

Legislative

Senate and House of Representatives

Funding from the state general fund is provided for legislative studies, including a study of lake health.

Joint Legislative Audit and Review Committee

Funding from the state general fund is provided for the Joint Legislative Audit and Review Committee to conduct studies of staffing models at Juvenile Rehabilitation Administration residential facilities, supplemental salaries for K-12 staff, rear-engine school buses, and K-12 vocational education. Funding is also provided for a survey of the use of nurses and other health workers in public schools. Also funded is a performance audit of the Job Opportunities and Basic Skills (JOBS) training program.

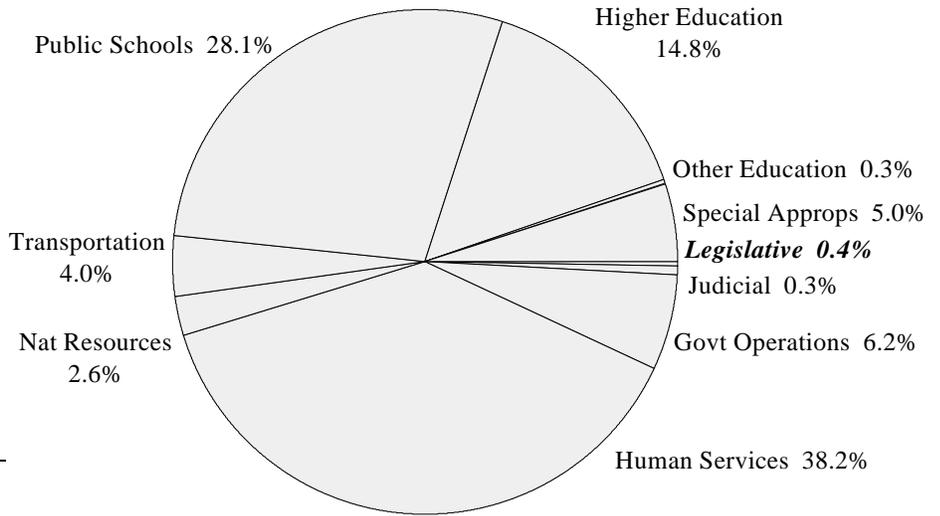
Under Chapter 288, Laws of 1996 (E2SHB 2222), the Legislative Budget Committee (LBC) is replaced by the Joint Legislative Audit and Review Committee (JLARC).

1995-97 Washington State Operating Budget

Total Budgeted Funds

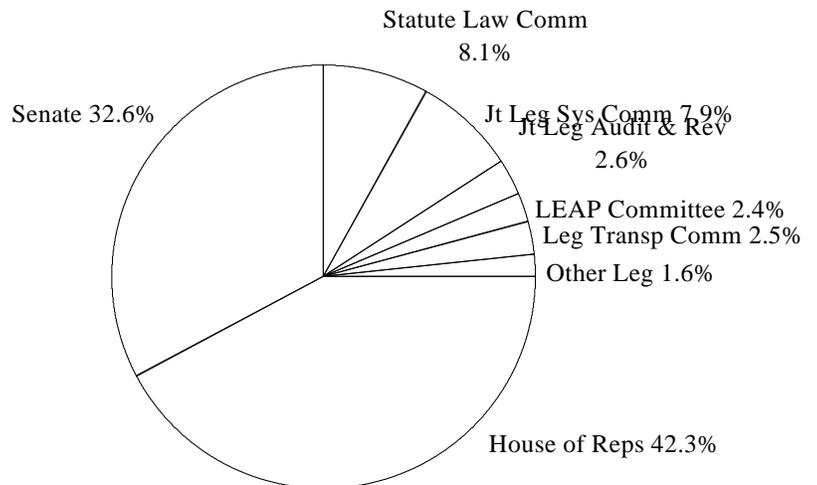
(Dollars in Thousands)

Legislative	112,569
Judicial	111,119
Governmental Operations	1,998,443
Human Services	12,284,095
Natural Resources	834,677
Transportation	1,292,457
Public Schools	9,039,050
Higher Education	4,756,574
Other Education	89,521
Special Appropriations	1,608,460
Statewide Total	32,126,965



Washington State

House of Representatives	47,562
Senate	36,710
Statute Law Committee	9,094
Joint Leg Systems Comm	8,940
Jt Leg Audit & Rev Comm	2,928
LEAP Committee	2,734
Leg Transportation Comm	2,778
Other Legislative	1,823
Legislative	112,569



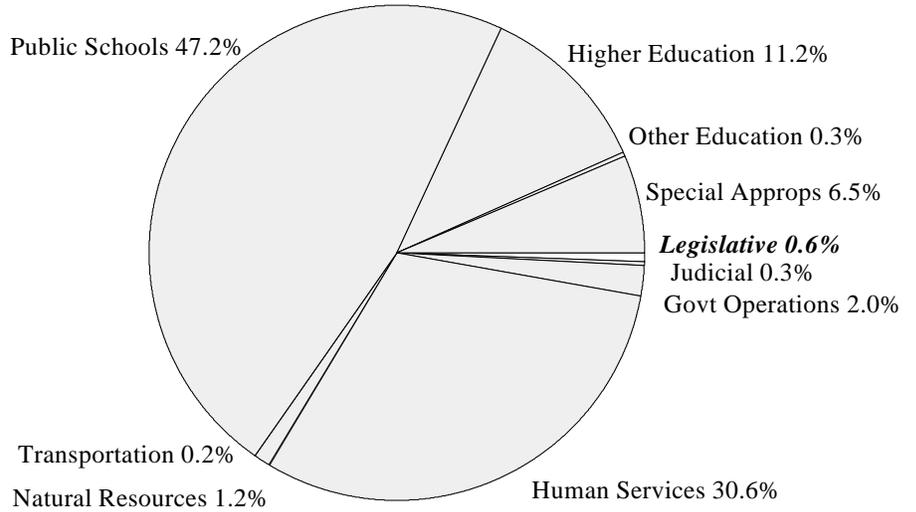
Legislative

1995-97 Washington State Operating Budget

General Fund - State

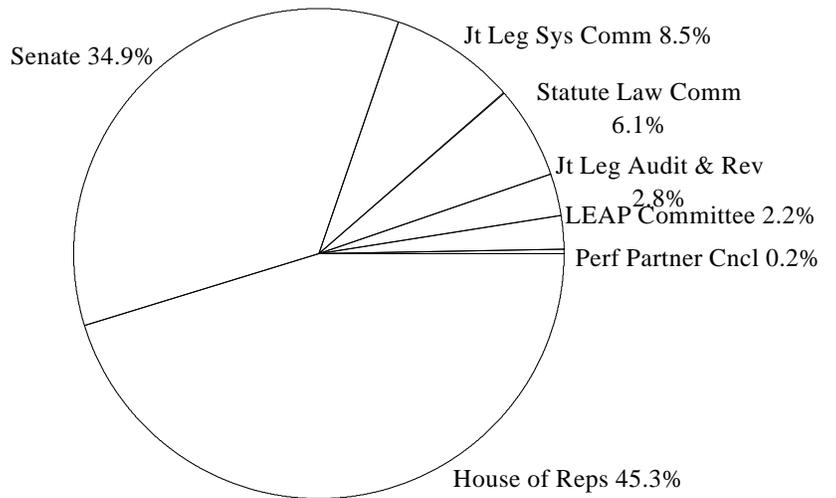
(Dollars in Thousands)

Legislative	105,076
Judicial	55,600
Governmental Operations	344,699
Human Services	5,394,546
Natural Resources	206,164
Transportation	27,978
Public Schools	8,316,882
Higher Education	1,966,688
Other Education	46,787
Special Appropriations	1,146,957
Statewide Total	17,611,377



Washington State

House of Representatives	47,547
Senate	36,695
Joint Leg Systems Comm	8,900
Statute Law Committee	6,432
Jt Leg Audit & Rev Commn	2,928
LEAP Committee	2,324
WA Perform Partner Cncl	250
Legislative	105,076



Legislative

House of Representatives

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1995-97 ORIGINAL APPROPRIATIONS	47,547	0	47,547
1996 Supplemental Budget			
1. Lake Health Study (ESSB 6666)	<u>0</u>	<u>15</u>	<u>15</u>
Total Supplemental Items	0	15	15
1995-97 REVISED APPROPRIATIONS	47,547	15	47,562
Fiscal Year 1996 Totals	23,862	0	23,862
Fiscal Year 1997 Totals	23,685	15	23,700

Comments:

LAKE HEALTH STUDY (ESSB 6666) - Funding is provided for a legislative study of lake health issues as required by Chapter 316, Laws of 1996 (ESSB 6666). (Water Quality Account)

Senate

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1995-97 ORIGINAL APPROPRIATIONS	36,595	0	36,595
1996 Supplemental Budget			
1. Lake Health Study (ESSB 6666)	0	15	15
2. Legislative Studies	100	0	100
Total Supplemental Items	100	15	115
1995-97 REVISED APPROPRIATIONS	36,695	15	36,710
Fiscal Year 1996 Totals	17,397	0	17,397
Fiscal Year 1997 Totals	19,298	15	19,313

Comments:

LAKE HEALTH STUDY (ESSB 6666) - Funding is provided for a legislative study of lake health issues as required by Chapter 316, Laws of 1996 (ESSB 6666). (Water Quality Account)

2. LEGISLATIVE STUDIES - Funding is provided for interim legislative studies.

Joint Legislative Audit & Review Committee

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1995-97 ORIGINAL APPROPRIATIONS	2,825	0	2,825
1996 Supplemental Budget			
1. Legislative Directed Studies	45	0	45
2. Performance Audit of JOBS Program	48	0	48
3. Study of School Bus Bids	10	0	10
Total Supplemental Items	103	0	103
1995-97 REVISED APPROPRIATIONS	2,928	0	2,928
Fiscal Year 1996 Totals	1,567	0	1,567
Fiscal Year 1997 Totals	1,361	0	1,361

Comments:

1. LEGISLATIVE DIRECTED STUDIES - One-time funding is provided for four studies:
 1. A study of staffing models and staff deployment in the Juvenile Rehabilitation Administration of the Department of Social and Health Services.
 2. A study of the use of supplemental salaries for K-12 certificated staff.
 3. A study of K-12 vocational education funding.
 4. A survey of school nurses and other health care workers in the public schools.
2. PERFORMANCE AUDIT OF JOBS PROGRAM - Funding is provided for a performance audit of the Jobs Opportunities and Basic Skills (JOBS) training program.
3. STUDY OF SCHOOL BUS BIDS - Funding is provided for a study of the school bus competitive price quote process under RCW 28A.160.195.

Note: Under Chapter 288, Laws of 1996 (E2SHB 2222), the Legislative Budget Committee (LBC) is replaced by the Joint Legislative Audit & Review Committee (JLARC).