1991 Supplemental Capital Budget

Overview

The 1991 supplemental capital budget did not increase new appropriation levels for state agencies - it increased the reappropriation of two projects for the Department of Trade and Economic Development, reduced one project for the Department of Transportation, and allowed the University of Washington to transfer funds between projects. The supplemental budget also amended the 1990 supplemental operating budget (section 518, Ch 16, Laws of 1990 1st ex session) by making the $156 million appropiation for school construction subject to the same art work pooling allowance as in the biennial capital budget. Listed below are the projects in the 1991 supplemental capital budget:

Department of Trade and Economic Development	
Washington Agricultural Trade Center Yakima Reappropriation	
State Building Construction Account	$1,231,930
Agricultural Complex Yakima Reappropriation	
State Building Construction Account	698,418
Department of Transportation	
Acquisition of dredge spoils sites Reappropriation	
State Building Construction Account	(1,579,600)
University of Washington	
Energy Conservation Reappropriation	
State Building Construction Account	(718,508)
Denny Hall exterior repair	
New Project	
State Building Construction Account	718,508
Power Plant boiler retrofit Reappropriation	
UW Building Account	(1,958,166)
Power Plant stack replacement Reappropriation	
UW Building Account	1,441,170
Power plant boiler	
New Project	
UW Building Account	516,996
Total 1991 Supplement Capital Budget	**$ 350,748**

1991-93 WASHINGTON STATE CAPITAL BUDGET
LEGISLATIVE OVERVIEW

The 1991-93 capital budget contains new appropriations totaling $1,621 million. $1,062 million of these appropriations are financed by state bonds. The balance of $559 million are paid from various cash accounts, the largest being trust land timber revenues. The capital budget passed as Engrossed Substitute House Bill 1427 and became Chapter 14, Laws of 1991, First Extraordinary Session. The legislation authorizing the bonds to finance the bonded portion of the budget passed as Engrossed Substitute House Bill 1430 and became Chapter 31, Laws of 1991, First Extraordinary Session.

Summary of Capital Budget Notes

The following sections summarize the projects authorized in the capital budget. They include:

I. Graphical display of funding sources and funding by functional area;

II. Highlights of the Legislature's 1991-1993 capital budget;

III. Capital Project list: Comparing Governor's proposed and legislative funding levels for all new capital projects by agency; and

IV. Legislative Additions and Changes to the Governor's Capital Budget Request: providing a description of all capital projects that were added or modified by the Legislature.

This summary should be reviewed in conjunction with the Governor's proposed "State Facilities and Capital Plan 1991-97." The Governor's capital plan contains a brief description of all projects proposed in the Governor's capital budget. This plan, when compared with section IV of this summary (Legislative Additions and Changes to the Governor's Capital Budget Request), will provide a complete description of all projects contained in the Legislature's 1991-93 capital budget.

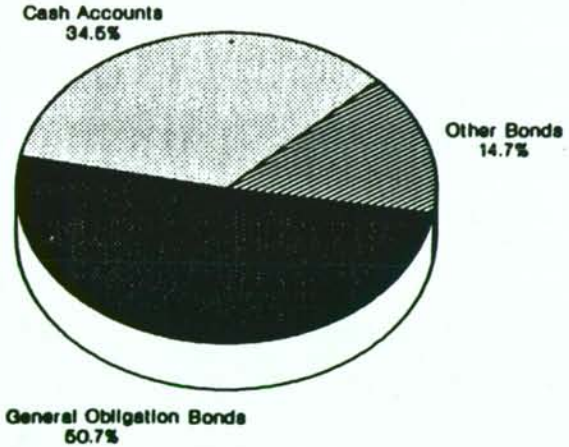
SECTION I

LEGISLATURE'S 1991 - 1993 CAPITAL BUDGET

Funding Sources

General Obligation Bonds	$ 822,727,836
Other Bonds	239,103,000
Cash Accounts	559,314,984
Total	$1,621,145,820

Funding Sources

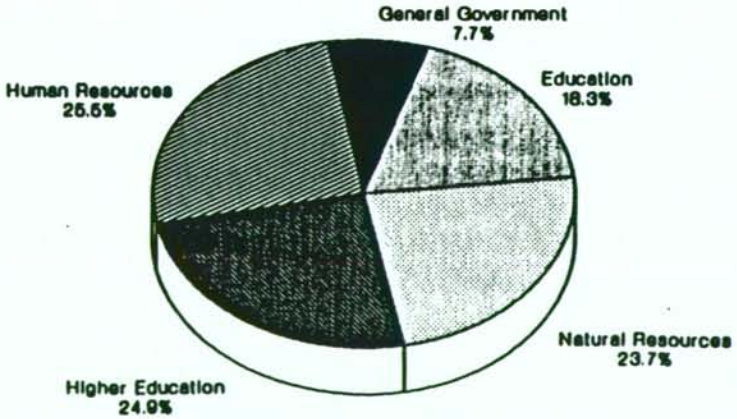


Functional Area

General Government*	$ 125,069,400
Human Resources	412,995,788
Natural Resources	383,686,362
Higher Education	402,959,100
Education	296,435,170
Total	$1,621,145,820

* Includes funding for higher education branch campuses and transportation agencies.

Funding by Functional Area



SECTION II

HIGHLIGHTS OF THE LEGISLATURE'S 1991-1993 CAPITAL BUDGET

1. DEBT LIMIT

The capital budget does not require a change to the state's 7 percent debt limit. In order to reserve capacity within the 7 percent limit for future biennial capital budgets, the Legislature funded a major part of the public school and higher education budgets from bonds that are technically outside of the debt limit. These bonds are referred to as reimbursable bonds because dedicated revenue sources are used to reimburse the General Fund for the principal and interest costs of the bonds. The school bonds are reimbursed by the state property tax and the higher education bonds are reimbursed by student tuition. Listed below are bond authorizations that are outside the 7 percent debt limit.

	Amount Bonded
State Energy Office	$ 18,050,000
School Construction	120,000,000
UW Physics Building	64,786,000
WSU Veterinary Hospital	26,835,000
CWU Shaw/Smyser Hall	7,027,000
Dept of Wildlife Projects	2,405,000
Total	$239,103,000

2. CAPITAL FORUM

The Governor proposed raising the state debt limit from 7 percent to 8 percent in order to fund the "capital forum" proposal. The "capital forum" proposal was a $1 billion commitment over the next ten years (five biennia) to increase capital funding for higher education, public school, housing, and wildlife and recreation programs. The $1 billion would be divided equally among the four areas - $250 million each. While the Legislature did not raise the debt limit, it did provide sufficient funding to each of these four areas to equal the first installment of the Governor's "capital forum" spending plan.

3. SCHOOL CONSTRUCTION

The Legislature appropriated $276.5 million for school construction and instructed the State Board of Education to develop new procedures for prioritizing school construction projects. $120 million of the appropriation is from state bonds which represents a new and major commitment of state money for school construction. (Historically, timber revenues from school trust lands have financed school construction needs.) The assumption in the budget is that the appropriation will fund projects approved by the board as of January 1991. School projects approved after that date will be subject to the new priority procedures.

4. HOUSING

The capital budget provides $50 million for the Housing Assistance Program. This program offers low-interest loans and grants to help local governments and nonprofit organizations build and expand low-income and affordable housing. Of the $50 million provided, $34 million is for housing for persons with income below 50 percent of the median income level, $8 million is for persons with income between 50 and 80 percent of the median income level and, $8 million is for weatherization projects for low-income homes. The budget also funds studies of regulatory impediments, building codes, and innovative design techniques that encourage or discourage low-income and affordable housing.

5. HIGHER EDUCATION

The capital budget continues the commitment to capital funding for four-year institutions and community colleges by providing over $457 million for improved facilities. The $95 million provided for the community college system represents a significant increase over the $65 million provided in the past two biennial budgets and includes money to plan for a new college campus in the Lake Washington area. $347 million is provided for the universities to upgrade and build new science and engineering facilities and to continue development of branch campuses. $15 million is provided for new buildings at four of the technical colleges.

6. WILDLIFE AND RECREATION PROGRAM

The capital budget provides over $120 million to preserve open space, conservation areas, and park lands. Of this amount, $70 million is channeled through the Interagency Commission for Outdoor Recreation (IAC), including $50 million for the wildlife and recreation program, $10 million for local parks identified as high priority projects by the IAC, and $10 million for the traditional local parks development program. The remaining $50 million is provided to the State Parks Commission to purchase school trust lands identified as suitable for preservation as park and conservation lands.

7. TIMBER COMMUNITES

The capital budget extends assistance to help bolster the economies of communities in timber-dependent areas. Specific projects include:

Public Works Trust Fund	$ 7.0 million
Community Economic Revitalization Board (CERB)	4.0 million
Development Loan Fund	2.0 million
Olympic Natural Resource Center	5.7 million
Columbia Gorge Interpretive Center	5.0 million
Columbia River Dredging Study	0.6 million
Port District Facilities	4.6 million
Port Diversification Study	0.1 million
Equestrian Center Lewis & Clark Park	0.2 million
Total	$29.2 million

SECTION III Capital Budget Project list 1991–93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
OFFICE OF THE SECRETARY OF STATE			
N.W. WA. Reg. Branch Archives (Bellingham)	360,000	360,000	360,000
Archives Bldg (Oly.) Acquisition & Installation–Moveable Shelving	60,800	60,800	60,800
Essential Records Storage Site (Birch Bay)–Wood Bldg Roof Repair	22,200	22,200	22,200
Puget Sound Regional Branch (Sea/Tac) – Preplan and Renovate	52,400	52,400	52,400
AGENCY TOTAL	495,400	495,400	495,400
COURT OF APPEALS			
Remodel Spokane Court House	0	236,000	236,000
AGENCY TOTAL	0	236,000	236,000
OFFICE OF ADMINISTRATOR FOR THE COURTS			
veto Olympia eastside building repair	0	150,000	150,000
AGENCY TOTAL	0	150,000	150,000
OFFICE OF FINANCIAL MANAGEMENT			
Capital Planning	0	282,000	282,000
Asbestos Pool	0	10,128,000	9,588,000
Underground Storage Tanks Pool	0	4,274,000	3,729,000
Higher Education: Branch Campuses Site Acquisition & Development	31,000,000	31,000,000	31,000,000
AGENCY TOTAL	31,000,000	45,684,000	44,599,000
DEPT OF GENERAL ADMINISTRATION			
Construction of Archives Storage Building: Airdustrial Park	671,000	671,000	671,000
Emergency Repairs	485,000	368,000	132,000
Remove/Replace Underground Storage Tanks	630,000	140,000	140,000
Asbestos Abatement Project	2,614,000	0	0
Small Repairs And Improvements	625,000	538,000	129,000
Highway–Licenses Building Renovation	26,625,000	22,438,000	22,438,000
General Administration Building Renovation Preplan & Phase I	1,200,000	1,200,000	0
Condition Assessment Of GA–Owned Facilities	1,091,000	1,091,000	500,000
Campus High Voltage Loop Improvements (Phase 2)	1,009,000	1,009,000	0

Capital Budget Project list 1991–93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
Plaza Garage Elevator Repairs	1,633,000	1,633,000	0
Plaza/Transportation Garage Deficiencies Preplan/Design/Construct	750,000	0	0
Legislative Building Renovation Preplan and Improvements	850,000	0	0
Minor Works: Building Electrical Repairs	336,000	317,000	0
Capital Campus Control System Improvements (Phases 2 & 3)	1,671,000	1,671,000	0
Capital Lake Repairs	1,125,000	1,125,000	1,125,000
Minor Works: Utilities and Grounds Improvements	1,487,000	1,284,000	300,000
Minor Works: Building Exterior Repairs	2,140,000	2,140,000	968,000
Minor Works: Building Interior Repairs	2,637,000	1,406,000	1,067,000
Minor Works: Building Mechanical System Improvements	1,307,000	944,000	260,000
Northern State Facility Repairs	280,000	280,000	0
Deschutes Parkway Road/storm drainage	285,000	0	0
Governor's Mansion Structural Repairs & Sprinkler Installation	80,000	80,000	0
OB–2 Replace Motor Control System	1,740,000	0	0
Minor Works: Preplans and Studies	994,000	750,000	0
Capital Lake Dredging	2,000,000	2,000,000	2,000,000
Thurston County Land Bank Acquisition	30,000,000	8,000,000	8,000,000
Statewide Office Co–Location Plan	225,000	0	0
Statewide Environmental Audits	3,485,000	0	0
Statewide Asbestos Survey and Inventory Management	252,000	0	0
Implementation Strategy for State Facilities in Thurston County	300,000	300,000	300,000
State Capitol Satellite Campuses Master Plan	750,000	750,000	750,000
John L O'Brien HVAC repairs	0	650,000	650,000
Business Park Facilities Master Plan	500,000	250,000	250,000
Heritage Park Acquisition, Preplan and Construction	6,700,000	6,700,000	6,700,000
Capitol Campus Geotechnical & Hydrologic Survey	300,000	200,000	200,000
AGENCY TOTAL	96,777,000	57,935,000	46,580,000
DEPARTMENT OF INFORMATION SERVICES			
DIS Building Preplan	350,000	0	0
AGENCY TOTAL	350,000	0	0

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
LIQUOR CONTROL BOARD			
Preplanning Liquor Distribution Ctr. w/ Materials Handling System	120,000	120,000	0
AGENCY TOTAL	120,000	120,000	0
MILITARY DEPARTMENT			
Life/Safety Code Compliance	624,000	485,000	485,000
Roof Renovation or Replacement Projects	641,000	641,000	641,000
Facility Heating, Ventilating and Air Conditioning Renovation	248,000	248,000	248,000
Minor Works in Support of Small Federal Construction Projects	1,500,000	1,500,000	375,000
Construction of the Buckley Armory	2,854,800	2,855,000	1,127,000
Construction Moses Lake Armory	0	3,010,000	1,206,000
Construction Grandview Armory	0	2,704,000	1,102,000
Minor Works	735,200	735,000	735,000
Repair/Replacement of Underground Storage Tanks	539,000	270,000	270,000
Asbestos Survey/Abatement Projects	456,700	0	0
Small Repairs and Improvements: Projects less than $25,000 each	292,100	292,000	292,000
AGENCY TOTAL	7,890,800	12,740,000	6,481,000
TOTAL GENERAL GOVERNMENT	136,633,200	117,360,400	98,541,400
DEPARTMENT OF COMMUNITY DEVELOPMENT			
Emergency Management Building Minor Works	246,416	180,000	180,000
Columbia River Dredging Feasibility Study	600,000	600,000	600,000
Resource Center for the Handicapped	1,500,000	1,500,000	1,500,000
Development Loan Fund	2,000,000	2,000,000	0
Columbia Gorge Interpretive Center	5,000,000	5,000,000	5,000,000
Tears of Joy	0	1,950,000	1,950,000
Seattle Center	0	8,500,000	8,500,000
Columbia County Courthouse	0	60,000	60,000
Northeast Tacoma Educational Enrichment Center	0	2,200,000	2,200,000
Snohomish County Drainage Dist #6	0	350,000	350,000
Almira Coulee–Hartline School District	0	240,000	240,000

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
Seattle – King County Playing Fields	0	0	0
Meeker Mansion Park	0	200,000	200,000
Marcus Whitman Statue	0	53,000	53,000
Mystic Lake Flood Assistance	0	53,000	53,000
Bonney Lake Park	0	35,000	35,000
Yakima Justice Center	0	3,000,000	3,000,000
Enumclaw Performing Arts Center	0	0	0
Maritime Museum	0	200,000	200,000
Spokane Food Bank	0	125,000	125,000
Carolyn Downs	0	500,000	500,000
Asian Resource Center	0	150,000	150,000
Pike Place Market	0	1,500,000	1,500,000
County Flood Contol Projects	0	1,235,000	1,235,000
KeyPort Naval Undersea Musuem	0	300,000	300,000
Columbia River Water Front Planning	0	100,000	100,000
Building For The Arts	11,000,000	10,738,900	10,738,900
School Safety Infrastructure	0	0	0
Housing Programs	65,000,000	50,150,000	50,000,000
Public Works Trust Fund	88,490,582	88,491,000	0
AGENCY TOTAL	173,836,998	179,410,900	88,769,900
DEPT OF SOCIAL AND HEALTH SERVICES			
Preplanning	273,300	273,300	0
Minor Capital Renewal Fire Safety	770,700	770,700	0
Environmental	598,700	359,000	0
Emergency & Unanticipated Projects	250,000	250,000	0
Underground Storage Tanks	760,000	145,000	0
Western State: Ward Renovation, Phase 5	13,909,200	13,669,000	13,669,000
Eastern State: Ward Renovation, Phase 3	7,730,200	7,578,000	7,578,000
Minor Capital Renewal Utility & Facility	802,200	750,000	0
Minor Capital Renewal Roads & Grounds	961,800	961,800	0
Minor Capital Renewal Roofs	851,200	820,000	0
Small Works	200,000	192,000	0

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
Minor Projects: Alcohol & Substance Abuse Division	300,000	300,000	0
Minor Projects: Juvenile Rehabilitation Division	957,500	957,500	0
Minor Projects: Mental Health Division	1,317,200	1,317,200	0
Minor Projects: Developmental Disabilities Division	912,400	912,400	0
Maple Lane: Level 1 Security Units	6,715,800	6,715,800	6,715,800
Maple Lane: Level 2 Security Units	3,377,400	3,107,000	3,107,000
Child Study: Education Center 1	2,642,347	2,642,300	2,642,300
Maintenance Management	292,800	292,800	0
Resource Conservation	561,100	561,100	0
Western State Research Facility	0	700,000	0
Peninsula Lodge Renovation	0	0	0
Child Care Facilities for State Employees	2,500,000	2,500,000	2,500,000
AGENCY TOTAL	46,683,847	45,774,900	36,212,100
DEPARTMENT OF HEALTH			
Implementation of 1980 Master Plan	1,200,000	1,200,000	1,200,000
Consolidated Request – Emergency Repairs	49,560	49,560	0
Vaccine Storage	89,922	89,922	0
Consolidated Request – Small Repairs & Improvements	49,560	49,560	0
Lab Improvement – Pesticide & Newborn Screening	297,124	297,124	0
Fume Hood Addition or Replacement	176,208	176,208	0
Autoclave and Sterilizing Oven Replacement	92,509	92,509	0
Energy Management System – Phase III	99,117	99,117	0
AGENCY TOTAL	2,054,000	2,054,000	1,200,000
DEPARTMENT OF VETERANS' AFFAIRS			
Air Quality – Building 9 – Phase 2	277,951	277,951	0
Minor Works – Roads, Walkways and Grounds	304,129	304,129	0
Minor Works – Building Improvements – Phase 2	299,592	299,592	0
Minor Project – Asbestos Removal – Phase 2	300,000	0	0
Steam Distribution Study	3,409	3,409	0
veto Design and Renovate Garfield	4,428,000	4,428,000	0

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
Minor Works – Building Renovations – Phase 2	435,570	435,570	0
Minor Works – Mechanical	307,282	307,282	0
Contingency for Emergency Repairs	150,000	150,000	0
Preplanning for Eastern Washington Veterans Services	148,492	148,492	0
Minor Works – Building Exteriors	134,011	134,000	0
Minor Works – Building Repairs	121,111	121,111	0
Minor Work – Underground Storage Tanks	62,020	60,000	0
Minor Works – Covered Walkway	38,038	38,038	0
Minor Works – State Employee Child Care Facility	24,799	0	0
Minor Works – Building Feasibility Studies	13,414	13,414	0
AGENCY TOTAL	7,047,818	6,720,988	0
DEPARTMENT OF CORRECTIONS			
McNeil Island Implement Master Plan	37,126,000	37,126,000	37,126,000
Forestry Camp Expansion	3,000,000	0	0
McNeil Island Renovation of Utilities	3,230,500	3,230,500	3,230,500
Western Washington Work/Training Release Relocation & Expansion	3,531,000	0	0
New prison Facilities	93,036,000	96,036,000	96,036,000
McNeil Island Building Repairs/Fire and Safety	2,040,000	2,040,000	2,040,000
Monroe Facility Improvements	9,687,000	9,687,000	9,687,000
Walla Walla Improve Security Facilities and Utilities	1,609,000	1,609,000	1,609,000
Statewide Asbestos Removal/Encapsulation	1,000,000	0	0
Purdy Implement Master Plan	3,388,000	3,388,000	3,388,000
Statewide Water System Improvements	3,231,000	1,731,000	1,731,000
McNeil Island Repairs to Transportation System	1,922,500	1,922,500	1,922,500
Statewide Wastewater System Improvements	798,000	2,298,000	2,298,000
Statewide Roof Repair	2,631,000	2,631,000	2,631,000
Statewide Emergency Repair Projects	1,500,000	750,000	0
Shelton Boiler Improvements	2,164,000	2,164,000	2,164,000
Statewide Minor Projects	10,000,000	7,500,000	7,500,000
Underground Storage Tanks	1,500,000	300,000	300,000
Walla Walla MSC Inmate Services	1,443,000	1,443,000	1,443,000
Cedar Creek Upgrade Facilities	1,426,000	1,426,000	1,426,000

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
Monroe Restoration and Repair of Perimeter Walls	1,084,000	1,084,000	1,084,000
Monroe – Honor Farm Implement Master Plan	1,000,000	230,000	230,000
Statewide Small Repairs and Improvements	994,000	497,000	497,000
Walla Walla MSC Gymnasium	888,000	888,000	888,000
Shelton Install Steam Lines	729,000	729,000	729,000
Pilot Preventive Maintenance Program	325,000	325,000	325,000
AGENCY TOTAL	189,283,000	179,035,000	178,285,000
TOTAL HUMAN RESOURCES	418,905,663	412,995,788	304,467,000
STATE BOARD OF EDUCATION			
Public School Construction/Modernization (timber revenues)	135,000,000	156,500,000	
Public School Construction/Modernization (State Bonds)	90,000,000	120,000,000	
AGENCY TOTAL	225,000,000	276,500,000	0
SUPT OF PUBLIC INSTRUCTION			
Clover Park Business Complex Renovation	2,500,000	2,500,000	2,500,000
Lake Washington Admin & Aerospace Lab	0	5,800,000	5,800,000
Renton Business Tech Building	0	3,985,000	3,985,000
Bellingham VTI Preplanning	1,612,000	1,612,000	1,612,000
AGENCY TOTAL	4,112,000	13,897,000	13,897,000
STATE SCHOOL FOR THE BLIND			
Demolish Richardson Hall	255,149	255,149	255,149
Demolish Museum Building	255,149	255,149	255,149
Elevator in Administration Building	384,461	384,461	384,461
Automatic Door – Kennedy Building	36,020	36,020	36,020
Reroof Ahlsten Cottage	209,488	209,488	209,488
Irwin School Electrical/Communications Upgrade	92,141	92,141	92,141
Swimming Pool Renovation	162,990	162,990	162,990
Reroof Kennedy Building	369,791	369,791	369,791
AGENCY TOTAL	1,765,189	1,765,189	1,765,189

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
STATE SCHOOL FOR THE DEAF			
Building Reroof – Devine High School	581,119	581,119	581,119
Building Reroof – Northrup Elementary School	218,182	218,182	218,182
Building Reroof – Clark Hall	448,842	448,842	448,842
Building Reroof – McDonald Hall	135,737	135,737	135,737
Building Reroof – Deer Hall	98,298	98,298	98,298
Replacement of Outside Doors	71,624	71,624	71,624
Divine High School Air Conditioner	26,834	26,834	26,834
Heating System Repairs	32,345	32,345	32,345
AGENCY TOTAL	1,612,981	1,612,981	1,612,981
WASHINGTON STATE HISTORICAL SOCIETY			
Design and Construct New Exhibit Center at Union Station	525,261	610,000	610,000
Correction of Code Violations	250,849	250,849	250,849
Minor Works – Protect Investment	222,424	472,424	472,424
AGENCY TOTAL	998,534	1,333,273	1,333,273
EAST WASH STATE HISTORICAL SOCIETY			
Campbell House Restoration	746,211	746,211	746,211
Cheney Cowles Museum – Environmental System	424,279	424,279	424,279
Cheney Cowles Museum – Exhibit Lighting	56,727	56,727	56,727
AGENCY TOTAL	1,227,217	1,227,217	1,227,217
STATE CAPITOL HISTORICAL ASSOC			
Minor Works Projects	99,510	99,510	99,510
AGENCY TOTAL	99,510	99,510	99,510
TOTAL EDUCATION	234,815,431	296,435,170	19,935,170

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
HIGHER EDUCATION COORDINATING BOARD			
Higher Education Facilities Inventory	0	120,000	120,000
AGENCY TOTAL	0	120,000	120,000
UNIVERSITY OF WASHINGTON			
Physics – Design & Construction	64,786,000	64,786,000	
Electrical Engineering Building	0	1,147,000	1,147,000
Power Plant Boiler	19,872,000	19,872,000	19,872,000
Denny Hall Exterior Repair	1,670,000	1,670,000	0
Safety–Fire Code, PCB & Life Safety	10,640,000	10,640,000	10,640,000
Minor Works – Building Renewal	8,525,000	8,525,000	3,525,000
Nuclear Reactor Decommission	235,000	235,000	235,000
Kincaid Basement	3,314,000	3,314,000	3,314,000
Physics Hall Renovation – Program	2,543,000	2,543,000	2,543,000
Chiller Addition	2,459,000	2,459,000	2,459,000
Data Communications	2,700,000	2,700,000	2,700,000
Electrical Distribution	1,300,000	1,300,000	1,300,000
Other Utility Projects	1,150,000	460,000	460,000
Comparative Medicine Facility	700,000	700,000	700,000
Fisheries II/ Utilities	1,850,000	1,850,000	1,850,000
Minor Works, Program Renewal	11,850,000	10,703,000	5,703,000
Parrington Hall Exterior	1,759,000	1,759,000	0
Meany Hall Exterior Renovation – Systems	7,238,000	7,238,000	0
UW Day Care Center	0	150,000	150,000
Olympic Natural Resources Center	5,675,000	5,675,000	5,675,000
AGENCY TOTAL	148,266,000	147,726,000	62,273,000
WASHINGTON STATE UNIVERSITY			
Smith Gym Electrical System Replacement	542,000	542,000	0
Expansion of East Campus Substation	670,000	670,000	0
Carpenter Hall Completion (Renewal)	810,000	810,000	0

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
Todd Hall Renewal	1,143,000	1,143,000	1,143,000
Hazardous, Pathological, Radioactive Waste Handling Facilities	1,343,000	1,343,000	1,343,000
Holland Library Addition	2,580,000	2,580,000	2,580,000
Veterinary Teaching Hospital	26,835,000	26,835,000	
Preplanning	869,000	869,000	0
Fulmer Hall/Annex Renewal	957,000	957,000	957,000
Asbestos Removal–Coliseum	1,513,000	1,513,000	0
Records, Maintenance Materials Storage and Recycling, Phase I	1,761,000	1,761,000	0
WHETS Expansion	2,000,000	2,321,000	0
Child Care Facility	2,171,000	2,171,000	2,171,000
Dairy–Forage Facility	2,714,000	2,714,000	0
Chilled Water Storage Facility	2,850,000	2,850,000	2,850,000
Minor Capital Renewal	5,500,000	5,500,000	5,500,000
Communication Infrastructure Renewal	10,000,000	10,000,000	10,000,000
Minor Capital Improvements	6,500,000	6,500,000	0
Student Services Addition	15,967,000	15,967,000	15,000,000
AGENCY TOTAL	86,725,000	87,046,000	41,544,000
EASTERN WASHINGTON UNIVERSITY			
Math Science and Technology: Sutton Hall	150,000	150,000	150,000
Fire Suppression	850,000	850,000	0
Life/Safety Code Compliance – Asbestos	850,000	850,000	0
Roof Replacement	1,000,000	1,000,000	0
Telecommunications: Cable Replacement	2,000,000	2,000,000	2,000,000
Science Bldg Addition/HVAC	7,780,000	7,780,000	7,780,000
Uderground Storage Tanks: Code Compliance	250,000	250,000	0
Small Repair Projects	1,000,000	1,000,000	0
EWU Spokane Center	1,200,000	1,200,000	0
Minor Works: Facilities Renewal	2,000,000	2,000,000	2,000,000
Minor Work Projects	2,200,000	2,200,000	0
AGENCY TOTAL	19,280,000	19,280,000	11,930,000

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
CENTRAL WASHINGTON UNIVERSITY			
Shaw/Smyser Hall Remodel	0	7,027,000	
Life/Safety	500,000	500,000	0
Asbestos/PCB Abatement	750,000	750,000	0
Barge Hall Renovation	10,465,200	10,465,200	10,465,200
Minor Capital Projects	4,961,000	3,791,000	0
Dean Science Remodel/Annex Constr.	193,500	193,500	193,500
Chilled Water Expansion	800,000	800,000	800,000
Nicholson Pavillion & Athletic Facilities	0	1,170,000	0
Electrical Cable Replacement	800,000	800,000	0
AGENCY TOTAL	18,469,700	25,496,700	11,458,700
THE EVERGREEN STATE COLLEGE			
Lab Annex Remodel – Metal and Wood Support Shops	972,100	972,100	972,100
Life/Safety and Code Compliance	1,766,500	1,766,500	1,766,500
Underground Storage Tank Replacement Phase I	410,000	120,000	120,000
Minor Works – Failed Systems	967,000	967,000	967,000
Minor Works – Academics and Program Support	384,400	956,000	956,000
Small Repairs and Improvements	185,000	185,000	0
Heating/Air conditioning Repairs	0	430,000	430,000
Emergency Repairs	162,000	162,000	0
AGENCY TOTAL	4,847,000	5,558,600	5,211,600
WESTERN WASHINGTON UNIVERSITY			
Minor Works/Small Repairs and Improvements	7,500,000	7,500,000	0
Construct/Equip Science Facility Phase II	21,374,300	21,374,300	21,374,300
Science Facility Phase III	707,500	707,500	707,500
Land Acquisition	1,700,000	1,450,000	1,450,000
AGENCY TOTAL	31,281,800	31,031,800	23,531,800

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
COMMUNITY COLLEGE SYSTEM			
Construct: Whidbey Learning Resource Center (Skagit Valley)	2,123,000	2,123,000	2,123,000
Construct: Science/PE/Instr. (South Puget Sound)	5,998,000	5,998,000	5,998,000
Construct: Early Childhood Education (Shoreline)	1,307,000	1,307,000	1,307,000
Construct: Library Addition/Remodel (Columbia Basin)	1,972,000	1,972,000	1,972,000
Construct: Vocational Shops (Centralia)	2,025,000	2,025,000	2,025,000
Construct: Learning Research Center Addition/Remodel (Tacoma)	1,746,000	1,746,000	1,746,000
Construct: Vocational Food Addition (Lower Columbia)	2,902,000	2,902,000	2,902,000
Construct: Business Education Building (Spokane)	6,311,000	6,311,000	6,311,000
Construct: Student Activity/PE (Seattle Central)	11,080,000	11,080,000	11,080,000
Design: Technology Center (Whatcom)	249,000	249,000	249,000
Design: PE Facility (North Seattle)	202,000	202,000	202,000
Design: Applied Arts Building (Spokane Falls)	280,000	280,000	280,000
Design: Industrial Tech Building (Spokane)	298,000	298,000	298,000
Design: Vocational Art Facility (Shoreline)	157,000	157,000	157,000
Design: Business Education Building (Clark)	305,000	305,000	305,000
Design: Student Center (South Seattle)	258,000	258,000	258,000
Design: Library Addition (Skagit Valley)	116,000	116,000	116,000
Acquisition (Olympic: Purchase Land)	105,000	105,000	105,000
Acquisition (Centralia: Purchase Child Care Facility)	78,000	78,000	78,000
Acquisition (Spokane: Purchase Facility)	498,000	498,000	498,000
Acquisition (Olympic: Purchase Auto Shop)	700,000	700,000	700,000
Acquisition (Skagit Valley: Whidbey Graphic Arts Facility)	280,000	280,000	280,000
Acquisition (Whatcom: Purchase Vocational Facility)	1,893,000	1,893,000	1,893,000
Asbestos Repairs	4,444,000	0	0
Underground Tank Repairs (15)	2,291,000	650,000	650,000
Legal and Code Repairs (4)	1,172,000	1,172,000	1,172,000
Roof Repairs (17)	7,457,001	7,457,001	7,457,001
Exterior/structure Repairs (7)	816,999	817,000	817,000
HVAC Repairs (10)	3,074,000	3,074,000	3,074,000
Electrical Repairs (12)	2,307,001	2,307,000	2,307,000
Mechanical Repairs (11)	2,508,000	2,508,000	2,508,000
Fire/Security Repairs (12)	692,000	692,000	692,000
Interior Repairs (12)	1,440,000	1,440,000	1,440,000

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
Site Repairs (11)	1,328,999	1,328,999	1,328,999
Small Repairs and Improvements	6,211,000	6,256,000	6,256,000
Minor Improvements (57)	16,790,000	16,930,000	16,930,000
Preplan: Puyallup Phase II (Pierce)	57,000	57,000	57,000
Preplan: Vocational Building (Skagit Valley)	25,000	25,000	25,000
Preplan: LRC/Arts/Student Center (Whatcom)	45,000	45,000	45,000
Preplan: Office/Instructional Bldg. (Edmonds)	58,000	58,000	58,000
Preplan: Tech Skills Facility (South Puget Sound)	42,000	42,000	42,000
Preplan: LRC/Tech Facility (Green River)	58,000	58,000	58,000
Pierce College Pool	0	600,000	600,000
Preplan: New College Campus (one)	300,000	300,000	300,000
AGENCY TOTAL	92,000,000	86,700,000	86,700,000
TOTAL HIGHER EDUCATION	400,869,500	402,959,100	242,769,100
WASHINGTON STATE PATROL			
Design & Construct New Agency Headquarters – Olympia	48,723,338	3,400,000	0
Crime Laboratory Renovation (Phase III) – Spokane	192,000	192,000	192,000
Design & Construct Crime Laboratory – Tacoma	2,016,827	2,017,000	2,017,000
AGENCY TOTAL	50,932,165	5,609,000	2,209,000
DEPARTMENT OF TRANSPORTATION			
Toutle River Retention Dam	1,542,838	0	0
Essential Rail Assistance	200,000	0	0
Stampede Pass Railroad	0	2,100,000	2,100,000
AGENCY TOTAL	1,742,838	2,100,000	2,100,000
TOTAL TRANSPORTATION	52,675,003	7,709,000	4,309,000

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
WASHINGTON STATE ENERGY OFFICE			
Energy Partnership 1 – Capital Projects for Schools & Governments	189,929,000	15,000,000	0
Energy Partnership 2	455,889	3,050,000	0
AGENCY TOTAL	190,384,889	18,050,000	0
DEPARTMENT OF ECOLOGY			
Nisqually Interpretive Center	0	150,000	150,000
Methow Basin Water Conservation	0	1,200,000	400,000
Ref 39 Waste Disposal Facilities	0	0	0
State Emergency Water Project Revolving Account	1,343,929	1,343,929	0
Water Quality Account	85,607,310	85,607,310	0
Local Toxics Control Account	59,183,607	59,183,607	0
AGENCY TOTAL	146,134,846	147,484,846	550,000
STATE PARKS AND RECREATION COMM			
Statewide – Omnibus Facility Contingency	239,400	239,400	239,400
Statewide – Underground Storage Tank, Environmental Compl., Ph.1	5,525,000	1,900,000	1,900,000
Statewide – Emergency and Unforeseen Needs	350,000	350,000	350,000
Statewide – Omnibus Minor Projects – Utilities	1,818,300	1,818,300	1,818,300
Statewide – Omnibus Minor Projects – General Construction	1,918,000	1,918,000	1,918,000
Deception Pass – Renovate Park Sewer System, Phase 1 Constructio	968,500	968,500	968,500
Triton Cove – Boat Ramp Construction	582,000	582,000	0
Statewide – Omnibus Minor Works – Boating/Marine Construction	379,000	379,000	0
Yakima – Acquisition, Phased Project	152,000	152,000	0
Haley Property – Initial Development	500,000	500,000	0
Rasar – Initial Development	500,000	500,000	0
Colbert House – Aquisition of Two Lots, Renovation/Preservation	57,000	57,000	0
Lake Isabella – Acquisition, Phase 2	335,000	335,000	0
Ocean Beaches – Ocean Beach Access Development	100,000	100,000	0
Ocean Beaches – Ocean Beach Access Development	281,000	281,000	0
Saltwater– Flood Control	0	497,000	497,000
Storm Damage	0	360,000	360,000
School Trust Land Purchase	0	50,000,000	50,000,000

Capital Budget Project list 1991 – 93

	New projects	Governor's Budget	Legislative Budget	State GO Bonds
	Lewis & Clark Equestrian Center	0	200,000	200,000
	St Edwards Gym renovation & Parking	0	691,000	691,000
	Iron Goat Trail	0	30,000	30,000
	AGENCY TOTAL	13,705,200	61,858,200	58,972,200
	INTERAGENCY COMM FOR OUTDOOR REC			
	ORV Guilde	0	0	0
veto	Clear Creek Dam	0	1,750,000	1,750,000
	WWRC Staff	0	138,000	0
	Grants to Public Agencies	9,822,000	20,222,000	10,400,000
	Wa. Wildlife Recreation Program: Grants to State Agencies	61,220,000	31,800,000	31,800,000
	Wa. Wildlife Recreation Program: Grants to Local Governments	33,780,000	18,200,000	18,200,000
	AGENCY TOTAL	104,822,000	72,110,000	62,150,000
	DEPT OF TRADE AND ECONOMIC DEV			
	Yakima Industrial Development Project	0	0	0
	Economic Assessment of Timber–dependent Ports	0	150,000	
	Port of Grays Harbor Infrastructure	0	4,600,000	4,600,000
	Community Economic Revitalization Board	6,000,000	10,972,000	6,000,000
	AGENCY TOTAL	6,000,000	15,722,000	10,600,000
	STATE CONSERVATION COMMISSION			
	Water Quality Account	2,140,000	2,140,000	0
	AGENCY TOTAL	2,140,000	2,140,000	0
	DEPARTMENT OF FISHERIES			
	Field Services – Minor Works	200,000	200,000	200,000
	Fish Protection Facilities	445,000	445,000	445,000
	Salmon Culture – Minor Works Projects	500,000	500,000	500,000
	Salmon Culture – Minor Capital Projects	767,300	767,300	767,300
	Habitat – Salmon Enhancement Program	1,235,000	1,235,000	1,235,000
	Safety, Health, and Code Compliance	1,589,000	1,589,000	1,589,000

Capital Budget Project list 1991 – 93

	New projects	Governor's Budget	Legislative Budget	State GO Bonds
	Repair and Replace Fishing Reef Buoys	75,000	75,000	75,000
	Shellfish Surveys and Point Whitney Repairs	100,000	100,000	100,000
	Willapa Interpretive Center	300,000	300,000	300,000
	Fuel Tanks – Code Compliance Program	400,000	225,000	225,000
	Puget Sound Shellfish – Property Acquisition	400,000	0	0
	Develop Pathogen Free Water and Isolation Incubation Systems	500,000	500,000	500,000
	Construct/Remodel Coastal Field Station	750,000	750,000	750,000
	Water Access and Development (IAC 215)	1,250,000	1,250,000	0
	Toutle River Hatchery Reconstruction	0	75,000	75,000
	Minter Creek Hatchery – Reconstruction – Phase 1	3,300,000	3,300,000	3,300,000
	AGENCY TOTAL	11,811,300	11,311,300	10,061,300
	DEPARTMENT OF WILDLIFE			
	Health, Safety and Code Compliance	500,000	500,000	500,000
	Public Fishing Access Minor Works Repair	300,000	300,000	0
	Public Access Toilet Replacement	200,000	200,000	0
P veto	Emergency Repair and Replacement	345,000	345,000	45,000
P veto	Facility Small Repair and Improvement	499,500	499,500	38,000
P veto	Wildlife Area Repair and Development	250,000	250,000	30,000
P veto	Hatchery Renovation and Improvement	3,000,000	3,000,000	1,000,000
	Mitigation/Dedicated Funding Projects	8,000,000	8,000,000	0
	Acquisition, Development and Redevelopment (IAC 215)	694,000	694,000	0
P veto	Wildlife Area Repair and Development	107,500	107,500	38,000
P veto	Hatchery Renovation and Improvement	304,000	304,000	46,000
	Statewide Fencing Repair and Replacement	500,000	500,000	75,000
P veto	Skagit Wildlife Area Dike Repair	171,250	171,250	26,000
	Migratory Waterfowl Habitat Acquisition	350,000	350,000	0
	Migratory Waterfowl Habitat Development	350,000	350,000	0
	Acquisition of Wildlife Habitat Surplus Property	1,000,000	1,000,000	0
	Luhrs Landing Nature Center	450,000	450,000	450,000
	Habitat Enhancement Fund	500,000	500,000	0
	Grandy Creek Hatchery	4,684,166	4,684,166	4,684,166
	AGENCY TOTAL	22,205,416	22,205,416	6,932,166

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
DEPARTMENT OF NATURAL RESOURCES			
Asbestos Abatement	410,000	0	0
Northwest Region Office Expansion – Design and Construction	800,000	800,000	216,000
Underground Storage Tanks	1,000,000	800,000	181,000
Statewide Emergency Repairs	100,000	100,000	32,000
Environmental Protection	500,000	500,000	154,000
Southwest Region Office Space Expansion – Design & Construction	750,100	750,100	255,000
Minor Works – Building and Compound	485,400	485,400	158,500
Facilities – Small Repairs and Improvements	100,100	100,100	25,000
Emergency Repairs Recreation Sites	100,000	100,000	100,000
Environmental Clean–Up/Trust and Forest Board Lands	500,000	500,000	0
Right of Way Acquisitions	790,000	790,000	0
Regional Seedling Cold Storage	367,000	367,000	0
Real Estate Property, Small Repairs and Improvements	390,000	390,000	0
Communication Site Repair and Replacement	330,000	330,000	0
Irrigation Pipeline Replacement	595,000	595,000	0
Roads and Bridges	364,000	364,000	0
Natural Area Preserves Protection	119,000	119,000	119,000
Commercial Development/LID	910,000	910,000	0
Emergency Repairs – Irrigation	200,000	200,000	0
Thurston County Road Agreement	2,000,000	0	0
Aquatic Land Enhancement Grants	3,020,000	3,020,000	0
Irrigation Development	0	609,000	0
Cedar River Dredging	0	800,000	800,000
Mountains to Sound	0	1,000,000	1,000,000
Land Bank	18,000,000	18,000,000	0
Construct and Improve Recreation Sites	1,175,000	1,175,000	400,000
AGENCY TOTAL	33,005,600	32,804,600	3,440,500
TOTAL NATURAL RESOURCES	530,209,251	383,686,362	152,706,166

Capital Budget Project list 1991 – 93

New projects	Governor's Budget	Legislative Budget	State GO Bonds
STATEWIDE TOTAL	1,774,108,048	1,621,145,820	822,727,836
State G.O. Bonds	1,001,909,009	822,727,836	
Other Bonds	239,108,227	239,103,000	
Cash Account	533,090,812	559,314,984	
Total	1,774,108,048	1,621,145,820	

Total Capital Budget after Governor Veto
P veto = partial veto (see comments on Dept of Wildlife)

STATEWIDE TOTAL	1,774,108,048	1,612,413,520	820,828,536
State G.O. Bonds	1,001,909,009	820,828,536	
Other Bonds	239,108,227	236,698,000	
Cash Account	533,090,812	554,886,984	
Total	1,774,108,048	1,612,413,520	

SECTION IV

LEGISLATIVE ADDITIONS AND CHANGES TO THE GOVERNOR'S CAPITAL BUDGET REQUEST

INTRODUCTION

In addition to the additions and changes made to individual agency budgets that are described on the following pages, the Legislature made three universal changes to the Governor's capital budget request. These changes are summarized below.

1) OFM Review of Project Preplans for Specified Projects

To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies are required to submit programmatic preplanning documents to the Office of Financial Management (OFM) for review, modification, or approval prior to design or construction of major facilities. Generally, all projects valued over $4 million are subject to this review. OFM is required to report to the Legislature on the projects reviewed, including changes made to the preplanning documents and estimated cost changes resulting from the review.

2) Underground Storage Tanks

The funding mechanism for removal, site cleanup, and replacement of underground storage tanks has been modified. Funding for cleanup of underground storage tank sites has been removed from individual agency budgets and "pooled" in appropriations to OFM. Funding for removal and replacement of underground storage tanks remains in agency budgets. OFM, in consultation with the Department of General Administration (GA), is required to review and approve cost estimates for all underground storage projects, including removal projects funded in individual agency budgets. Replacement of underground storage tanks must conform to guidelines adopted by GA to minimize the risk of environmental contamination and reduce unnecessary duplication of tanks.

3) Asbestos Removal and Abatement

The funding mechanism for asbestos abatement has been modified. All funding for projects solely related to asbestos removal or abatement has been removed from individual agency budgets and appropriated to OFM.

NOTE: The Governor vetoed the proviso language requiring OFM to allocate funding to agencies for asbestos removal and abatement only if the project is required by: a) state law and approved by OFM; b) an order of a court of competent jurisdiction; or c) federal law or regulation.

1991-93 CAPITAL BUDGET
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

Court of Appeals

Washington State Court of Appeals Courthouse, Spokane — *Section 4*

	Reapprop	Approp
State Building Construction Account	$0	$236,000

Description: To upgrade the heating, ventilation, and air conditioning system and convert a supply room into a secure vault for storage of court records and evidence.

Provisos: None.

Office of the Administrator for the Courts

Olympia Eastside Building Repair — *Section 5*

	Reapprop	Approp
State Building Construction Account	$0	$150,000

Description: To replace the heating, ventilation, and air conditioning system.

Veto: The Governor vetoed this appropriation, noting that the building is leased and not owned by the state.

Office of Financial Management

Underground Storage Tanks *Section 6(2)*

	Reapprop	Approp
State Building Construction Account	$0	$3,729,000
CEP & RI Account	0	390,000
Forest Development Account	0	37,000
Resource Management Cost Account	0	118,000
Total		$4,274,000

Description: Funds are removed from agency appropriations and provided to OFM at a rate of $30,000 per tank for environmental cleanups related to underground fuel storage tanks. The amounts related to specific agencies are as follows:

Department of General Administration	$ 180,000	State Building Construction Account
Military Department	269,000	State Building Construction Account
Department of Social & Health Services	390,000	CEP&RI Account
Veterans Affairs	150,000	State Building Construction Account
Department of Corrections	600,000	State Building Construction Account
Community College System	1,950,000	State Building Construction Account
The Evergreen State College	180,000	State Building Construction Account
University of Washington	180,000	State Building Construction Account
Department of Natural Resources	45,000	State Building Construction Account
	118,000	Resource Management Cost Account
	37,000	Forest Development Account
Department of Fisheries	175,000	State Building Construction Account
Total	$ 4,274,000	

Office of Financial Management (Continued)

Provisos: The appropriation must be allocated to the agencies and institutions of the state for environmental cleanup projects related to underground storage tanks. No moneys appropriated in this subsection or in any subsection specifically referencing this subsection may be expended unless the Office of Financial Management, in consultation with the Department of General Administration, has reviewed and approved the cost estimates for the project.

Comments: The Office of Financial Management need not allocate funds to agencies in the same proportion as the amounts were derived, but should strive to provide environmental cleanup in the most cost effective manner possible while managing the available funds for any extraordinary or emergent needs.

Office of Financial Management (Continued)

Asbestos Removal and Abatement *Section 6(3)*

	Reapprop	Approp
State Building Construction Account	$4,919,000	$ 9,588,000
CEP & RI Account	25,000	540,000
Total	$4,944,000	$10,128,000

Description: Funds are removed from agency appropriations and transferred to OFM for allocation to agencies for asbestos removal and abatement projects. The amounts related to specific agencies are as follows:

Department of General Administration	$ 2,614,000	State Building Construction Account
Military Department	457,000	State Building Construction Account
Department of Social and Health Services	662,000	State Building Construction Account
	240,000	CEP&RI Account
Veterans Affairs	325,000	CEP&RI Account
Department of Corrections	2,000,000	State Building Construction Account
Community College System	4,504,000	State Building Construction Account
Eastern Washington University	1,300,000	State Building Construction Account
Central Washington University	500,000	State Building Construction Account
Western Washington University	2,000,000	State Building Construction Account
State Parks and Recreation Commission	59,000	State Building Construction Account
Department of Natural Resources	411,000	State Building Construction Account
Total	$15,072,000	

Office of Financial Management (Continued)

Provisos:	The appropriations must be allocated to agencies and institutions of the state for asbestos removal or abatement projects. No moneys appropriated in the capital budget for asbestos abatement projects may be expended unless the project is required by (a) state law and approved by the Office of Financial Management; (b) an order of a court of competent jurisdiction; or (c) federal law or regulation.
Veto:	The Governor vetoed the provision which restricts the expenditure of funds unless certain conditions are met. The reasons given for the veto were that the conditions were overly restrictive and that requirements for project evaluation and funding are best established by administrative rule rather than through legislation.
Comments:	In pooling asbestos removal and abatement funding with the Office of Financial Management, the Legislature intends to restrict expenditures to those projects which are determined to be absolutely necessary in order to eliminate or reduce a hazard to human health.

Office of Financial Management (Continued)

Higher Education: Branch Campuses *Section 6(4)*

	Reapprop	Approp
State Building Construction Account	$31,301,667	$ 31,000,000

Description: To acquire land and construct facilities for branch campuses.

Proviso: The appropriations are provided solely to acquire land and construct facilities for branch campuses recommended by the Higher Education Coordinating Board, and must be allocated to appropriate public institutions of higher education upon approval of the Board. Allocations for land acquisition in the Spokane area shall be subject to the provisions of chapter 205, Laws of 1991 (House Bill No. 2198) and approval by the Board. No facility may be constructed on the Spokane riverfront property, other than the Spokane Intercollegiate Research and Technology Institute (SIRTI) building, until a master plan for facilities that incorporates the SIRTI building and provides for maximum joint use of facilities, is completed by the joint center board and approved by the Higher Education Coordinating Board.

The appropriation may not be expended for land acquisition in the Spokane area until an environmental study has been completed that indicates the property is free of toxic substances. Allocations for construction projects costing more than $4,000,000 shall not be expended on design documents or construction until project preplanning documents have been reviewed and approved by the Office of Financial Management.

Veto: The Governor vetoed the budget language that conditioned the Spokane area land acquisition on completion of an environmental study indicating that the property is free of toxic substances.

Office of Financial Management (Continued)

Capital Plan Improvements *Section 6(5)*

	Reapprop	Approp
State Building Construction Account	$0	$282,000

Description: To develop state-wide capital cost standards, planning guidelines and policies, and internal rent strategies.

Provisos: None.

Comments: This appropriation funds new capital planning and analysis activities within the Office of Financial Management. The following legislation, passed during the 1991 Session, establishes new OFM responsibilities:

1) Section 59 of ESHB 1427 (Chapter 14, Laws of 1991, First Extraordinary Session) requires OFM to review project preplans prior to releasing money for design or construction.

2) ESHB 1430 (Chapter 31, Laws of 1991, First Extraordinary Session) requires the Department of General Administration and OFM to develop an internal rent policy for state owned buildings.

3) ESHB 2140 (Chapter 358, Laws of 1991) requires new accounting procedures for capital and transportation projects.

OFM is also expected to conduct value engineering studies on major construction projects and develop a computer assisted format for agency capital budget requests. This appropriation is supplemented by funding in the transportation and operating budgets for these activities.

Department of General Administration

Northern State Multi-Service Center *Section 7(7)*

	Reapprop	Approp
State Building Construction Account	$1,700,000	$0

Description: Provides funding to complete the design for and to construct a sixteen-bed evaluation and treatment facility at the Northern State Multi-Service Center to provide care for the mentally ill consistent with chapter 71.24 RCW.

Provisos: No moneys may be spent for construction until the Department secures a lease with a county or a group of counties for use of the facility. The lease must provide for payment to the Department for operations and management costs associated with the facility, as well as a space rental charge. In establishing the space rental charge, the Department is required to consider fair market rent or lease rates charged for comparable facilities used by regional support networks. No moneys may be spent for furnishings or equipment with a useful life expectancy of less than 20 years.

Comments: The Legislature's capital budget reduces funding compared to the Governor's proposed budget based on revised construction cost estimates. The Department is charged with the responsibility of developing state-wide space rental charges under Sections 10 and 11 of ESHB 1430 (Chapter 31, Laws of 1991, First Extraordinary Session).

Department of General Administration (Continued)

Small and Emergency Repairs *Section 7(9)*

	Reapprop	Approp
State Building Construction Account	$0	$261,000
Capitol Building Construction Account	0	645,000
Total		$906,000

Description: Provides funding for unexpected small and emergency repairs on the Olympia Capitol Campus and at other General Administration facilities throughout the state.

Provisos: None.

Comments: This appropriation combines two projects: small repairs and improvements ($538,000), and emergency repairs ($368,000). Funding is reduced from that provided in the Governor's proposed budget based on an analysis of actual 1989-91 expenditures for small and emergency repairs. To the extent that these appropriations are not sufficient, the agency may, with OFM approval, transfer funds from underexpended minor works projects to fund critical small and emergency repairs.

Department of General Administration (Continued)

Highway-Licenses Building *Section 7(11)*

	Reapprop	Approp
Capitol Purchase and Development Account	$150,000	$0
State Building Construction Account	0	$22,438,000
Total	$150,000	$22,438,000

Description: Provides funding for renovation of the Highway-Licenses Building on the Olympia Capitol Campus

Provisos: No moneys may be spent for construction until the Department develops a space rental charge to be assessed to agencies occupying the building. The space rental charge must be sufficient to fully reimburse the debt service costs associated with the State Building Construction Account appropriation, and must be assessed until the Department has implemented state-wide space rental charges. The entire appropriation may not be spent until preplanning documents have been approved by the Office of Financial Management. $133,000 of the appropriation is provided to plan for temporary relocation and housing of building tenants.

Comments: The Legislature reduced the State Building Construction Account appropriation compared to the Governor's proposed budget by deleting costs associated with phased renovation (all tenants will be vacated simultaneously), deleting costs that were double-counted, and eliminating expenses more appropriately paid from the operating budget. The Department's responsibilities for developing state-wide space rental charges are detailed in Sections 10 and 11 of ESHB 1430 (Chapter 31, Laws of 1991, First Extraordinary Session).

Department of General Administration (Continued)

Minor Works Preplanning *Section 7(13)*

	Reapprop	Approp
Capital Building Construction Account	$0	$750,000

Description: Provides funding to develop preplans and studies of minor works projects on the Capitol Campus (projects valued between $25,000 and $500,000).

Provisos: None.

Comments: The Governor's proposed budget provided $994,000 for four specific preplanning projects on the Capitol Campus. The final legislative budget provides $750,000 for minor works preplanning but does not tie funding to specific projects, thereby providing the Department flexibility in determining minor works preplanning priorities.

Department of General Administration (Continued)

Capitol Lake *Section 7(14)*

	Reapprop	Approp
State Building Construction Account	$0	$3,125,000

Description: Provides funding to develop a dredging plan and dredge Capitol Lake, and repair dam gates and shoreline areas damaged by erosion.

Provisos: $200,000 is provided to develop a management plan and implement projects to reduce sedimentation and other pollution in the Deschutes Watershed. The Department is directed to coordinate the plan and projects with specified state and local government agencies and Indian tribes.

Comments: This item combines two projects: Capitol Lake Dredging ($2,000,000), and Capitol Lake Repairs ($1,125,000). As directed in the 1989-91 capital budget bill, the Department presented several management alternatives for the lake to the Legislature, including conversion of the lake's middle basin to a wetland. The dredging alternative, as funded in both the Governor's and Legislature's budget, minimizes flooding, fisheries, and aesthetic impacts compared to the wetland alternatives. Increased management of Deschutes Watershed sedimentation and pollution sources, as directed in the proviso, will minimize long-term dredging costs and improve water quality in the lake.

Department of General Administration (Continued)

Minor Works *Section 7(15)*

	Reapprop	Approp
State Building Construction Account	$0	$ 2,595,000
Capitol Building Construction Account	0	7,889,000
Total		$10,484,000

Description: Provides funding for minor works, repair, and improvement projects on the Capitol Campus and at other facilities owned by the Department.

Provisos: None.

Comments: Several projects were consolidated into this item, allowing the Department greater flexibility in determining project priorities within the appropriations. The Office of Financial Management will maintain spending control over individual projects through the allotment process. Projects assumed in these appropriations include:

Campus High Voltage Loop	$ 1,009,000
Plaza Garage Elevator Repairs	1,633,000
Building Electrical Repairs	317,000
Capital Campus Control System	1,671,000
Utilities & Grounds Improvements	1,284,000
Building Exterior Repairs	2,140,000
Building Interior Repairs	1,406,000
Building Mechanical Systems	944,000
Governor's Mansion Repairs	80,000
Total	$10,484,000

Department of General Administration (Continued)

State Facilities Planning *Section 7(17)*

	Reapprop	Approp
State Building Construction Account	$0	$1,500,000

Description: Provides funding to develop designs and plans to accommodate agency housing needs in Thurston County.

Provisos: $750,000 is provided to develop plans for satellite campuses in the Cities of Lacey and Tumwater; $300,000 is provided to develop a facility implementation strategy for Thurston County; $250,000 is provided to develop a master plan for light industrial facility needs (such as motor pool shops and warehouses), and $200,000 is provided for a geo-technical and hydrological survey of the Capitol Campus. The master plans and implementation strategy must incorporate transportation management and housing density principles designed to reduce commuter congestion and reliance on single-occupancy automobiles.

Comments: This item combines four projects; as listed in the proviso. The Department will develop more detailed plans for future state development in Thurston County consistent with the Capitol Campus Master Plan completed during the 1989-91 biennium. Funding to purchase property for the Lacey Satellite Campus is provided in Section 7(18).

Department of General Administration (Continued)

Thurston County Landbank *Section 7(18)*

	Reapprop	Approp
State Building Construction Account	$0	$8,000,000

Description: Provides funding to purchase, option, or otherwise control property adjacent to the Department of Ecology in the City of Lacey for future state facilities.

Provisos: None.

Comments: Funding is reduced from the Governor's proposed level of $30 million, and directed specifically to land purchases for the Lacey Satellite Campus, as envisioned in the Capitol Campus Master Plan.

Department of General Administration (Continued)

Heritage Park *Section 7(19)*

	Reapprop	Approp
State Building Construction Account	$0	$6,700,000

Description: Provides funding to acquire property and begin planning for a park between the Capitol Campus and Budd Inlet.

Provisos: The appropriation may not be used to purchase the property parcel located in Olympia south of Seventh Avenue and approximately two and seven-tenths acres in size if the property is sold to a party other than the state after January 1, 1991, and the state's acquisition price is substantially greater than the acquisition price paid by the other party. The Department is required to report to the fiscal committees of the Legislature by December 15, 1991, on the status of property acquisitions and plans for the park.

Department of General Administration (Continued)

Ventilation System Repair: John L. O'Brien Building *Section 7(21)*

	Reapprop	Approp
State Building Construction Account	$0	$650,000

Description: Provides funding to replace the existing heating, ventilation, and air conditioning system in the basement of the John L. O'Brien Building on the Capitol Campus.

Provisos: None.

Lease - Purchase Office Space *Section 47(6)*

Description: Provides authorization to lease-purchase office space to house the State Board for Community College Education staff for $1,400,000.

Provisos: None

Comment: The building on 7th Avenue in Olympia currently occupied by the State Board for Community College Education is available for sale. The Legislature intends that the building be lease-purchased by the Department of General Administration.

1991-93 CAPITAL BUDGET
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

Department of Information Services

DIS Building Preplan *Section: N/A*

Reapprop	Approp
$0	$0

Description: Preplan for a new, consolidated DIS facility

Provisos: None.

Comments: The Governor's March revisions to the capital budget included funding from the Data Processing Revolving Fund for preplanning a new agency headquarters building. Because the Data Processing Revolving Account is a non-appropriated fund, the Legislature did not include an appropriation for this project. However, the Legislature anticipates that the Department will proceed with the planning and present the building plan to the Capital Campus Design Advisory Committee for possible inclusion in the 1993-1995 budget.

Military Department

Minor Works *Section 8(1)*

	Reapprop	Approp
State Building Construction Account	$438,000	$2,291,000
General Fund - Federal	0	1,125,000
Total	$438,000	$3,416,000

Description: Provides funding for minor works, repair, and improvement projects at facilities managed by the Department.

Provisos: None.

Comments: Several projects were consolidated into this item, allowing the Department greater flexibility in determining project priorities within the appropriations. The Office of Financial Management will maintain spending control over individual projects through the allotment process. Projects assumed in the new appropriations include:

Minor Works	$ 735,000
Small Repairs & Improvements	292,000
Minor Works in Support of Small Federal Construction Projects	1,500,000
Heating, Ventilation, and Air Conditioning Renovation	248,000
Roof Renovation or Replacement	641,000
Total	$3,416,000

Military Department (Continued)

Grandview Armory *Section 8(5)*

	Reapprop	Approp
State Building Construction Account	$0	$1,102,000
General Fund - Federal	0	1,602,000
Total		$2,704,000

Description: Provides funding for the construction of an armory in the City of Grandview.

Provisos: None.

Comments: This new armory will house an Army National Guard Unit currently using a leased facility.

Military Department (Continued)

Moses Lake Armory *Section 8(6)*

	Reapprop	Approp
State Building Construction Account	$0	$1,206,000
General Fund - Federal	0	1,804,000
Total		$3,010,000

Description: Provides funding for the construction of an armory in the City of Moses Lake.

Provisos: None.

Comments: This new armory will house an Army National Guard Unit currently using a leased facility.

Department of Community Development

Capitalize Development Loan Fund *Section 10(1)*

	Reapprop	Approp
Washington State Development Loan Account	$0	$2,000,000

Description: Capitalize the Development Loan Fund

Provisos: The appropriation is to be used for loans in timber-dependent communities as defined in Engrossed Substitute House Bill No. 1341.

Comments: The appropriation is made entirely from loan repayments to the Development Loan Fund (DLF). Section 58 of the capital budget bill amends statute to change the non-appropriated repayment fund into an appropriated fund. Although the Governor vetoed Section 58, noting a conflict with federal regulations, the appropriation was left intact.

Vetoes: The Governor vetoed section 58.

Department of Community Development (Continued)

Housing Capital Programs *Section 10(3)*

	Reapprop	Approp
State Building Construction Account	$10,000,000	$50,000,000
Washington Housing Trust Fund	0	150,000
Total	$10,000,000	$50,150,000

Description: To construct, acquire, and rehabilitate low-income housing

Provisos:

$8,000,000 of the State Building Construction Account appropriation is provided for the affordable housing program. The Department may not approve a request for assistance through the affordable housing program for projects located in cities and counties that do not have an affordable housing needs assessment approved by the Department.

$8,000,000 of the State Building Construction Account appropriation is provided for the low-income weatherization program under chapter 70.164 RCW

$34,000,000 of the State Building Construction Account appropriation is provided for the housing assistance program. Effective July 1, 1992, the Department may not approve loan or grant requests for projects under this subsection that are inconsistent with the city's or county's and state's comprehensive housing affordability strategy, as required under Title I, section 105, of the National Affordable Housing Act of 1990.

Department of Community Development (Continued)

The Washington Housing Trust Fund appropriation is provided to contract with the University of Washington College of Agriculture for (a) a study of regulatory impediments to affordable housing; (b) a study on various innovative design techniques that can be used to increase housing density; and (c) a recommendation to the Legislature for a new building code and associated regulations that will substantially reduce the cost of housing. No indirect costs of the contracting agent may be paid from this appropriation.

Comments: The affordable housing and housing assistance programs are established under Chapter 356, Laws of 1991.

Columbia County Courthouse *Section 10(4)*

	Reapprop	Approp
State Building Construction Account	$600,000	$60,000

Description: Funding for restoration and repairs to the Columbia County Courthouse.

Provisos: The appropriations are provided to repair and restore the Columbia County Courthouse and must be matched be at least $100,000 in private donations and local funds from Columbia County.

Department of Community Development (Continued)

Building for the Arts *Section 10(12)*

	Reapprop	Approp
State Building Construction Account	$0	$10,738,900

Description: For grants to local performing arts and art museum organizations for facility improvements or additions

Provisos: Grants are limited to the following organizations:

Organization	State Grant
Seattle Children's Theatre	$1,200,000
Admiral Theatre (Bremerton)	639,000
Spokane Symphony	225,000
Pacific Northwest Ballet	1,125,000
Seattle Symphony	8,100,000
Seattle Repertory Theatre	600,000
Intiman Theatre	120,000
Broadway Theatre District (Tacoma)	1,260,000
Allied Arts of Yakima	75,000
Spokane Art School	68,000
Seattle Art Museum	729,000
Total	$14,141,000

Department of Community Development (Continued)

The state grant may provide no more than 15 percent of the estimated or actual total capital cost of any project, whichever is less. The remaining portion of the capital costs must be a match from non-state sources. State grants must be distributed to projects in the order in which matching requirements are met.

Comments: $3,402,100 of additional costs for these projects are expected in future biennia. This amount represents the difference between the amount appropriated and the list of grants total. The Department may reduce the state grant proportionally if organizations are unable to provide the entire anticipated non-state match amount.

Seattle Center Redevelopment *Section 10(14)*

	Reapprop	Approp
State Building Construction Account	$0	$8,500,000

Description: For upgrading and renovating facilities at the Seattle Center.

Provisos: The appropriation must be matched by moneys from non-state sources sufficient to pay at least seven-five percent of the total capital costs of the project.

Comments: The total cost of this project is estimated at $171.5 million.

Department of Community Development (Continued)

Spokane Food Bank — *Section 10(15)*

	Reapprop	Approp
State Building Construction Account	$0	$125,000

Description: For construction of a freezer and repacking facility at the Spokane Food Bank.

Provisos: None.

Comments: The Legislature appropriated $150,000 for the project during the 1990 session. The total state contribution of $275,000 represents 48 percent of the total cost of the freezer/cooler/repacking project ($567,221).

Carolyn Downs Family Medical Center — *Section 10(16)*

	Reapprop	Approp
State Building Construction Account	$0	$500,000

Description: For construction of a new facility to allow the Carolyn Downs Family Medical Center to relocate on the Odessa Brown Children's Clinic campus.

Provisos: The appropriation must be matched by at least $2,050,000 provided from non-state sources.

Department of Community Development (Continued)

Columbia River Waterfront — *Section 10(25)*

	Reapprop	Approp
State Building Construction Account	$0	$100,000

Description: For planning the future of the Columbia River Waterfront and the Vancouver Historic Reserve.

Provisos: The appropriation must be matched by at least $100,000 from non-state sources.

Asian Resource Center — *Section 10(26)*

	Reapprop	Approp
State Building Construction Account	$0	$150,000

Description: To construct an Asian Resource Center in Seattle.

Provisos: This appropriation must be matched by at least $600,000 from non-state sources.

Department of Community Development (Continued)

Pike Place Market *Section 10(27)*

	Reapprop	Approp
State Building Construction Account	$0	$1,500,000

Description: Acquisition of the Pike Place Market from a group of New York investors (the Urban Group Partnership).

Provisos: No portion of the appropriation may be expended until the city certifies to the department that:

(a) The settlement proposal dated June 6, 1991 is confirmed and includes provisions that:
1. The partnerships will receive not more than a total of $2,250,000 under the agreement;
2. All rights, clear title, and interest in the market property will be relinquished by the partnerships and conveyed to the new owners; and
3. All pending litigation and related disputes will be dismissed with prejudice or otherwise finally resolved:

(b) The City has amended the Pike Place Market Preservation and Development Authority's charter to preclude future sales of interests in Authority properties

(c) The Department approves a conservation easement executed by the Authority providing protection for the character-defining features of the district. The term of easement must extend until the year 2010 or until the bonds sold to provide for this appropriation are retired, whichever is later.

The appropriation must be matched by at least $750,000 provided from non-state sources.

Department of Community Development (Continued)

Keyport Naval Undersea Museum *Section 10(28)*

	Reapprop	Approp
State Building Construction Account	$0	$300,000

Description: To complete an auditorium in the museum.

Provisos: None.

Comments: During the 1987-89 biennium, the state appropriated $500,000 for the initial construction of the museum.

Marcus Whitman Statue *Section 10(29)*

	Reapprop	Approp
State Building Construction Account	$0	$53,000

Description: To acquire and erect statue of Marcus Whitman in Walla Walla County.

Provisos: None.

Department of Community Development (Continued)

Mystic Lake Flood Assistance — *Section 10(30)*

	Reapprop	Approp
State Building Construction Account	$0	$53,000

Description: To complete a plan for mitigation of development induced flooding at Mystic Lake, a King County wetland.

Provisos: None.

Maritime Museum — *Section 10(31)*

	Reapprop	Approp
State Building Construction Account	$0	$200,000

Description: For planning the exhibits, architecture and facilities for a maritime museum on the Seattle waterfront.

Provisos: None.

Department of Community Development (Continued)

Tacoma Education Enrichment Center *Section 10(32)*

	Reapprop	Approp
State Building Construction Account	$0	$2,200,000

Description: Provides funds for the construction of an education/recreation facility operated by the Tacoma Metropolitan Park District.

Provisos: The appropriation must be matched by a contribution of at least $2,200,000 from the Tacoma School District or other local government entity. No funds may be expended until a facility plan has been jointly approved by the Tacoma School District and the Metropolitan Park District.

Department of Community Development (Continued)

Meeker Mansion *Section 10(33)*

	Reapprop	Approp
State Building Construction Account	$0	$200,000

Description: Acquisition of property adjacent to the Ezra Meeker Mansion in Puyallup for a park.

Provisos: The appropriation must be matched by at least $200,000 provided from the Ezra Meeker Historical Society for land acquisition and development. None of the appropriation may be spent until the Ezra Meeker Historical Society demonstrates to the satisfaction of the Department that it will be able to raise $200,000 through pledges and contributions. Finally, the Department must consult with the Washington State Historical Society before expending any portion of the appropriation.

Department of Community Development (Continued)

Almira and Coulee-Hartline school districts — *Section 10(34)*

	Reapprop	Approp
State Building Construction Account	$0	$240,000

Description: Facility improvements needed for a co-located cooperative high school program.

Provisos: No appropriation may be expended until the boards of directors of the two school districts provide written confirmation to the department that the appropriation will be used solely to upgrade the Hartline facility for the purpose of implementing a cooperative high school district under chapter 28A.340 RCW.

The appropriation must be matched by at least $100,000 provided by the Almira and Coulee-Hartline school districts.

Yakima Criminal Justice Facility — *Section 10(35)*

	Reapprop	Approp
State Building Construction Account	$0	$3,000,000

Description: For construction of a new criminal justice facility in the City of Yakima.

Provisos: Before receiving the grant, the City must demonstrate to the satisfaction of the Department an ability to complete the construction of the facility and fund its operation. The grant may not exceed sixty-six percent of the total project capital costs as determined by the Department. The remaining portion of the project capital costs must be provided from non-state sources.

Department of Community Development (Continued)

Bonney Lake Park — *Section 10(36)*

	Reapprop	Approp
State Building Construction Account	$0	$35,000

Description: To acquire and develop park facilities in the City of Bonney Lake.

Provisos: The appropriation must be matched by at least $35,000 from non-state sources provided for the same purpose.

Snohomish County Drainage District #6 — *Section 10(37)*

	Reapprop	Approp
State Building Construction Account	$0	$350,000

Description: Provides funds for the acquisition of land for off-channel flood storage and for the construction of cross-levees for additional flood control.

Provisos: The appropriation must be matched by at least $585,000 provided from non-state sources.

Department of Community Development (Continued)

Tears of Joy Theatre — *Section 10(38)*

	Reapprop	Approp
State Building Construction Account	$0	$1,950,000

Description: For construction of an international puppetry center in Vancouver

Provisos: The appropriation must be matched by at least $1,950,000 provided from non-state sources.

Flood Control Structures — *Section 10(39)*

	Reapprop	Approp
State Building Construction Account	$0	$1,235,000

Description: To repair damage from the November 1990 floods.

Provisos: The appropriation is provided solely for the local share of matching funds required for federal assistance to repair flood control structures damaged in November 1990 floods. Local government jurisdictions in the following counties may receive up to 36.5 percent of the required local match, or the amount listed below, whichever is less:

1991-93 CAPITAL BUDGET
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

Department of Community Development (Continued)

Chelan County	$ 48,707
Clallam County	7,954
Grays Harbor County	2,755
Island County	656
Jefferson County	4,647
King County	209,337
Kitsap County	9,737
Kittitas County	30,914
Lewis County	14,802
Mason County	1,732
Pacific County	3,528
Pierce County	65,671
San Juan County	492
Skagit County	416,903
Snohomish County	188,005
Whatcom County	229,160
Total	$1,235,000

1991-93 CAPITAL BUDGET
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

Department of Social and Health Services

Washington Institute for Mental Illness Research *Section 13(41)*

	Reapprop	Approp
CEP & RI Account	$0	$700,000

Description: To remodel facilities at Western State Hospital to accommodate the research activities of the Institute.

Provisos: None.

Veterans' Affairs

Design and Renovate Garfield Barracks *Section 15(4)*

	Reapprop	Approp
CEP & RI Account-Federal	$0	$2,878,000
CEP & RI Account	0	1,550,000
Total		$4,428,000

Description: The Garfield Barracks will be renovated to provide 80 additional nursing care beds.

Provisos: The appropriation is contingent on the Office of Financial Management reporting to the Legislature on the costs of operating nursing home beds at the facility compared to the costs of Medicaid-certified nursing homes. In addition to the report, before these funds may be expended, the Department is to seek Medicaid certification for its existing facilities and report to the Legislature on those efforts

Comments: The proviso addresses the Legislature's desire to ensure that the facility is run in a way that services can be provided in a cost effective manner.

Veto: The Governor vetoed this entire subsection.

Veterans' Affairs (Continued)

Preplanning for Eastern Washington Veterans' Health Center *Section 15(15)*

	Reapprop	Approp
CEP & RI Account	$0	$148,492

Description: To preplan a facility to provide health services to veterans in Eastern Washington

Provisos: Legislative intent for the use of the facility is defined in the proviso: The mission of the Health Center will be to focus on rehabilitation of veterans in order to enable them to return to independent living in their communities.

Comments: The original request from the Governor did not include a specific mission statement for the Eastern Washington project. As defined, this facility would more closely reflect the Legislature's emphasis on providing care that allows clients to remain in the community and reduces the need for institutional care.

1991-93 CAPITAL BUDGET
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

Department of Corrections

Work/Training Release Relocation & Expansion — *Section 16(9)*

	Reapprop	Approp
State Building Construction Account	$4,000,000	$0

Description: To relocate and expand the work release facility at Western State Hospital.

Provisos: This reappropriation may not be expended to purchase land until a life-cycle cost analysis is completed that identifies the operating and capital costs of a facility to be located on the land. The study results must be reported to the Fiscal Committees of the Legislature.

Comments: This appropriation is to enable the Department to identify and purchase a site for a new work release center. After the site is identified and a life-cycle cost analysis is completed, the Department may request construction funding from the Legislature.

Department of Corrections (Continued)

Statewide Emergency Repair Projects *Section 16(15)*

	Reapprop	Approp
CEP & RI Account	$150,000	$750,000

Description: Statewide emergency repairs.

Provisos: None.

Comments: The Legislature adjusted funding levels based on an analysis of actual expenditures for emergency projects during the 1989-91 biennium.

Department of Corrections (Continued)

New Prison Facilities *Section 16(16)*

	Reapprop	Approp
State Building Construction Account	$51,550,000	$96,036,000
Drug Enforcement and Education Account	5,900,000	0
Total	$57,450,000	$96,036,000

Description: To design and construct a new 1,024-bed medium-security prison and four minimum-security correctional facilities, for a total of 2,424 new beds.

Provisos: The new appropriation may not be expended until project preplanning documents have been reviewed and approved by the Office of Financial Management.

Comments: The Forestry Camp Expansion and new 1,024 bed prison were combined in this item. The intent was to provide the Department the ability to reduce costs through the new construction process allowed in ESHB 1777 (Chapter 130, Laws of 1991).

Department of Corrections (Continued)

Statewide Minor Projects — *Section 16(27)*

	Reapprop	Approp
State Building Construction Account	$0	$7,500,000

Description: For projects less than $500,000 pertaining to life safety/code compliance, property protection, or essential program support.

Provisos: None.

Comments: The appropriation was adjusted based on an analysis of 1989-91 actual expenditures for these types of repairs and improvements.

Statewide Small Repairs and Improvements — *Section 16(28)*

	Reapprop	Approp
State Building Construction Account	$0	$497,000

Description: For miscellaneous statewide projects, each under $25,000

Provisos: None.

Department of Corrections (Continued)

Washington State Reformatory: Monroe Honor Farm Implement Master Plan *Section 16(33)*

	Reapprop	Approp
State Building Construction Account	$0	$230,000

Description: For initiation of a feasibility study for relocation of program and living space at the Monroe Honor Farm.

Provisos: None.

Washington State Energy Office

Energy Partnerships *Section 17(1)*

	Reapprop	Approp
State Building Construction Account	$1,729,400	$ 0
Energy Efficiency Construction Account	0	15,000,000
Total	$1,729,400	$15,000,000

Description: Install energy conservation projects in schools.

Provisos: None.

Comments: The energy partnerships program and the Energy Efficiency Construction Account are created in Chapter 201, Laws of 1991. While this appropriation is for schools, it is the understanding of the Legislature that the Energy Office will undertake similar projects in state facilities financed through lease-purchase arrangements.

Washington State Energy Office (Continued)

Energy partnership services *Section 17(2)*

	Reapprop	Approp
Energy Efficiency Service Account	$0	$3,050,000

Description: Support functions in administering the construction of conservation projects in schools and state facilities.

Provisos: None.

Comments: Energy efficiency services and the Energy Services Account are authorized in Chapter 201, Laws of 1991. Energy efficiency services include assistance in analyzing life cycle costs and designing and managing the installation of energy conservation projects in schools and lease-purchased state facilities. The Legislature intends that a portion of this appropriation be used for further study of potential co-generation projects in state facilities. An additional $1,008,000 is provided for this purpose in the operating budget.

Department of Ecology

Nisqually River Interpretive Center *Section 18(6)*

	Reapprop	Approp
State Building Construction Account	$0	$150,000

Description: For planning an interpretive center along the Nisqually river, including site selection, program definition, and facility design.

Provisos: None.

Department of Ecology (Continued)

Methow Basin Water Conservation *Section 18(8)*

	Reapprop	Approp
State Building Construction Account	$0	$ 400,000
State and Local Improvement Revolving Account Water Supply Facilities	0	800,000
Total		$1,200,000

Description: Water conservation improvements to the Methow Basin.

Provisos: This appropriation must be used to fund water use efficiency improvements in the Methow Basin, including the installation of headworks, weirs, and fish screens on existing irrigation diversions, metering of miscellaneous water uses, and lining of irrigation canals and ditches in identified high priority irrigation systems.

State Parks and Recreation Commission

Iron Goat Trail — *Section 19(56)*

	Reapprop	Approp
State Building Construction Account	$0	$30,000

Description: To contract with a nonprofit organization to develop hiking trails on the abandoned Great Northern Railway crossing the Cascade mountains at Stevens Pass.

Provisos: The appropriation must be matched by $180,000 from non-state sources.

Saltwater State Park - Flood Control — *Section 19(57)*

	Reapprop	Approp
State Building Construction Account	$0	$497,000

Description: To replace culverts in the park to reduce flood damage and repair the McSorley Creek bed to improve the fish habitat.

Provisos: None.

State Parks and Recreation Commission (Continued)

Storm Damage — *Section 19(58)*

	Reapprop	Approp
State Building Construction Account	$0	$360,000

Description: For repairing damage to state park facilities caused by storms in November and December, 1990, and January, 1991.

Provisos: None.

St. Edward's Park — *Section 19(59)*

	Reapprop	Approp
State Building Construction Account	$0	$26,000

Description: To install new gutters and drops for preventative maintenance purposes.

Provisos: None.

State Parks and Recreation Commission (Continued)

St. Edward's Park — *Section 19(60)*

	Reapprop	Approp
State Building Construction Account	$0	$665,000

Description: To renovate the gym and expand parking facilities.

Provisos: None.

Lewis and Clark State Park — *Section 19(61)*

	Reapprop	Approp
State Building Construction Account	$0	$200,000

Description: To plan for an equestrian center.

Provisos: None.

Comment: It is anticipated that $1,133,000 will be available from the Wildlife and Recreation Program appropriation (Sec. 20(4)) for the acquisition of 402 acres of land adjacent to Lewis and Clark State Park in Lewis County.

Interagency Committee for Outdoor Recreation

Grants to public agencies *Section 20(3)*

	Reapprop	Approp
State Building Construction Account	$0	$10,400,000
Outdoor Recreation Account-Federal	0	2,000,000
Outdoor Recreation Account-State	0	7,738,000
Firearms Range Account	0	222,000
Total		$20,360,000

Description: For grants to public agencies for wildlife and recreation projects.

Provisos: The $10.4 million appropriation from the State Building Construction is to fund all the local park, trails, water access, and urban wildlife projects identified in the Governor's approved list of projects for the Washington Wildlife and Recreation Program under RCW 43.98A. These projects must have a 50 percent match from local sources. $138,000 of the State Outdoor Recreation account is for program staff and administration of the Washington Wildlife and Recreation Program.

Comments: The $10.4 million was appropriated in this section so that funding would be targeted directly to local projects rather than distributed though the Washington Wildlife and Recreation Program under RCW 43.98A. This reflects a Legislative policy to place a higher priority on urban parks and recreation than on state agency sponsored habitat and natural areas.

Interagency Committee for Outdoor Recreation (Continued)

Washington Wildlife and Recreation Program *Section 20(4)*

	Reapprop	Approp
State Building Construction Account	$0	$50,000,000

Description: For grants to state and local public agencies for wildlife and recreation projects.

Provisos: Of the total appropriation, $25 million is deposited into the Habitat Conservation Account and $25 million is deposited into the State Outdoor Recreation Account for the Washington Wildlife and Recreation Program. All land acquired with the appropriation must comply with the statutory requirements for weed control under RCW 17.10. The following projects are deleted from the list of approved projects established by the Interagency Committee for Outdoor Recreation under RCW 43.98A:

(a) Hatten Tracy Rock acquisitions
(b) Yakima river canyon acquisition
(c) Okanogan sharp-tailed grouse habitat
(d) Southeast Washington critical habitat
(e) Esquaztel coulee acquisition

Comments: The appropriation from the State Building Construction Account, which will be deposited into the Habitat Conservation Account and the State Outdoor Recreation Account, is designed to give visibility to the fact that the program is funded from state general obligation bonds. RCW 43.98A allows the Legislature to remove projects from a list of local and state projects recommended by the Interagency Committee for Outdoor Recreation for funding, but does not specify the procedure for legislative approval or rejection of specific projects. The proviso for this item directly specifies projects which will not be funded - all are Eastern Washington Wildlife Habitat Projects.

$31.8 million of the appropriation will be allocated to state agency projects. $18.2 million will be allocated as grants to local governments. The $18.2 million, combined with $10.4 million provided in section 20(3) totals $28.6 million from the wildlife and recreation program for local government projects.

Interagency Committee for Outdoor Recreation (Continued)

Clear Creek Dam *Section 20(5)*

	Reapprop	Approp
State Building Construction Account	$0	$1,750,000

Description: Reconstruction of a dam which creates a reservoir used for recreational facilities.

Provisos: The state appropriation is contingent on at least $3,250,000 in matching funds from federal and local sources.

Vetoes: This subsection was vetoed by the Governor.

Department of Trade and Economic Development

Community Economic Revitalization Board — *Section 21(1)*

	Reapprop	Approp
Public Facility Construction Loan Revenue Account	$0	$2,000,000
State Building Construction Account	0	6,000,000
Total		$8,000,000

Description: Community Economic Revitalization Board (CERB) projects.

Provisos: $2,000,000 is appropriated from the State Building and Construction Account, and $2,000,000 is appropriated from the Public Facility Construction Loan Revolving Account for timber-dependent communities, as authorized under ESHB 1341 (Chapter 314, Laws of 1991). The CERB Board is directed to give priority to applications from communities experiencing either high unemployment or high timber related unemployment. The balance of $4,000,000 from the State Building and Construction Account is provided for the existing CERB program.

Community Economic Revitalization Board — *Section 21(5)*

	Reapprop	Approp
Public Facility Construction Loan Revolving Fund	$0	$2,972,000

Description: Continues funding for projects approved by the Board during the 1989-91 biennium from the Public Facility Construction Loan Revolving Account, which was a non-appropriated fund at the time the projects were approved.

Comments: These funds were appropriated in anticipation that HB 1341, Timber Assistance Act, would amend the CERB statutes and change the Public Facilities Construction Loan Revolving account to an appropriated fund. The final version of HB 1341 after conference committee did not make this an appropriated fund.

Department of Trade and Economic Development (Continued)

Port Infrastructure Development Project — *Section 21(6)*

	Reapprop	Approp
State Building Construction Account	$0	$4,600,000

Description: Port infrastructure development.

Provisos: The appropriation is provided to the Port of Grays Harbor to pave an existing cargo storage yard and construct a cargo storage facility. The appropriation is contingent on a favorable review by the Department of a proposal prepared by the Port describing the project's probability of success and long term economic benefits to the community, and demonstrating local participation and consistency with the community's economic development goals.

Department of Trade and Economic Development (Continued)

Economic Assessment Study for Timber-Dependent Ports — *Section 21(7)*

	Reapprop	Approp
Public Facility Construction Loan Revolving Account	$0	$150,000

Description: To contract for an economic assessment study of timber-dependent ports.

Provisos: The study is limited to three timber-dependent ports: Grays Harbor, Port Angeles, and Longview. The study is required to (a) review the comparative advantages of each port's geographic characteristics, including potential markets for exports and imports; (b) identify specific diversification opportunities; (c) identify actions that each port can undertake to develop business opportunities compatible with port resources and goals; (d) recommend long-term strategies for market development; (e) include strategies to enhance cooperation to promote diversification.

Department of Fisheries

Toutle River Hatchery — *Section 23(29)*

	Reapprop	Approp
State Building Construction Account	$0	$75,000

Description: Provides funding to study the cost and feasibility of reconstructing the Toutle River Hatchery.

Provisos: None.

1991-93 CAPITAL BUDGET
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Department of Wildlife

Repair Projects			*Section 24(17)*
Hatcheries			*Section 24(18)*
Skagit Wildlife Area Dike Repair			*Section 24(22)*
	Reapprop	Approp	
State Building Construction Account	$0	$1,221,850	
Wildlife Account - Federal	0	1,050,000	
Wildlife Reimbursable Account	0	2,405,400	
Total		$4,677,250	

Description: Provides funding for wildlife area repair projects, hatchery renovations and inprovements, and reconstruction of a dike.

Provisos: Of the appropriations provided for the hatchery projects, $900,000 is provided solely for pollution abatement programs.

Vetoes: The Governor vetoed the appropriations from the Wildlife Reimbursable Account in each of these three subsections.

Comments: These separate appropriations are described together to display the total funding impact of the Legislature's funding shift from the Wildlife Fund to the Wildlife Reimbursable Account.

Department of Wildlife (Continued)

Grandy Creek Hatchery *Section 24(27)*

	Reapprop	Approp
State Building Construction Account	$0	$4,684,166

Description: Provides funding to construct the Grandy Creek Hatchery.

Provisos: Funding is contingent on a non-state in-kind match of dollars or services equal to at least $200,000.

Comments: The Governor's budget provided funding for the Grandy Creek hatchery from the State Wildlife Fund, which supports both the operating and capital expenses for the Department. The Legislative budget provides funding from the State Building and Construction Account due to an insufficient amount of Wildlife Fund revenue available to fund all projects.

The Legislature, in the 1990 Supplemental Capital Budget, provided $500,000 for a feasibility study and design of the hatchery. The appropriation was from the Wildlife Fund and was vetoed by the Governor because of the limited revenue available to the Wildlife Fund and marginal water supply to support a hatchery.

Department of Natural Resources

Irrigation Development — *Section 25(29)*

	Reapprop	Approp
Resource Management Cost Account	$0	$609,000

Description: To irrigate school trust lands to improve the production potential and increase the lease value of the land.

Provisos: None.

Cedar River Dredging — *Section 25(31)*

	Reapprop	Approp
State Building Construction Account	$0	$800,000

Description: To dredge the delta (sand bar) where the Cedar River flows into Lake Washington and for flood control and safety improvements at the Renton airport.

Provisos: The appropriation must be matched by at least $500,000 from non-state sources. The appropriation does not imply any future state commitment for flood control activities on the Cedar River.

Comments: The 1989-91 capital budget appropriated $800,000 for this project but it was vetoed. The veto was based on the lack of matching fund requirements and environmental impact analysis.
Though airport safety was the primary reason for the 1989 appropriation, flooding of the Cedar River at the airport became the primary factor in the 1991 appropriation.

Department of Natural Resources

Mountains to Sound *Section 25(32)*

	Reapprop	Approp
State Building Construction Account	$0	$1,000,000

Description: For acquisition of forest land on Rattlesnake Ridge across Interstate 90 from the Mount Si natural resources conservation area, which when connected with other publicly owned land, will help create a continuous green belt or corridor and recreation area from Snoqualmie Pass to the Puget Sound.

Provisos: The appropriation shall be matched by $3,500,000 in cash, land or other consideration from other sources. The acquired forest land shall be managed consistent with the purposes of chapter 79.71 RCW (Natural Resource conservation areas).

State Parks and Recreation Commission

Timberland and Common School purchases *Section 26*

	Reapprop	Approp
State Building Construction Account	$0	$50,000,000

Description: For the Parks Commission to purchase trust lands that have been identified by the Parks Commission and the Department of Natural Resources as suitable for state parks.

Provisos: The proviso lists the specific parcels to be purchased by this appropriation. The Commission may expend moneys from this appropriation for acquisition of the Skykomish River property only to the extent that moneys remain available after the Commission has made all reasonable efforts to acquire the other properties identified in the proviso.

Inter-grant exchanges between common school trust lands and parcels of non-common school trust lands must occur on an equal-value basis. Proceeds from the transfer of the timber must be deposited by the Department in the same manner as timber revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The proceeds from the transfer of the land must be used to acquire timber land of equal value to be managed as common school trust land and to maintain a sustainable yield. The Department must attempt to maintain an aggregate ratio of approximately 85:15 timber-to-land value in these transactions. If the aggregate value of timber-to-land varies by more than plus or minus five percent of that ratio, individual land acquisitions may be dropped in order to maintain the approximate ratio.

Insofar as feasible, the full parcels identified for purchase in the proviso are to be acquired for park purposes. However, to the extent authorized by the Commission, the boundaries of the Diamond Point property may vary from the property boundaries as described in the joint study conducted by the Commission and the Department under section 4, chapter 163, Laws of 1985.

State Parks and Recreation Commission (Continued)

Comments: The 1990 Legislature appropriated $20 million for purchase of trust lands identified as suitable for state parks in a study mandated by Chapter 163, Laws of 1985. However, the market value of the land and timber allowed for only a portion of the list to be purchased. This appropriation is intended to purchase the balance of the parcels as well as other parcels identified by the Parks Commission and the Department of Natural Resources. It is estimated that the timber value on these lands represents $41.3 million of revenue to the common school construction account. This amount is assumed in the appropriation in section 30(8) for school construction. The budget authorizes the Parks Commission to purchase a smaller portion of the trust lands at Diamond Point for a state park. This will allow DNR to sell the remaining portion of land to a private party for development of a destination resort. In exchange, the private party will provide state parks with other land adjacent to the new park, pay for roads and utilities to the state park facilities, and provide $1 million for state park development.

Department of Transportation

Toutle River Retention Dam — *Section 28(2)*

	Reapprop	Approp
State Building Construction Account	$500,000	$0

Description: Provides funding to acquire property beneath the Toutle River Retention Dam and associated impoundment area.

Provisos: None.

Comments: In reducing the reappropriation for this project compared to the Governor's proposed $3.2 million for this item, the Legislature assumes that funding will be provided through the supplemental budget process to pay any future outstanding settlements or judgements to purchase the remaining parcels of land beneath the dam and impoundment area.

Essential Rail Assistance — *Section 28(3)*

	Reapprop	Approp
Essential Rail Assistance Account	$1,000,000	$0

Description: Provides funding for distribution to county rail districts and port districts for the purposes of acquiring, maintaining, or improving branch lines as authorized by chapter 47.76 RCW.

Provisos: The appropriation may not be used for operating expenses of rail systems, programs, or services.

Department of Transportation (Continued)

Essential Rail Banking/Stampede Pass *Section 28(4)*

	Reapprop	Approp
Essential Rail Bank Account	$1,100,000	$ 0
State Building Construction Account	0	2,100,000
Total	$1,100,000	$2,100,000

Description: Acquisition of rail rights of ways and facilities.

Provisos: The reappropriation is provided for the purchase of unused rail rights of way as authorized by chapter 47.76 RCW and may not be used for operating expenses of rail systems, programs, or services.

The appropriation is provided to acquire the Stampede Pass rail line and right of way and is subject to the following conditions:

(a) The Department is directed to negotiate an agreement with the City of Tacoma for the purchase by one or both parties of the rail line and right of way in anticipation of the carrier filing for abandonment. The Department must reimburse the State Building Construction Account with moneys received under the agreement from the City of Tacoma; any reimbursed moneys will lapse.

(b) The Department may not expend the appropriation unless the carrier has filed for abandonment or the Department and the carrier have agreed on a purchase price prior to an abandonment filing.

(c) If the filing of an abandonment application by the carrier precedes the execution of an agreement between the Department and the City of Tacoma, the Department is directed to purchase the rail line on behalf of the state's and the City of Tacoma's interest.

Department of Transportation (Continued)

(d) When allowed by Interstate Commerce Commission regulations, the Department must sell an interest or fee title to the City of Tacoma for that portion of the rail line and right of way lying within the City's Green River Watershed. The first $2,100,000 of the proceeds from the sale must be deposited in the State Building Construction Account and any additional amount must be deposited one-third in the Essential Rail Banking Account and two-thirds in the State Motor Vehicle Fund. The agreement between the state and the City of Tacoma must ensure that joint corridor use requirements of the state and the City are met including the protection of the Green River Watershed.

(e) The appropriation is contingent upon an appropriation of an additional $2,000,000 being provided in the omnibus transportation appropriations act, (Re-Engrossed Substitute House Bill No. 1231) for the Department of Transportation to acquire the Stampede Pass rail line and/or right of way.

Expenditures may not be made until the Department consults with the appropriate authorities concerning specific railroad rights of way that the Department proposes to acquire or assist local governments in acquiring, and as required by chapter 43, Laws of 1990.

Comments: The total cost to purchase the rail line is estimated at $5.2 million. It is expected that $1.1 million from this reappropriation, $2 million from the Transportation Budget, and $2.1 million from the City of Tacoma will be utilized for this purpose. In the event an agreement between the City of Tacoma and the state can not be resolved prior to purchasing the rail line, the state will pay the full cost and be reimbursed once an agreement is finalized.

Washington State Patrol

Headquarters Facility *Section 29(3)*

	Reapprop	Approp
State Patrol Highway Account	$0	$3,400,000

Description: To plan and design a state headquarters facility in Olympia.

Provisos: None.

Comments: Future costs for construction are estimated at $45,323,000. The appropriation for construction is delayed until cost prorations between the State Patrol Highway Account, the General Fund, and other supporting sources of financing are determined.

State Board of Education

Public School Building Construction: 1991 *Section 30(8)*

	Reapprop	Approp
Common School Construction Fund	$0	$135,500,000
Common School Reimbursable Construction Account	0	120,000,000
Total		$255,500,000

Description: State matching funds for construction and modernization of school facilities.

Provisos: The appropriation is for school construction projects approved by the State Board of Education prior to January 26, 1991. Fifty-eight percent of the appropriation is for projects to serve unhoused students due to enrollment growth, thirty-four percent is for modernization projects, and four percent is for condemnation projects. The remaining four percent can be allocated at the Board's discretion. $1.2 million may be spent for state administrative costs.

Construction projects approved after January 26, 1991 are to be placed under a new funding priority system to be developed by the State Board. The new priority system is to include objective criteria and a process of evaluation and review of projects submitted by school districts. The Board must report to the Legislature on its progress in developing the system by February 15, 1992. $100,000 may be spent to develop the system, and $225,000 may be used to hire field staff with construction and architectural experience to evaluate construction projects.

The Reimbursable Construction Account appropriation serves as compensation to the Common School Construction Fund for any obligation owed as a result of the transfer of the Vocational Technical Institutes from local school districts to the State Board for Community and Technical Colleges.

State Board of Education (Continued)

Comments: The appropriation from the Common School Construction Fund includes $93.4 million from projected timber revenues from school trust lands, and $42.1 million to reimburse the fund for the value of the timber on school trust lands to be purchased by the Department of Natural Resources (see Section 26). The $120 million appropriation from the Reimbursable Construction Account is funded from the sale of general obligation bonds. The property tax revenues dedicated to common schools will reimburse the general state revenues for payment of principal and interest on the bonds, therefore placing the bonds outside of the statutory 7 percent debt limit.

Public School Building Construction: Log Export Rules *Section 30(9)*

	Reapprop	Approp
Common School Construction Fund	$0	$21,000,000

Description: State matching funds for construction and modernization of school facilities.

Provisos: The Department of Natural Resources (DNR) is directed to write rules to implement the state log export ban mandated by the Federal Forest Resources Conservation and Shortage Relief Act of 1990. The rules must carry out the federal law while minimizing its economic impact on state trusts and allowing the largest number of bidders for state timber. The rules will replace those adopted by the Governor.

The Department of Revenue (DOR) and DNR must prepare an enforcement plan for the Federal Forest Resources Conservation and Shortage Relief Act, and must report to the Legislature on the impact of the act and its cost of implementation.

Vetoes: The Governor vetoed the subsections of the proviso which directed DNR to develop the alternative rules and imposed the requirements on DNR and DOR regarding the Federal Forest Resources Conservation and Shortage Relief Act.

State Board of Education (Continued)

Comments: The appropriation was made under the assumption that changes in the export rules would allow a more competitive bidding environment and provide additional revenues to support the appropriation. As a result of the veto striking the log export rules, the revenues assumed in the appropriation may not materialize.

Superintendent of Public Instruction

Lake Washington Vocational Technical Institute *Section 31(3)*

	Reapprop	Approp
State Building Construction Account	$0	$5,800,000

Description: To continue the construction of an administrative addition, classroom space, and an aerospace laboratory

Provisos: Allowable expenditures from this appropriation must be reduced by any amount spent for the same purpose from the Common School Construction Fund.

Comments: The project is in progress using money from the Common School Construction Fund, but with the transfer of the vocational technical institutes out of the jurisdiction of local school districts and into the State Board for Community and Technical College system, new commitments from the Common School Construction Fund can no longer be made. This appropriation completes the project using state bonds. The proviso prevents double funding of the project by limiting expenditures to the total project cost assumed in the budget. The reductions should be based on expenditures from the Common School Construction Fund that would otherwise duplicate this appropriation, and not based on other reappropriations that may be from the Common School Construction Fund.

Superintendent of Public Instruction (Continued)

Renton Vocational Technical Institute *Section 31(4)*

	Reapprop	Approp
State Building Construction Account	$0	$3,985,000

Description: To construct a business technology building

Provisos: Allowable expenditures from this appropriation must be reduced by any amount spent for the same purpose from the common school construction fund.

Comments: The project is soon to be in progress using money from the Common School Construction Fund. See comments on Lake Washington Vocational Technical Institute above.

1991-93 CAPITAL BUDGET
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University of Washington

Physics Building, Design and Construction — *Section 34(9)*

	Reapprop	Approp
State Building Construction Account	$4,000,000	$ 0
Higher Education Reimbursable Construction Account	0	64,786,000
Total	$4,000,000	$64,786,000

Description: For design and construction.

Provisos: The project must be constructed on campus. The new appropriation may not be expended until project preplanning documents have been reviewed and approved by the Office of Financial Management.

Comments: The only change to the Governor's recommendation is the funding source. The Higher Education Reimbursable Construction Account is funded by student operating fees that are deposited into the state General Fund.

University of Washington (Continued)

Electrical Engineering and Computer Science Building, Design — *Section 34(11)*

	Reapprop	Approp
State Building Construction Account	$3,450,000	$1,147,000

Description: To complete the design of a new electrical Engineering and Computer Science Building.

Provisos: The project must be constructed on campus. Other than for preplanning, the reappropriation may not be expended until project preplanning documents have been reviewed and approved by the Office of Financial Management.

Comments: $1,147,000 is moved from the University's minor program renewal budget to the Electrical Engineering and Computer Science Building project in order to complete the design phase.

Employee Day Care Facility, Preplanning — *Section 34(30)*

	Reapprop	Approp
State Building Construction Account	$0	$150,000

Description: To plan and locate an employee day care facility.

Provisos: The appropriation is provided solely for the purpose of acquiring and preparing a site for meeting the needs identified in the November, 1987 child-care study conducted for the Higher Education Coordinating Board. In acquiring a site, the University must make every effort to locate the child-care facility within a two-mile radius of the main Seattle campus and must give a high priority to the use of buildings owned, but not used by, the Seattle School District.

1991-93 CAPITAL BUDGET
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

Washington State University

Veterinary Teaching Hospital *Section 35(17)*

	Reapprop	Approp
State Building Construction Account	$970,000	$ 0
Washington State University Building Account	110,000	0
Higher Education Reimbursable Construction Account	0	$26,835,000
Total	$1,080,000	$26,835,000

Description: Construction of a new Veterinary Teaching Hospital.

Provisos: The new appropriation may not be expended until project preplanning documents have been reviewed and approved by the Office of Financial Management.

Comments: The only change to the Governor's recommendation is the funding source. The Higher Education Reimbursable Construction Account is funded by student operating fees that are deposited into the state General Fund.

Washington State University (Continued)

WHETS Expansion *Section 35(24)*

	Reapprop	Approp
Washington State University Building Account	$0	$2,321,000

Description: For expansion of the Washington Higher Education Telecommunications System (WHETS).

Provisos: Any extension of educational telecommunications to the Wenatchee area must be planned to allow for the possible future participation of multiple higher education institutions, especially those having direct program responsibility for the Wenatchee area. Implementation plans must be approved by the Higher Education Coordinating Board, in conjunction with the Department of Information Services.

Comments: The original $2,000,000 budgeted by the Governor provides for: the addition of a fourth channel to the network that serves the Tri-Cities, Spokane, and Vancouver branch campuses; the addition of two classrooms in Pullman, Tri-Cities, and Vancouver; and the addition of one classroom in Spokane. This amount is increased by $321,000 to extend of the network and add one classroom at the Tree Fruit Research and Extension Center in Wenatchee.

1991-93 CAPITAL BUDGET
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

Central Washington University

Shaw/Smyser Hall Remodel — *Section 37(4)*

	Reapprop	Approp
State Building Construction Account	$2,406,000	$ 0
Central Washington University Building Account	950,000	0
Higher Education Reimbursable Construction Account	0	$7,027,000
Total	$3,356,000	$7,027,000

Description: To renovate and remodel Shaw/Smyser Hall.

Provisos: The new appropriation may not be expended until project preplanning documents have been reviewed and approved by the Office of Financial Management.

Comments: The $7,027,000 provides for an expanded building renovation, following the discovery of asbestos contaminated material during work on the smaller renovation project funded in 1989-91 at $3,705,900. The total expanded project budget is $10,732,900. The Higher Education Reimbursable Construction Account is funded from student operating fees that are deposited in the state General Fund.

The Evergreen State College

Minor Works, Academic and Program Support — *Section 38(7)*

	Reapprop	Approp
State Building Construction Account	$0	$956,000

Description: To complete minor remodeling projects costing under $500,000 that improve space usage and make repairs for specific campus programs or buildings. The projects include: the Chemistry Lab $234,000; the Lab Annex Mezzanine, $319,500; the Lab Annex Ceramics, $64,900; and Computing Networking, $337,900.

Provisos: None.

Heat, Ventilation, and Air Conditioning Repairs — *Section 38(10)*

	Reapprop	Approp
State Building Construction Account	$0	$430,000

Description: To identify and repair problems in the heating, ventilation, and air conditioning systems in five buildings.

Provisos: None.

Western Washington University

Land Acquisition *Section 39(7)*

	Reapprop	Approp
State Building Construction Account	$0	$1,450,000

Description: To acquire additional land on the Northern and Southern campus boundaries and moorage facilities at Shannon Point Marine Center.

Provisos: None.

Comments: The Legislature deleted the $250,000 for the purchase of the University residence included in the Governor's budget.

Washington State Historical Society

Union Station *Section 41(1)*

	Reapprop	Approp
State Building Construction Account	$2,955,000	$610,000

Description: Design and construction of a new exhibit center (museum) at the Tacoma Union Station.

Provisos: The historical society shall report to the Legislature by November 1, 1992, on its plans to phase in installation of exhibitry and on its efforts to secure additional funding from nonstate sources for exhibitry and other components of the project. It is the intent of the Legislature: that a portion of exhibitry costs be used to fulfill the requirement that one-half percent of construction costs be used for artwork; that the total state contribution for the design and construction of the new exhibit center not exceed $28,800,000; and that at least $7,000,000 of the design and construction cost be paid from nonstate sources, for a total project cost of at least $35,800,000.

Comments: None.

Washington State Historical Society (Continued)

Minor Works *Section 41(3)*

	Reapprop	Approp
State Building Construction Account	$0	$472,424

Description: For building repairs and purchase of educational and archeological collections.

Provisos: $222,424 is provided solely to repair the interior and exterior of the museum building.

Comments: The Legislature added $250,000 for the purchase of significant Washington archelolgical artifacts for preservation and education.

The Community College System

Small Repairs and Improvements — *Section 44(63)*

	Reapprop	Approp
State Building Construction Account	$0	$6,256,000

Description: Provides funds for each community college to make unforeseen repairs.

Provisos: $45,000, or as much thereof as may be necessary, is provided for an evaluation of the physical condition of the Seattle Vocational Institute, formerly the Washington Institute of Applied Technology (WIAT), facility.

Comments: The $45,000 for the Seattle Vocational Institute physical condition evaluation was added to the Governor's budget.

Minor Improvements — *Section 44(64)*

	Reapprop	Approp
State Building Construction Account	$0	$16,930,000

Description: To complete fifty-seven minor improvement projects costing less than $500,000 each.

Provisos: The appropriation is provided for minor repairs, fixtures, and improvements to buildings and facilities and may not be used for computer equipment, land acquisition, or for other expenses that would normally be funded from the operating budget.

Comments: $138,000 was added to the Governor's budget to fund shower facility improvements at South Seattle Community College.

The Community College System (Continued)

Pool Repairs (Pierce College) *Section 44(72)*

	Reapprop	Approp
State Building Construction Account		$600,000

Description: To complete swimming pool repairs at Pierce College.

Provisos: None.

Lease - Purchase Auto Technology Facility (Shoreline CC) *Section 47(3)(K)*

Description: Authorization to lease - purchase an auto technology training facility at Shoreline Community College for $2,600,000.

Provisos: None.

1991-93 CAPITAL BUDGET
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

Higher Education Coordinating Board

Higher Education Facilities Inventory — *Section 45(1)*

	Reapprop	Approp
State Building Construction Account	$0	$120,000

Description: To develop a state-wide higher education facilities inventory system, with a pilot demonstration of the system at Western Washington University.

Provisos: None.

Comments: Development of the inventory system is to be done in consultation with the Office of Financial Management.