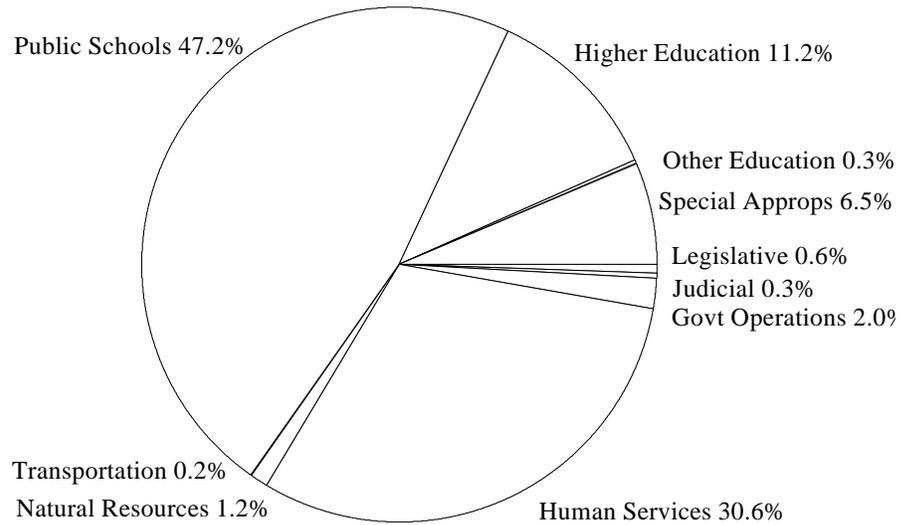


1995-97 Operating Budget Comparisons

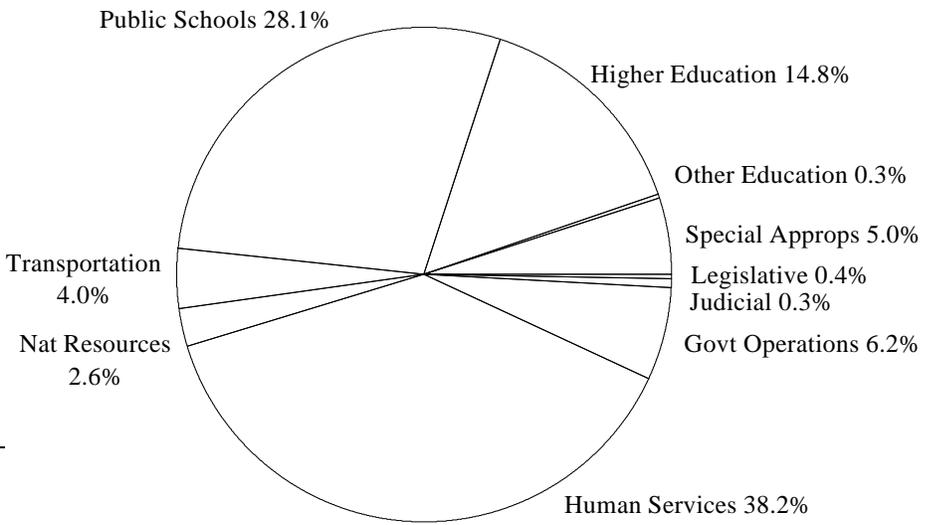
General Fund - State

Legislative	105,076
Judicial	55,600
Governmental Operations	344,699
Human Services	5,394,546
Natural Resources	206,164
Transportation	27,978
Public Schools	8,316,882
Higher Education	1,966,688
Other Education	46,787
Special Appropriations	1,146,957
Statewide Total	17,611,377



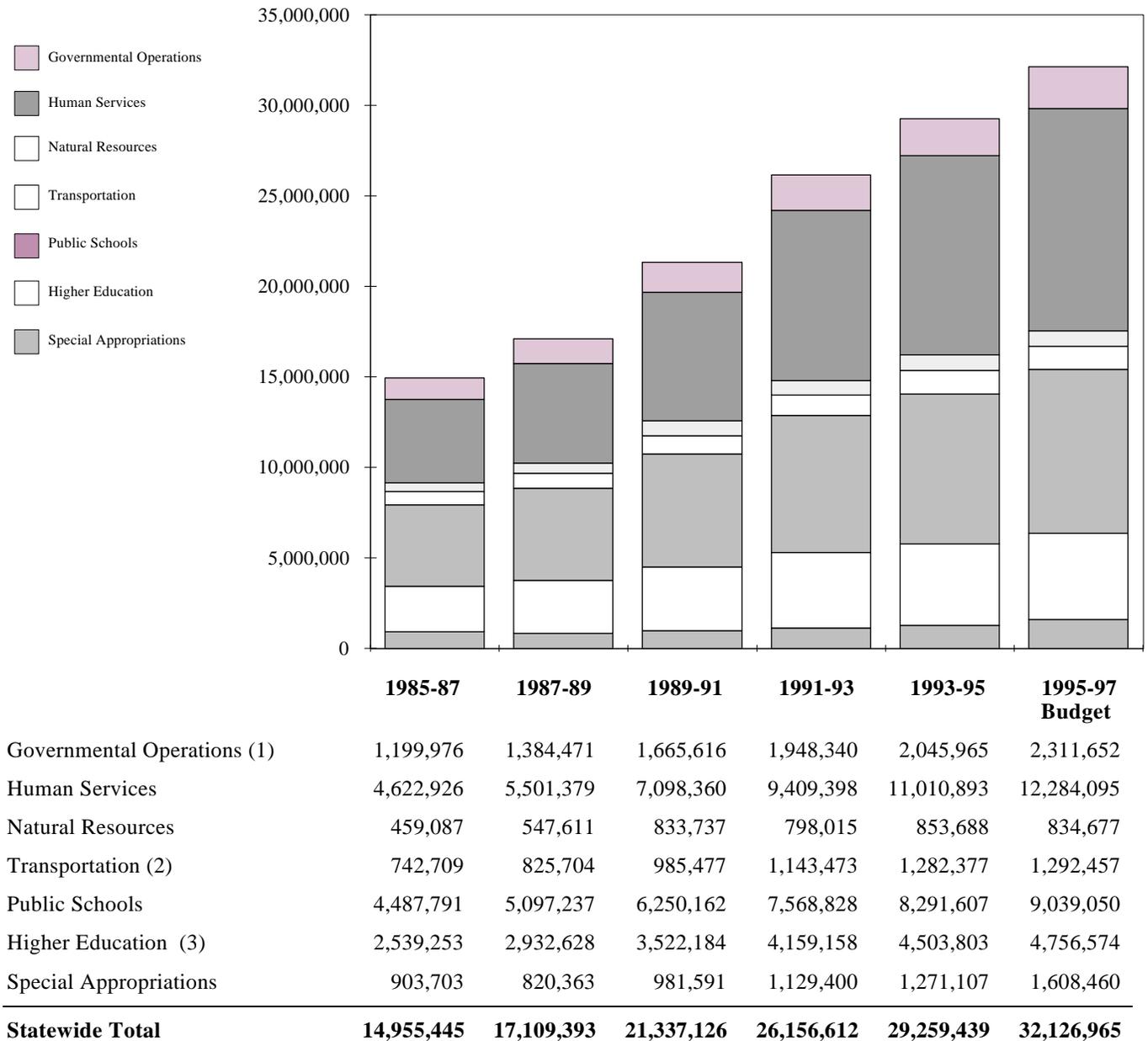
Total All Funds

Legislative	112,569
Judicial	111,119
Govt Operations	1,998,443
Human Services	12,284,095
Natural Resources	834,677
Transportation	1,292,457
Public Schools	9,039,050
Higher Education	4,756,574
Other Education	89,521
Special Approps	1,608,460
Statewide Total	32,126,965



Washington State Operating Budget Total All Funds

(Dollars in Thousands)



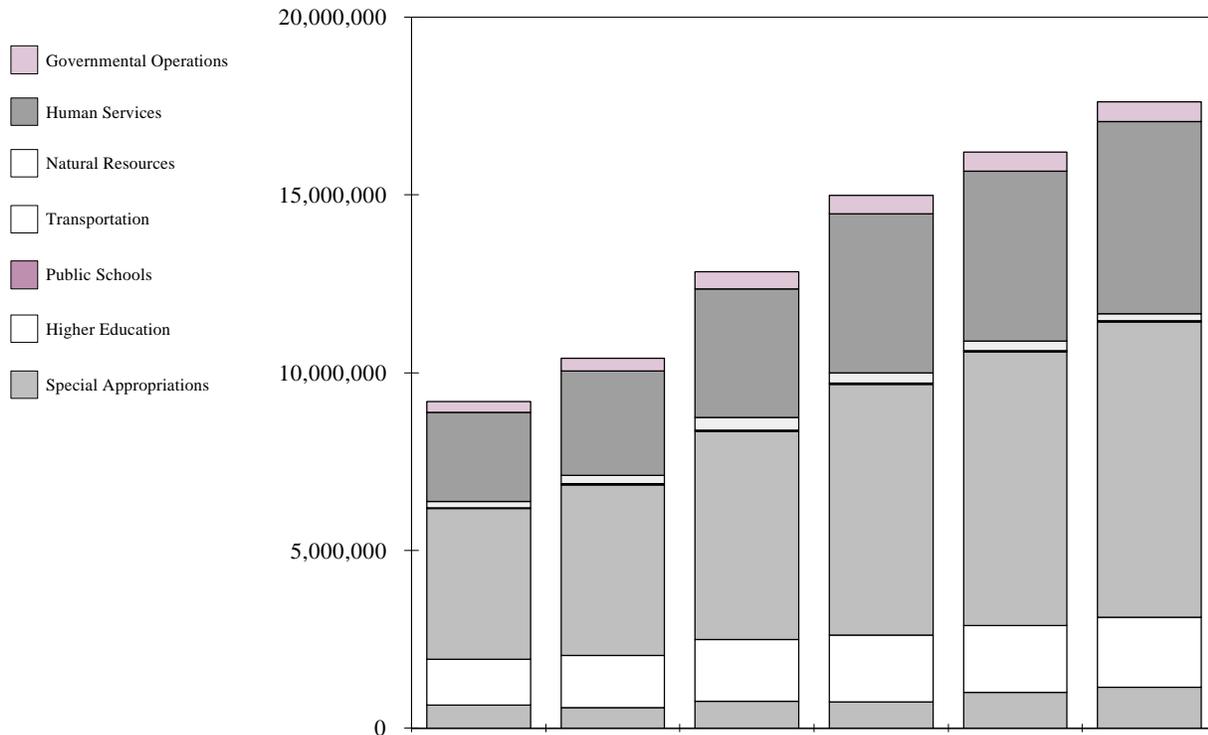
(1) Includes Legislative, Judicial, Other Education, and Governmental Operations agencies.

(2) The 1995 Legislature reclassified the County Road Arterial Board and the Transportation Improvement Board as Capital, which is reflected historically for comparability.

(3) Includes Community & Technical College System, Four Year Schools, Higher Education Coordinating Board, and Joint Center for Higher Education.

Washington State Operating Budget General Fund State

(Dollars in Thousands)



	1985-87	1987-89	1989-91	1991-93	1993-95	1995-97 Budget
Governmental Operations (1)	302,741	363,146	486,131	516,223	532,777	552,162
Human Services	2,493,046	2,925,422	3,621,059	4,470,556	4,779,196	5,394,546
Natural Resources	186,822	232,355	351,952	284,534	279,770	206,164
Transportation	26,458	38,256	47,013	38,454	19,524	27,978
Public Schools	4,234,778	4,799,915	5,841,109	7,060,982	7,706,082	8,316,882
Higher Education (2)	1,284,727	1,475,482	1,735,771	1,881,203	1,880,550	1,966,688
Special Appropriations	650,112	566,981	759,028	728,733	1,002,950	1,146,957
Statewide Total	9,178,682	10,401,557	12,842,062	14,980,686	16,200,849	17,611,377

(1) Includes Legislative, Judicial, Other Education, and Governmental Operations agencies.

(2) Includes Community & Technical College System, Four Year Schools, Higher Education Coordinating Board, and Joint Center for Higher Education.

1995-97 Washington State Operating Budget Total All Funds

Dollars in Thousands

	1985-87	1987-89	1989-91	1991-93	1993-95	Revised 1995-97
Legislative	67,731	87,416	108,217	111,734	105,319	112,569
Judicial	55,003	72,772	86,421	92,316	102,124	111,119
Governmental Operations	999,600	1,142,710	1,377,186	1,654,692	1,745,619	1,998,443
Dept of Social & Health Services	3,616,338	4,377,405	5,739,122	7,740,697	8,993,210	9,872,624
Other Human Services	1,006,588	1,123,974	1,359,239	1,668,701	2,017,683	2,411,471
Natural Resources	459,087	547,611	833,737	798,015	853,688	834,677
Transportation	748,610	825,704	992,681	1,143,473	1,282,377	1,292,457
Total Education	7,098,785	8,111,438	9,858,933	11,817,584	12,888,314	13,885,145
Public Schools	4,487,791	5,097,237	6,250,162	7,568,828	8,291,607	9,039,050
Higher Education	2,539,253	2,932,628	3,522,184	4,159,158	4,503,803	4,756,574
Other Education	71,742	81,573	86,587	89,598	92,903	89,521
Special Appropriations	903,703	820,363	981,591	1,129,400	1,271,107	1,608,460
Statewide Total	14,955,445	17,109,393	21,337,126	26,156,613	29,259,440	32,126,965

Percent of Total

Legislative	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Judicial	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Governmental Operations	6.7%	6.7%	6.5%	6.3%	6.0%	6.2%
Dept of Social & Health Services	24.2%	25.6%	26.9%	29.6%	30.7%	30.7%
Other Human Services	6.7%	6.6%	6.4%	6.4%	6.9%	7.5%
Natural Resources	3.1%	3.2%	3.9%	3.1%	2.9%	2.6%
Transportation	5.0%	4.8%	4.7%	4.4%	4.4%	4.0%
Total Education	47.5%	47.4%	46.2%	45.2%	44.0%	43.2%
Public Schools	30.0%	29.8%	29.3%	28.9%	28.3%	28.1%
Higher Education	17.0%	17.1%	16.5%	15.9%	15.4%	14.8%
Other Education	0.5%	0.5%	0.4%	0.3%	0.3%	0.3%
Special Appropriations	6.0%	4.8%	4.6%	4.3%	4.3%	5.0%
Statewide Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent Change from Prior Biennium

Legislative	29.1%	23.8%	3.2%	-5.7%	6.9%
Judicial	32.3%	18.8%	6.8%	10.6%	8.8%
Governmental Operations	14.3%	20.5%	20.2%	5.5%	14.5%
Dept of Social & Health Services	21.0%	31.1%	34.9%	16.2%	9.8%
Other Human Services	11.7%	20.9%	22.8%	20.9%	19.5%
Natural Resources	19.3%	52.2%	-4.3%	7.0%	-2.2%
Transportation	10.3%	20.2%	15.2%	12.1%	0.8%
Total Education	14.3%	21.5%	19.9%	9.1%	7.7%
Public Schools	13.6%	22.6%	21.1%	9.5%	9.0%
Higher Education	15.5%	20.1%	18.1%	8.3%	5.6%
Other Education	13.7%	6.1%	3.5%	3.7%	-3.6%
Special Appropriations	-9.2%	19.7%	15.1%	12.5%	26.5%
Statewide Total	14.4%	24.7%	22.6%	11.9%	9.8%

Notes: The 1995-97 Budget Includes all legislative operating amounts. See "Appropriations Contained Within Other Legislation", Page 4, for additional 1995-97 appropriations.

The 1995 Legislature reclassified the County Road Arterial Board and the Transportation Improvement Board as Capital, which is reflected historically for comparability.

1995-97 Washington State Operating Budget General Fund - State

Dollars in Thousands

	1985-87	1987-89	1989-91	1991-93	1993-95	Revised 1995-97
Legislative	65,724	85,035	102,222	105,978	98,868	105,076
Judicial	42,118	51,637	61,074	64,688	54,851	55,600
Governmental Operations	160,065	186,851	275,665	296,990	334,486	344,699
Dept of Social & Health Services	2,079,065	2,434,815	3,045,738	3,761,816	3,975,643	4,516,197
Other Human Services	413,981	490,606	575,321	708,740	803,553	878,349
Natural Resources	186,822	232,355	351,952	284,534	279,770	206,164
Transportation	28,918	41,260	50,744	41,880	19,524	27,978
Total Education	5,551,877	6,312,016	7,620,319	8,987,327	9,631,204	10,330,357
Public Schools	4,234,778	4,799,915	5,841,109	7,060,982	7,706,082	8,316,882
Higher Education	1,284,727	1,475,482	1,735,771	1,881,203	1,880,550	1,966,688
Other Education	32,373	36,619	43,439	45,142	44,572	46,787
Special Appropriations	650,112	566,981	759,028	728,733	1,002,950	1,146,957
Statewide Total	9,178,682	10,401,557	12,842,062	14,980,686	16,200,849	17,611,377

Percent of Total

Legislative	0.7%	0.8%	0.8%	0.7%	0.6%	0.6%
Judicial	0.5%	0.5%	0.5%	0.4%	0.3%	0.3%
Governmental Operations	1.7%	1.8%	2.1%	2.0%	2.1%	2.0%
Dept of Social & Health Services	22.7%	23.4%	23.7%	25.1%	24.5%	25.6%
Other Human Services	4.5%	4.7%	4.5%	4.7%	5.0%	5.0%
Natural Resources	2.0%	2.2%	2.7%	1.9%	1.7%	1.2%
Transportation	0.3%	0.4%	0.4%	0.3%	0.1%	0.2%
Total Education	60.5%	60.7%	59.3%	60.0%	59.4%	58.7%
Public Schools	46.1%	46.1%	45.5%	47.1%	47.6%	47.2%
Higher Education	14.0%	14.2%	13.5%	12.6%	11.6%	11.2%
Other Education	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
Special Appropriations	7.1%	5.5%	5.9%	4.9%	6.2%	6.5%
Statewide Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent Change from Prior Biennium

Legislative	29.4%	20.2%	3.7%	-6.7%	6.3%
Judicial	22.6%	18.3%	5.9%	-15.2%	1.4%
Governmental Operations	16.7%	47.5%	7.7%	12.6%	3.1%
Dept of Social & Health Services	17.1%	25.1%	23.5%	5.7%	13.6%
Other Human Services	18.5%	17.3%	23.2%	13.4%	9.3%
Natural Resources	24.4%	51.5%	-19.2%	-1.7%	-26.3%
Transportation	42.7%	23.0%	-17.5%	-53.4%	43.3%
Total Education	13.7%	20.7%	17.9%	7.2%	7.3%
Public Schools	13.3%	21.7%	20.9%	9.1%	7.9%
Higher Education	14.8%	17.6%	8.4%	0.0%	4.6%
Other Education	13.1%	18.6%	3.9%	-1.3%	5.0%
Special Appropriations	-12.8%	33.9%	-4.0%	37.6%	14.4%
Statewide Total	13.3%	23.5%	16.7%	8.1%	8.7%

Note: The 1995-97 Budget Includes all legislative operating amounts. See "Appropriations Contained Within Other Legislation", Page 4, for additional 1995-97 appropriations.

1995-97 Washington State Operating Budget Annual FTE Staff

	1985-87	1987-89	1989-91	1991-93	1993-95	Revised 1995-97
Legislative	817.9	928.1	960.6	925.1	824.4	826.5
Judicial	417.7	444.6	477.6	490.8	494.2	528.7
Governmental Operations	5,209.9	5,662.2	6,247.0	6,776.7	6,803.7	6,717.5
Dept of Social & Health Services	12,953.5	13,900.0	15,838.0	16,951.8	16,520.0	16,842.6
Other Human Services	9,082.0	9,706.5	10,608.4	11,480.9	12,547.7	13,229.8
Natural Resources	4,655.5	5,152.2	5,723.0	6,210.0	6,234.7	5,864.5
Transportation	6,376.1	6,717.0	7,010.1	7,354.9	7,491.1	7,530.0
Total Education	30,157.0	31,827.1	33,940.4	36,360.7	36,925.4	37,190.1
Public Schools	244.3	255.9	264.1	256.0	248.3	260.8
Higher Education	29,452.1	31,091.8	33,224.5	35,690.3	36,285.9	36,508.2
Other Education	460.7	479.4	451.9	414.5	391.2	421.1
Statewide Total	69,669.5	74,337.6	80,804.9	86,550.6	87,841.1	88,729.5

Percent of Total

Legislative	1.2%	1.2%	1.2%	1.1%	0.9%	0.9%
Judicial	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Governmental Operations	7.5%	7.6%	7.7%	7.8%	7.7%	7.6%
Dept of Social & Health Services	18.6%	18.7%	19.6%	19.6%		19.0%
Other Human Services	13.0%	13.1%	13.1%	13.3%	14.3%	14.9%
Natural Resources	6.7%	6.9%	7.1%	7.2%	7.1%	6.6%
Transportation	9.2%	9.0%	8.7%	8.5%	8.5%	8.5%
Total Education	43.3%	42.8%	42.0%		42.0%	41.9%
Public Schools	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Higher Education	42.3%	41.8%	41.1%	41.2%	41.3%	41.1%
Other Education	0.7%	0.6%	0.6%	0.5%	0.4%	0.5%
Statewide Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent Change from Prior Biennium

Legislative		13.5%	3.5%	-3.7%	-10.9%	0.3%
Judicial		6.4%	7.4%	2.8%	0.7%	7.0%
Governmental Operations		8.7%	10.3%	8.5%	0.4%	-1.3%
Dept of Social & Health Services		7.3%	13.9%	7.0%	-2.5%	2.0%
Other Human Services		6.9%	9.3%	8.2%	9.3%	5.4%
Natural Resources		10.7%	11.1%	8.5%	0.4%	-5.9%
Transportation		5.3%	4.4%	4.9%	1.9%	0.5%
Total Education		5.5%	6.6%	7.1%	1.6%	0.7%
Public Schools		4.8%	3.2%	-3.1%	-3.0%	5.0%
Higher Education		5.6%	6.9%	7.4%	1.7%	0.6%
Other Education		4.1%	-5.7%	-8.3%	-5.6%	7.6%
Statewide Total		6.7%	8.7%	7.1%	1.5%	1.0%

Notes: Does not include Capital FTEs. The 1995-97 Budget includes all legislative operating FTEs.

The 1995 Legislature reclassified the County Road Arterial Board and the Transportation Improvement Board as Capital, which is reflected historically for comparability.

Washington State Operating Budget 1996 Supplemental Budget

TOTAL STATE

(Dollars in Thousands)

	General Fund-State			Total All Funds		
	<u>Orig 95-97</u>	<u>96 Supp</u>	<u>Rev 95-97</u>	<u>Orig 95-97</u>	<u>96 Supp</u>	<u>Rev 95-97</u>
Legislative	104,873	203	105,076	111,881	688	112,569
Judicial	54,345	1,255	55,600	102,194	8,925	111,119
Governmental Operations	299,178	45,521	344,699	1,789,212	209,231	1,998,443
Department of Social & Health Services	4,561,196	-44,999	4,516,197	9,993,864	-121,240	9,872,624
Other Human Services	876,930	1,419	878,349	2,400,629	10,842	2,411,471
Natural Resources	201,516	4,648	206,164	808,952	25,725	834,677
Transportation	23,567	4,411	27,978	1,237,391	55,066	1,292,457
Total Education	10,302,360	27,997	10,330,357	13,839,539	45,606	13,885,145
Public Schools	8,321,767	-4,885	8,316,882	9,037,361	1,689	9,039,050
Higher Education	1,934,665	32,023	1,966,688	4,713,516	43,058	4,756,574
Other Education	45,928	859	46,787	88,662	859	89,521
Special Appropriations	1,174,758	-27,801	1,146,957	1,600,914	7,546	1,608,460
Statewide Total	17,598,723	12,654	17,611,377	31,884,576	242,389	32,126,965

Notes: Amounts shown contain all legislative operating appropriations: Chapter 283, Laws of 1996 -- ESSB 6251 Omnibus Operating Budget; Chapter 165, Laws of 1996 -- ESHB 2343 Transportation Budget; and appropriations contained within other legislation (See Page 4 for further information).

Washington State Operating Budget 1996 Supplemental Budget

LEGISLATIVE AND JUDICIAL

(Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 95-97	96 Supp	Rev 95-97	Orig 95-97	96 Supp	Rev 95-97
House of Representatives	47,547	0	47,547	47,547	15	47,562
Senate	36,595	100	36,695	36,595	115	36,710
Joint Legislative Audit & Review Committ	2,825	103	2,928	2,825	103	2,928
Legislative Transportation Committee	0	0	0	2,528	250	2,778
WA Performance Partnership Council	250	0	250	250	0	250
LEAP Committee	2,324	0	2,324	2,529	205	2,734
State Actuary	0	0	0	1,573	0	1,573
Joint Legislative Systems Committee	8,900	0	8,900	8,940	0	8,940
Statute Law Committee	6,432	0	6,432	9,094	0	9,094
Total Legislative	104,873	203	105,076	111,881	688	112,569
Supreme Court	8,875	80	8,955	8,875	80	8,955
State Law Library	3,215	-11	3,204	3,215	-11	3,204
Court of Appeals	17,668	882	18,550	17,668	882	18,550
Commission on Judicial Conduct	1,201	200	1,401	1,201	200	1,401
Administrator for the Courts	23,386	104	23,490	71,235	1,969	73,204
Office of Public Defense	0	0	0	0	5,805	5,805
Total Judicial	54,345	1,255	55,600	102,194	8,925	111,119
Total Legislative and Judicial	159,218	1,458	160,676	214,075	9,613	223,688

Washington State Operating Budget 1996 Supplemental Budget

GOVERNMENTAL OPERATIONS

(Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 95-97	96 Supp	Rev 95-97	Orig 95-97	96 Supp	Rev 95-97
Office of the Governor	5,797	2,858	8,655	5,797	3,083	8,880
Office of the Lieutenant Governor	485	0	485	485	0	485
Public Disclosure Commission	2,152	24	2,176	2,153	24	2,177
Office of the Secretary of State	14,373	2,476	16,849	20,128	3,361	23,489
Governor's Office of Indian Affairs	303	34	337	303	34	337
Comm on Asian-Pacific-American Affairs	346	15	361	346	15	361
Office of the State Treasurer	0	0	0	10,498	200	10,698
Office of the State Auditor	22	486	508	36,722	486	37,208
Citizens Comm on Salaries for Elected Of	65	0	65	65	0	65
Office of the Attorney General	6,453	50	6,503	131,305	50	131,355
Department of Financial Institutions	0	0	0	13,434	330	13,764
Dept Community, Trade, & Econ Devel	95,955	8,358	104,313	278,822	18,289	297,111
Economic & Revenue Forecast Council	820	163	983	820	163	983
Office of Financial Management	18,620	250	18,870	41,968	250	42,218
Office of Administrative Hearings	0	0	0	14,532	0	14,532
Department of Personnel	720	0	720	29,820	0	29,820
Deferred Compensation Committee	0	0	0	1,614	0	1,614
State Lottery Commission	0	0	0	465,718	0	465,718
Washington State Gambling Commission	0	1,000	1,000	16,727	3,187	19,914
Commission on Hispanic Affairs	390	15	405	390	15	405
WA State Comm on African-American Affair	294	7	301	294	7	301
Personnel Appeals Board	0	0	0	1,593	0	1,593
Department of Retirement Systems	0	0	0	31,827	714	32,541
State Investment Board	0	0	0	8,068	412	8,480
Department of Revenue	125,667	45	125,712	133,786	45	133,831
Board of Tax Appeals	1,989	0	1,989	1,989	0	1,989
Municipal Research Council	3,230	0	3,230	3,230	0	3,230
Minority & Women's Business Enterprises	0	0	0	2,121	0	2,121
Department of General Administration	567	2,500	3,067	94,207	3,530	97,737
Department of Information Services	0	27,000	27,000	180,414	42,300	222,714
Office of Insurance Commissioner	0	0	0	20,230	10	20,240
State Board of Accountancy	0	0	0	1,293	0	1,293
Forensics Investigation Council	0	0	0	12	0	12
Washington Horse Racing Commission	0	0	0	4,733	0	4,733
Liquor Control Board	0	0	0	113,461	143	113,604
Utilities & Transportation Commission	0	0	0	26,224	0	26,224
Board for Volunteer Firefighters	0	0	0	442	0	442
Military Department	14,951	240	15,191	62,056	132,583	194,639
Public Employment Relations Comm	3,314	0	3,314	3,314	0	3,314
Growth Management Hearings Board	2,665	0	2,665	2,665	0	2,665
State Convention & Trade Center	0	0	0	25,606	0	25,606
Total Governmental Operations	299,178	45,521	344,699	1,789,212	209,231	1,998,443

Washington State Operating Budget 1996 Supplemental Budget

HUMAN SERVICES

(Dollars in Thousands)

	General Fund-State			Total All Funds		
	<u>Orig 95-97</u>	<u>96 Supp</u>	<u>Rev 95-97</u>	<u>Orig 95-97</u>	<u>96 Supp</u>	<u>Rev 95-97</u>
Department of Social & Health Services	4,561,196	-44,999	4,516,197	9,993,864	-121,240	9,872,624
Health Care Authority	6,806	0	6,806	327,717	-2,632	325,085
Human Rights Commission	3,817	100	3,917	5,563	100	5,663
Board of Industrial Insurance Appeals	0	0	0	19,633	0	19,633
Criminal Justice Training Commission	0	0	0	11,036	382	11,418
Department of Labor & Industries	10,581	400	10,981	360,069	5,809	365,878
Indeterminate Sentence Review Board	2,285	0	2,285	2,285	0	2,285
Washington Health Care Policy Board	0	0	0	4,339	0	4,339
Department of Health	88,627	340	88,967	437,905	4,492	442,397
Department of Veterans' Affairs	20,453	-457	19,996	50,358	282	50,640
Department of Corrections	740,118	-4,685	735,433	745,366	-3,901	741,465
Department of Services for the Blind	2,589	0	2,589	14,178	0	14,178
Sentencing Guidelines Commission	986	276	1,262	986	276	1,262
Department of Employment Security	668	5,445	6,113	421,194	6,034	427,228
Total Other Human Services	876,930	1,419	878,349	2,400,629	10,842	2,411,471
Total Human Services	5,438,126	-43,580	5,394,546	12,394,493	-110,398	12,284,095

Washington State Operating Budget 1996 Supplemental Budget

DEPARTMENT OF SOCIAL & HEALTH SERVICES

(Dollars in Thousands)

	General Fund-State			Total All Funds		
	<u>Orig 95-97</u>	<u>96 Supp</u>	<u>Rev 95-97</u>	<u>Orig 95-97</u>	<u>96 Supp</u>	<u>Rev 95-97</u>
Children & Family Services	296,370	23,543	319,913	566,332	32,079	598,411
Juvenile Rehabilitation	107,581	11,574	119,155	170,790	13,762	184,552
Mental Health	456,545	-7,877	448,668	889,964	-18,276	871,688
Developmental Disabilities	370,377	8,171	378,548	698,063	14,215	712,278
Long-Term Care Services	772,463	-8,114	764,349	1,575,598	-30,861	1,544,737
Economic Services	1,032,657	-41,858	990,799	1,912,686	-83,723	1,828,963
Alcohol & Substance Abuse	16,935	3,254	20,189	166,204	4,448	170,652
Medical Assistance Payments	1,362,807	-35,304	1,327,503	3,565,908	-57,285	3,508,623
Vocational Rehabilitation	15,587	0	15,587	91,671	0	91,671
Administration & Supporting Services	51,867	0	51,867	93,640	0	93,640
Child Support Services	36,227	1,612	37,839	204,947	4,401	209,348
Payments to Other Agencies	41,780	0	41,780	58,061	0	58,061
Total DSHS	4,561,196	-44,999	4,516,197	9,993,864	-121,240	9,872,624

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NATURAL RESOURCES

(Dollars in Thousands)

	General Fund-State			Total All Funds		
	<u>Orig 95-97</u>	<u>96 Supp</u>	<u>Rev 95-97</u>	<u>Orig 95-97</u>	<u>96 Supp</u>	<u>Rev 95-97</u>
State Energy Office	508	0	508	18,543	0	18,543
Columbia River Gorge Commission	577	0	577	1,101	0	1,101
Department of Ecology	42,764	934	43,698	225,920	15,169	241,089
WA Pollution Liability Insurance Pgm	0	0	0	1,342	0	1,342
State Parks & Recreation Commission	35,897	450	36,347	66,253	450	66,703
Interagency Comm Outdoor Recreation	0	0	0	3,219	0	3,219
Environmental Hearings Office	1,428	0	1,428	1,428	0	1,428
State Conservation Commission	1,662	30	1,692	1,864	149	2,013
Office of Marine Safety	0	0	0	1,078	250	1,328
Department of Fish & Wildlife	64,719	2,169	66,888	196,937	3,428	200,365
Department of Natural Resources	40,599	150	40,749	220,454	4,474	224,928
Department of Agriculture	13,362	915	14,277	70,813	1,805	72,618
Total Natural Resources	201,516	4,648	206,164	808,952	25,725	834,677

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TRANSPORTATION
(Dollars in Thousands)

	General Fund-State			Total All Funds		
	<u>Orig 95-97</u>	<u>96 Supp</u>	<u>Rev 95-97</u>	<u>Orig 95-97</u>	<u>96 Supp</u>	<u>Rev 95-97</u>
Board of Pilotage Commissioners	0	0	0	260	0	260
Washington State Patrol	15,081	4,162	19,243	244,002	7,458	251,460
WA Traffic Safety Commission	0	0	0	6,688	0	6,688
Department of Licensing	8,486	249	8,735	175,025	16,180	191,205
Department of Transportation	0	0	0	810,394	31,341	841,735
Marine Employees' Commission	0	0	0	345	0	345
Transportation Commission	0	0	0	677	87	764
Total Transportation	23,567	4,411	27,978	1,237,391	55,066	1,292,457

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EDUCATION

(Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 95-97	96 Supp	Rev 95-97	Orig 95-97	96 Supp	Rev 95-97
Public Schools	8,321,767	-4,885	8,316,882	9,037,361	1,689	9,039,050
Higher Education Coordinating Board	146,769	5,138	151,907	153,691	5,138	158,829
University of Washington	522,302	4,693	526,995	2,217,812	7,089	2,224,901
Washington State University	304,456	5,256	309,712	657,530	11,382	668,912
Eastern Washington University	73,825	1,919	75,744	141,009	2,110	143,119
Central Washington University	67,738	2,148	69,886	121,108	2,683	123,791
The Evergreen State College	36,940	821	37,761	64,849	1,018	65,867
Joint Center for Higher Education	2,438	0	2,438	9,563	0	9,563
Western Washington University	85,706	2,536	88,242	160,383	3,398	163,781
Community & Technical Colleges	694,491	9,512	704,003	1,187,571	10,240	1,197,811
Total Higher Education	1,934,665	32,023	1,966,688	4,713,516	43,058	4,756,574
State School for the Blind	6,861	149	7,010	6,868	149	7,017
State School for the Deaf	12,397	150	12,547	12,412	150	12,562
Work Force Training & Education Board	3,268	0	3,268	38,405	0	38,405
State Library	14,140	211	14,351	18,992	211	19,203
Washington State Arts Commission	4,165	68	4,233	5,100	68	5,168
Washington State Historical Society	4,151	36	4,187	5,939	36	5,975
Eastern WA State Historical Society	946	245	1,191	946	245	1,191
Total Other Education	45,928	859	46,787	88,662	859	89,521
Total Education	10,302,360	27,997	10,330,357	13,839,539	45,606	13,885,145

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PUBLIC SCHOOLS

(Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 95-97	96 Supp	Rev 95-97	Orig 95-97	96 Supp	Rev 95-97
OSPI & Statewide Programs	36,160	19,950	56,110	80,966	23,386	104,352
General Apportionment	6,459,744	-31,739	6,428,005	6,459,744	-31,739	6,428,005
Pupil Transportation	320,481	8,272	328,753	320,481	8,272	328,753
School Food Services	6,000	0	6,000	265,606	4,013	269,619
Special Education	753,468	-5,548	747,920	852,152	-5,548	846,604
Traffic Safety Education	0	0	0	17,488	-560	16,928
Educational Service Districts	8,821	80	8,901	8,821	80	8,901
Levy Equalization	155,000	4,677	159,677	155,000	4,677	159,677
Elementary & Secondary School Improve	0	0	0	222,376	0	222,376
Indian Education	0	0	0	370	-315	55
Institutional Education	31,212	2,514	33,726	39,760	2,514	42,274
Education of Highly Capable Students	8,531	-77	8,454	8,531	-77	8,454
Education Reform	35,966	0	35,966	48,466	0	48,466
Federal Encumbrances	0	0	0	51,216	0	51,216
Transitional Bilingual Instruction	56,852	-2,042	54,810	56,852	-2,042	54,810
Learning Assistance Program (LAP)	114,100	527	114,627	114,100	527	114,627
Block Grants	115,555	-586	114,969	115,555	-586	114,969
Compensation Adjustments	219,877	-913	218,964	219,877	-913	218,964
Total Public Schools	8,321,767	-4,885	8,316,882	9,037,361	1,689	9,039,050

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SPECIAL APPROPRIATIONS

(Dollars in Thousands)

	General Fund-State			Total All Funds		
	<u>Orig 95-97</u>	<u>96 Supp</u>	<u>Rev 95-97</u>	<u>Orig 95-97</u>	<u>96 Supp</u>	<u>Rev 95-97</u>
Bond Retirement & Interest	890,847	-29,175	861,672	1,206,006	10,539	1,216,545
Special Appropriations to the Governor	7,261	0	7,261	13,017	0	13,017
Sundry Claims	0	162	162	0	178	178
State Employee Compensation Adjust	87,050	1,212	88,262	192,291	-3,171	189,120
Contributions to Retirement Systems	189,600	0	189,600	189,600	0	189,600
Total Special Appropriations	1,174,758	-27,801	1,146,957	1,600,914	7,546	1,608,460