TRANSPORTATION

Washington State Patrol

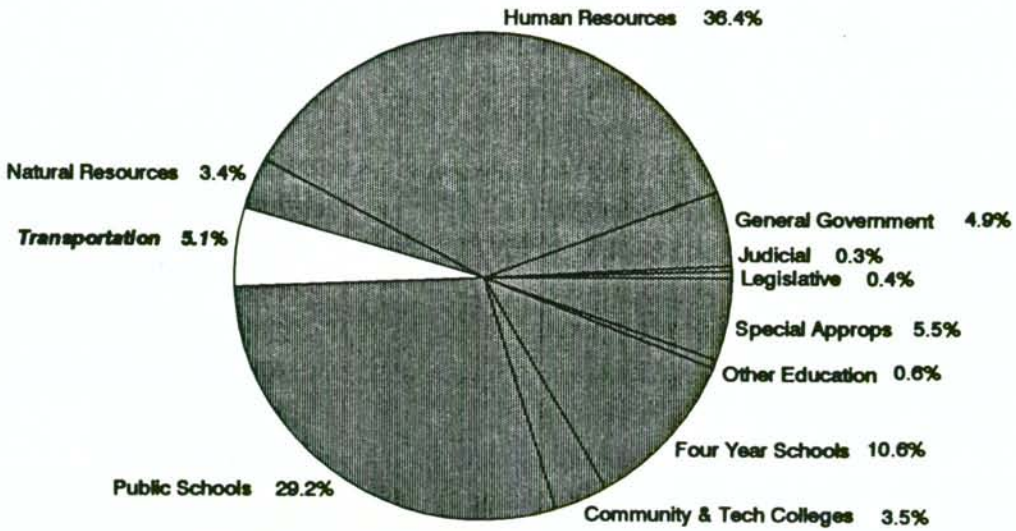
A total of $300,000 is added to address the backlog of DNA specimens collected from convicted sex and violent offenders. The enactment of Chapter 159, Laws of 1992 (ESHB 2518 - School Employee's Background) increases the number of school employees subject to fingerprint checks by the State Patrol and Federal Bureau of Investigation. The new law establishes a non-appropriated account to fund the additional cost of the fingerprint checks through fees.

Department of Licensing - Master Licensing System

The Department of Licensing's Master Licensing System serves as a one-stop licensing service for businesses in the state. The original 1991-93 biennial budget reduced General Fund-State support of the program by $1.0 million, and directed the department to obtain additional financial support from state agencies using the system rather than the state general fund. The Governor vetoed the provision requiring state agency support, asking the 1992 Legislature to address long-term funding in another manner. With the passage of Chapter 107, Laws of 1992 (SSB 6461), the Master Licensing System becomes fully self-supporting through a reconfiguration of business fees and the establishment of the Master License Fund. As a result of the new fee structure, $3.3 million is appropriated in the supplemental budget from the new fund, and the state general fund appropriation is reduced by $2.5 million.

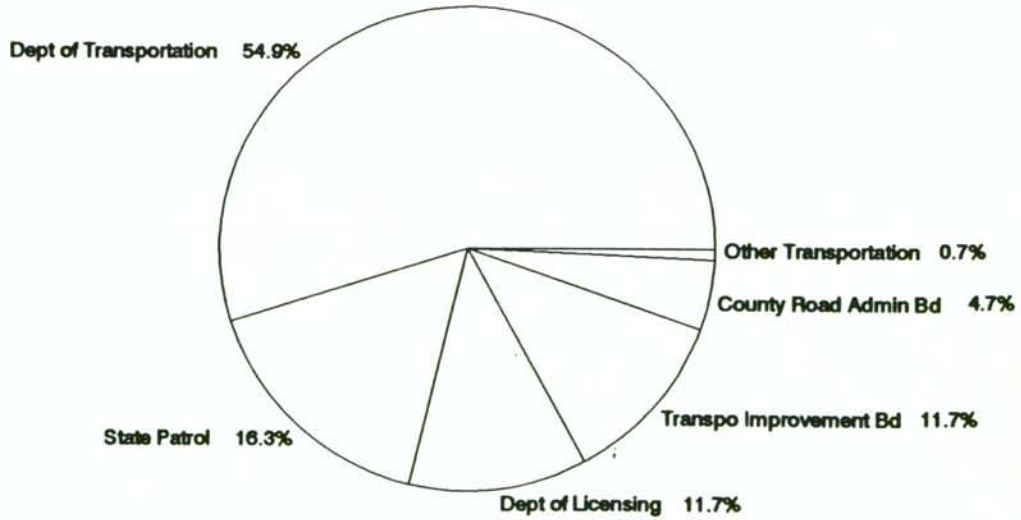
WASHINGTON STATE 1991-93 OPERATING BUDGET
Total Budgeted Funds ($000)

Legislative	115,399
Judicial	90,648
General Government	1,287,795
Human Resources	9,516,292
Natural Resources	899,450
Transportation	***1,340,777***
Public Schools	7,630,508
Community & Tech Colleges	921,426
Four Year Schools	2,784,512
Other Education	151,440
Special Appropriations	1,428,506
Statewide Total	**26,166,753**



Washington State

Dept of Transportation	736,453
State Patrol	218,912
Dept of Licensing	157,253
Transpo Improvement Bd	156,598
County Road Admin Bd	62,448
Other Transportation	9,113
Transportation	***1,340,777***

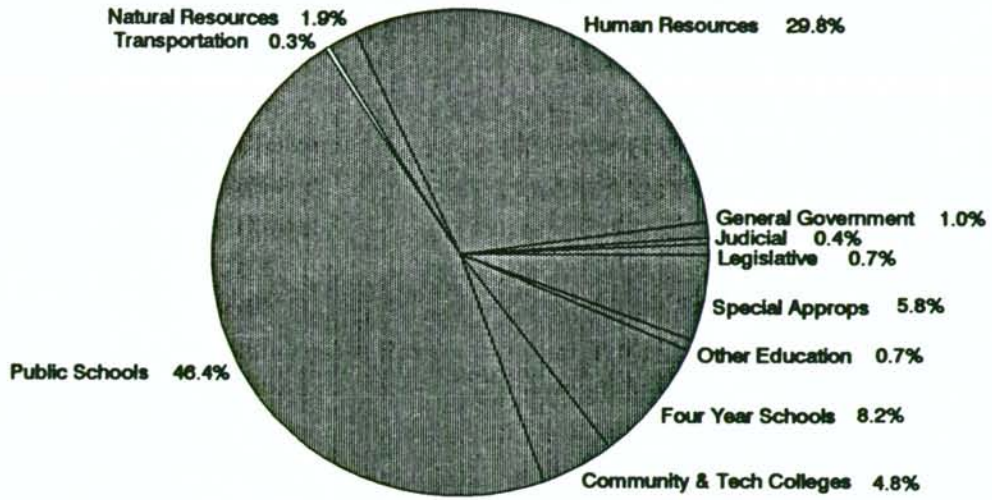


Transportation

WASHINGTON STATE 1991-93 OPERATING BUDGET

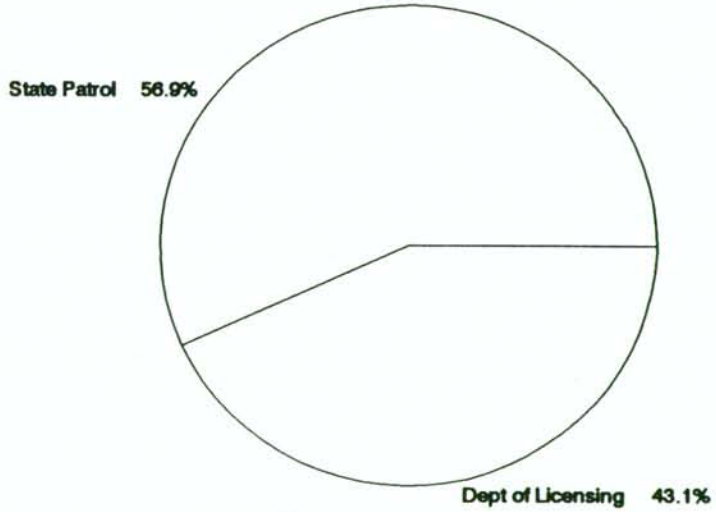
General Fund-State ($ 000)

Legislative	108,248
Judicial	63,246
General Government	157,569
Human Resources	4,544,354
Natural Resources	294,075
Transportation	***40,776***
Public Schools	7,059,063
Community & Tech Colleges	735,024
Four Year Schools	1,242,212
Other Education	105,657
Special Appropriations	877,443
Statewide Total	**15,227,667**



Washington State

State Patrol	23,201
Dept of Licensing	17,575
Transportation	***40,776***



Transportation

Washington State Patrol
($ 000)

	GF–S	OTHER	TOTAL
1989–91 EXPENDITURES	27,836	173,661	201,497
1991–93 ORIGINAL APPROPRIATION	24,089	2,575	26,664
1992 SUPPLEMENTAL BUDGET			
1. REDUCE COMPUTER EQUIPMNT/STAFF	(60)	0	(60)
2. REDUCE COMPUTER TRAINING	(143)	0	(143)
3. ADDITIONAL RISK MGMT STAFF	0	19	19
4. FEDERAL GRANT MATCH FY 93	0	298	298
5. ENHANCE CRIME LAB	50	0	50
6. REDUCE INVESTIGATIVE ASSISTANCE	(771)	0	(771)
7. DNA BACKLOG	300	0	300
8. ADMIN STAFF REDUCTION	(34)	0	(34)
9. AGENCY STAFF REDUCTION	(216)	0	(216)
10. PRINTING REDUCTION	(5)	0	(5)
11. REVOLVING FUND REDUCTION	(9)	0	(9)
SUPPLEMENTAL ITEM TOTAL	(888)	317	(571)
TOTAL 1991–93 BIENNIUM	23,201	2,892	26,093

Comments:

1. REDUCE COMPUTER EQUIPMNT/STAFF – Delays the addition of one Computer Analyst position for six months beginning July 1, 1992. Equipment funding is also reduced.

2. REDUCE COMPUTER TRAINING – Reduces training for users of the Washington Crime Information Center (WACIC) and ACCESS system. Elimination of one training position will result in limiting training to new installations only.

3. ADDITIONAL RISK MGMT STAFF – Funds from the Industrial Insurance Premium Refund Account are provided to enhance agency risk management activities.

4. FEDERAL GRANT MATCH FY 93 – State Drug Enforcement and Education Account funds are provided to match a Fiscal Year 1993 federal Bureau of Justice Assistance grant for state anti–drug activities. Funds are used to support State Patrol participation in the local narcotics task forces.

5. ENHANCE CRIME LAB – Provides funding for crime lab services associated with Chapter 129, Laws of 1992 (SSB 6055) which established a crime lab assessment fee charged to individuals convicted of a crime.

6. REDUCE INVESTIGATIVE ASSISTANCE – Reduces overall funding for investigative assistance activities.

7. DNA BACKLOG – The State Patrol is required to maintain a DNA data base of felons convicted of sex offenses or violent crimes. This data base aids in identification of individuals who re–offend. The State Patrol currently has a backlog of samples to analyze and record.

8. ADMIN STAFF REDUCTION – Combined with other reductions, this item provides for administrative

Washington State Patrol

staff reductions of not less than 5 percent from the state general fund.

9. AGENCY STAFF REDUCTION – Combined with other reductions, this item provides for an agency–wide staff reduction of not less than 5 percent from the state general fund.

10. PRINTING REDUCTION – Reduces funding for printing costs in the state general fund.

11. REVOLVING FUND REDUCTION – Reduces funding for various revolving funds.

NOTE: The State Patrol received appropriations in Chapter 15, Laws of 1991, First Extraordinary Session (EHSB 1231) and in Chapter 166, Laws of 1992 (ESHB 2553).

For further information, see the schedule entitled "Appropriations Contained Within Other Legislation" in the Revenue Section of this document.

Amounts shown here reflect only the Omnibus Appropriations Act. The remainder of the State Patrol's budget is shown in the Transportation Budget section of this document.

Department of Licensing
($ 000)

	GF-S	OTHER	TOTAL
1989-91 EXPENDITURES	**21,325**	**118,171**	**139,496**
1991-93 ORIGINAL APPROPRIATION	21,240	11,168	32,408
1992 SUPPLEMENTAL BUDGET			
1. ACROSS THE BOARD REDUCTIONS	(552)	0	(552)
2. CONTINUE MASTER LICENSING PROGRAM	(2,475)	3,310	835
3. REDUCE VESSEL REGISTRATION	(15)	0	(15)
4. 2.5% REDUCTION	(301)	0	(301)
5. FEDERAL LIEN RECORDING	61	0	61
6. ADMIN STAFF REDUCTION	(92)	0	(92)
7. AGENCY STAFF REDUCTION	(186)	0	(186)
8. TRAVEL REDUCTION	(17)	0	(17)
9. EQUIPMENT REDUCTION	(24)	0	(24)
10. REVOLVING FUND REDUCTION	(52)	0	(52)
11. PSC REDUCTION	(12)	0	(12)
SUPPLEMENTAL ITEM TOTAL	(3,665)	3,310	(355)
TOTAL 1991-93 BIENNIUM	**17,575**	**14,478**	**32,053**

Comments:

1. ACROSS THE BOARD REDUCTIONS – Reduces agency General Fund-State funding through various salary savings, equipment replacement delays, and savings in goods and services.

2. CONTINUE MASTER LICENSING PROGRAM – Provides continued funding and staff for fiscal year 1993 to support the Master Licensing Program. With the passage of Chapter 107, Laws of 1992 (SSB 6461), General Fund-State support of the program is discontinued and the Master Licensing System becomes self-supporting through a reconfiguration of business fees, implementation of new fees, and the establishment of the Master License Fund. The new fund is designed to account for all expenditures and revenues associated with the program. $3.31 million is appropriated from the Master License Fund and the state general fund appropriation is reduced by $2.45 million.

3. REDUCE VESSEL REGISTRATION – Reduces the staffing level and delays the purchase of equipment for the vessel registration program.

4. 2.5% REDUCTION – Reduces agency staffing in a variety of programs primarily information systems development, Uniform Commercial Code activities, and the Securities Unit. Further reductions are made in equipment and publications costs.

5. FEDERAL LIEN RECORDING – Funding is provided to implement Chapter 133, Laws of 1992 (EHB 1185) regarding the recording of federal liens.

6. ADMIN STAFF REDUCTION – Combined with other staff reductions in the budget, provides for at least a 5 percent decrease in administrative staffing levels funded by the state general fund.

Department of Licensing

7. AGENCY STAFF REDUCTION – Combined with other staffing reductions in the budget, provides for at least a 5 percent decrease in total agency staffing levels funded by the state general fund.

8. TRAVEL REDUCTION – Reduces funding for travel costs from the state general fund.

9. EQUIPMENT REDUCTION – Reduces funding for equipment costs from the state general fund.

10. REVOLVING FUND REDUCTION – Reduces funding for various revolving fund charges.

11. PSC REDUCTION – Reduces funding for personal service contract costs from the state general fund.

NOTE: The Department of Licensing received appropriations in Chapter 15, Laws of 1991, First Extraordinary Session (EHSB 1231) and in Chapter 166, Laws of 1992 (ESHB 2553).

For further information, see the schedule entitled "Appropriations Contained Within Other Legislation" in the Revenue Section of this document.

Amounts shown here reflect only the Omnibus Appropriations Act. The remainder of the Department of Licensing's budget is shown in the Transportation Budget section of this document.