Capital Budget

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NOTE: This summary should be reviewed in conjunction with Governor Gardner's proposed "1993-2003 Capital Plan." The ten year capital plan contains a brief description of all projects in the proposed Governor Gardner capital budget. This plan, when compared with the section in this document entitled "Legislative Additions and Changes", will provide a complete description of all projects contained in the Legislature's 1993-95 capital budget.

1993 Supplemental Capital Budget
(1991-93 Biennium)
Legislative Overview

The 1993 supplemental capital budget resulted in three adjustments to the capital budget to close the 1991-93 budget. These adjustments did not increase appropriations for state agencies.

The supplemental budget:

1. Reduced reappropriations to the Department of Ecology by $7.5 million from Referendum 39 and Referendum 26. These funds were not needed and had been returned from previously awarded projects. The legislature applied these funds to the Water Quality Account in the 1993-95 capital budget.

2. Provided authority to the Department of General Administration to enter into a financial contract of $24.8 million to purchase land and an existing facility and construct a new building to house state agencies in Yakima. Payment for the financial contract will come from existing rental streams.

3. Added proviso language to the reappropriation for the Agricultural Complex in Yakima which clarifies the legislature's intent that all state funding is provided specifically for the Sundome and shall not be used on a separate stadium.

1993-95 Capital Budget
Legislative Overview

The 1993-95 capital budget provides new appropriations of $1.714 billion. The budget is $193 million lower than the 1991-93 capital budget and is accompanied by legislation to curb the level of state debt.

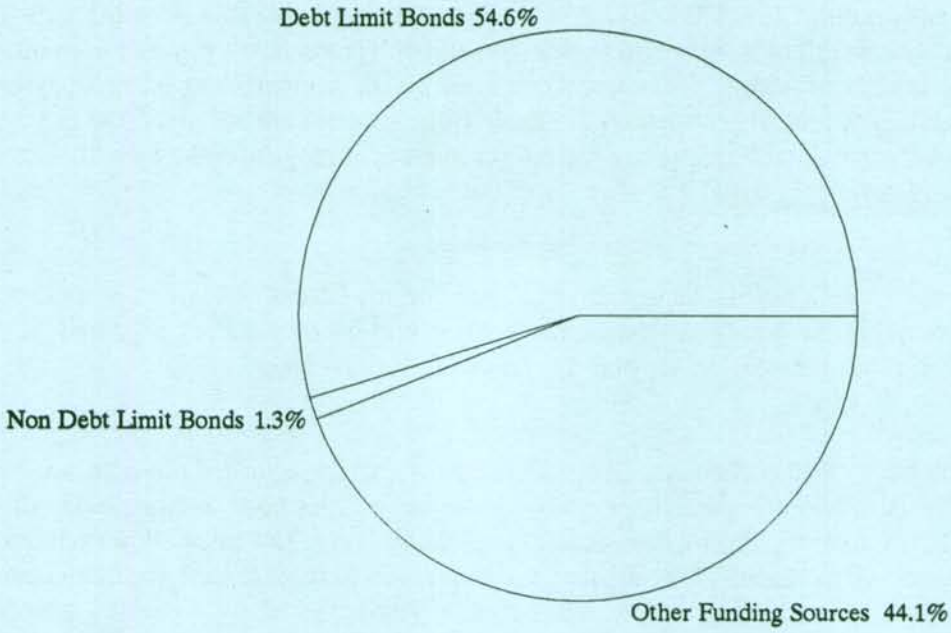
Of the $1.714 billion spending plan, $935 million is supported by bonds payable from the state general fund. An additional $21.5 million is supported by state general obligation bonds payable from other fund sources that will be used to reimburse the state general fund for the principal and interest payments on the bonds. The remainder of the appropriations are made from various cash accounts, the largest being the Common School Construction Fund which derives revenues primarily from the sale of timber from common school trust lands.

The capital budget passed as Substitute Senate Bill 5717 and became Chapter 22, Laws of 1993 1st sp.s. The legislation authorizing the bonds to finance the bonded portion of the budget passed as Second Engrossed Senate Bill 5719 and became Chapter 12, Laws of 1993 1st sp.s.

The legislature also passed Chapter 52, Laws of 1993 (SSB 5937), which amended the statutory 7 percent debt limitation. The calculation of the statutory debt limit now includes bond authorizations supported by money from the state treasury and higher education operating fees. The calculation excludes bonds supported by higher education building fees and indirect costs received from federal grants and contracts. These changes eliminate the ability to utilize reimbursable bonds backed by dedicated general fund sources to circumvent the statutory debt limit.

Washington State 1993 - 95 Capital Budget

Funding Sources



	Amount	Percentage
Debt Limit Bonds	$ 935,562,564	54.6%
Non Debt Limit Bonds	21,500,000	1.3%
Other Funding Sources	756,366,690	44.1%
Total	$1,713,429,254	100.0%

The Legislature deleted several reappropriations in the capital budget which were no longer needed thereby reducing the total General Fund indebtedness.

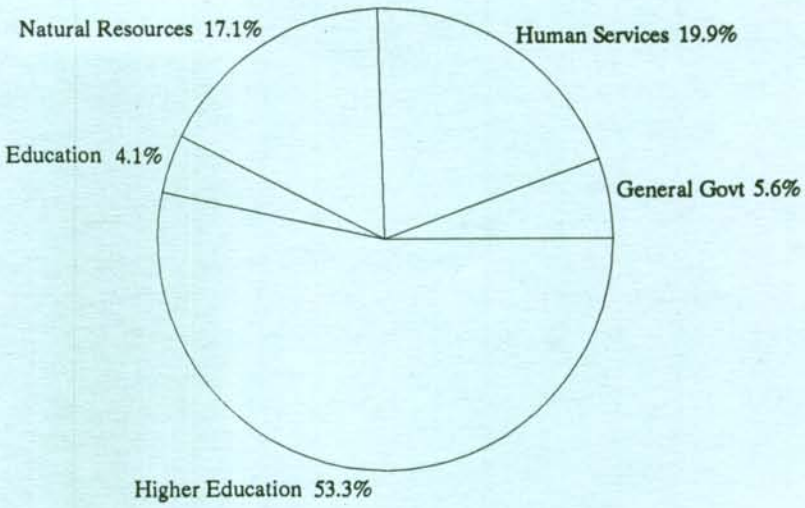
1993-95 Debt Limit Bonds	$ 935,562,564
Deletion of Debt Limit Reappropriations	-33,020,513
Net 1993-95 General Fund Debt Limit Appropriations	$ 902,542,051

Washington State 1993-95 Capital Budget

(Dollars in Thousands)

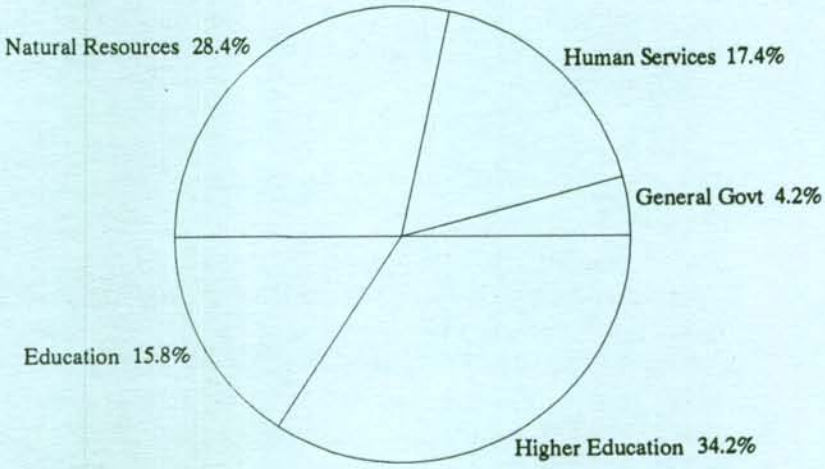
Debt Limit Bonds

General Government	52,335
Human Services	186,057
Natural Resources	160,223
Education	38,226
Higher Education	498,711
Statewide Total	**935,562**



Total New Appropriations

General Government	71,675
Human Services	298,662
Natural Resources	485,858
Education	271,405
Higher Education	585,830
Statewide Total	**1,713,429**



Note: Amounts are based on 1993 Legislative action.

1993-95 Capital Budget Highlights

Debt Limit

Through the passage of Chapter 52, Laws of 1993 (ESSB 5937) the Legislature amended the statutory 7 percent debt limit to clarify that all bonds which are supported by money in the state treasury are subject to the statutory debt limit. This action eliminates the use of dedicated general fund revenues as a means of circumventing the debt limit.

Under the new law, bonds are termed reimbursable only when dedicated revenue sources outside the state treasury are used to reimburse the General Fund for the principal and interest payments on the general obligation bonds. In the 1991-93 capital budget, the legislature authorized bonds backed by dedicated portions of the General Fund which, prior to the passage of Chapter 52, Laws of 1993 (ESSB 5937) did not fall under the debt limit statute even though they directly affected the total General Fund debt service payments.

School Construction

The legislature appropriated $238,000,000 for school construction for the 1993-95 biennium. These funds will be allocated for school construction projects according to the new priority system developed by the State Board of Education at the request of the Legislature.

Of the $238 million appropriated for school construction; $189.4 million is from timber harvest on school trust lands, $43.8 million is from timber value on trust lands transferred to parks and other state agencies, and $4.8 million is from the State Building Construction Account (bonds).

Higher Education

The capital budget continues to address campus renewal and improved higher education access. Of the $585 million provided for Higher Education over $100 million has been provided for university branch campus construction to meet the needs of place bound upper division students. An additional $106 million is provided for new construction, repairs, and program enhancements at the community and technical colleges.

Recreation and Habitat Investments

The 1993-95 Capital Budget provides over $150 million for new facilities and land acquisitions to increase the state's recreational opportunities and to improve the habitat and propagation of wildlife. The major components of recreation and habitat funding are: $65 million provided for the Wildlife and Recreation Program; $50 million provided to the State Parks Commission to purchase state trustlands identified as suitable for preservation as park and conservation lands; and $16 million provided to the Departments of Fisheries and Wildlife for fish habitat and propagation enhancements. The balance of over 20 million includes water access and trail acquisitions funded through marine and off-road fuel rebates ($13.6 million); water access acquisitions funded through lease proceeds from state aquatic lands ($2.7 million); and individual projects such as the Mountains to Sound Greenway in King County ($1.5 million) and the acquisition of Flett Dairy as an environmental learning resource for Clover Park Technical College ($2.8 million).

Housing

The capital budget provides $50 million to continue the low income housing initiatives begun in the 1991-93 capital budget. In addition, $2 million is provided to assist people with developmental disabilities acquiring community-based housing.

Management of Capital Projects

The capital budget continues the capital project management activities initiated in the 1991-93 budget to review capital project designs and expenditures for value, efficiency, and cost effectiveness. Specific activities include review of project predesigns and construction documents by the Office of Financial Management (OFM) for large projects (Section 1015), and evaluation of opportunities for collocation and consolidation of state facilities by OFM and the Department of General Administration (Section 1013). In addition, the 1993-95 budget establishes a system to expedite the expenditure of specified appropriations and reappropriations to prevent deterioration of assets, accelerate environmental restoration, reduce inflationary cost increases, and provide additional public works employment opportunities (Section 1017).

1993 – 95 Washington State Capital Budget (ESSB 5717)
New Appropriations -- Governor Proposed vs. Legislative

	Governor Gardner	Governor Lowry	Legislature Total	Legislature Debt Limit Bonds
GENERAL GOVERNMENT				
COURT OF APPEALS				
Division III: Vault Enlargement	65,000	65,000	65,000	65,000
Division III: New Judges Chambers	145,000	145,000	0	0
Division III: Work Space	217,500	217,500	0	0
Agency Total	**427,500**	**427,500**	**65,000**	**65,000**
OFFICE OF THE SECRETARY OF STATE				
Central Washington Regional Archives: Construct	3,934,000	3,934,000	3,934,000	3,934,000
Puget Sound Regional Branch Archives: Repair & Study	0	140,000	140,000	140,000
Eastern Washington Regional Archives: Predesign	58,200	58,200	58,200	58,200
Agency Total	**3,992,200**	**4,132,200**	**4,132,200**	**4,132,200**
OFFICE OF FINANCIAL MANAGEMENT				
Underground Storage Tank: Pool	4,000,000	3,500,000	3,120,000	3,120,000
Asbestos Removal or Abatement: Pool	9,000,000	7,020,000	7,020,000	7,020,000
New Higher Education Site	0	0	4,500,000	4,500,000
Americans with Disabilities Act: Pool	12,000,000	12,000,000	9,360,000	9,360,000
Capital Operations	300,000	300,000	300,000	300,000
Agency Total	**25,300,000**	**22,820,000**	**24,300,000**	**24,300,000**
DEPT OF GENERAL ADMINISTRATION				
Heritage Park: Land/Design/Construct	13,800,000	2,200,000	330,000	330,000
Small and Emergency: Repairs	946,000	946,000	946,000	275,000
Underground Storage Tanks: Remove/Replace	350,000	350,000	150,000	90,000
Governor's Mansion: Remodel	567,000	0	0	0
CFC/Halon: Removal/Replacement	464,000	464,000	464,000	0
Capitol Campus: Preservation	3,819,000	3,819,000	3,425,000	3,037,000
Legislative Building: Preservation	304,000	304,000	304,000	304,000
Temple of Justice: Preservation	424,000	424,000	424,000	147,000
Northern State Multi-Service Center: Preservation	872,000	872,000	872,000	0
Office Building 2: Preservation	869,000	869,000	250,000	250,000
Modular Building: Preservation	251,000	251,000	251,000	251,000
Employment Security Building: Preservation	74,000	74,000	74,000	74,000
Archives Building: Remodel & Records Storage Study	98,000	98,000	0	0
Plaza/DOT Garage Repair and Study	261,000	261,000	261,000	235,000
Old Capitol Building: Preservation	1,179,000	1,179,000	1,179,000	1,179,000
Burien Training/Conference Center: Preservation	1,117,000	1,117,000	238,000	238,000
Tumwater Satellite Campus: Land Acquisition	3,000,000	3,000,000	3,600,000	3,600,000
Collocation and Consolidation Planning	600,000	300,000	300,000	300,000
Lacey Light Industrial Park: Land Acquisition	1,100,000	1,100,000	1,100,000	1,100,000
Engineering & Architectural Services: Project Mgmt	9,640,773	8,000,000	8,000,000	8,000,000
Library for the Blind & Physically Handicapped	0	0	1,400,000	1,400,000
Legislative Building: Predesign	127,000	0	0	0
General Administration Building: Remodel	2,800,000	0	0	0
Agency Total	**42,662,773**	**25,628,000**	**23,568,000**	**20,810,000**
WA STATE LIQUOR CONTROL BOARD				
Distribution Center: Floor Voids and Wall Repair	50,000	50,000	50,000	0
Distribution Center: Security Fence Replacement	28,800	28,800	28,800	0
Distribution Center: Receiving Dock Cut-Outs	40,000	40,000	40,000	0
Distribution Center Warehouse: Reroof	3,500,000	3,500,000	3,500,000	0
Agency Total	**3,618,800**	**3,618,800**	**3,618,800**	**0**

1993 – 95 Washington State Capital Budget (ESSB 5717)
New Appropriations -- Governor Proposed vs. Legislative

	Governor Gardner	Governor Lowry	Legislature Total	Legislature Debt Limit Bonds
MILITARY DEPARTMENT				
Minors Works: Support of Federal Construction Projects	4,404,200	4,404,200	4,404,200	406,200
Statewide: Preservation Projects	624,400	624,400	2,518,400	2,518,400
Underground Storage Tanks: Site Remedition	195,400	195,400	0	0
Building #33 – Camp Murray: Remodel	871,900	871,900	0	0
Armory – Seattle: Remodel	437,800	437,800	0	0
Armory – Wenatchee: Remodel	633,100	633,100	0	0
Armory – Olympia: Remodel	914,300	914,300	0	0
Armory – Port Orchard: Remodel	675,900	675,900	0	0
Armory – Buckley: Construction	311,000	311,000	311,000	0
Armory – Grandview: Construction	225,000	225,000	225,000	0
Armory – Moses Lake: Construction	229,000	229,000	229,000	0
Agency Hdqrts/State Armory (Camp Murray) Predesign	102,948	102,948	102,948	102,948
Agency Total	**9,624,948**	**9,624,948**	**7,790,548**	**3,027,548**
WA HORSE RACING COMMISSION				
New Race Track	0	0	8,200,000	0
Agency Total	**0**	**0**	**8,200,000**	**0**
TOTAL GENERAL GOVERNMENT	**85,626,221**	**66,251,448**	**71,674,548**	**52,334,748**
HUMAN RESOURCES				
DEPARTMENT OF COMMUNITY DEVELOPMENT				
Development Loan Fund Recapitalization	5,500,000	5,500,000	4,000,000	2,000,000
Housing Assistance Program	34,000,000	34,000,000	34,000,000	34,000,000
Disabilities Housing Initiative	0	0	2,000,000	0
Low–Income Weatherization	8,000,000	8,000,000	8,000,000	8,000,000
Fire Training Academy: Preservation	1,489,642	1,489,642	1,350,000	1,350,000
Emergency Management Building: Preservation	85,084	85,084	85,084	85,084
Public Works Trust Fund Loans	101,876,640	101,876,640	93,876,640	0
Affordable Housing Program	8,000,000	8,000,000	8,000,000	8,000,000
Building for the Arts	9,300,072	9,600,072	5,961,086	5,961,086
Emergency Management Building: Predesign	53,425	53,425	53,425	53,425
Child Haven	0	975,000	975,000	975,000
Trade Recreational Agricultural Center (TRAC)	0	0	1,000,000	1,000,000
Bigelow House	0	0	308,000	308,000
Olympic Peninsula Natural History Museum	0	0	300,000	300,000
Sand Point Naval Station Planning	0	0	30,000	30,000
Thorp Grist Mill	0	0	100,000	100,000
Camp North Bend Environmental Center	0	0	200,000	200,000
7th Street Theatre	0	0	300,000	300,000
Kitsap Mental Health	0	0	500,000	500,000
Boren Field Repairs	0	0	275,000	275,000
Camelot Community Flooding Assistance	0	0	75,000	75,000
Sisters of Visitation Monastery & Retreat Center	0	0	405,000	405,000
Daybreak Star Center: Remodel	227,000	227,000	227,000	227,000
Agency Total	**168,531,863**	**169,806,863**	**162,021,235**	**64,144,595**
DEPARTMENT OF LABOR AND INDUSTRIES				
Child Development Center	830,000	830,000	0	0
Agency Total	**830,000**	**830,000**	**0**	**0**

1993 – 95 Washington State Capital Budget (ESSB 5717)
New Appropriations -- Governor Proposed vs. Legislative

	Governor Gardner	Governor Lowry	Legislature Total	Legislature Debt Limit Bonds
DEPT OF SOCIAL AND HEALTH SERVICES				
Minor Capital Renewal: Preservation	4,929,400	4,929,400	3,928,000	928,000
Emergency Repairs: Preservation	250,000	250,000	250,000	0
Chloro–Fluoro–Carbon: Abatement	100,000	100,000	100,000	0
Project Predesigns	350,000	350,000	350,000	350,000
Juvenile Rehabilitation Division: Minor Projects	2,079,600	2,079,600	2,079,600	2,079,600
Child Care Coordinating Committee	0	0	1,000,000	1,000,000
Green Hill: Roof, Health, and Safety Repairs	0	0	240,000	240,000
Mental Health Division: Minor Projects	1,845,300	1,845,300	1,845,300	1,845,300
Developmental Disabilities Division: Minor Projects	1,361,500	1,361,500	1,361,500	0
Underground Storage Tanks: Removal	410,000	410,000	410,000	0
Maple Lane School – Admin. Building: Remodel	3,273,500	3,273,500	3,273,500	3,273,500
Fircrest School – Apartment Building: Remodel	2,133,112	2,133,112	2,133,112	0
Maintenance Management and Planning	309,500	309,500	309,500	0
Maple Lane – Wastewater Treatment Plant	772,500	772,500	772,500	772,500
Naselle Youth Camp – Water System	1,165,694	1,165,694	1,165,694	1,165,694
Naselle Youth Camp – Replace Eagle Lodge	0	0	2,100,000	2,100,000
Echo Glen Center – Clinic: Addition/Remodel	1,086,614	1,086,614	1,086,614	1,086,614
Medical Lake – Wastewater Treatment Plant	750,444	750,444	750,444	750,444
Child Study Center – Admin. Building: Remodel	777,600	777,600	777,600	0
Western State Hospital – Ward Phase 6: Remodel	12,151,000	12,151,000	12,151,000	12,151,000
Eastern State Hospital – Ward Phase 4: Remodel	9,266,900	9,266,900	9,266,900	9,266,900
Frances H. Morgan Center: Remodel	1,721,300	1,721,300	1,721,300	1,721,300
Agency Total	**44,733,964**	**44,733,964**	**47,072,564**	**38,730,852**
DEPARTMENT OF HEALTH				
Laboratory – Expansion Phase II: Construction	12,583,468	12,583,468	12,583,468	12,583,468
Fircrest Campus – Health Laboratory: Preservation	615,000	615,000	615,000	0
Regional Office – Wenatchee: Remodel	91,947	91,947	91,947	0
Agency Total	**13,290,415**	**13,290,415**	**13,290,415**	**12,583,468**
DEPARTMENT OF VETERANS' AFFAIRS				
Veterans Home – Building 3: Feasibility Study	32,385	32,385	0	0
Korean Veteran's Memorial	0	0	20,000	20,000
Capital Emergencies: Preservation	150,000	150,000	150,000	0
Underground Storage Tank: Replacement	155,902	155,902	155,902	0
Soldiers Home – Mech/Elect/HVAC: Repairs	837,057	837,057	837,057	0
Soldiers Home – Building Exterior: Repairs	541,570	541,570	541,570	0
Soldiers Home – Building Interior: Remodel	1,130,159	1,130,159	162,659	0
Soldiers Home – Grounds: Improvements	432,595	432,595	275,595	0
Veterans Home – Mech/Elect/HVAC: Repairs	1,246,611	1,246,611	1,246,611	0
Veterans Home – Building Exterior: Repairs	377,895	377,895	377,895	0
Veterans Home – Building Interior: Remodel	135,084	135,084	135,084	0
Veterans Home – Grounds: Improvement	296,485	296,485	139,485	0
Agency Total	**5,335,743**	**5,335,743**	**4,041,858**	**20,000**

1993 – 95 Washington State Capital Budget (ESSB 5717)
New Appropriations -- Governor Proposed vs. Legislative

	Governor Gardner	Governor Lowry	Legislature Total	Legislature Debt Limit Bonds
DEPARTMENT OF CORRECTIONS				
Regulatory and Code Improvements: Preservation	11,962,526	11,962,526	11,962,526	10,736,573
Small Repairs and Improvements: Preservation	10,317,756	9,697,577	9,697,577	9,697,577
Roof Replacements & Bldg Improvements: Preservation	7,852,358	7,852,358	4,938,000	4,938,000
Internal Building Systems and Repairs: Preservation	14,206,546	8,618,231	9,211,013	8,779,445
Underground Storage Tanks: Preservation	513,848	513,848	513,848	513,848
McNeil Island Corrections Center: Implmt Master Plan	12,878,689	12,878,689	12,878,689	12,878,689
Statewide Projects: Program	19,468,000	17,767,557	17,767,557	17,767,557
Airway Heights – 512 bed addition	0	0	4,000,000	4,000,000
Western Washington Pre–Release: Remodel	3,376,300	3,376,300	0	0
1936 Bed Multi–Custody Facility: Predesign/Acquisition	3,569,760	3,569,760	1,000,000	1,000,000
Shelton Reception Center: 356 bed addition (predesign)	266,400	266,400	266,400	266,400
Coyote Ridge Dairy/Creamery: Design/Construction	10,998,000	0	0	0
Agency Total	**95,410,183**	**76,503,246**	**72,235,610**	**70,578,089**
TOTAL HUMAN RESOURCES	**328,132,168**	**310,500,231**	**298,661,682**	**186,057,004**
NATURAL RESOURCES				
WASHINGTON STATE ENERGY OFFICE				
Energy Partnerships: Conservation	1,000,000	1,000,000	0	0
Energy Partnerships: Cogeneration	1,000,000	0	0	0
Agency Total	**2,000,000**	**1,000,000**	**0**	**0**
DEPARTMENT OF ECOLOGY				
Referendum 26: Waste Disposal Facilities	104,186	104,186	104,186	104,186
State Emergency Water Project Revolving Account	636,879	636,879	636,879	636,879
Referendum 39: Waste Disposal Facilities	42,000	42,000	42,000	42,000
Centennial Clean Water Fund: Water Quality Account	67,694,400	67,694,400	63,899,000	7,500,000
Local Toxics Control Account	41,167,432	40,167,432	41,167,432	0
Water Pollution Control Revolving Account	155,348,492	90,142,467	98,651,467	0
Padilla Bay – Driveway and Parking Lot: Repair	100,000	100,000	100,000	100,000
Agency Total	**265,093,389**	**198,887,364**	**204,600,964**	**8,383,065**
STATE PARKS AND RECREATION COMM				
Statewide – Emergency and Unforeseen Needs	500,000	500,000	500,000	500,000
Statewide – Underground Storage Tank: Remediation	800,000	800,000	800,000	800,000
Statewide – Building Systems: Preservation	3,400,000	3,400,000	3,400,000	3,400,000
Statewide: Preservation	1,223,500	1,223,500	1,223,500	1,223,500
Statewide – Roadway: Preservation	2,000,000	2,000,000	2,000,000	0
Statewide Utility: Preservation	4,500,000	4,500,000	4,500,000	4,500,000
Trustland Acquisitions	0	33,500,000	50,352,000	45,798,000
San Juan Islands – Phase 1 & 2: Boating Facilities	1,865,300	1,865,300	1,212,500	0
Puget Sound/NW WA: Phase 1 & 2: Boating Facilities	1,669,900	1,669,900	1,080,400	0
Hood Canal to the Coast – Phase I: Boating Facilities	773,000	773,000	488,100	0
Agency Total	**16,731,700**	**50,231,700**	**65,556,500**	**56,221,500**

1993 – 95 Washington State Capital Budget (ESSB 5717)
New Appropriations -- Governor Proposed vs. Legislative

	Governor Gardner	Governor Lowry	Legislature Total	Legislature Debt Limit Bonds
INTERAGENCY COMM FOR OUTDOOR REC				
Fire Arms Range Program	245,000	245,000	245,000	0
Grants to Public Agencies	1,000,000	1,000,000	1,000,000	0
Initiative 215 Projects	4,694,000	4,694,000	3,694,000	0
NOVA Projects	5,996,000	5,996,000	4,996,000	0
Grants to Public Agencies	5,653,614	5,653,614	5,653,614	0
Wildlife & Recreation Pgm – Parks/Trails/Water Access	42,500,000	42,500,000	32,500,000	28,025,800
Wildlife & Recreation Pgm – Habitat Conservation	42,500,000	42,500,000	32,500,000	32,500,000
Agency Total	**102,588,614**	**102,588,614**	**80,588,614**	**60,525,800**
DEPT OF TRADE AND ECONOMIC DEVELOP				
Community Economic Revitalization: Loans & Grants	5,195,000	5,195,000	5,195,000	0
WA Tech Ctr: Equipment Hookup & Fume Hoods	1,266,000	1,266,000	1,266,000	1,266,000
WA Tech Ctr: Advanced Materials Laboratory	550,000	550,000	0	0
Timber Ports Capital Asset Improvements	3,000,000	3,000,000	3,900,000	3,900,000
Johnson Observatory (Mt. St. Helens)	3,500,000	3,500,000	5,000,000	5,000,000
Agency Total	**13,511,000**	**13,511,000**	**15,361,000**	**10,166,000**
STATE CONSERVATION COMMISSION				
Dairy Waste Management	0	0	3,000,000	0
Water Quality Account Projects	2,224,000	2,224,000	2,224,000	0
Agency Total	**2,224,000**	**2,224,000**	**5,224,000**	**0**
DEPARTMENT OF FISHERIES				
South Sound Net Pens – Support Facilities	220,000	220,000	0	0
Minter Creek Hatchery Phase I: Reconstruction	1,400,000	1,400,000	1,400,000	1,400,000
Minor Works: Code Compliance	1,500,000	1,500,000	1,500,000	1,500,000
Facilities: Rehabilitation/Acquisition	2,285,000	2,285,000	2,185,000	2,185,000
Sunset Falls Fishway: Remodel	690,000	690,000	690,000	690,000
Skagit Salmon Hatchery Facility: Upgrade	722,000	722,000	722,000	722,000
Dungeness Hatchery Facility: Upgrade	837,000	837,000	837,000	837,000
South Sound Net Pens: Replacement	345,000	345,000	345,000	345,000
Fishing Reef Marker Buoys: Replacement	50,000	50,000	50,000	50,000
Underground Storage Tanks: Removal/Replacement	200,000	200,000	200,000	200,000
Tideland: Acquisition	5,000,000	5,000,000	5,000,000	0
Fish Protection Facilities: Replace	1,600,000	1,600,000	1,600,000	600,000
Habitat/Salmon Enhancement Program	3,165,000	3,165,000	3,165,000	1,565,000
Habitat Management Shop Building: Construct	415,000	415,000	415,000	415,000
Coast/Puget Sound Wild Stock: Restoration	2,800,000	2,800,000	2,800,000	2,800,000
Puget Sound/Hood Canal Shellfish: Acquisition	1,500,000	0	0	0
Field Services Storage Units: Acquisition	150,000	150,000	150,000	150,000
Clam and Oyster Beach: Enhancement	1,200,000	1,200,000	1,200,000	1,200,000
Ringold Water – John Day Dam: Mitigation	5,000,000	5,000,000	5,000,000	0
Klickitat Acclimation Pond	2,500,000	2,500,000	2,500,000	0
Water Access & Development	630,000	430,000	455,000	0
Agency Total	**32,209,000**	**30,509,000**	**30,214,000**	**14,659,000**

1993 – 95 Washington State Capital Budget (ESSB 5717)
New Appropriations -- Governor Proposed vs. Legislative

	Governor Gardner	Governor Lowry	Legislature Total	Legislature Debt Limit Bonds
DEPARTMENT OF WILDLIFE				
Health, Safety, & Code: Compliance	830,000	830,000	830,000	830,000
Minor Works: Emergency Repair	500,000	500,000	500,000	500,000
Fishing Access Area: Redevelopment	2,258,000	2,258,000	1,387,000	0
Hatchery: Remodel	3,495,000	3,495,000	3,275,000	2,275,000
Statewide: Fence Repair	122,500	122,500	122,500	122,500
Wildlife Area: Repair	624,000	624,000	624,000	574,000
Sprague Lake Access Area: Development	173,000	173,000	173,000	0
Statewide: Fence Construction	627,500	627,500	627,500	627,500
Regional Office: Construction	1,549,609	0	138,000	0
Habitat: Acquisition	1,300,000	1,300,000	1,300,000	0
Migratory Waterfowl Habitat: Acquisition	350,000	350,000	350,000	0
Mitigation and Dedicated Fund Projects	11,050,000	11,050,000	11,050,000	0
Gloyd Seeps Fish Hatchery: Acquisition	0	0	1,870,000	1,870,000
Game Farm: Remodel	275,000	275,000	275,000	275,000
Agency Total	**23,154,609**	**21,605,000**	**22,522,000**	**7,074,000**
DEPARTMENT OF NATURAL RESOURCES				
South Puget Sound Office: Expansion	676,000	676,000	0	0
Americans with Disabilities Act: Compliance	100,000	100,000	100,000	31,000
Underground Storage Tanks: Removal	50,000	50,000	50,000	20,000
Statewide Emergency: Repairs	100,000	100,000	100,000	31,000
Environmental Protection: Design/Construction	82,500	82,500	82,500	33,800
Snowbird Well: Plug	179,500	179,500	179,500	179,500
Minor Works: Facilities and Site Repair	922,000	922,000	922,000	391,200
Facilities: Small Repairs and Improvements	100,000	100,000	100,000	31,000
Recreation Sites: Emergency Repairs	100,000	100,000	100,000	100,000
Natural Resource Conservation Areas: Emerg Repairs	200,000	200,000	200,000	200,000
Natural Area: Preserve Management	150,000	150,000	150,000	150,000
Recreation: Health and Safety	300,000	300,000	300,000	300,000
Real Estate Property: Small Repairs & Improvements	200,000	200,000	200,000	0
Irrigation: Emergency Repairs	100,000	100,000	200,000	0
Real Estate: Tenant Improvements	700,000	700,000	700,000	0
Communication Site: Repair	300,000	300,000	300,000	0
Irrigation System: Replacement	300,000	300,000	300,000	0
Hazardous Waste Cleanup: State Lands	150,000	150,000	500,000	0
Minor Works: Road Maintenance	928,500	928,500	928,500	0
Fire Control Facilities: Upgrades	339,000	339,000	170,000	170,000
Minor Works: Facilities and Site Repairs	166,000	166,000	166,000	66,500
Long Lake Phase 3: Development	223,000	223,000	223,000	0
Seattle Waterfront Phase 2: Development	900,000	900,000	900,000	0
Commercial Development: LID	920,000	920,000	920,000	0
Rights of Way: Acquisition	1,193,000	1,193,000	1,193,000	0
Communication Sites: Construction	160,000	160,000	160,000	0
Irrigation: Development	100,000	100,000	336,000	0
Natural Resources Real Property Replacement Acct	25,000,000	25,000,000	25,000,000	0
Land Bank: Acquisition	18,000,000	18,000,000	18,000,000	0
Mountains to Sound Acquisition (Rattlesnake Ridge)	0	0	1,500,000	1,500,000
Mineral Resources: Testing	20,000	20,000	20,000	0
Aquatic Land Enhancement: Grants	10,541,000	10,541,000	2,776,000	0
Minor Works: Road Construction/Improvement	1,166,000	1,166,000	814,000	0
Agency Total	**64,366,500**	**64,366,500**	**57,590,500**	**3,204,000**

1993 – 95 Washington State Capital Budget (ESSB 5717)
New Appropriations -- Governor Proposed vs. Legislative

	Governor Gardner	Governor Lowry	Legislature Total	Legislature Debt Limit Bonds
FRUIT COMMISSION				
New Building: Design/Construction	0	0	1,500,000	0
Agency Total	**0**	**0**	**1,500,000**	**0**
WA ST CONVENTION & TRADE CENTER				
Eagle's Building Transfer / Loan Repayment	0	0	2,700,000	0
Agency Total	**0**	**0**	**2,700,000**	**0**
TOTAL NATURAL RESOURCES	**521,878,812**	**484,923,178**	**485,857,578**	**160,233,365**
EDUCATION				
STATE BOARD OF EDUCATION				
Common Schools: Design/Construction	268,000,000	238,000,000	238,000,000	4,821,000
Agency Total	**268,000,000**	**238,000,000**	**238,000,000**	**4,821,000**
STATE SCHOOL FOR THE BLIND				
Campus Preservation	2,688,400	2,688,400	2,688,400	2,688,400
Demolish Commissary Building	547,455	547,455	547,455	547,455
Agency Total	**3,235,855**	**3,235,855**	**3,235,855**	**3,235,855**
STATE SCHOOL FOR THE DEAF				
Campus Preservation	1,553,415	1,553,415	1,553,415	1,553,415
Building Demolition of Mary Roberts Hospital	59,566	59,566	59,566	59,566
Agency Total	**1,612,981**	**1,612,981**	**1,612,981**	**1,612,981**
WASHINGTON STATE HISTORICAL SOCIETY				
Coach House Preservation	107,500	107,500	107,500	107,500
State Capital Museum Preservation	265,000	265,000	265,000	265,000
Stadium Way Facility Preservation	632,000	632,000	632,000	632,000
Washington State History Museum: Design/Construct	27,250,000	27,832,000	27,551,867	27,551,867
Agency Total	**28,254,500**	**28,836,500**	**28,556,367**	**28,556,367**
TOTAL EDUCATION	**301,103,336**	**271,685,336**	**271,405,203**	**38,226,203**
HIGHER EDUCATION				
HIGHER EDUCATION COORDINATING BOARD				
North King Co. / So. Snohomish Co. Needs Study	0	0	170,000	170,000
Facilities Inventory	0	470,000	0	0
Agency Total	**0**	**470,000**	**170,000**	**170,000**

1993 – 95 Washington State Capital Budget (ESSB 5717)
New Appropriations -- Governor Proposed vs. Legislative

	Governor Gardner	Governor Lowry	Legislature Total	Legislature Debt Limit Bonds
UNIVERSITY OF WASHINGTON				
Biomedical Sciences Research Bldg: Financing	20,000,000	20,000,000	20,000,000	0
Electrical Eng./Computer Sciences Eng. Bldg: Construct	90,533,000	90,533,000	90,533,000	89,997,000
Old Physics Hall: Design/Construction	32,564,000	32,564,000	32,564,000	30,914,000
Business Administration: Expansion	6,850,000	6,850,000	6,850,000	6,850,000
Minor Repairs: Preservation	3,447,000	3,447,000	3,447,000	3,148,000
Minor Repairs: Renewal	8,250,000	8,250,000	8,250,000	0
Utilities Projects: Preservation	3,000,000	3,000,000	3,000,000	3,000,000
Henry Art Gallery	0	0	8,316,000	8,316,000
Art Building: Remodel	13,165,000	0	0	0
Suzzallo Library: Predesign	196,000	196,000	196,000	196,000
Oceanography Building: Predesign	107,000	107,000	0	0
Support Services Building: Design/Construction	16,126,000	0	0	0
Minor Repairs: Program	7,071,000	7,071,000	7,071,000	0
Harborview Med Ctr Research/Training Bldg Predesign	374,000	374,000	3,620,000	3,620,000
Condon Law Library: Predesign	128,000	128,000	128,000	128,000
Balmer Hall Remodel: Predesign	125,000	125,000	0	0
Bagley Hall: Predesign	145,000	145,000	0	0
Infrastructure Projects From Savings	0	1	1	1
Burke Washington State Museum	0	0	200,000	200,000
Branch Campuses	29,983,320	39,983,320	53,983,320	53,983,320
Agency Total	**232,064,320**	**212,773,321**	**238,158,321**	**200,352,321**
WASHINGTON STATE UNIVERSITY				
Todd Hall: Renovation	15,640,400	15,640,400	15,640,400	12,162,400
Fulmer Hall / Fulmer Annex: Renovation	12,511,500	12,511,500	12,511,500	12,511,500
Minor Capital Renewal: Preservation	6,000,000	6,000,000	6,000,000	6,000,000
Bohler Gym: Remodel	49,000	49,000	49,000	0
Thompson Hall: Remodel	697,000	697,000	697,000	697,000
Heald Hall: Remodel	854,400	0	0	0
Minor Works: Program	3,000,000	3,452,601	3,000,000	3,000,000
Minor Capital Improvements: Program	6,500,000	6,500,000	6,000,000	0
Chemical Storage Building: Predesign	56,000	56,000	56,000	0
Hazardous Waste Facilities: Predesign	211,000	211,000	211,000	0
Murrow Hall: Predesign	79,000	79,000	0	0
Wegner Hall: Predesign	162,000	162,000	0	0
Pathological/Biomedical Incinerator: Design/Construct	3,443,000	3,443,000	3,443,000	3,443,000
Communication Infrastructure: Campus Network	15,000,000	15,000,000	12,000,000	7,000,000
Engineering Teaching/Research Lab Building: Design	1,200,000	1,200,000	1,200,000	0
Chemical Waste Collection Facilities: Design/Construct	4,323,000	4,323,000	2,337,000	0
Bohler Gym Addition: Design/Construct	9,530,000	0	900,000	900,000
Animal Science Laboratory Building: Design	515,000	515,000	515,000	0
Carpenter Hall: Movable Equipment	700,000	700,000	700,000	0
Mainframe Computer Upgrade	3,818,601	0	0	0
University Center: Design	2,106,000	0	0	0
Prosser Septic System	0	1,250,000	1,250,000	0
Infrastructure Projects From Savings	0	1	1	1
Tri-Cities: Consolidated Information Center	0	0	1,410,000	1,224,000
ICNE Yakima Nursing Center	0	0	3,500,000	3,500,000
IMPACT	0	0	148,000	0
Greenhouse Replacement	0	0	2,241,000	2,241,000
WSU-Vancouver: New Campus Construction	21,656,462	29,500,000	29,656,462	29,656,462
Agency Total	**108,052,363**	**101,289,502**	**103,465,363**	**82,335,363**

1993 – 95 Washington State Capital Budget (ESSB 5717)
New Appropriations -- Governor Proposed vs. Legislative

	Governor Gardner	Governor Lowry	Legislature Total	Legislature Debt Limit Bonds
EASTERN WASHINGTON UNIVERSITY				
Sutton Hall: Remodel	4,875,000	4,875,000	4,875,000	4,875,000
JFK Library	0	2,050,000	2,050,000	2,050,000
Roof Replacement: Preservation	950,000	950,000	450,000	450,000
Telecommunications: Cable Replacement	1,000,000	1,000,000	1,000,000	0
Utility Expansion Joints & Utility Lines: Replacement	2,151,000	750,000	500,000	500,000
Chillers/HVAC/Boiler: Replacement	4,451,000	3,465,000	2,410,000	2,410,000
Building Exterior: Preservation	500,000	500,000	255,000	255,000
Electrical Systems/Transformers & Emergency Lighting	900,000	900,000	900,000	0
Minor Works: Preservation	2,924,000	2,924,000	2,924,000	0
Minor Works: Program	3,700,000	3,700,000	3,700,000	0
Agency Total	**21,451,000**	**21,114,000**	**19,064,000**	**10,540,000**
CENTRAL WASHINGTON UNIVERSITY				
Bouillon: Asbestos Abatement	4,950,000	4,950,000	4,950,000	4,950,000
Minor Works: Preservation	3,562,000	3,562,000	3,562,000	0
Underground Storage Tanks: Replacement	276,000	276,000	276,000	276,000
Electrical Cable: Replacement	950,000	950,000	950,000	950,000
Steamline: Replacement	850,000	850,000	850,000	850,000
Chilled Water: Expansion	800,000	0	0	0
Science Facility: Design/Construction	58,200,000	58,200,000	58,200,000	54,200,000
Computing Infrastructure	950,000	950,000	950,000	0
Minor Works: Program	2,572,000	2,572,000	2,572,000	65,000
Black Hall: Predesign	159,000	159,000	159,000	0
Agency Total	**73,269,000**	**72,469,000**	**72,469,000**	**61,291,000**
THE EVERGREEN STATE COLLEGE				
Campus Preservation	1,749,000	1,749,000	1,749,000	1,749,000
Failed Systems	955,000	955,000	955,000	955,000
Emergency Repairs	264,499	264,499	264,499	0
Small Repairs and Improvements	272,500	272,500	272,500	0
Capital Renewal/Preservation	306,000	306,000	306,000	306,000
Classroom Facility – Longhouse: Design/Construct	2,200,000	2,200,000	2,200,000	2,200,000
Campus Computer Network Phase II	390,000	390,000	390,000	390,000
Agency Total	**6,136,999**	**6,136,999**	**6,136,999**	**5,600,000**
JOINT CENTER FOR HIGHER EDUCATION				
Riverpoint Campus: Design/Construct	17,440,496	17,440,496	17,000,000	17,000,000
Agency Total	**17,440,496**	**17,440,496**	**17,000,000**	**17,000,000**
WESTERN WASHINGTON UNIVERSITY				
Fire Detection Systems: Preservation	743,000	743,000	743,000	743,000
Underground Storage Tank: Removal	60,000	60,000	60,000	60,000
Pool Chlorine Gas System: Replace	35,000	35,000	35,000	0
Exterior Envelope and Roofing: Preservation	601,000	601,000	601,000	601,000
Electrical: Preservation	2,380,000	900,000	900,000	0
Utility Upgrade: Preservation	405,000	405,000	405,000	405,000
Interior Renewal: Preservation	98,000	98,000	98,000	0
Flooring: Preservation	410,000	410,000	410,000	0
Interior Painting: Preservation	401,000	401,000	401,000	0
Science Facility Phase III: Construction	12,263,000	12,263,000	12,263,000	12,263,000
Haggard Hall Renovation/Abatement: Design	1,116,000	1,116,000	1,116,000	1,116,000
Minor Works: Program	7,000,000	7,000,000	6,100,000	0
Agency Total	**25,512,000**	**24,032,000**	**23,132,000**	**15,188,000**

1993 – 95 Washington State Capital Budget (ESSB 5717)
New Appropriations -- Governor Proposed vs. Legislative

	Governor Gardner	Governor Lowry	Legislature Total	Legislature Debt Limit Bonds
COMMUNITY COLLEGE SYSTEM				
Tech Center Building – Whatcom: Acquisition	4,913,000	4,913,000	4,913,000	4,913,000
Physical Education Facility – North Seattle: Construct	9,190,000	9,190,000	8,352,200	8,352,200
Applied Arts Facility – Spokane Falls: Construct	5,191,000	5,191,000	5,191,000	5,191,000
Industrial Technology Facility – Spokane: Construct	6,625,000	6,625,000	6,625,000	6,625,000
Vocational Art Facility – Shoreline: Construct	2,886,000	2,886,000	2,886,000	2,886,000
Business Education Facility – Clark: Construct	5,953,000	5,953,000	5,953,000	5,953,000
Student Center – South Seattle: Construct	5,122,000	5,122,000	5,122,000	5,122,000
Library Addition – Skagit Valley: Construct	1,890,000	1,890,000	1,890,000	1,890,000
New College: Acquisition	1,000,000	0	(see OFM)	0
Small Repairs and Improvements: Preservation	9,484,271	9,484,271	37,000,000	37,000,000
Roof: Repair	9,286,000	9,286,000	0	0
Heating, Ventilation, Air Conditioning: Repair	8,720,000	8,720,000	0	0
Mechanical: Repair	1,328,000	1,328,000	0	0
Electrical: Repair	1,837,000	1,837,000	0	0
Exteriors: Repair	2,984,000	2,984,000	0	0
Interiors: Repair	2,045,000	2,045,000	0	0
Site Improvements: Repair	1,806,000	1,806,000	0	0
Underground Storage Tanks: Removal	202,000	202,000	202,000	202,000
Asbestos: Abatement	451,327	451,327	451,327	451,327
Seattle Vocational Institute: Facility Upgrade	4,083,000	4,083,000	7,583,000	7,583,000
Minor Projects: Program Enhancements	11,478,000	11,478,000	11,478,000	11,478,000
Minor Works Projects	629,000	629,000	629,000	629,000
Puyallup Campus Phase II – Pierce College: Design	969,920	969,920	969,920	969,920
Vocational Building – Skagit Valley: Design	169,044	169,044	169,044	169,044
LRC/Arts/Student Center – Whatcom: Design	560,636	560,636	560,636	560,636
Classroom/Laboratory Building – Edmonds: Design	808,636	808,636	808,636	808,636
Technical Ed. Facility – South Puget Sound: Design	606,067	606,067	606,067	606,067
Center for Information Tech – Green River: Design	1,335,729	1,335,729	1,335,729	1,335,729
Clover Park: Acquisition of Environ. Lands (Flett Dairy)	0	0	2,750,000	2,750,000
Eight Major Projects: Predesign	646,370	0	250,000	250,000
Infrastructure Projects From Savings	0	1	1	1
Acquisitions	2,800,000	0	509,000	509,000
Agency Total	**105,000,000**	**100,553,631**	**106,234,560**	**106,234,560**
TOTAL HIGHER EDUCATION	**588,926,178**	**556,278,949**	**585,830,243**	**498,711,244**
NEW APPROPRIATIONS STATEWIDE TOTAL	**1,825,666,715**	**1,689,639,142**	**1,713,429,254**	**935,562,564**
REAPPROPRIATION DELETIONS				
Dept. of Wildlife: Grandy Creek Hatchery	0	(3,750,000)	0	0
DOC Dayton Correctional Camp	0	(10,800,000)	(10,800,000)	(10,800,000)
Ecology Referendum 38 (Drinking Water)	0	0	(12,311,513)	(12,311,513)
Ecology Referendums 26 & 39 (Water Quality)	0	0	(7,500,000)	(7,500,000)
OFM Branch Campuses	0	0	(2,409,000)	(2,409,000)
Total	**0**	**(14,550,000)**	**(33,020,513)**	**(33,020,513)**
EFFECTIVE STATEWIDE TOTAL	**1,825,666,715**	**1,675,089,142**	**1,680,408,741**	**902,542,051**
FUNDING SOURCES				
State G.O. Bonds	848,172,267	928,224,929	902,542,051	
GF–State Backed Reimbursable Bonds	189,423,000	0	0	
Other Bonds	22,000,000	20,000,000	21,500,000	
Cash Accounts	766,071,448	726,864,213	756,366,690	
Total	**1,825,666,715**	**1,675,089,142**	**1,680,408,741**	

Legislative Additions & Changes to Governor Gardner's Capital Budget Request

Introduction

This section describes projects which were added to the Governor Gardner proposed 1993-95 Capital Plan or which were significantly modified. This section does not reference projects which were eliminated; projects which differ only in the source of funding; or projects which were reduced in scope but not materially changed in nature.

Office of the Secretary of State

Puget Sound Regional Branch Archives *Section 103*

	Reapprop	Approp
State Building Construction Account	$0	$140,000

Description: For predesign and maintenance of the regional archives facility in the City of SeaTac.

Provisos: $40,000 of the appropriation is to conduct a study to determine if the facility should be remodeled or relocated to a new site. $100,000 of the appropriation is for critical repairs.

Comments: Governor Gardner's budget assumed the relocation of the branch archives to a facility to be purchased in the city of Tukwila and shared with other agencies. Funding is provided for the study and repairs because the Legislature did not authorize the purchase of the Tukwila facility.

Office of Financial Management

New Higher Education Site *Section 106*

	Reapprop	Approp
State Building Construction Account	$0	$4,500,000

Description: To purchase land for a new higher education facility

Provisos: The Higher Education Coordinating Board must evaluate a minimum of four sites for a new institution in the north King and south Snohomish county area. The site purchase may not occur until a site development plan is proposed that accommodates all proposed buildings outside of any potential flood plain and the Office of Financial Management (OFM) has reasonably determined that the site is environmentally and economically suitable. OFM may take into consideration any current or past studies which are relevant to this appropriation.

Comments: The cost of site evaluation by the Board and OFM's evaluation and study of flood and environmental concerns are included in the appropriation in this section. The Higher Education Coordinating Board is directed to evaluate potential higher educational organizational models to meet the needs of the north King and south Snohomish county area in section 716.

Department of General Administration

Tumwater Satellite Campus *Section 122*

	Reapprop	Approp
State Building Construction Account	$890,000	$3,600,000

Description: To purchase land in fee simple for future state development in the city of Tumwater.

Provisos: The appropriations are provided solely for land acquisition, and shall not be expended until the office of financial management has approved a specific plan for development of the Tumwater satellite campus.

Prior to the expenditure of funds, the department shall obtain a written agreement from the City of Tumwater, the Port of Olympia, and the Tumwater School District requiring the consent of the Office of Financial Management for any state responsibility or liability associated with general infrastructure development or facility relocation within the Tumwater campus planning area.

Comments: Though the Governor's budget proposed property acquisition for a small agency's benefits building at the satellite campus, the legislative budget does not specify the agency tenants of future development on the property.

Department of General Administration

State Facilities Collocation and Consolidation Planning *Section 126*

	Reapprop	Approp
State Building Construction Account	$105,000	$300,000

Description: To provide statewide collocation and facility consolidation planning.

Provisos: The Department must prepare policy recommendations and cost estimates for opportunities to co-locate and consolidate state facilities or agencies. The recommendations must include an analysis of the costs and benefits of purchasing or leasing and an analysis of private sector impacts from such decisions. The appropriations cannot be spent until a scope of work is approved by the Office of Financial Management. The reappropriation is provided solely for completion of phase 1 of the project, begun in the 1991-93 biennium.

Comments: It is expected that the appropriation in this section will be used to support specific cost/benefit studies of collocating agencies and that cost saving proposals will be presented for consideration in future budgets.

1993-95 Capital Budget
Legislative Additions & Changes to Governor's Capital Budget Request

Department of General Administration

Heritage Park: Acquisition — *Section 131*

	Reapprop	Approp
State Building Construction Account	$4,500,000	$330,000

Description: To complete property acquisition along the southern boundary of the park and to update the pre-design of the park.

Provisos: The appropriation shall not be used to acquire the two residential properties along Columbia street.

Comments: The legislative budget provides funding to complete property acquisition only, instead of the Governor's proposal for design and construction funding. The properties to be purchased under this appropriation were also reduced.

Department of General Administration

Burien Conference Center Preservation — *Section 146*

	Reapprop	Approp
State Building Construction Account	$0	$238,000

Description: For required road improvements at the entrance to the conference center.

Provisos: None.

Comments: The legislative budget did not provide funding for upgrades to the sanctuary building and dormitory as proposed in the Governor's budget.

1993-95 Capital Budget
Legislative Additions & Changes to Governor's Capital Budget Request

Department of General Administration

Engineering and Architectural Services: Project Management — *Section 148*

	Reapprop	Approp
State Building Construction Account	$0	$8,000,000

Description: For management of capital projects at the Department of General Administration (GA) and other state agencies.

Provisos: The appropriation is to provide core project management services to state agencies. GA may charge fees to agencies for additional services. GA must utilize a system approved by the Office of Financial Management (OFM) to track costs under the appropriation.

Comments: This appropriation consolidates costs which were previously charged against individual capital projects.

Department of General Administration

Library for the Blind and Physically Handicapped — *Section 149*

	Reapprop	Approp
State Building Construction Account	$1,900,000	$1,400,000

Description: To acquire and renovate space for the Washington Library for the Blind and Physically Handicapped.

Provisos: The acquired facility shall be owned and operated by the City of Seattle. The appropriation represents the completion of the state's capital obligation for the facility. In accepting ownership of this facility, the City of Seattle agrees to provide rent-free space to the library equal to the same amount as the library currently occupies for as long as the state contracts services from the Seattle Public Library.

Comments: None.

Military Department

Statewide Preservation — *Section 157*

	Reapprop	Approp
State Building Construction Account	$0	$2,518,400

Description: For facility repair and preservation projects at state armories and military facilities.

Provisos: None.

Comments: The Governor's budget request included funding to remodel several armories. The Legislature increased the appropriation for statewide preservation projects to $2.5 million instead of funding the individual remodeling projects. Prioritization of critical projects will be left to the Department.

Horse Racing Commission

New Race Track — *Section 162*

	Reapprop	Approp
Washington Thoroughbred Racing Fund	$0	$8,200,000

Description: To provide financial assistance to construct a new thoroughbred horse racing track in Washington.

Provisos: Expenditures may not be made unless the Horse Racing Commission has determined that the applicant has the ability to complete construction of the facility and fund its operation, and the applicant has completed all state and federal permitting requirements. The Horse Racing Commission must ensure that any expenditures of the appropriated funds will result in the protection, preservation, and development of thoroughbred horse racing in Washington.

Comments: The provisions governing the expenditure of the funds are consistent with RCW 67.16.250, which directs that moneys in the Thoroughbred Racing Fund be used for the benefit and support of thoroughbred racing, capital construction, and advancement of the Washington thoroughbred racing industry.

Department of Community Development

Development Loan Fund — *Section 201*

	Reapprop	Approp
State Building Construction Account	$0	$2,000,000
Washington State Development Loan Account	0	2,000,000
Total	$0	$4,000,000

Description: For recapitalization of the Development Loan Fund.

Provisos: $1,000,000 of the State Building Construction Account appropriation is provided solely for loans to minority and women-owned businesses under Engrossed Substitute House Bill 1493 (Chapter 512, Laws 1993).

Comments: The reduction in the Development Loan Account appropriation reflects a technical change in the accounting practices that excludes two separate unrelated federal loan programs administered by DCD.

Department of Community Development

Housing Assistance Program — *Section 203*

	Reapprop	Approp
State Building Construction Account	$22,000,000	$34,000,000
CEP&RI Account	0	2,000,000
Total	$22,000,000	$36,000,000

Description: For grants and loans for the development of low income housing.

Provisos: The CEP&RI appropriation is provided for the development of at least 120 housing units for persons eligible for services from the Division of Developmental Disabilities in the Department of Social and Health Services. A portion of the State Building Construction Account appropriation is also intended to be spent for housing for persons with developmental disabilities. The Department of Community Development must conduct a study on the feasibility of providing financial guarantees to housing authorities and submit the report to the Legislature by December 15, 1993.

Comments: None.

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Department of Community Development

Tri-Cities Trade Center — *Section 221*

	Reapprop	Approp
State Building Construction Account	$1,800,000	$1,000,000

Description: For capital development of a multi-purpose arena facility and adjacent recreation space in the city of Pasco.

Provisos: The $2.8 million total state appropriation must be matched by at least $2.8 million provided from non-state sources.

Comments: None.

Department of Community Development

Public Works Trust Fund loans — *Section 228*

	Reapprop	Approp
Public Works Assistance Account	$ 76,357,632	$93,876,640

Description: For capital project and infrastructure development assistance for cities, counties, and special purpose districts.

Provisos: $7 million of the reappropriation is for the purposes of Chapter 314, Laws of 1991 (timber distressed communities). $7.5 million of the appropriation may be used for projects authorized in Chapter 3, Laws of 1993 (HB 1790), which is the Public Works Trust Fund project list approved by the Legislature for fiscal year 1993.

Comments: The appropriation reduction from the Governor's level reflects the Legislature's decision to use the Public Works Assistance Account to fund Community Economic Revitalization Board loans ($4 million) and Department of Ecology flood control assistance grants ($4 million) during the 1993-95 biennium. $35 million of the fund balance was transferred to the General Fund in the operating budget.

Department of Community Development

Building for the Arts - Phase 1 and 2 — *Section 230*

	Reapprop	Approp
State Building Construction Account	$9,475,000	$5,961,086

Description: For capital grants to local performing arts and art museum organizations. For facility improvements or additions.

Provisos: 24 approved projects are listed in the budget bill. The state grant may provide no more than 15% of the total estimated or actual capital cost, whichever is less. Remaining funds of cash or land value must be provided from non-state sources. State funding must be distributed in the order in which the match requirements are met. The department must submit a list of new recommended projects for the 1995-97 biennium which totals no more than $4 million. An application process and criteria must be developed for the selection of the new projects.

Comments: None.

Department of Community Development

Childhaven — *Section 234*

	Reapprop	Approp
State Building Construction Account	$0	$975,000

Description: For a capital grant for the Childhaven therapeutic child day treatment and family support center.

Provisos: The appropriation is provided solely for the capital costs of a new facility to house a treatment program for abused and neglected preschool children. The state appropriation must be matched by at least $4,875,000 from non-state sources.

Comments: The facility is planned to be sited in Auburn. This item was included in Governor Lowry's budget recommendation.

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Department of Community Development

Daybreak Star Center Remodel — *Section 235*

	Reapprop	Approp
State Building Construction Account	$0	$227,000

Description: For roof repairs and restoration of the Daybreak Star Center.

Provisos: None.

Comments: The Daybreak Star Center is an Indian cultural center located in Seattle's Discovery Park. This item was included in both the Gardner and Lowry budgets.

Department of Community Development

Sisters of Visitation Monastery and Retreat Center — *Section 236*

	Reapprop	Approp
State Building Construction Account	$0	$ 405,000

Description: For the City of Federal Way to provide up to fifteen percent of the cost of acquiring the Sisters of Visitation Monastery and Retreat Center.

Provisos: The City of Federal Way must ensure public access to the grounds of the monastery and retreat center during standard accepted park operating hours.

Comments: None.

Department of Community Development

Sand Point Naval Station Planning — *Section 237*

	Reapprop	Approp
State Building Construction Account	$0	$30,000

Description: For the City of Seattle for community liaison committee planning related to future use of the Sand Point Naval Station on Lake Washington.

Provisos: No more than one percent of the appropriation may be expended by the Department of Community Development and the City of Seattle for administrative costs.

Comments: The Sand Point Naval Station is scheduled to be closed in 1995. The Navy is currently considering options for disposition of the property after closure.

Department of Community Development

Bigelow House — *Section 238*

	Reapprop	Approp
State Building Construction Account	$0	$308,000

Description: For restoration and renovation of this historic home to accommodate public visitors.

Provisos: The appropriation is contingent on the project being owned and operated by a public or nonprofit organization.

Comments: The Bigelow house is located in Olympia. The plan for the house and the site is to renovate it for public viewing as a "living history" of Washington's pioneer days.

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Department of Community Development

Camp North Bend Environmental Center — *Section 239*

	Reapprop	Approp
State Building Construction Account	$0	$200,000

Description: For restoration of the historic Camp North Bend (Camp Waskowitz) owned and operated by the Highline School District as an environmental education center.

Provisos: The appropriation must be matched by $100,000 provided from non-state sources for capital costs of this project.

Comments: None.

Department of Community Development

Camelot Community Flooding Assistance — *Section 240*

	Reapprop	Approp
State Building Construction Account	$0	$75,000

Description: For financial assistance to King County to relieve flooding in the Camelot community.

Provisos: Each state dollar expended shall be matched by at least five dollars from non-state funds.

Comments: None.

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Department Community Development

Olympic Peninsula Natural History Museum — *Section 241*

	Reapprop	Approp
State Building Construction Account	$0	$ 300,000

Description: For development of the Museum

Provisos: Each two dollars expended from this appropriation must be matched by at least one dollar from other sources. The match may include cash, land, and in-kind donations.

It is the intent of the legislature that this appropriation represents a one time grant for this project.

Comments: The Museum will be located in Sequim at the Dungeness River Railroad Bridge Park.

Department of Community Development

Kitsap Mental Health Services — *Section 242*

	Reapprop	Approp
State Building Construction Account	$0	$500,000

Description: For construction costs of a new mental health facility in Kitsap County.

Provisos: Each dollar expended from this appropriation must be matched by at least eight dollars from non-state sources for the same purpose.

Comments: Kitsap Mental Health Services (KMHS) is a non-profit agency created by the Kitsap County Board of Commissioners in 1978 to provide services to mentally ill children and adults. KMHS currently provides mental health services as part of the state's regional support network, and is building a new facility to replace leased space and expand operations.

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Department of Community Development

Thorp Grist Mill — *Section 243*

	Reapprop	Approp
State Building Construction Account	$0	$ 100,000

Description: To develop the ice pond park and provide facilities to accommodate public access.

Provisos: The appropriation must be matched by at least $100,000 from non-state and nonfederal sources. The match may include cash or in-kind contributions. The department must assist the Thorp Mill Town Historical Preservation Society in soliciting money from the intermodal surface transportation efficiency act to support the project.

Comments: $30,000 was appropriated in the 1989-91 Capital Budget for restoration of the mill.

Department of Community Development

7th Street Hoquiam Theater — *Section 244*

	Reapprop	Approp
State Building Construction Account	$0	$300,000

Description: For restoration of the historic 7th Street Theater in Hoquiam.

Provisos: The state appropriation must be matched by at least $400,000 from non-state cash or in-kind contributions.

Comments: This funding represents a second state contribution to the restoration of the 7th Street Theater in Hoquiam. An appropriation of $250,000 was provided in 1990 for initial redevelopment of the exterior structure.

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Department of Community Development

Boren Field Repairs — *Section 245*

	Reapprop	Approp
State Building Construction Account	$0	$275,000

Description: A grant to the Seattle School district for repairs to Boren Field.

Provisos: The appropriation must be matched by at least $50,000 from non-state sources.

Comments: Boren Field is used for youth sports activities, including soccer and baseball.

Department of Social and Health Services

State Employee Child Care Facilities (Child Care Coordinating Committee) — *Section 255*

	Reapprop	Approp
State Building Construction Account	$1,700,000	$1,000,000

Description: For grants to state agencies, institutions of higher education, and state employee groups for capital improvements to start or renovate child care centers for state employees.

Provisos: None.

Comments: The 1989-91 Capital Budget provided $600,000 and the 1991-93 Capital Budget provided $2.5 million for state employee child care facility grants.

Department of Social and Health Services

Naselle Youth Camp *Section 279*

	Reapprop	Approp
State Building Construction Account	$0	$2,100,000

Description: For replacement of Eagle Lodge to meet safety and security requirements.

Provisos: None.

Comments: None.

Department of Social and Health Services

Green Hill School Repairs *Section 280*

	Reapprop	Approp
State Building Construction Account	$0	$240,000

Description: For safety and security improvements to the Green Hill facility.

Provisos: The appropriation if provided for minor repairs including but not limited to fire and safety code violations, and kitchen roof repair or replacement.

Comments: None.

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Department of Veterans Affairs

Korean War Memorial — *Section 298*

	Reapprop	Approp
State Building Construction Account	$0	$20,000

Description: To complete the erection of the memorial on the Capitol Campus.

Provisos: None.

Comments: This appropriation supplements $50,000 provided in the 1991-93 Capital Budget for constructing the Korean War Memorial on the Capitol Campus in Olympia. State funding has been matched by over $200,000 from non-state sources.

Department of Corrections

Small Repairs and Improvements: Preservation — *Section 300*

	Reapprop	Approp
State Building Construction Account	$10,650,000	$9,697,000

Description: For small repairs and improvements to correctional facilities.

Provisos: The reappropriation shall lapse on June 30, 1994, as required by section 1017(2)(b).

Comments: Funding was not provided to paint the exterior of the Clallam Bay facility. Painting is viewed as routine maintenance and should be funded from the operating budget, pursuant to RCW 43.88.032.

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Department of Corrections

Roof Replacements and Building Improvements: Preservation — *Section 301*

	Reapprop	Approp
State Building Construction Account	$900,000	$4,938,000

Description: For roof and building improvement projects.

Provisos: None.

Comments: Funding for repair and replacement of the wall and tower at the Washington State Penitentiary is phased in over two biennia. In addition, funding is not provided for predesign of a $10.2 million natural gas pipeline to McNeil Island.

Department of Corrections

Internal Building Systems and Repairs: Preservation — *Section 302*

	Reapprop	Approp
State Building Construction Account	$0	$8,779,445
CEP&RI Account	0	431,568
Total	$0	$9,221,013

Description: To repair internal building systems.

Provisos: None.

Comments: Funding for the Reynolds Hotel renovation is shifted to the CEP&RI account. In addition, funding is not provided to remodel the administration building at the Washington State Reformatory, nor is funding provided to remodel the intensive management unit at the Washington State Penitentiary.

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Department of Corrections

Statewide Projects: Program — *Section 306*

	Reapprop	Approp
State Building Construction Account	$9,742,000	$17,767,000

Description: For statewide repairs and improvements.

Provisos: None.

Comments: Funding is not provided for the following projects in this category: a warehouse at Washington Corrections Center for Women; design of a department headquarters building; facility program analysis at the Washington State Penitentiary; and funding to remodel the basement and showers at the Tacoma prerelease facility.

Department of Corrections

Western Washington Prerelease — *Section 307*

	Reapprop	Approp
State Building Construction Account	$3,839,000	$0

Description: For acquisition and design of the replacement facility and necessary repairs at the current facility at Western State Hospital.

Provisos: The appropriation shall not be expended until the predesign and reporting requirements of section 1015 have been met.

Comments: The legislative budget allows improvements at the current Western Washington Prerelease facility to be funded out of the reappropriated funds provided for site acquisition and design of the new facility.

Department of Corrections

Airway Heights: 512 Bed Addition — *Section 314*

	Reapprop	Approp
State Building Construction Account	$0	$4,000,000

Description: For design of and site preparation for an addition to the Airway Heights Correctional Facility.

Provisos: The design must be based on existing designs. The appropriation shall not be expended until the OFM project review requirements of section 1015 have been met.

Comments: It is anticipated that additional funding for site preparation will be expended from remaining funds from the construction of the 1024 bed facility at Airway Heights under sections 311 and 312.

Department of Corrections

1,936 Bed Multi-Custody Facility: Design and Site Selection — *Section 315*

	Reapprop	Approp
State Building Construction Account	$0	$1,000,000

Description: To predesign and begin site selection for a 1,936 bed multi-custody facility.

Provisos: Predesign shall be conducted in accordance with the predesign manual published by the Office of Financial Management. Future appropriations for this project are subject to the submittal of completed predesign documents prior to July 1, 1994.

Comments: None.

Washington State Energy Office

Energy Partnerships *Section 401*

	Reapprop	Approp
State Building Construction Account	$ 358,000	$0
Energy Efficiency Account	3,000,000	0
Total	$3,358,000	$0

Description: For planning, development, and contract review of co-generation projects, and development and financing of conservation capital projects, for schools and state agencies.

Provisos: $2,000,000 of the energy efficiency construction account reappropriation is provided solely for financing conservation capital projects for schools under chapter 39.35C RCW.

Comments: The legislative budget allows expenditures for the energy partnerships program from reappropriated funds instead of providing new funding.

Department of Ecology

Centennial Clean Water Fund: Water Quality Account *Section 406*

	Reapprop	Approp
Water Quality Account	$87,820,000	$63,899,000

Description: For financial assistance to local governments address water quality problems.

Provisos: For grants and loans for facilities that discharge into marine waters the department shall give first priority to secondary treatment facilities mandated by both federal and state law, give second priority to projects that reduce combined sewage overflows and encourage projects that meet both criteria. The total distribution of funds under this section is limited as follows: no more than 50% for facilities related to marine discharge, no more than 20% for groundwater pollution and at least two-thirds of this amount for the Spokane-Rathdrum aquifer, no more than 10% for protection of freshwater lakes and rivers, no more than 10% for non-point pollution activities, and at least 10% for discretionary projects as determined by the department. In determining compliance schedules for combined sewer overflows the department shall take into consideration the amount of financial assistance available to meet this purpose. The department shall develop a strategy to increase the percentage of loans from the Centennial Clean Water Account. The department shall develop a plan and submit legislative recommendations by December 1, 1993 to improve the grant and loan program.

Department of Ecology (continued)

Comments: The biennial revenue guarantee of $90 million to the Water Quality Account which is set forth in RCW 70.146.080 was suspended in section 924 of the 1993-95 biennial operating budget, Chapter 24, Laws of 1993 1st sp.s. (SSB 5968). Although the statutory guarantee is temporarily removed, the $90 million appropriation level was maintained for the 1993-95 biennium by transferring $7.5 million from Referendum 26 and Referendum 39 to the Water Quality Account (see section 1020 of the 1993-95 capital budget) and by applying $6.3 million in fund balance which was remaining from 1991-93 underexpenditures.

State Parks & Recreation Commission, Dept of Wildlife, Dept of Natural Resources

Trustland Transfers *Section 459*

	Reapprop	Approp
State Building Construction Account	$0	$45,798,000
Aquatic Lands Account	0	4,554,000
Total	$0	$50,352,000

Description: For Common School Trust land acquisitions for parks, wildlife habitat, and natural area preservation.

Provisos: $27,424,000 is provided to State Parks, $4,975,000 is provided to the Department of Wildlife, and $17,953,000 is provided to the Department of Natural Resources to acquire trust properties which are specifically identified in the proviso. After consultation with the Department of Natural Resources, State Parks may determine the order of acquisition of the State Parks projects identified in the proviso. From the funds available to State Parks, the State Parks Commission shall identify a new marine state park as an alternative to Squaxin Island state park. The commission may enter into an agreement which will provide permanent public access to Squaxin Island state park.

Timber on the lands transferred shall be commercially unsuitable for harvest due to economic considerations, good forest practices, or other interests of the state. Lands acquired shall be appraised at fair market value and transferred in fee simple. Proceeds of the value of timber shall be deposited in the same manner as other timber revenues from other common school trust lands. Proceeds from the transfer of land shall be deposited into the park land trust revolving account and be used exclusively to acquire replacement common school trust land. The Department of Natural Resources shall attempt to maintain an aggregate ratio of 85:15 timber-to-land value in these transactions. The Department of Natural Resources may execute inter-grant exchanges between common school and other trust lands to accomplish the goals of this section if the exchange is in the interest of both trusts and if the other trust lands meet the criteria for selection.

State Parks & Recreation Commission, Dept of Wildlife, Dept of Natural Resources (Continued)

Comments: It is assumed that $43.8 million of the appropriation will accrue as timber revenues to the Common School Construction Fund. This amount is slightly higher than the 85% guideline listed in the proviso and is based on the assumption of increasing short term timber prices. The revenue resulting from these timber purchases has been included in the appropriation to the State Board of Education in section 708. Preliminary estimates of values of the parcels were used to establish the allocations to the three state agencies. Actual land appraisals and timber valuations may vary from the preliminary estimates and may result in the acquisition of fewer parcels than are listed.

Interagency Committee for Outdoor Recreation

Washington Wildlife and Recreation Program *Section 469*

	Reapprop	Approp
State Building Construction Account	$0	$60,525,800
Outdoor Recreation Account - State	0	4,028,200
Aquatic Lands Enhancement Account	0	446,000
Total	$0	$65,000,000

Description: For the acquisition and development of state and local recreation and habitat lands.

Provisos: $32.5 million of the state building construction account is deposited into the habitat and conservation account for use in the wildlife and recreation program. $28,025,800 of the state building construction account and all of the aquatic land enhancement account is deposited into the outdoor recreation account for use in the wildlife and recreation program. $1 million of the outdoor recreation account appropriation shall be spent for nonhighway projects and shall be credited as part of the off-road vehicle expenditures under RCW 46.09.170 (d)(iii). $1 million of the outdoor recreation account appropriation shall be spent for marine recreation and water access and shall be credited as part of the marine fuel rebate expenditures under RCW 43.99.080(2). $2,028,000 of the outdoor recreation account appropriation shall be spent for marine recreation and water access and shall be credited as part of the marine fuel rebate expenditures under RCW 43.99.080(1). All state lands acquired with funds from this section shall comply with noxious weed provisions of Chapter 17.10 RCW. The following projects are deleted from the approved list of projects and shall not be acquired: the mule deer winter range project (#92-638A) other than mule deer migration corridors in the Methow Valley, and the sharptailed grouse project phase 2 (92-636A).

Veto: The deletion of the sharptailed grouse project was vetoed thereby restoring the project to the list and allowing the acquisition to occur as programmed.

Interagency Committee for Outdoor Recreation (Continued)

Comments: The aquatic lands enhancement account and the outdoor recreation account appropriation were transferred from other programs. These fund sources had unexpected cash surpluses and, after the transfer of excess funds to similar uses in the wildlife/recreation program, the programs were left with historic levels of funding.

Department of Trade and Economic Development

Timber Ports Capital Asset Improvements *Section 472*

	Reapprop	Approp
State Building Construction Account	$0	$3,900,000

Description: To enhance the economic diversity and employment base for the ports of Grays Harbor, Port Angeles, and Longview by supporting infrastructure development and facilities improvements.

Provisos: Each port shall provide at least six dollars of non-state funding for every five dollars provided from this appropriation. The ports' match may include land value and cash. State assistance to each port shall not exceed the following amounts: Grays Harbor ($564,000); Port Angeles ($1,500,000); and Longview ($1,855,400).

Comments: None.

State Conservation Commission

Water Quality Account Projects *Section 474*

	Reapprop	Approp
Water Quality Account - State	$348,652	$5,224,000

Description: To provide grants to local conservation districts.

Provisos: $3.0 million of the appropriation is provided solely for technical assistance and grants for dairy waste management and facility planning and implementation.

Comments: The $3 million appropriation for dairy waste management is in excess of the statutory distribution for grants outlined in RCW 89.08.410 and is part of the $90 million guarantee for the Water Quality Account.

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Department of Fisheries

Facilities: Rehabilitation and Renovation — *Section 482*

	Reapprop	Approp
State Building Construction Account	$650,000	$2,185,000

Description: For the replacement and renovation of the department's fish hatcheries.

Provisos: $100,000 is provided to study the consolidation of hatchery facilities with the Department of Wildlife. A progress report to the Legislature is due by January, 1994.

Comments: The hatchery study is to focus on the opportunities that accompany the consolidation of the agencies specifically in the areas of production goals, wild stock restoration, facility planning and consolidation, water quality and disease containment.

Department of Fisheries

Water Access and Development — *Section 498*

	Reapprop	Approp
Outdoor Recreation Account - State	$1,200,000	$150,000
General Fund - Federal	0	280,000
LIRA, Public Recreation Facilities	0	25,000
Total	$1,200,000	$455,000

Description: To acquire and develop public recreational fishing access.

Provisos: The appropriation from the state and local improvement revolving account (LIRA) - public recreation facilities is provided for improvements to the boat ramp and adjacent restroom facilities at the Boston Harbor boat launch.

Comments: None.

Department of Wildlife

Hatchery Remodel — *Section 508*

	Reapprop	Approp
State Building Construction Account	$ 740,000	$2,275,000
Wildlife Account - Federal	300,000	1,000,000
Total	$1,040,000	$3,275,000

Description: For the replacement and renovation of the department's game fish hatcheries.

Provisos: $100,000 of the State Building Construction Account is provided to study the consolidation of hatchery facilities with the Department of Fisheries. A report is due to the Legislature by January, 1994. No funds are provided for increased residential capacity at state hatchery facilities.

Comments: The hatchery study is to focus on the opportunities that accompany the consolidation of the agencies specifically in the areas of production goals, wild stock restoration, facility planning and consolidation, water quality and disease containment.

Department of Wildlife

Gloyd Seeps Fish Hatchery — *Section 519*

	Reapprop	Approp
State Building Construction Account	$0	$1,870,000

Description: For the purchase of the property.

Provisos: The appropriation shall not be expended until the department has made a determination that:

(1) The water rights to the property being transferred to the department, as part of the purchase agreement, are sufficient to operate the hatchery; and

(2) The operation of a warm water fish hatchery on the property is feasible.

Comments: The Gloyd Seeps fish hatchery is a privately owned and operated trout hatchery located approximately 7 miles north of Moses Lake with a total land area of approximately 104 acres. The property is adjacent to existing Department of Wildlife property.

Department of Natural Resources

Mountains to Sound Acquisition — *Section 523*

	Reapprop	Approp
State Building Construction Account	$999,000	$1,000,000

Description: To acquire forest land on Rattlesnake Ridge across Interstate 90 from the Mount Si natural resources conservation area. This land, when connected with other publicly owned land, will help create a continuous green belt corridor and recreation area from Snoqualmie Pass to the Puget Sound in King County.

Provisos: The appropriation must be matched by $2,000,000 in cash, land, or other consideration from non-state moneys provided for the same purpose. The acquired forest land must be managed consistent with the purposes of Chapter 79.71 RCW.

Comments: The new appropriation supplements $1,000,000 provided in the 1991-93 Capital Budget for the same purpose.

Department of Natural Resources

Aquatic Lands Enhancement Grants — *Section 556*

	Reapprop	Approp
Aquatic Lands Enhancement Account	$0	$2,776,000

Description: For grants to local jurisdictions and state agencies to increase public water access and to acquire and enhance aquatic lands.

Provisos: None.

Comments: This appropriation represents a reduction from the Governor Gardner request but maintains the grant program at historic levels. Projected revenues to the account were unexpectedly high due to record prices for geoduck leases. The amount in excess of past levels of appropriation is used for aquatic lands protection, acquisition and enhancement in the following programs: The Washington Wildlife and Recreation Program ($446,000); the trustland transfer program ($4,554,000); the Department of Fisheries operating budget for wildstock restoration ($1,442,000), shellfish enhancement ($546,000) and resource protection and enforcement ($985,000); the State Parks Commission boating program ($316,000); and the Department of Natural Resources administration of the aquatic lands program ($1,000,000).

Washington State Convention and Trade Center

Eagle's Building Transfer *Section 564*

	Reapprop	Approp
State Convention and Trade Center Account	$0	$2,700,000

Description: To purchase the development ratio bonuses from A Contemporary Theater (ACT) and the Seattle Housing Resources Group (SHRG) that will result from the transfer and restoration of the Eagles land and building.

Provisos: The Eagles Building is transferred to ACT and the SHRG at no cost and in as-is condition, subject to final action by the City of Seattle to grant a new contract rezone for not less than ten years, and on terms acceptable to the State Convention and Trade Center. The appropriation is to be provided solely to purchase the ratio bonuses generated by the transfer and restoration of the Eagles building and land.

Comments: This appropriation will allow the Convention Center to transfer the ownership of the Eagles building and acquire development ratio bonuses and a rezone which may be applied to the McKay property for future development. It is anticipated that the transfer of the Eagles building to ACT and the SHRG will release the state from all future commitment and responsibility for the development of the Eagles building.

Washington State Fruit Commission

New Headquarters and Visitor Center Facility *Section 565*

	Reapprop	Approp
Fruit Commission Facility Account	$0	$1,500,000

Description: For land acquisition, design, construction, furnishing, equipping, and other costs related to the acquisition of a new headquarters and visitor center facility.

Provisos: (1) The appropriation may be spent only after the director of financial management has: (a) certified that, based on the future income from the assessments levied under chapter 15.28 RCW and other revenues collected by the commission, an adequate balance will be maintained in the commission's general operating fund to pay the interest or principal and interest payments on the bonds issued for the project; and (b) approved the plans for the facility.
(2) The appropriation must be matched by at least $200,000 from the commission's general operating fund provided for the capital costs of the project.

Washington State Fruit Commission (continued)

Comments: The current Fruit Commission headquarters facility is located in Yakima. The debt service on the bonds used to construct the new facility will be paid from Fruit Commission operating revenues. This capital budget appropriation is modeled after similar appropriations for the Apple Commission in 1987 ($800,000) and the Dairy Products Commission in 1992 ($900,000). House Bill 2019, which did not pass, contained an appropriation and bond issuing authority for this project. Chapter 12, Laws of 1993 1st sp.s. (2ESB 5719), the 1993 bond bill, now contains the bond issuing authority for this project.

State Board of Education

Common School Construction *Section 708*

	Reapprop	Approp
Common School Construction Fund	$0	$233,179,000
State Building Construction Account	0	4,821,000
Total	$0	$238,000,000

Description: State matching funds for construction and modernization of school facilities.

Provisos: Not more than $106,000,000 may be obligated in fiscal year 1994 for school district project design and construction. A maximum of $1,250,000 may be expended for direct costs of state administration of school construction funding. A maximum of $630,000 may be spent for three field staff to evaluate project requests and certify building conditions. $75,000 is provided solely for development of an automated inventory and facility condition database which uses information obtained through the implementation and periodic updating of the construction funding priority system developed in the 1991-93 biennium.

Projects approved for state assistance for in lieu of modernization shall receive state funding only if the district certifies that the existing facility will not be used for instructional purposes and that the facility will be ineligible for any future state financial assistance. If the district does return the facility to instructional purposes the district shall be ineligible for state construction assistance for a period of at least five years.

Comments: The sources of funding for the $233.2 million Common School Construction Fund appropriation are $189.4 million in timber harvest revenue and $43.8 million in revenue from the transfer of common school trust lands to State Parks and other agencies under section 459.

Higher Education Coordinating Board

Campus Planning *Section 716*

	Reapprop	Approp
State Building Construction Account	$0	$170,000

Description: For a study related to the delivery of higher education services in the north King County and south Snohomish County region.

Provisos: The Higher Education Coordinating Board shall evaluate a variety of organizational models for meeting the higher education and work force training needs of the people in the North King/South Snohomish county area. The goal is to design the most effective delivery system of education opportunities for students and the region's population. By November 30, 1993, the board shall recommend the preferred organizational model, and report its decision to the governor, appropriate legislative committees, and affected institutions of higher education.

In developing the model, the board shall consider, but need not be limited to, the following:

(1) Previously identified short and long-range higher education needs including upper and lower division, graduate programs, work force training, and basic skills as updated for current circumstances;
(2) Previous community studies, including the conclusion that a new community college is needed in the area;
(3) Teaching as the primary mission;
(4) The smooth and convenient student transfer, as appropriate, between lower and upper division programs and courses;
(5) The capacity of nearby existing public institutions:
(6) Transportation and growth management principles;
(7) The consolidation of capital investment through a single campus, whether permanently or temporarily collocated, and consider potential future need for an additional site;
(8) Alternative organizational arrangements; and
(9) Recommendations of the community siting committee.

Comments: None.

1993-95 Capital Budget
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University of Washington

Henry Art Gallery — *Section 735*

	Reapprop	Approp
State Building Construction Account	$250,000	$8,316,000

Description: To remodel and expand the Henry Art Gallery.

Provisos: The new appropriation shall not be expended until the capital project review requirements of section 1015 have been met. The appropriation shall be matched by at least $4,050,000 in cash provided from non-state sources.

Comments: None.

University of Washington

Harborview Medical Center — *Section 744*

	Reapprop	Approp
State Building Construction Account	$0	$3,620,000

Description: To design a medical research and training building at the Harborview Medical Center.

Provisos: The appropriation shall not be expended until the capital project review requirements of section 1015 have been met.

Comments: None.

University of Washington

Branch Campuses — *Section 745*

	Reapprop	Approp
State Building Construction Account	$8,741,680	$53,983,320

Description: For design and construction of the University of Washington branch campuses at Tacoma and Bothell.

Provisos: The appropriation may not be spent in a manner inconsistent with the recommendations of the higher education coordinating board. The requirements of sections 1015 and 1016 regarding predesign approval and cost standards must be met prior to the expenditure of the funds. Of the new appropriation $23,000,000 is provided for the Bothell branch campus and $30,983,320 is provided for the Tacoma branch campus.

Comments: The Legislature added $14 million above Governor Lowry's budget recommendation to begin construction of the Bothell branch campus.

University of Washington

Thomas Burke Memorial Washington State Museum — *Section 746*

	Reapprop	Approp
State Building Construction Account	$0	$200,000

Description: For a study of the museum's space needs, long-term physical facility needs, and options for future expansion.

Provisos: None.

Comments: None.

University of Washington

Infrastructure Projects Savings — *Section 747*

	Reapprop	Approp
State Building Construction Account	$0	$1

Description: The capital projects savings incentive program allows savings from capital projects to be applied to a specific set of minor repair projects.

Provisos: Savings from projects completed in conformance with section 1014 may be transferred to this project for the following purposes: (1) road and sidewalk repair; (2) roof repair; (3) electrical system repair; (4) steam / utility system repair; (5) plumbing repair; (6) HVAC repair; (7) emergency repairs. A report of any transfers under this section shall be filed with the legislative fiscal committees.

Comments: This is the first biennium of the incentive program which encourages the University to reduce the costs of major construction projects by allowing the savings to be applied to other infrastructure needs. This item was introduced in Governor Lowry's proposed budget.

Washington State University

Prosser: Septic System — *Section 767*

	Reapprop	Approp
State Building Construction Account	$0	$1,250,000

Description: To replace the septic system at the Prosser agricultural research facility.

Provisos: None.

Comments: The system failure was identified after Governor Gardner's budget was developed. Governor Lowry's budget recommendation included this item.

Washington State University

Branch Campus — *Section 778*

	Reapprop	Approp
State Building Construction Account	$4,917,900	$29,656,462

Description: For design and construction of the Washington State University branch campus at Vancouver.

Provisos: The appropriation may not be spent in a manner inconsistent with the recommendations of the higher education coordinating board. The requirements of sections 1015 and 1016 regarding predesign approval and cost standards must be met prior to the expenditure of the funds.

Comments: The increased amount above Governor Gardner's budget is for additional road and infrastructure costs.

Washington State University

Infrastructure Projects Savings — *Section 779*

	Reapprop	Approp
State Building Construction Account	$0	$1

Description: The capital projects savings incentive program allows savings from other projects to be applied to a specific set of minor repair projects.

Provisos: Savings from projects completed in conformance with section 1014 may be transferred to this project for the following purposes: (1) road and sidewalk repair; (2) roof repair; (3) electrical system repair; (4) steam / utility system repair; (5) plumbing repair; (6) HVAC repair; (7) emergency repairs. A report of any transfers under this section shall be filed with the legislative fiscal committees.

Comments: This is the first biennium of the incentive program which encourages the University to reduce the costs of major construction projects by allowing the savings to be applied to other infrastructure needs. This item was introduced in Governor Lowry's proposed budget.

Washington State University

Greenhouse Replacement — *Section 780*

	Reapprop	Approp
State Building Construction Account	$0	$2,241,000

Description: For reconstruction of the greenhouse facility at the Western Washington Research and Extension Center at Puyallup.

Provisos: None.

Comments: None.

Washington State University

Consolidated Information Center — *Section 782*

	Reapprop	Approp
State Building Construction Account	$0	$1,224,000
Washington State University Building Account	0	186,000
Total	$0	$1,410,000

Description: For design of a new library at the Tri-Cities campus.

Provisos: The appropriation is provided with the expectation that federal funding will be available for 50 percent of construction costs. Prior to the request for construction, WSU must have commitments that future operating costs of the facility, above the current operating costs, will be provided from non-state sources. The provisions of sections 1015 and 1016 regarding predesign approval and cost standards must be met prior to the expenditure of the funds.

Comments: The WSU Building Account appropriation is provided to fund predesign costs to meet the requirements of sections 1015.

Washington State University

Intercollegiate Center for Nursing Education *Section 783*

	Reapprop	Approp
State Building Construction Account	$0	$3,500,000

Description: To construct and equip a new nursing education facility at Yakima.

Provisos: The appropriation is provided for a new facility located at the Yakima Valley Community College. However, if the higher education coordinating board finds that the location is not programmatically or financially feasible, the facility may be sited at an alternate location approved by the higher education coordinating board. The facility shall be equipped with a digital link to the Washington higher education telecommunications system (WHETS).

Comments: Provides WHETS access for students at Yakima Valley Community College, Central Washington University, and Washington State University.

Washington State University

International Marketing Program for Agricultural Commodities and Trade (IMPACT) *Section 784*

	Reapprop	Approp
General Fund - State	$0	$148,000

Description: For operating expenses of the IMPACT program.

Provisos: None.

Comments: This amount is in addition to $1,222,000 provided for the program in the 1993-95 operating budget, Chapter 24, Laws of 1993 1st sp.s. (SSB 5968).

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Eastern Washington University

JFK Library — *Section 794*

	Reapprop	Approp
State Building Construction Account	$ 0	$2,050,000
EWU Capital Project Account	24,000	0
Total	$24,000	$2,050,000

Description: For design of the remodel and addition to the JFK library.

Provisos: None.

Comments: None.

State Board for Community and Technical Colleges

Physical Education Facility - North Seattle — *Section 887*

	Reapprop	Approp
State Building Construction Account	$104,673	$8,352,200

Description: To design and construct a physical education facility at North Seattle Community College.

Provisos: The appropriation shall not be expended until capital project review requirements of section 1015 have been met.

Comments: The amount of the appropriation for this project was reduced from the Governor's level because mitigation requirements of the City of Seattle were reduced through negotiation.

State Board for Community and Technical Colleges

Small Repairs and Improvements — *Section 921*

	Reapprop	Approp
State Building Construction Account	$0	$37,000,000

Description: For small repairs and improvements including roofs, HVAC systems, mechanical, electrical, exterior, interior, site improvements, and other repairs at various colleges.

Provisos: The appropriation shall not be allotted until OFM approves a list of projects submitted by the State Board for Community and Technical Colleges. Approval of listed projects shall be based on the severity ranking system implemented by the board, recognizing the most current information regarding repair needs.

Comments: This project consolidates eight separate appropriations from Governor Gardner's budget totalling $37,490,271. The consolidation is intended to give the community and technical college system more flexibility to respond to changes in repair needs.

State Board for Community and Technical Colleges

Seattle Vocational Institute — *Section 924*

	Reapprop	Approp
State Building Construction Account	$0	$7,583,000

Description: For facility upgrades at Seattle Vocational Institute, including the acquisition of property for parking.

Provisos: The appropriation shall not be expended until the project review requirements of section 1015 have been satisfied.

Comments: Funding for this project was estimated from a program and site study funded in the 1992 capital budget. The 1993-95 capital budget contains a reappropriation of the study funds in section 919.

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State Board for Community and Technical Colleges

Predesign: Major Construction Projects — *Section 934*

	Reapprop	Approp
State Building Construction Account	$0	$250,000

Description: To predesign major construction projects for future budget requests.

Provisos: The appropriation is provided solely for the system's highest priority design and construction projects that will be included in the 1995-97 capital budget request. The predesign documents shall conform to the predesign manual published by the Office of Financial Management. Future appropriations for these projects are subject to submittal of completed predesign documents to the Office of Financial Management by July 1, 1994.

Comments: The appropriation is reduced from Governor Gardner's recommendation with the understanding that the state board will re-evaluate and possibly reprioritize the major construction proposals for submittal in the 1995-97 budget.

State Board for Community and Technical Colleges

Acquisitions — *Section 935*

	Reapprop	Approp
State Building Construction Account	$0	$509,000

Description: To purchase land for child care facilities at Green River College, Walla Walla College at Clarkston, and Centralia College.

Provisos: None.

Comments: None.

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State Board for Community and Technical Colleges

Clover Park: Acquisition of Environmental Lands — *Section 936*

	Reapprop	Approp
State Building Construction Account	$0	$2,750,000

Description: To acquire parcels No. 3 and 4 of the Flett Dairy to be used as an outdoor environmental laboratory and education center for Clover Park Technical College.

Provisos: None.

Comments: None.

Gubernatorial Vetoes

There were no vetoes which affected the amount of funds appropriated in the Capital Budget. However, the Governor did strike language in section 469(6)(b) and vetoed section 1023 in its entirety.

Section 469(6)(b) removed the sharptailed grouse habitat acquisition project from the Wildlife and Recreation Program list for the Interagency Committee for Outdoor Recreation. The veto of this restriction will allow the Department of Wildlife to acquire the properties within the normal program guidelines of the Wildlife and Recreation Program.

Section 1023 amended the enabling legislation for the Puget Sound Water Quality Authority by removing the requirement that the Authority be housed at the Department of Ecology headquarters building. The veto of this section will maintain the requirement for collocation.