

CERTIFICATION OF ENROLLMENT

SUBSTITUTE SENATE BILL 6243

Chapter 308, Laws of 1994
CHAPTER NO. CORRECTED

53rd Legislature
1994 Regular Session

CAPITAL BUDGET

EFFECTIVE DATE: 4/2/94

Passed by the Senate March 10, 1994
YEAS 45 NAYS 2

JOEL PRITCHARD

President of the Senate

Passed by the House March 10, 1994

YEAS 96 NAYS 0
CERTIFICATE

I, Marty Brown, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **SUBSTITUTE SENATE BILL 6243** as passed by the Senate and the House of Representatives on the dates hereon set forth.

BRIAN EBERSOLE

Speaker of the

House of Representatives
MARTY BROWN

Secretary

Approved April 2, 1994
FILED

April 2, 1994 - 2:19 p.m.

MIKE LOWRY

Governor of the State of Washington

Secretary of State

State of Washington

SUBSTITUTE SENATE BILL 6243

AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 1994 Regular Session

State of Washington 53rd Legislature 1994 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Rinehart and Quigley; by request of Office of Financial Management)

Read first time 02/18/94.

AN ACT Relating to the **capital budget**; amending 1993 sp.s. c 22 ss 106, 110, 113, 122, 126, 137, 138, 139, 140, 141, 143, 147, 157, 162, 202, 203, 210, 214, 230, 252, 279, 280, 282, 285, 286, 290, 294, 299, 300, 302, 303, 306, 401, 403, 406, 408, 423, 427, 428, 430, 431, 432, 460, 459, 462, 463, 466, 468, 469, 474, 475, 476, 477, 507, 518, 519, 603, 515, 708, 731, 733, 745, 757, 791, 808, 813, 1002, and 1011 (uncodified); adding new sections to 1993 sp.s. c 22; repealing 1993 sp.s. c 22 s 101 (uncodified); making appropriations and authorizing expenditures for the **capital** improvements; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART 1

GENERAL GOVERNMENT

Sec. 1. 1993 sp.s. c 22 s 106 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

To purchase land ((~~for~~)), design, and construct a new ((~~higher education institution~~)) collocated community college and University of Washington branch campus (94-1-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided to acquire property ((~~for~~)), design, and construct a new ((~~institution of higher education~~)) collocated community college and University of Washington branch campus to meet the higher education needs of the north King and south Snohomish county

area(~~(. A minimum of four sites shall be evaluated by the higher education coordinating board for purchase with this appropriation)~~);

(2) The location of the property to be acquired for the new collocated campus shall be determined by the higher education coordinating board. The higher education coordinating board shall acquire a site contingent upon a satisfactory site selection environmental impact statement, any necessary environmental permits, and fiscal approval by the office of financial management. The higher education coordinating board may obtain an option on a second site if it becomes reasonably apparent that contingencies on the first site will not be met;

(3) The appropriation in this section shall not be expended to purchase property unless the office of financial management has made a reasonable determination that potential storm water and flood water will not damage property or buildings to be constructed on the proposed site, result in mitigation actions that cost more than comparable property in the general area, or possess characteristics which require extraordinary environmental mitigation or engineering safeguards;

~~((3))~~ (4) The appropriation in this section shall not be expended to purchase property until a site development plan is proposed for the site that accommodates all proposed buildings outside of any potential flood plain;

~~((4))~~ (5) The legislature recognizes that additional appropriations may be required for development of the new institution in future biennia; ~~(and~~

~~(5))~~ (6) The office of financial management may consider any studies, whether or not still in progress, relevant to this appropriation; and

(7) The moneys provided in this section shall be allocated to the appropriate agencies by the office of financial management.

Appropriation:

St Bldg Constr Acct	\$ ((4,500,000))	<u>25,210,000</u>
Prior Biennia (Expenditures)	\$ 0	
Future Biennia (Projected Costs)	\$ 0	

TOTAL	\$ ((4,500,000))	<u>25,210,000</u>

Sec. 2. 1993 sp.s. c 22 s 110 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

Capital budget system improvements (94-2-002)

The office of financial management shall develop standards for allowable staffing expenses attributable to **capital** projects and include those standards in the **capital budget** instructions for the 1995-97 ten-year **capital** plan. The standards shall:

(1) Identify the allowable expenses for construction management, administration, support, overhead, and other categories of staffing costs directly associated with planning and management of **capital** projects;

(2) Identify allowable expenses attributable to work performed by state employees or contracted through purchased services or personal service contracts other than those identified in subsection (1) of this section; and

(3) Identify the types of staffing expenses that are not appropriately paid from cash or bond **capital** project funding sources.

The office of financial management shall report to the appropriate committees of the legislature by February 10, 1995, on the amount of staffing expenses and the number of full-time equivalent employees estimated to be funded by **capital** appropriations during the 1993-1995 biennium.

Reappropriation:

St Bldg Constr Acct \$ 100,000

Appropriation:

St Bldg Constr Acct \$ 300,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 1,200,000

TOTAL \$ 1,600,000

NEW SECTION. **Sec. 3.** A new section is added to 1993 sp.s. c 22 to read as follows:

Watershed Restoration Partnership Program: For watershed and fish and wildlife habitat restoration

The appropriation in this section is subject to the following conditions and limitations:

(1) The legislature finds that it has already appropriated more than \$40,000,000 in the 1993-1995 operating and **capital** budgets for watershed restoration and protection programs and that the federal government has also begun to invest funds in a long-term program to restore and preserve watersheds on nonstate lands in the state. The appropriations in this section shall be deposited in the watershed restoration account, which is hereby created in the state treasury. The intent of the legislature in making this appropriation, and the purposes of the watershed restoration account, are to:

(a) Restore and protect watersheds in accordance with priorities established to benefit fish stocks in critical or depressed condition as determined by the department of fish and wildlife;

(b) Avoid, to the greatest extent feasible, additional federal regulation of potentially endangered species;

(c) Provide a mechanism to accept federal funds dedicated to the state of Washington for watershed restoration;

(d) Conduct watershed restoration and protection projects primarily on state lands in coordination with federal, local, tribal, and private sector efforts;

(e) Demonstrate the state's commitment to watershed restoration and protection while seeking additional federal funding; and

(f) Expedite the expenditure of funds on a scientific basis for fish stock recovery and, to that end, contracted services and other techniques for providing accelerated local construction services should be utilized.

(2) Except as provided in subsection (4) of this section, this appropriation is solely for **capital** projects jointly selected by the department of natural resources and fish and wildlife. Funds may be expended for directly associated planning, design and engineering for **capital** projects, which restore and protect priority watersheds which have been jointly identified, and selected by the department of fish and wildlife and the department of natural resources. Funds from the watershed recovery account shall be expended for projects which conform to priorities for fish stock recovery developed through watershed analysis conducted by the department of natural resources and the department of fish and wildlife's salmon and steelhead stock inventory. Funds expended from the watershed recovery account shall be used for specific projects and not for ongoing operational costs. Examples of the types of eligible projects include, but are not limited to, closure or improvement of forest roads, repair of culverts, clean-up of stream beds, removal of fish barriers, installation of fish screens, fencing of streams, and construction and planting of fish cover.

(3) Subject to the requirements of subsection (2) of this section, at least \$2,000,000 shall be allocated for local initiative grants for environmental and forest restoration projects.

(4) The department of natural resources and the department of fish and wildlife, in consultation with the watershed coordinating council, the office of financial management, and other appropriate agencies, shall report to the appropriate committees of the legislature by January 1, 1995, on any expenditures made from this appropriation and a plan for future use of the moneys provided in this section. The plan shall include a prioritized list of watersheds and future watershed projects. The plan shall also consider future funding needs, the availability of federal funding, the integration and coordination of existing watershed and protection programs, and the possibility of submitting a referendum to the voters of the state to provide future state funding.

(5) All projects shall be consistent with any development regulations or comprehensive plans adopted under the growth management act for the project areas. No funds shall be expended to acquire land through condemnation.

Appropriation:

General Fund	\$ 5,000,000
Wildlife Fund	\$ 500,000
Aquatic Lands Enhancement Acct	\$ 2,500,000
Water Quality Acct	\$ 2,000,000

Subtotal Appropriation \$ 10,000,000 -----

Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0

TOTAL \$ 10,000,000 -----

Sec. 4. 1993 sp.s. c 22 s 113 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Highways-Licenses Building: To complete the construction to renovate the Highway-Licenses Building on the capitol campus (88-5-011) (92-2-003)

The appropriation shall not be expended until the **capital** project review requirements of section 1015 of this act have been met.

Reappropriation:

St Bldg Constr Acct \$ ((~~18,000,000~~))
16,950,000

Prior Biennia (Expenditures) \$ 4,938,000
Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((~~22,938,000~~))

21,888,000

Sec. 5. 1993 sp.s. c 22 s 122 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Tumwater Satellite Campus Land Acquisition: To purchase in fee simple real property for future state development in the city of Tumwater (92-5-000)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for land acquisition, and shall not be expended until the office of financial management has approved a specific plan for development of the Tumwater satellite campus.

(2) Before expending any moneys from the appropriations, the department shall obtain a written agreement from the city of Tumwater, the port of Olympia, and the Tumwater school district requiring the consent of the office of financial management for any state responsibility or liability associated with general infrastructure development or facility relocation within the Tumwater campus planning area.

Reappropriation:

St Bldg Constr Acct \$ 890,000

Appropriation:

St Bldg Constr Acct \$ ((~~3,600,000~~))
3,265,046

Prior Biennia (Expenditures) \$ 0
Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((~~4,490,000~~))

4,155,046

Sec. 6. 1993 sp.s. c 22 s 126 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Collocation and consolidation of state facilities: To identify the current locations of major concentrations of state facilities within the state and determine where state facilities can be collocated and consolidated (92-5-004)

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall prepare policy recommendations and cost estimates for opportunities to collocate and consolidate state facilities, including a comparison of the benefits and costs of purchasing or leasing such facilities and an analysis of private sector impacts.

(2) The appropriations shall not be spent until a detailed scope of work has been reviewed and approved by the office of financial management.

(3) The reappropriation is provided solely to complete phase one of the project, begun in the 1991-93 biennium.

(4) \$40,000 of this appropriation is provided solely for planning, negotiation, and development of collocated state facilities in Spokane, Tacoma, and Port Angeles.

(5) \$75,000 of this appropriation is provided to identify areas of the state with potential for efficiencies from collocation and consolidation of state facilities and to prepare implementation plans.

Reappropriation:

St Bldg Constr Acct \$ 105,000

Appropriation:

St Bldg Constr Acct \$ ((300,000))

415,000

Prior Biennia (Expenditures) \$ 120,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((525,000))

640,000

Sec. 7. 1993 sp.s. c 22 s 137 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Campus preservation (94-1-010)

Appropriation:

St Bldg Constr Acct \$ ((3,037,000))

219,000

Cap Bldg Constr Acct \$ ((388,000))

3,206,000

Subtotal Appropriation \$ 3,425,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 27,259,550

TOTAL \$ 30,684,550

Sec. 8. 1993 sp.s. c 22 s 138 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building preservation (94-1-011)

Appropriation:

~~((St))~~ Cap Bldg Constr Acct \$ 304,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 304,000

Sec. 9. 1993 sp.s. c 22 s 139 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Temple of Justice preservation (94-1-012)

Appropriation:

~~((St Bldg Constr Acct \$ 147,000))~~

Cap Bldg Constr Acct \$ ~~((277,000~~

~~Subtotal Appropriation \$ 424,000))~~

424,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 424,000

Sec. 10. 1993 sp.s. c 22 s 140 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Northern State Multiservice Center: For critical life/safety and preservation projects (94-1-014)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department ~~((shall report to the legislature by November 1, 1994, with options for the disposition of the nonstate occupied portions of the campus after the reduction or closure of state programs))~~, in consultation with the local community and the office of financial management, shall develop a plan for the disposal of the property at the Northern State multi-service center and report on the plan to the fiscal committees of the legislature by December 1, 1994. In developing the plan, the department shall solicit proposals to exchange use or ownership of the facility or portions of the facility for environmental cleanup or demolition services or other

consideration. The department shall also consider, in consultation with the correctional industries board of directors, the feasibility of using correctional industries for environmental cleanup and demolition.

(2) The appropriation shall not be spent until the office of financial management has approved a facility repair and preservation plan for the campus.

Appropriation:

CEP & RI Acct	\$ 872,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0

TOTAL \$ 872,000

Sec. 11. 1993 sp.s. c 22 s 141 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Office Building 2 preservation (94-1-015)

Appropriation:

(\$) Cap Bldg Constr Acct	\$ 250,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 2,339,000

TOTAL \$ 2,589,000

Sec. 12. 1993 sp.s. c 22 s 143 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Employment Security Building preservation (94-1-017)

Appropriation:

(\$) Cap Bldg Constr Acct	\$ 74,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 575,000

TOTAL \$ 649,000

Sec. 13. 1993 sp.s. c 22 s 147 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Lacey light industrial park acquisition (94-2-003)

Appropriation:

St Bldg Constr Acct	\$ ((1,100,000))	<u>66,000</u>
Prior Biennia (Expenditures)	\$ 0	
Future Biennia (Projected Costs)	\$ ((18,200,000))	<u>0</u>

TOTAL	\$ ((19,300,000))	<u>66,000</u>

Sec. 14. 1993 sp.s. c 22 s 157 (uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

State-wide preservation (93-1-008)

Appropriation:

St Bldg Constr Acct	\$ ((2,518,400))	<u>2,466,400</u>
Prior Biennia (Expenditures)	\$ 800,000	
Future Biennia (Projected Costs)	\$ 1,766,000	

TOTAL	\$ ((5,084,400))	<u>5,032,400</u>

NEW SECTION. **Sec. 15.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE MILITARY DEPARTMENT

Yakima Armory predesign (94-2-001)

Appropriation:

St Bldg Constr Acct	\$ 52,000	
Prior Biennia (Expenditures)	\$ 0	
Future Biennia (Projected Costs)	\$ 7,691,000	

TOTAL	\$ 7,743,000	

Sec. 16. 1993 sp.s. c 22 s 162 (uncodified) is amended to read as follows:

FOR THE WASHINGTON HORSE RACING COMMISSION

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the benefit and support of thoroughbred horse racing;

(2) ~~((No))~~ Expenditures from this appropriation ~~((may))~~ shall only be made to construct horse race or related facilities ~~((until))~~ after the commission has made a determination that the applicant has the ability to complete the construction of a facility and fund its operation and the applicant has completed all state and federal permitting requirements;

(3) The Washington horse racing commission shall insure that any expenditure from this appropriation will protect the state's long-term interest in the continuation and development of thoroughbred horse racing.

Appropriation:

**Washington Thoroughbred
Racing Fund \$ 8,200,000**

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 8,200,000

(End of part)

PART 2
HUMAN SERVICES

Sec. 17. 1993 sp.s. c 22 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Grays Harbor dredging (88-3-006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, bridge relocation, and related expenses.

(2) Expenditure of moneys from this appropriation is contingent on the authorization of \$40,000,000 and an initial appropriation of at least \$13,000,000 from the United States army corps of engineers and the authorization of at least \$10,000,000 from the local government for the project. Up to \$3,500,000 of the local government contribution for the first year on the project may be composed of property, easements, rent adjustments, and other expenditures specifically for the purposes of this appropriation if approved by the army corps of engineers. State funds shall be disbursed at a rate not to exceed one dollar for every four dollars of federal funds expended by the army corps of engineers and one dollar from other nonstate sources.

(3) Expenditure of moneys from this appropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the port of Grays Harbor and the army corps of engineers pursuant to P.L. 99-662, the federal water resources development act of 1986, whereby the corps of engineers will construct the project as authorized by that federal act.

(4) The port of Grays Harbor shall make the best possible effort to acquire additional project funding from nonstate public grants and/or other governmental sources other than those in subsection (2) of this section. Any money, up to \$10,000,000 provided from such sources other than those in subsection (2) of this section, shall be used to reimburse or replace state building construction account money. In the event the project cost is reduced, any resulting reduction or reimbursement of nonfederal costs realized by the port of Grays Harbor shall be shared proportionally with the state.

Reappropriation:

St Bldg Constr Acct	\$ ((5,688,000))	<u>5,969,739</u>
Prior Biennia (Expenditures)	\$ ((4,312,000))	<u>4,030,261</u>
Future Biennia (Projected Costs)	\$ 0	-----
TOTAL	\$ 10,000,000	

Sec. 18. 1993 sp.s. c 22 s 203 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Housing assistance program (88-5-015)

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~((The \$2,000,000))~~ \$3,000,000 of the appropriation from the state building construction account and \$3,000,000 of the appropriation from the charitable, educational, penal, and reformatory institutions account is provided to promote development of at least ~~((120))~~ 395 safe and affordable housing units for persons eligible for services from the division of developmental disabilities in the department of social and health services. The housing assistance program shall ~~((convene an advisory group of developmental disabilities service agencies and family members to plan implementation of))~~ implement this initiative in coordination with the plan for increased efficiency in community residential services developed by the division of developmental disabilities in accordance with the 1994 supplemental operating budget.

(2) \$1,000,000 of the appropriation from the charitable, educational, penal, and reformatory institutions account and \$1,000,000 of the appropriation from the state building construction account is provided solely to promote the development of safe and affordable shelters for youth. The housing assistance program shall convene an advisory group to plan and develop guidelines for the implementation of this one time initiative. The housing assistance program may require a match, which may include cash, land value, or donated labor and supplies as a condition of receipt of a grant from this appropriation. The program may establish criteria on the administrative and financial capability of an organization, including the ability to provide for the ongoing operating costs of the shelter, when selecting proposals for a grant from this appropriation. It is the intent of the legislature that this appropriation represents a one-time appropriation for youth shelters.

(3) The department of community development shall conduct a study on the feasibility of providing financial guarantees to housing authorities. The department shall submit its findings to the appropriate legislative committees by December 15, 1993.

~~((3))~~ (4) It is the intent of the legislature that, in addition to the moneys provided under subsection (1) of this section, a portion of the state building construction account appropriation be used to develop safe and affordable housing for the developmentally disabled.

Reappropriation:

St Bldg Constr Acct \$ 22,000,000

Appropriation:

St Bldg Constr Acct \$ ~~((34,000,000))~~

38,000,000

CEP & RI Acct \$ ~~((2,000,000))~~

4,000,000

Subtotal Appropriation \$ ~~((36,000,000))~~

42,000,000

Prior Biennia (Expenditures) \$ 35,449,197
Future Biennia (Projected Costs) \$ 136,000,000

TOTAL \$ ((~~229,449,197~~))

235,449,197

Sec. 19. 1993 sp.s. c 22 s 210 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Emergency Management Building: Minor works (92-2-009)

Reappropriation:

St Bldg Constr Acct \$ 120,000
(~~General Fund Federal \$ 69,000~~)

~~Subtotal Reappropriation \$ 189,000~~)

Prior Biennia (Expenditures) \$ 97,000
Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((~~286,000~~))

217,000

Sec. 20. 1993 sp.s. c 22 s 214 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Resource center for the handicapped: To acquire and improve the facilities in which the center currently operates (**92-5-000**)

The reappropriation in this section is subject to the following conditions and limitations: (~~No expenditure may be made until an equal amount of nonstate moneys dedicated to the purchase of the facility have been raised~~) Each dollar expended from the reappropriation in this section shall be matched by at least one dollar from nonstate sources expended for the same purpose. The matching money may include lease-purchase payments made by the center prior to the effective date of this section.

Reappropriation:

St Bldg Constr Acct \$ 1,200,000

Prior Biennia (Expenditures) \$ 0
Future Biennia (Projected Costs) \$ 0

TOTAL \$ 1,200,000

Sec. 21. 1993 sp.s. c 22 s 230 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Building for the arts-Phases 1 and 2 (92-5-100) (94-2-021)

For grants to local performing arts and art museum organizations for facility improvements or additions.

The appropriations in this section are subject to the following conditions and limitations:

(1) Grants are limited to the following projects:

Phase 1 (92-5-100)

Estimated Total State State

Capital Cost Grant Share

@ 15%

Seattle Children's Theatre \$ 8,000,000 \$ 1,200,000 15%
Admiral Theatre (Bremerton) \$ 4,261,000 \$ 639,000 15%
Pacific Northwest Ballet \$ 7,500,000 \$ 1,125,000 15%
Seattle Symphony \$ 54,000,000 \$ 8,100,000 15%
Seattle Repertory Theatre
(Phase 1) \$ 4,000,000 \$ 600,000 15%
Intiman Theatre \$ 800,000 \$ 120,000 15%
Broadway Theatre District
(Tacoma) \$ 11,800,000 \$ 1,770,000 15%
Allied Arts of Yakima \$ 500,000 \$ 75,000 15%
Spokane Art School \$ 454,000 \$ 68,000 15%
Seattle Art Museum \$ 4,862,500 \$ 729,000 15%

Total \$ 96,177,500 \$ 14,426,000

Phase 2 (94-2-021)

Estimated Total State State

Capital Cost Grant Share

@ 15%

Bainbridge Performing
Arts Center \$ 1,200,000 \$ 180,000 15%
The Children's Museum \$ 2,850,000 \$ 427,500 15%
Everett Community Theatre \$ 12,119,063 \$ 1,817,859 15%
Kirkland Center for
the Performing Arts \$ 2,500,000 \$ 375,000 15%
Makah Cultural and
Research Center \$ 1,600,000 \$ 240,000 15%
Mount Baker Theatre Center \$ 1,581,000 \$ 237,150 15%
Seattle Group Theatre \$ 334,751 \$ 50,213 15%
Seattle Opera Association \$ 985,000 \$ 147,750 15%
Seattle Repertory Theatre
(Phase 2) \$ 4,000,000 \$ 600,000 15%
Tacoma Little Theatre \$ 1,250,000 \$ 187,500 15%
Valley Museum of Northwest
Art \$ 1,100,000 \$ 165,000 15%

The appropriation is provided to develop secure beds in Spokane county for persons in need of emergency short-term evaluation, treatment, and stabilization as a result of a psychiatric crisis. The department shall assure that: (1) Funding for the project shall be contingent upon a plan approved by the department of social and health services and upon an agreement by the participating regional support networks to reduce their utilization of eastern state hospital by at least 30 beds early in the 1995-1997 biennium; and (2) the state's investment shall be promptly repaid if the facility is ever converted to a use other than psychiatric care for publicly assisted individuals.

Appropriation:

St Bldg Constr Acct \$ 1,000,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 1,000,000

NEW SECTION. **Sec. 23.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: To improve the security of the mentally ill offender unit

Appropriation:

St Bldg Constr Acct \$ 400,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 400,000

Sec. 24. 1993 sp.s. c 22 s 252 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane School: Construct a 64-bed, level one security facility (92-2-225)

The appropriations in this section shall not be expended until the capital project review requirements of section 1015, chapter 22, Laws of 1993 sp.s. have been met.

Reappropriation:

St Bldg Constr Acct \$ 6,215,800

Appropriation:

St Bldg Constr Acct \$ 785,600

Prior Biennia (Expenditures) \$ 500,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((~~6,715,800~~))

7,501,400

Sec. 25. 1993 sp.s. c 22 s 279 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Naselle Youth Camp: Eagle Lodge Replacement (94-1-204)

Appropriation:

St Bldg Constr Acct \$ 2,100,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 2,100,000

NEW SECTION. **Sec. 26.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Naselle Youth Camp: Eagle Lodge Rehabilitation (94-1-210)

Appropriation:

St Bldg Constr Acct \$ 282,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 282,000

Sec. 27. 1993 sp.s. c 22 s 280 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Green Hill School Repairs (94-1-501)

The appropriation in this section is provided for minor repairs, including but not limited to fire and safety code repairs, and kitchen roof repair or replacement.

Appropriation:

St Bldg Constr Acct \$ 240,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 240,000

NEW SECTION. **Sec. 28.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane School: Fire Safety and Sewer Improvements (94-1-001)

Appropriation:

St Bldg Constr Acct \$ 470,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 470,000

Sec. 29. 1993 sp.s. c 22 s 282 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF HEALTH

Laboratory expansion, phase 2 (92-2-001)

The appropriation in this section shall not be expended until the **capital** project review requirements of section 1015 of this act have been met.

Reappropriation:

St Bldg Constr Acct \$ 780,000

Appropriation:

St Bldg Constr Acct \$ ((~~12,583,468~~))

112,517

Prior Biennia (Expenditures) \$ 420,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((~~13,783,468~~))

1,312,517

NEW SECTION. **Sec. 30.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE DEPARTMENT OF HEALTH

Ground water monitoring pilot project: To test public drinking water systems for organic and inorganic chemicals

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely to implement Substitute House Bill No. 2616. If Substitute House Bill No. 2616 is not enacted by June 30, 1994, the appropriation in this section shall lapse.

(2) The local toxics control account shall be reimbursed by June 30, 1995, by fees sufficient to cover the cost of the program in accordance with the provisions of Substitute House Bill No. 2616 and RCW 43.20B.020.

Appropriation:

Local Toxics Control Acct \$ 2,060,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 2,060,000

NEW SECTION. **Sec. 31.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

Retsil Heating System Upgrade (94-1-300)

Appropriation:

St Bldg Constr Acct \$ 700,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 700,000

NEW SECTION. **Sec. 32.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

Roosevelt Hall Sprinkler Installation (94-1-301)

Appropriation:

CEP & RI Acct \$ 70,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 70,000

NEW SECTION. **Sec. 33.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

Retsil Laundry Room Improvements (94-1-302)

Appropriation:

CEP & RI Acct \$ 90,000

Prior Biennia (Expenditures) \$ 0
Future Biennia (Projected Costs) \$ 0

TOTAL \$ 90,000

Sec. 34. 1993 sp.s. c 22 s 285 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

Complete facility improvements on building nine at (~~Soldiers'~~)
Veterans' Home (90-1-009)

Reappropriation:

CEP & RI Acct \$ 150,000

Prior Biennia (Expenditures) \$ 0
Future Biennia (Projected Costs) \$ 0

TOTAL \$ 150,000

Sec. 35. 1993 sp.s. c 22 s 286 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

Minor works at (~~veterans' homes~~) Soldiers' Home (92-2-008)

Reappropriation:

CEP & RI Acct \$ 30,000

Prior Biennia (Expenditures) \$ 0
Future Biennia (Projected Costs) \$ 0

TOTAL \$ 30,000

Sec. 36. 1993 sp.s. c 22 s 290 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

To repair mechanical, electrical, and heating, ventilation, and air conditioning systems at Soldiers' Home (94-1-100)

Appropriation:

(~~CEP & RI Acct~~)
St Bldg Constr Acct \$ 837,057

Prior Biennia (Expenditures) \$ 0
Future Biennia (Projected Costs) \$ 1,821,835

TOTAL \$ 2,658,892

Sec. 37. 1993 sp.s. c 22 s 294 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

To repair mechanical, electrical and heating, ventilation, and air conditioning systems at Veterans' Home (94-1-200)

Appropriation:

~~((CEP & RI Acct))~~

St Bldg Constr Acct \$ 1,246,611

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 726,722

TOTAL \$ 1,973,333

Sec. 38. 1993 sp.s. c 22 s 299 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

To make regulatory and code compliance improvements for the preservation of correctional facilities (94-1-001)

Up to \$230,000 may be used for improvements to Indian Ridge correctional camp in preparation for transfer of the facility to the division of juvenile rehabilitation. After the transfer of the facility, the department of natural resources shall continue to ensure that substantially the same fire protection services are provided to the region at least through the 1994 fire season.

Reappropriation:

St Bldg Constr Acct \$ 4,390,000

CEP & RI Acct \$ 300,000

Subtotal Reappropriation \$ 4,690,000

Appropriation:

St Bldg Constr Acct \$ 10,736,573

CEP & RI Acct \$ 1,225,953

Subtotal Appropriation \$ 11,962,526

Prior Biennia (Expenditures) \$ 25,863,968

Future Biennia (Projected Costs) \$ 61,726,068

TOTAL \$ 104,242,562

Sec. 39. 1993 sp.s. c 22 s 300 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

To make small repairs and improvements to correctional facilities (94-1-002)

~~((The reappropriation in this section is subject to the conditions and limitations of section 1017(2)(b) of this act.))~~ If the projects funded from the reappropriation in this section are not substantially complete by December 1, 1994, the reappropriation shall lapse.

Reappropriation:

St Bldg Constr Acct \$ 10,650,000

Appropriation:

St Bldg Constr Acct \$ 9,697,577

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 44,652,002

TOTAL \$ 64,999,579

Sec. 40. 1993 sp.s. c 22 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

To repair internal building systems for the preservation of correctional facilities (94-1-004)

At least \$63,000 from the state building construction account appropriation shall be used for improvements to the Indian Ridge correctional camp in preparation for transfer of the facility to the division of juvenile rehabilitation. To ensure the efficient and timely completion of these improvements, the department shall use correctional industries and inmate labor to the greatest extent possible.

Appropriation:

St Bldg Constr Acct \$ 8,779,445

CEP & RI Acct \$ 431,568

Subtotal Appropriation \$ 9,211,013

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 65,561,403

TOTAL \$ 74,772,416

Sec. 41. 1993 sp.s. c 22 s 303 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

~~((Underground storage tanks))~~ Asbestos allocation (90-1-001)

~~((That portion of the appropriation related to underground storage tanks may be expended only after compliance with section 107 of this act.))~~ If the

projects funded from the reappropriation in this section are not substantially complete by December 1, 1994, the reappropriation shall lapse.

Reappropriation:

St Bldg Constr Acct	\$ 256,500
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0

TOTAL \$ 256,500

Sec. 42. 1993 sp.s. c 22 s 306 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

For state-wide repairs and improvements (94-2-002)

((The reappropriation in this section is subject to the conditions and limitations of section 1017(2)(b) of this act.)) If the projects funded from the reappropriation in this section are not substantially complete by March 1, 1995, the reappropriation shall lapse.

Of the appropriation in this section:

(1) \$753,000 is provided for correctional industry storage and yard projects at the Washington State Reformatory; and

(2) \$727,000 is provided for conversion of program space at Cedar Creek Corrections Center, completion of an intake-discharge unit and motor pool at the Clallam Bay Corrections Center, and conversion of the Eleanor Chase House into a work-release facility.

Reappropriation:

St Bldg Constr Acct	\$ 9,742,000
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Appropriation:

St Bldg Constr Acct	\$ ((17,767,557))
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16,505,489

Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 110,387,730

TOTAL \$ ((137,897,287))

136,635,219

NEW SECTION. **Sec. 43.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

Predesign Yakima Prerelease Facility and Implement Sewer Improvements (94-2-017)

Appropriation:

St Bldg Constr Acct	\$ 240,000
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Prior Biennia (Expenditures) \$ 0
Future Biennia (Projected Costs) \$ 0

TOTAL \$ 240,000

(End of part)

PART 3
NATURAL RESOURCES

Sec. 44. 1993 sp.s. c 22 s 401 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE ENERGY OFFICE

Energy partnerships: Planning, development, and contract review of cogeneration projects, and development and financing of conservation **capital** projects, for schools and state agencies (92-1-003) (92-1-004) (94-1-002)

~~((The reappropriations in this section are subject to the following conditions and limitations: \$2,000,000 of the energy efficiency construction account reappropriation is provided solely for financing conservation **capital** projects for schools under chapter 39.35C RCW.))~~

Reappropriation:

St Bldg Constr Acct	\$ 358,000	
Energy Eff Constr Acct	\$ ((3,000,000))	<u>1,000,000</u>

Subtotal ((Appropriation))		
<u>Reappropriation</u>	\$ ((3,358,000))	<u>1,358,000</u>
Prior Biennia (Expenditures)	\$ ((620,424))	<u>0</u>
Future Biennia (Projected Costs)	\$ 0	

TOTAL	\$ ((3,978,424))	<u>1,358,000</u>

Sec. 45. 1993 sp.s. c 22 s 403 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 water supply facilities (74-2-006)

\$2,500,000 of the state and local improvements revolving account is provided solely for funding the state's cost share in the water conservation demonstration project - Yakima river reregulating reservoir.

Reappropriation:

LIRA, Water Sup Fac	\$ 11,300,000	
Prior Biennia (Expenditures)	\$ 57,081,346	
Future Biennia (Projected Costs)	\$ 13,824,661	

TOTAL	\$ 82,206,007	

NEW SECTION. **Sec. 46.** 1993 sp.s. c 22 s 406 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund: Water Quality Account (86-2-007)

The appropriations in this section are subject to the following conditions and limitations:

(1) In awarding grants, extending grant payments, or making loans from these appropriations for facilities that discharge directly into marine waters, the department shall:

(a) Give first priority to secondary wastewater treatment facilities that are mandated by both federal and state law;

(b) Give second priority to projects that reduce combined sewer overflows; and

(c) Encourage economies that are derived from any simultaneous projects that achieve the purposes of both subsections (1) and (2) of this section.

(2) The following limitations shall apply to the department's total distribution of funds appropriated under this section:

(a) Not more than fifty percent for water pollution control facilities that discharge directly into marine waters;

(b) Not more than twenty percent for water pollution control activities that prevent or mitigate pollution of underground waters and facilities that protect federally designated sole source aquifers with at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

(c) Not more than ten percent for water pollution control activities that protect freshwater lakes and rivers including but not limited to Lake Chelan and the Yakima and Columbia rivers;

(d) Not more than ten percent for activities that control nonpoint source water pollution;

(e) Ten percent and such sums as may be remaining from the categories specified in (a) through (d) of this subsection for water pollution control activities or facilities as determined by the department. However, for fiscal year 1995, the department shall give priority consideration under this subsection (2)(e) to those eligible projects which assist local governments in establishing on-site septic system technical assistance programs to inform owners of the benefits of proper operation and maintenance of such systems. No part of such sums provided for septic system technical assistance may be used by a local government to support inspection of systems or for the enforcement of regulatory requirements regarding on-site septic systems.

(3) In determining compliance schedules for the greatest reasonable reduction of combined sewer overflows, the department shall consider the amount of grant or loan moneys available to assist local governments in the planning, design, acquisition, construction, and improvement of combined sewer overflow facilities.

(4) The department shall develop and implement a strategy for increasing the percentage of loans from the centennial clean water program.

(5) No later than December 1, 1993, the department of ecology shall provide to the appropriate committees of the legislature an implementation plan for making administrative efficiencies and service improvements to the grant and loan programs currently administered by the department. The plan shall include but not be limited to actions which: (a) Simplify application and funding cycle procedures; (b) eliminate duplicative oversight functions; (c) consolidate planning requirements as appropriate to be consistent with the

growth management act; (d) reduce state and local administrative costs; (e) encourage demand management strategies; and (f) develop watershed or regional mechanisms for solving as completely as possible a community's environmental needs through coordinated cross program prioritization and administration of funding programs. The plan shall identify actions which the department has taken to implement administrative efficiencies and service improvements to the grant and loan programs. At the same time the implementation plan is submitted to the legislature, the department shall provide recommendations for any statutory changes that are needed to implement the plan. Recommendations may include a new method for distributing water quality account money after the current statutory allocation formula expires.

Reappropriation:		
Water Quality Acct	\$ ((87,820,000))	
		<u>74,149,085</u>
Appropriation:		
Water Quality Acct	\$ 63,899,000	
Prior Biennia (Expenditures)	\$ 183,982,825	
Future Biennia (Projected Costs)	\$ 305,676,000	

TOTAL	\$ ((641,377,825))	<u>627,706,910</u>

Sec. 47. 1993 sp.s. c 22 s 408 (uncodified) is amended to read as follows:
FOR THE DEPARTMENT OF ECOLOGY

Water pollution control facility loans (90-2-002)

Reappropriation:		
Water Pollution Cont Rev		
Fund--State	\$ ((13,044,335))	
		<u>13,302,561</u>
Water Pollution Cont Rev		
Fund--Federal	\$ ((65,206,025))	
		<u>64,947,799</u>

Subtotal Reappropriation	\$ 78,250,360	
Appropriation:		
Water Pollution Cont Rev Fund--		
State	\$ ((19,961,601))	
		<u>20,239,532</u>
Water Pollution Cont--Federal	\$ ((78,689,866))	
		<u>69,902,955</u>

Subtotal Appropriation	\$ ((98,651,467))	<u>90,142,487</u>
Prior Biennia (Expenditures)	\$ 54,871,279	

Future Biennia (Projected Costs) \$ 283,370,816

TOTAL \$ ((515,143,921))

506,634,942

Sec. 48. 1993 sp.s. c 22 s 423 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Westhaven: Comfort station and parking construction (89-2-119)

The appropriation in this section is subject to the conditions and limitations of section 1017(2) (a) and (b) of this act.

Reappropriation:

St Bldg Constr Acct \$ ((311,349))

45,116

Prior Biennia (Expenditures) \$ ((85,448))

281,681

Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((396,797))

326,797

Sec. 49. 1993 sp.s. c 22 s 427 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Rebuild boat launch (89-3-135)

~~((The appropriation in this section is subject to the conditions and limitations of section 1017(2) (a) and (b) of this act.))~~ If the projects funded from the reappropriation in this section are not substantially complete by November 1, 1994, the reappropriation shall lapse.

Reappropriation:

ORA-State \$ 275,219

Prior Biennia (Expenditures) \$ 13,639

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 288,858

Sec. 50. 1993 sp.s. c 22 s 428 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Larrabee development (89-5-002)

~~((The appropriation in this section is subject to the conditions and limitations of section 1017(2) (a) and (b) of this act.)) If the projects funded from the reappropriations in this section are not substantially complete by October 1, 1994, the reappropriations shall lapse.~~

Reappropriation:

St Bldg Constr Acct \$ 275,000
ORA--((State)) Federal \$ 140,540

Subtotal Reappropriation \$ 415,540

Prior Biennia (Expenditures) \$ 65,350
Future Biennia (Projected Costs) \$ 0

TOTAL \$ 480,890

Sec. 51. 1993 sp.s. c 22 s 430 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Canby initial development (89-5-115)

~~((The appropriation in this section is subject to the conditions and limitations of section 1017(2) (a) and (b) of this act.)) If the reappropriation in this section is not expended by June 30, 1995, it shall lapse.~~

Reappropriation:

St Bldg Constr Acct \$ 232,813

Prior Biennia (Expenditures) \$ 26,774
Future Biennia (Projected Costs) \$ 0

TOTAL \$ 259,587

Sec. 52. 1993 sp.s. c 22 s 431 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Ocean beach access (89-5-120)

Reappropriation:

~~((ORA--State \$ 286,195))~~

St Bldg Constr Acct \$ 250,000

~~((
Subtotal Reappropriation \$ 536,195))~~

Prior Biennia (Expenditures) \$ 27,191
Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((563,386))

Sec. 53. 1993 sp.s. c 22 s 432 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Spokane Centennial Trail (89-5-166)

~~((The appropriation in this section is subject to the conditions and limitations of section 1017(2) (a) and (b) of this act.))~~ If the projects funded from the reappropriation in this section are not substantially complete by October 1, 1994, the reappropriation shall lapse.

Reappropriation:

St Bldg Constr Acct \$ 223,507

Prior Biennia (Expenditures) \$ 3,456

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 226,963

Sec. 54. 1993 sp.s. c 22 s 460 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Timberland purchases and common school purchases (94-2-001)

This reappropriation is provided solely and expressly to reimburse the department of natural resources for administrative expenses incurred for the replacement of timberland and common school lands.

Reappropriation:

~~((Trust Land Purchase Acct))~~

St Bldg Constr Acct \$ 750,000

Prior Biennia (Expenditures) \$ 49,250,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 50,000,000

NEW SECTION. Sec. 55. A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Iron Horse trail acquisition (95-2-000)

This appropriation is provided as matching funds for a grant from the federal intermodal surface transportation efficiency act.

Appropriation:

St Bldg Constr Acct	\$ 70,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0

TOTAL \$ 70,000

Sec. 56. 1993 sp.s. c 22 s 459 (uncodified) is amended to read as follows:

FOR SPECIAL LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION

Special land purchases and common school construction (94-2-000)

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) ~~\$(27,424,000)~~ 12,424,000 of the total appropriation is provided to the state parks and recreation commission. These funds and \$15,000,000 of the state general fund appropriated to the state parks and recreation commission ("commission") in Substitute Senate Bill No. 6244 are provided ~~((to the state parks and recreation commission ("commission")))~~ solely to acquire the following trust lands that have been identified by the department of natural resources and the commission as appropriate for state park use:

- (i) Squak mountain, King county;
- (ii) Miller peninsula, Clallam county;
- (iii) Hoko river, Clallam county;
- (iv) Cascade island, Skagit county;
- (v) ~~((Skykomish river, Snohomish county;~~
- ~~(vi))~~ Leadbetter point, Pacific county;
- ~~((vii))~~ (vi) Square lake, Kitsap county;
- ~~((viii))~~ (vii) Iron Horse/Ragner, King county~~((~~
- ~~(ix) Robe gorge, Snohomish county))~~.

(b) Acquisitions authorized in (a) of this subsection shall be made in priority order, as determined by the commission in consultation with the department of natural resources.

(c) The commission shall provide a \$250,000 matching grant to a local government to acquire property including the Robe gorge tunnel trail for use as a park if such local government agrees to assume all obligation to maintain the above referenced property as a park. This authority is provided in lieu of acquisition of the property listed in section 459 (1) (a) (ix), chapter 22, Laws of 1993 sp. sess.

(d) \$4,975,000 of the total appropriation is provided to the department of wildlife solely to acquire the following trust lands that have been identified by the department of natural resources and the department of wildlife as appropriate for wildlife habitat:

- (i) Cabin creek, Kittitas county;
- (ii) Riffe lake, Lewis county;
- (iii) Divide ridge, Yakima county.

~~((d))~~ (e) \$17,953,000 of the total appropriation is provided to the department of natural resources solely to acquire the following prioritized list of trust lands appropriate for natural area preserve, natural resource conservation area, and/or recreation use:

- (i) Mount Pilchuck, Snohomish county;
- (ii) Mt. Si, King county.

(2) Lands acquired under this section shall be transferred in fee simple. Timber on these lands shall be commercially unsuitable for harvest due to economic considerations, good forest practices, or other interests of the state.

The state parks and recreation commission, the state wildlife commission, and the commissioner of public lands shall consider operational costs and impacts of acquiring the lands listed in subsection (1) of this section. Efforts shall be made to minimize the operational impacts through public-private partnerships, interlocal agreements or other mechanisms while carrying out the objectives of this section, provided that the aggregate ratio of revenues to the common school construction fund is maintained. Application to the board of natural resources for transfer of these properties from trustland status shall be made based on these considerations.

On December 31, 1994, the state treasurer shall transfer remaining unencumbered funds from this appropriation to the common school construction fund and the appropriation in this section shall be reduced by an equivalent amount.

(3) Property transferred under this section shall be appraised and transferred at fair market value. The proceeds from the value of the timber transferred shall be deposited by the department of natural resources in the same manner as timber revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The proceeds from the value of the land transferred shall be used by the department of natural resources to acquire real property of equal value to be managed as common school trust land.

(4) The proceeds from the value of the land transferred under this section shall be deposited in the park land trust revolving account to be utilized by the department of natural resources for the exclusive purpose of acquiring replacement common school trust land.

(5) The department of natural resources shall attempt to maintain an aggregate ratio of 85:15 timber-to-land value in these transactions.

(6) Intergrant exchanges between common school and noncommon school trust lands of equal value may occur if the noncommon school trust land meets the criteria established by the commission and the departments of natural resources and wildlife for selection of sites and if the exchange is in the interest of both trusts.

(7) Lands and timber purchased under subsection (1)(d) of this section shall be managed under chapter 79.68, 79.70, or 79.71 RCW as determined by the department of natural resources.

(8) The state parks and recreation commission shall identify appropriate sites for a new marine state park in south Puget Sound as an alternative to the Squaxin Island state park or may enter into agreements which will provide permanent public access to Squaxin Island state park. Moneys provided under subsection (1)(a) of this section may be expended for these purposes pursuant to subsections (2) through (6) of this section.

(9) The board of natural resources shall develop a process for identifying trust lands suitable for transfer from trust status to other state or local public ownership for the benefit of the common schools.

Appropriation:

St Bldg Constr Acct \$ ((45,798,000))

30,798,000

Aquatic Lands Acct	\$ 4,554,000	
Subtotal Appropriation	\$ ((50,352,000))	<u>35,352,000</u>
Prior Biennia (Expenditures)	\$ 0	
Future Biennia (Projected Costs)	\$ 0	
TOTAL	\$ ((50,352,000))	<u>35,352,000</u>

Sec. 57. 1993 sp.s. c 22 s 462 (uncodified) is amended to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington wildlife and recreation program (90-5-002)

Reappropriation:

ORA--State	\$ ((1,265,227))	<u>2,286,674</u>
Habitat Conservation Acct	\$ ((1,426,962))	<u>5,456,123</u>
Subtotal Reappropriation	\$ ((2,692,189))	<u>7,742,797</u>

Appropriation:

<u>Habitat Conservation Acct</u>	<u>\$ 2,345,553</u>	
Prior Biennia (Expenditures)	\$ ((32,425,345))	<u>27,374,737</u>
Future Biennia (Projected Costs)	\$ 0	
TOTAL	\$ ((35,117,534))	<u>37,463,087</u>

Sec. 58. 1993 sp.s. c 22 s 463 (uncodified) is amended to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Grants to public agencies (92-2-001)

Reappropriation:

St Bldg Constr Acct	\$ ((6,048,754))	<u>7,083,959</u>
ORA--Federal	\$ ((700,000))	<u>1,643,644</u>
ORA--State	\$ ((3,715,970))	<u>4,389,456</u>
Firearms Range Acct	\$ 136,892	

Subtotal Reappropriation	\$ ((10,601,616))	<u>13,253,951</u>
Prior Biennia (Expenditures)	\$ ((5,979,136))	<u>3,326,801</u>
Future Biennia (Projected Costs)	\$ 0	-----
TOTAL	\$ 16,580,752	

Sec. 59. 1993 sp.s. c 22 s 466 (uncodified) is amended to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Grants to public agencies (94-3-001) (94-3-005)

Appropriation:

ORA--Federal	\$ ((1,000,000))	<u>984,000</u>
ORA--State	\$ 5,653,614	-----
Subtotal Appropriation	\$ ((6,653,614))	<u>6,637,614</u>
Prior Biennia (Expenditures)	\$ 0	
Future Biennia (Projected Costs)	\$ 0	-----
TOTAL	\$ ((6,653,614))	<u>6,637,614</u>

NEW SECTION. **Sec. 60.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Grants to public agencies: Restore lapsed appropriation (94-3-006)

Appropriation:

St Bldg Constr Acct	\$ 443,251	
ORA--State	\$ 2,296,274	-----
Subtotal Appropriation	\$ 2,739,525	
Prior Biennia (Expenditures)	\$ 0	
Future Biennia (Projected Costs)	\$ 0	-----
TOTAL	\$ 2,739,525	

Sec. 61. 1993 sp.s. c 22 s 468 (uncodified) is amended to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

NOVA projects (94-3-004)

This appropriation is in addition to the funding distribution under section 469, chapter 22, Laws of 1993 sp. sess. and shall be distributed as follows: \$3,297,600 to the ORV recreation facilities program; \$1,199,200 to the ORV education, information, and law enforcement programs; and \$499,200 to the nonhighway road recreation facilities.

Appropriation:

ORA-State \$ 4,996,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 25,500,000

TOTAL \$ 30,496,000

Sec. 62. 1993 sp.s. c 22 s 469 (uncodified) is amended to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington wildlife and recreation program (94-5-002)

(1) \$32,500,000 of the state building construction account appropriation in this section shall be deposited into and is hereby appropriated from the habitat conservation account for the Washington wildlife and recreation program as established under chapter 43.98A RCW. \$28,025,800 of the state building construction account appropriation and all of the aquatic lands enhancement account appropriation shall be deposited into and is hereby appropriated from the state outdoor recreation account for the Washington wildlife and recreation program as established under chapter 43.98A RCW.

(2) \$1,000,000 of the outdoor recreation account appropriation shall be expended for nonhighway projects (~~and shall be included in the calculation of expenditure limitations in RCW 46.09.170(1)(d)(iii)~~).

(3) \$1,000,000 of the outdoor recreation account appropriation shall be expended for marine recreation and water access projects and shall be part of the distribution of RCW 43.99.080(2).

(4) \$2,028,000 of the outdoor recreation account appropriation shall be expended for marine recreation and water access projects and shall be part of the distribution of RCW 43.99.080(1).

(5) All land acquired by a state agency with moneys from this appropriation shall comply with class A, B, and C weed control provisions of chapter 17.10 RCW.

(6) The following projects are deleted from the approved list of projects established under chapter 43.98A RCW: (~~(a)~~) That portion of mule deer winter range (project number 92-638A) other than mule deer migration corridors in the Methow Valley.

(7) The legislature hereby approves, without exception, the governor's approved project list for fiscal year 1995 submitted to the legislature in January 1994.

Appropriation:

St Bldg Constr Acct \$ 60,525,800
 ORA--State \$ 4,028,200
 Aquatic Lands Acct \$ 446,000

Subtotal Appropriation \$ 65,000,000

Prior Biennia (Expenditures) \$ 0
 Future Biennia (Projected Costs) \$ 200,000,000

TOTAL \$ 265,000,000

NEW SECTION. **Sec. 63.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Mount Spokane trail development (95-2-006)

Appropriation:

ORA--Federal \$ 125,000

Prior Biennia (Expenditures) \$ 0
 Future Biennia (Projected Costs) \$ 0

TOTAL \$ 125,000

Sec. 64. 1993 sp.s. c 22 s 474 (uncodified) is amended to read as follows:

FOR THE STATE CONSERVATION COMMISSION

Water quality account projects: Provides grants to local conservation districts for resource conservation projects (90-2-001)

The appropriations in this section are subject to the following conditions and limitations: \$3,000,000 is provided solely for technical assistance and grants for dairy waste management and facility planning and implementation.

Reappropriation:

Water Quality Acct--State \$ ((~~348,652~~))

659,670

Appropriation:

Water Quality Acct--State \$ 5,224,000

Prior Biennia (Expenditures) \$ ((~~1,791,348~~))

1,480,330

Future Biennia (Projected Costs) \$ 9,120,000

TOTAL \$ ((~~13,484,000~~))

16,484,000

Sec. 65. 1993 sp.s. c 22 s 475 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISHERIES

Towhead Island public access renovation (86-3-028)

~~((The appropriation in this section is subject to the conditions and limitations of section 1017(2) (a) and (b) of this act.))~~ If the reappropriation in this section is not expended by June 30, 1995, it shall lapse.

Reappropriation:

ORA--State \$ 190,000

Prior Biennia (Expenditures) \$ 21,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 211,000

Sec. 66. 1993 sp.s. c 22 s 476 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISHERIES

Shorefishing access (88-5-018)

~~((The appropriation in this section is subject to the conditions and limitations of section 1017(2) (a) and (b) of this act.))~~ If the reappropriation in this section is not expended by June 30, 1995, it shall lapse.

Reappropriation:

St Bldg Constr Acct \$ 400,000

Prior Biennia (Expenditures) \$ 671,946

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 1,071,946

Sec. 67. 1993 sp.s. c 22 s 477 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISHERIES

Ilwaco boat access expansion (90-2-023)

~~((The appropriation in this section is subject to the conditions and limitations of section 1017(2) (a) and (b) of this act.))~~ If the reappropriation in this section is not expended by June 30, 1995, it shall lapse.

Reappropriation:

ORA--State \$ 300,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 300,000

NEW SECTION. **Sec. 68.** A new section is added to 1993 sp.s. c 22 to read as follows:
FOR THE DEPARTMENT OF FISHERIES

**Puget Sound recreational salmon and marine fish enhancement program:
Acquire sites for and construct two rearing ponds (94-2-015)**

Appropriation:

Recreation Fish Enhancement--State \$ 300,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 300,000

Sec. 69. 1993 sp.s. c 22 s 507 (uncodified) is amended to read as follows:
FOR THE DEPARTMENT OF WILDLIFE

Fishing access area redevelopment (94-1-003)

~~((The appropriation in this section is subject to the conditions and limitations of section 1017(2) (a) and (b) of this act.))~~ If the reappropriation in this section is not expended by June 30, 1995, it shall lapse.

Reappropriation:

Wildlife Acct--Federal \$ 107,000

ORA--State \$ 959,000

Subtotal Reappropriation \$ 1,066,000

Appropriation:

ORA--State \$ ~~((887,000))~~

126,000

Wildlife Acct--Federal \$ 500,000

Subtotal Appropriation \$ ~~((1,387,000))~~

626,000

Prior Biennia (Expenditures) \$ 1,456,000

Future Biennia (Projected Costs) \$ 7,333,400

TOTAL \$ ~~((10,176,400))~~

Sec. 70. 1993 sp.s. c 22 s 518 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF WILDLIFE

Grandy Creek hatchery (92-5-024)

Expenditure of the appropriation in this section is contingent on an in-kind match of dollars or services from nonstate sources equal to at least \$200,000. No additional funds may be spent after the effective date of this act until the department has completed the study required under section 508, chapter 22, Laws of 1993 sp. sess. Furthermore, expenditures made from this appropriation shall be for a facility which is operated in conformance with the department's genetic stocking model, wild salmonid policy, and steelhead management plan.

Reappropriation:

St Bldg Constr Acct \$ 4,500,000

Prior Biennia (Expenditures) \$ 184,166

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 4,684,166

Sec. 71. 1993 sp.s. c 22 s 519 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF WILDLIFE

~~((Gloyd Seeps))~~ Warm Water Fish ((Hatchery)) Facility: For the purchase and development of ~~((the))~~ property in eastern or central Washington by the Department of Wildlife

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall give highest priority to purchasing the Gloyd Seeps fish hatchery. However, if it is not economically feasible to do so, the department may purchase and develop alternative property in the eastern or central Washington area;

(2) The appropriation from the wildlife-state account is provided solely for a joint venture for a warm water fish facility on the Hanford Reservation; and

(3) The appropriations in this section shall not be expended for the purchase of property until the Department of Wildlife has made a determination that:

~~((1))~~ (a) The water rights to the property being transferred to the Department of Wildlife, as part of the purchase agreement, are sufficient to operate the hatchery; and

~~((2))~~ (b) The operation of a warm water fish hatchery on the property is feasible.

Appropriation:

St Bldg Constr Acct	\$ ((1,870,000))	
		<u>1,262,000</u>
<u>Wildlife Acct--State</u>	<u>\$ 38,000</u>	

Subtotal Appropriation	\$ 1,300,000	
Prior Biennia (Expenditures)	\$ 0	
Future Biennia (Projected Costs)	\$ 0	

TOTAL	\$ ((1,870,000))	
		<u>1,300,000</u>

Sec. 72. 1993 sp.s. c 22 s 603 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ((TRANSPORTATION)) WILDLIFE

Funds to continue Mt. St. Helens recovery program (87-1-001)

((Reappropriation)) Appropriation:

St Bldg Constr Acct	\$ 370,000	
Prior Biennia (Expenditures)	\$ 5,579,161	
Future Biennia (Projected Costs)	\$ 0	

TOTAL	\$ 5,949,161	

Sec. 73. 1993 sp.s. c 22 s 515 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF WILDLIFE

Regional office construction (94-2-010)

Appropriation:

Wildlife Acct--State	\$ ((138,000))	
		<u>100,000</u>
<u>St Bldg Constr Acct</u>	<u>\$ 38,000</u>	

Subtotal Appropriation	\$ 138,000	
Prior Biennia (Expenditures)	\$ 0	
Future Biennia (Projected Costs)	\$ 0	

TOTAL	\$ 138,000	

(End of part)

PART 4
EDUCATION

Sec. 74. 1993 sp.s. c 22 s 708 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

Common schools: Design and construction (94-2-001)

The appropriations in this subsection are subject to the following conditions and limitations:

(1) Not more than \$106,000,000 (~~of~~) from this appropriation and the appropriation for common school construction in Substitute Senate Bill No. 6244 combined may be obligated in fiscal year 1994 for school district project design and construction.

(2) A maximum of \$1,250,000 may be expended for direct costs of state administration of school construction funding.

(3) A maximum of \$630,000 may be expended for three full-time equivalent field staff with construction or architectural experience to assist in evaluation of project requests and reviewing information reported by school districts and certifying the building condition data submitted by school districts.

(4) A maximum of \$75,000 is provided solely for development of an automated state inventory and facility condition management database. This database shall utilize information obtained through implementation of the new priority system developed in the 1991-93 biennium and periodic updating.

(5) Projects approved for state assistance by the state board after the effective date of this section, in which new construction will be in lieu of modernization of an existing instructional facility or space, shall receive state assistance only if the district certifies that the existing facility or space will not be used for instructional purposes, and that the facility or space will be ineligible for any future state financial assistance. Further, if the district does return the facility or space to instructional purposes, the district shall become ineligible for state construction financial assistance for a period of at least five years as determined by the state board of education. The state board shall adopt regulations to implement this subsection.

Appropriation:

Common School Constr Fund	\$ ((233,179,000))	<u>180,879,000</u>
St Bldg Constr Acct	\$ ((4,821,000))	<u>41,821,000</u>

Subtotal Appropriation	\$ ((238,000,000))	<u>222,700,000</u>

Prior Biennia (Expenditures)	\$ 0	
Future Biennia (Projected Costs)	\$ 0	

TOTAL	\$ ((238,000,000))	

222,700,000

Sec. 75. 1993 sp.s. c 22 s 731 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

Parrington Hall exterior and seismic repair (92-3-018)

The appropriation in this section shall not be expended until the capital project review requirements of section 1015, chapter 22, Laws of 1993 sp. sess. have been met.

Reappropriation:

UW Bldg Acct \$ ((~~1,675,000~~))

1,646,126

Appropriation:

UW Bldg Acct \$ 3,513,499

Prior Biennia (Expenditures) \$ ((~~80,000~~))

112,875

Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((~~1,759,000~~))

5,272,500

Sec. 76. 1993 sp.s. c 22 s 733 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

Denny Hall exterior repair (92-3-020)

Reappropriation:

UW Bldg Acct \$ ((~~1,550,000~~))

2,868

Prior Biennia (Expenditures) \$ 835,508

Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((~~2,385,508~~))

838,376

Sec. 77. 1993 sp.s. c 22 s 745 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

((~~Branch campuses (94-2-500)~~)) Tacoma branch campus (94-2-500)

The appropriation in this section is subject to the following conditions and limitations:

(1) No money from this appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board.

(2) The appropriation in this section shall not be expended until the **capital** project review requirements of section 1015 of this act and the allotment requirements of section 1016 of this act have been met.

~~((3) Of the appropriation in this section, \$23,000,000 is provided for the Bothell branch campus. The remaining \$30,983,320 is provided for the Tacoma branch campus.))~~

Reappropriation:

St Bldg Constr Acct \$ 8,741,680

Appropriation:

St Bldg Constr Acct \$ ((53,983,320))

30,983,320

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ ((106,000,000))

0

TOTAL \$ ((168,725,000))

39,725,000

NEW SECTION. **Sec. 78.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

Bothell branch campus

The appropriation in this section is subject to the following conditions and limitations:

(1) No money from this appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board.

(2) The purpose of this appropriation is to provide expenditure authority for previously incurred expenses.

Appropriation:

UW Bldg Acct \$ 2,290,000

Prior Biennia (Expenditures) \$ 4,463,419

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 6,753,419

Sec. 79. 1993 sp.s. c 22 s 757 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

Veterinary teaching hospital construction: To construct, equip, and furnish a new teaching hospital for the department of veterinary medicine and surgery (92-2-013)

The ((~~reappropriation~~)) appropriation in this section shall not be expended until the **capital** project review requirements of section 1015 of this act have been met.

Reappropriation:

St Bldg Constr Acct \$ 32,310
H Ed Reimb Constr Acct \$ 24,947,571

Subtotal Reappropriation \$ 24,979,881

Appropriation:

St Bldg Constr Acct \$ 7,110,500

Prior Biennia (Expenditures) \$ 2,430,703
Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((~~27,442,894~~))

34,521,084

NEW SECTION. **Sec. 80.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

Infrastructure project savings (94-1-999)

Projects which are completed in accordance with section 1014, chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of financial management may have their remaining funds transferred to this project for the following purposes: (1) Road and sidewalk repair; (2) roof repair; (3) electrical system repair; (4) steam and utility distribution system repair; (5) plumbing system repair; (6) heating, ventilation, and air conditioning repairs; and (7) emergency repairs due to natural disasters or accidents.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the director of financial management.

Appropriation:

St Bldg Constr Acct \$ 1

Prior Biennia (Expenditures) \$ 0
Future Biennia (Projected Costs) \$ 0

TOTAL \$ 1

Sec. 81. 1993 sp.s. c 22 s 791 (uncodified) is amended to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

Telecommunications: Cable replacement (90-2-004)

Reappropriation:

St Bldg Constr Acct \$ 1,400,000
EWU Cap Proj Acct \$ 97,000

Subtotal Reappropriation \$ 1,497,000

Appropriation:

EWU Cap Proj Acct \$ 1,000,000
Prior Biennia (Expenditures) \$ 1,087,392
Future Biennia (Projected Costs) \$ 0

TOTAL \$ 3,584,392

Sec. 82. 1993 sp.s. c 22 s 808 (uncodified) is amended to read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

Psychology animal research facility (90-1-060)

Reappropriation:

St Bldg Constr Acct \$ 80,000

Appropriation:

CWU Cap Proj Acct \$ 200,000

Prior Biennia (Expenditures) \$ ((~~1,620,000~~)) 1,935,848

Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((~~1,700,000~~))

2,215,848

Sec. 83. 1993 sp.s. c 22 s 813 (uncodified) is amended to read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

Barge Hall remodel (92-2-001)

The appropriation in this section shall not be expended until the **capital** project review requirements of section 1015 of this act have been met.

Reappropriation:

St Bldg Constr Acct \$ ((~~2,550,000~~))

2,425,000

Prior Biennia (Expenditures) \$ ((~~9,031,970~~))

9,598,398

Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((~~11,581,970~~))

12,023,398

NEW SECTION. **Sec. 84.** A new section is added to 1993 sp.s. c 22 to
read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

Infrastructure project savings (94-1-999)

Projects which are completed in accordance with section 1014, chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of financial management may have their remaining funds transferred to this project for the following purposes: (1) Road and sidewalk repair; (2) roof repair; (3) electrical system repair; (4) steam and utility distribution system repair; (5) plumbing system repair; (6) heating, ventilation, and air conditioning repairs; and (7) emergency repairs due to natural disasters or accidents.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the director of financial management.

Appropriation:

St Bldg Constr Acct \$ 1

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 1

NEW SECTION. **Sec. 85.** A new section is added to 1993 sp.s. c 22 to
read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

Hertz Hall Structural Repairs (94-1-012)

Appropriation:

St Bldg Constr Acct \$ 125,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 125,000

NEW SECTION. **Sec. 86.** A new section is added to 1993 sp.s. c 22 to
read as follows:

FOR WESTERN WASHINGTON UNIVERSITY

Infrastructure project savings (94-1-999)

Projects which are completed in accordance with section 1014, chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of financial management may have their remaining funds transferred to this project for the following purposes: (1) Road and sidewalk repair; (2) roof repair; (3) electrical system repair; (4) steam and utility distribution system repair; (5) plumbing system repair; (6) heating, ventilation, and air conditioning repairs; and (7) emergency repairs due to natural disasters or accidents.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the director of financial management.

Appropriation:

St Bldg Constr Acct \$ 1

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 1

NEW SECTION. **Sec. 87.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Capital Museum boiler replacement (94-1-003)

Appropriation:

St Bldg Constr Acct \$ 14,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 14,000

NEW SECTION. **Sec. 88.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

Campbell House restoration (86-1-002)

Reappropriation:

St Bldg Constr Acct \$ 130,500

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 130,500

NEW SECTION. **Sec. 89.** A new section is added to 1993 sp.s. c 22 to read as follows:

FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

Cheney Cowles Museum: Emergency roof repair (94-1-001)

Appropriation:

St Bldg Constr Acct \$ 20,800

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 20,800

(End of part)

PART 5
MISCELLANEOUS

Sec. 90. 1993 sp.s. c 22 s 1002 (uncodified) is amended to read as follows:

ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS.

The following agencies may enter into financial contracts, paid for from operating revenues, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements, or financial contracts using certificates of participation. The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies takes place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and consolidation efforts.

(1) Department of social and health services:

(a) Lease-develop with option to purchase or lease-purchase a new West Seattle customer service office to combine staff currently housed in three locations for \$6,000,000. The department of social and health services and the employment security department shall evaluate collocation in this facility;

(b) Lease-develop the remodeling and expansion of the Mt. Vernon multiservice center for \$3,000,000;

(c) Enter into a long-term lease with option to purchase the existing facility used by the office of revenue collections in Olympia for \$11,000,000;

(d) Lease-develop with option to purchase or lease-purchase expanded office space for the office of revenue collections in Olympia for \$11,000,000;

(e) Lease-develop with option to purchase or lease-purchase space for consolidation of Thurston county service delivery programs for \$13,000,000. The department of social and health services and the employment security department shall evaluate collocation in this facility. The department shall follow the established office of financial management predesign process and

receive approval from the office of financial management before initiating design of the project; and

(f) Lease-develop with option to purchase or lease-purchase space for consolidation of department programs in south Grays Harbor county for \$1,800,000. The department shall consider collocation with other state agencies in this facility.

(2) Department of ecology: Lease-purchase the eastern regional office facility currently leased by the department for \$2,300,000.

(3) Department of general administration:

(a) Lease-purchase and upgrade an existing building, and purchase adjacent property and develop a new building in Yakima for a state government service center for \$24,800,000;

(b) Lease-purchase the 9th and Columbia, 13th and Jefferson, and **Capital Plaza** buildings in Olympia for \$11,100,000. The department shall prepare an engineering evaluation, cost-benefit study, and life-cycle cost analysis reviewing the maintenance, utility, and future renovation costs for each building. The authority to acquire the buildings is contingent on approval of these studies by the office of financial management; and

(c) Refinance and upgrade the 600 Franklin street building in Olympia for \$527,000.

(4) Department of corrections:

(a) Lease-purchase property from the department of natural resources at the Cedar Creek, Indian Ridge, Larch, and Olympic correctional centers for \$1,000,000;

(b) Lease-develop with option to purchase or lease-purchase 296 work release beds in facilities located throughout the state for \$9,898,758.

(5) Western Washington University: Lease-purchase property adjacent to the campus for future expansion for \$5,000,000.

(6) Community and technical colleges:

(a) Lease-develop or lease-purchase off-campus program space for Clark College for \$6,000,000;

(b) Enter into a long-term lease for Green River Community College off-campus programs for approximately \$143,700 during the 1993-95 biennium;

(c) Lease-purchase 1.66 acres of land adjacent to Lake Washington Technical College for \$500,000;

(d) Lease-purchase a facility to provide instructional, meeting, and office space for Skagit Valley Community College on San Juan Island for \$600,000;

(e) Lease-purchase property on Whidbey Island for program space for Skagit Valley Community College for \$252,000;

(f) Lease-develop or lease-purchase space for the carpentry and electrical apprentice programs for Wenatchee Valley College for \$250,000;

(g) Lease-purchase 6 acres of property contiguous to Wenatchee Valley College for \$265,000;

(h) Lease-develop with option to purchase or lease-purchase expanded classroom space for Yakima Valley College in Ellensburg for \$625,000;

(i) Lease-develop or lease-purchase a central data processing and telecommunications facility to serve the 33 community and technical colleges for \$5,000,000 subject to approval of the office of financial management;
(~~and~~)

(j) Lease-purchase 55 acres adjacent to Green River Community College for \$200,000(~~(-)~~);

(k) Acquire 5.13 acres contiguous to the eastern boundary of the Skagit Valley College campus, valued at \$250,000, for future expansion of the campus as identified in the Skagit Valley College master plan;

(l) Acquire the South Annex property, a 23,000 square-foot building adjacent to the Seattle Central Community College campus, valued at \$2,250,000, for continued use as instructional space for Seattle Central Community College programs;

(m) Acquire a residence that abuts the Bellevue Community College campus, valued at \$180,000, for use as an English language center and long-term campus expansion;

(n) Acquire improved instructional and work force training facilities for Spokane Community College in Colville, valued at up to \$1,500,000, in exchange for existing community college facilities in Colville valued at \$1,250,000;

(o) Acquire 6.69 acres contiguous to the South Puget Sound Community College campus, valued at up to \$1,500,000, for future campus expansion;

(p) Enter into a financing contract on behalf of Whatcom Community College in the amount of \$1,200,000, plus financing expenses and reserves pursuant to chapter 39.94 RCW, for the construction of a \$2,000,000 multi-

purpose/physical education facility on the Whatcom Community College campus. Whatcom Community College shall provide the balance of project costs in local funds;

(g) Enter into a financing contract on behalf of Tacoma Community College in the amount of \$1,000,000, plus financing expenses and reserves pursuant to chapter 39.94 RCW for construction of a \$1,500,000 bookstore addition to the Tacoma Community College student center. Tacoma Community College shall provide the balance of project costs in local funds;

(r) Enter into a financing contract on behalf of Columbia Basin College in the amount of \$3,000,000, plus financing expenses and reserves pursuant to chapter 39.94 RCW, for construction of a \$4,000,000 work force/vocational training facility. Columbia Basin College shall provide the balance of project costs in local funds; and

(s) Enter into a financing contract on behalf of Shoreline Community College in the amount of \$400,000, plus financing expenses and reserves pursuant to chapter 39.94 RCW, for construction of a \$3,500,000 vocational art facility. The balance of the construction funds are currently appropriated in the **capital budget**.

(7) Employment security department: Enter into a long-term lease for the 19,000 square-foot Lakewood Job Service Center, \$1,600,000, for approximately \$150,000 during the 1993-95 biennium.

(8) Washington state apple advertising commission: Enter into a financing contract for the purpose of expanding its Wenatchee headquarter facility in the principal amount of four hundred thousand dollars plus financing expenses and required reserves under chapter 39.94 RCW.

Sec. 91. 1993 sp.s. c 22 s 1011 (uncodified) is amended to read as follows:

(1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of **capital budget** appropriations for phased

projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. **Sec. 92.** 1993 sp.s. c 22 s 101 (uncodified) is repealed.

NEW SECTION. **Sec. 93.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and shall take effect immediately.

(End of part)

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