,632</b>	<b>6,101</b>
Fiscal Year 1998 Total	1,469	4,632	6,101

**Comments:**

1. TRANSFER FUNDING TO SIRTl AND WSU - Funding for the management of the Riverpoint education campus in Spokane is transferred to Washington State University (WSU) pursuant to Chapter 344, Laws 1998, Partial Veto (SSB 6655). Research and grant funds attributable to the Spokane Intercollegiate Research and Technology Institute (SIRTl) are transferred to SIRTl. State general fund resources for the administrative activities at SIRTl are transferred to the Department of Community, Trade, and Economic Development and shall be dispensed to SIRTl through an interagency contractual agreement. (General Fund-State, Institutions of Higher Education-Grants/Contracts Account, Institutions of Higher Education-Dedicated Local Account)

Agency STI

**Spokane Intercollegiate Research & Technical Institute**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1998 Supplemental Budget			
1. Transfer Funding From JCHE	0	3,771	3,771
<b>Total Supplemental Items</b>	<b>0</b>	<b>3,771</b>	<b>3,771</b>
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<b>1997-99 REVISED APPROPRIATIONS</b>	<b>0</b>	<b>3,771</b>	<b>3,771</b>
Fiscal Year 1999 Total	0	3,771	3,771

**Comments:**

1. TRANSFER FUNDING FROM JCHE - Research and grant funds are transferred from the Joint Center of Higher Education (JCHE) for the operation of the Spokane Intercollegiate Research and Technology Institute (SIRTI) pursuant to Chapter 344, Laws of 1998, Partial Veto (SSB 6655). The state general fund appropriation for SIRTI administration costs is transferred from JCHE to the Department of Community, Trade, and Economic Development (DCTED). DCTED shall contract with the institute for the expenditure of state-appropriated funds for the operation of the institute. (Institutions of Higher Education-Grants/Contracts Account, Institutions of Higher Education-Dedicated Local Account)