1990 Supplemental Transportation Budget

The 1990 supplemental transportation budget increased the 1989-91 biennium appropriation authority by $159.5 million. Adjusting for Gubernatorial vetoes, the total is $156.2 million. The most significant budget increases were the result of passage of the comprehensive revenue bill Chapter 42, Laws of 1990 (SSB 6358) which increased the fuel tax by five cents. Passage of the revenue bill ensured continued funding for the ferry system from the Motor Vehicle Excise Tax (MVET) which, in turn, supported passenger only service in the budget. SS7B 6358 also provided dedicated revenue streams for state, city, and county roads which are reflected in the appropriations made in the 1990 supplemental transportation budget. Funding for the Transportation Improvement Board was also provided in the 1990 supplemental transportation budget for the first time as a result of the revenue bill.

Passage of SHB 1825 (Chapter 43, Laws of 1990) provided a variety of funding mechanisms for local governments to raise revenues locally to support high capacity system development, to accelerate and expand High Occupancy Vehicle Lanes (HOVs), and to better preserve and expand local roads. As a result of SHB 1825's passage, many budget items were included related to high capacity transit and other alternative transportation modes.

MAJOR TRANSPORTATION BUDGET ENHANCEMENTS

State, City, and County Highways

The budget for state highways, administered by the Department of Transportation (DOT), was increased by $50 million, ensuring continuation of the Category C capacity improvement program. DOT also received a $5 million appropriation for preliminary work on three Special Category C projects: the First Avenue South Bridge; State Route 18 between Auburn and I-90; and the North-South corridor in Spokane.

One hundred fifty six new multijurisdictional road projects are funded through the Transportation Improvement Board (TIB). TIB was created in 1988 to provide funding for economic development related projects which will reduce congestion in both small and large urban areas throughout the state. The amount of $41.3 million was appropriated to TIB for the 1989-91 biennium.

The existing Rural Arterial Program as well as a new County Arterial Preservation Program were funded in the 1990 session. An additional $19.3 million was appropriated to the County Road Administration Board (CRAB) for these purposes.

In total, $115.6 million, or 74.0 percent, of the transportation supplemental budget was appropriated for road purposes.

High Capacity Planning, Rail, and Transit

Planning for high capacity system development, particularly along the Puget Sound corridor, received funding for the first time in the 1990 session. The amount of $3.4 million was appropriated to the DOT for high capacity planning grants to be disbursed to transit agencies (80 percent state match) and $0.2 million was provided for DOT administration of the high capacity program. In addition, $0.5 million was appropriated for a ten member multijurisdictional expert review panel to monitor the high capacity planning process.

The amount of $0.2 million was appropriated to DOT for development of a program, in conjunction with metropolitan planning organizations, to improve Amtrak services, including levels of service, higher train speeds, corridor identification and improved public information.

The amount of $0.2 million was appropriated to DOT for administration of the freight rail program. The amount of $3.4 million for freight rail was provided in the 1989 capital budget, but no administration dollars were appropriated at that time.

The amount of $0.7 million was appropriated to the Legislative Transportation Committee (LTC) to conduct a comprehensive study of public transportation to address organization, efficiency, effectiveness, and funding.

Regional Planning

The amount of $1.7 million was

appropriated to DOT for disbursement to Regional Transportation Planning Organizations which will develop and certify the transportation elements of comprehensive plans mandated for certain counties.

Ferry Service

The amount of $3.4 million was appropriated for passenger only service between Seattle-Vashon and Seattle-Bremerton. Also appropriated was $4.8 million for other ferry service enhancements including expansion of the summer season by four weeks.

DOT Regional Headquarters Facility

The amount of $13 million was appropriated for acquisition of a new district one headquarters facility. The department will move into the facility in the spring of 1992.

Washington State Patrol

The amount of $0.2 million was appropriated for the first payment on a five year lease-purchase option for a new plane which will be used by WSP, the Governor, state agencies, and the Legislature. The total cost will be between $3 and $5 million.

The amount of $0.2 million was appropriated for additional design and planning for a new WSP headquarters facility.

Department of Licensing

The amount of $0.7 million was appropriated for completion of the County Auditor Automation Program (CAAP). The last county, King, was brought up on the system in March 1990 making the system fully operational.

The amount of $0.7 million was appropriated for a project feasibility study for the integration of driver and motor vehicle systems.

Other Studies

The amount of $2 million was appropriated to the Legislative Transportation Committee for comprehensive studies of current state and local transportation program prioritization processes and analysis of damage, use, and benefits derived from the different users of the state transportation systems.

The amount of $0.2 million was appropriated for creation of a 22 member commission to conduct studies related to long-term air transportation policies, assessment of intermodal needs, impacts of increasing air traffic on surrounding communities, analysis of the Stampede Pass rail line for use as a utility corridor and/or intermodal high speed transportation corridor, high speed rail transportation systems, and personal rapid transit systems.

County Road Administration Board
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	0	16,648	16,648
1989-91 ORIGINAL APPROPRIATION	0	25,155	25,155
SUPPLEMENTAL ITEMS			
1. RETIREMENT/RELOCATION	0	171	171
2. COUNTY ARTERIAL PRESERVATION	0	12,400	12,400
3. RURAL ARTERIAL PROGRAM	0	6,900	6,900
SUPPLEMENTAL ITEM TOTAL	0	19,471	19,471
TOTAL 1989-91 BIENNIUM	0	44,625	44,625

Comments:

1. RETIREMENT/RELOCATION
   Adds $171k for retirement of director and for costs of relocating.

2. COUNTY ARTERIAL PRESERVATION
   Adds $12.4 million for new county arterial preservation program.

3. RURAL ARTERIAL PROGRAM
   Adds $6.9 million additional funding for the rural arterial program.

Transportation Improvement Board
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	0	52,515	52,515
1989-91 ORIGINAL APPROPRIATION	0	50,977	50,977
SUPPLEMENTAL ITEMS			
1. TRANSPORTATION IMPROVEMENT PROGRAM	0	41,300	41,300
SUPPLEMENTAL ITEM TOTAL	0	41,300	41,300
TOTAL 1989-91 BIENNIUM	0	92,277	92,277

Comments:

1. TRANSPORTATION IMPROVEMENT PROGRAM
   Adds $41.3 million to the transportation improvement account for multi-jurisdictional, economic development related projects.

Washington State Patrol
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	0	137,619	137,619
1989-91 ORIGINAL APPROPRIATION	300	172,133	172,433
SUPPLEMENTAL ITEMS			
1. MOTOR POOL ASSESSMENT	1	55	56
2. COST ACCOUNTING PROJECT	41	232	273
3. WSP HEADQUARTERS CONSTRUCTION PROJECT	0	150	150
4. AIRCRAFT LEASE PURCHASE	0	250	250
5. BICYCLE AWARENESS PROGRAM (ESSB 6434)	0	250	250
6. CVE PORTABLE SCALES (5)	0	65	65
7. TEIS	0	23	23
SUPPLEMENTAL ITEM TOTAL	42	1,024	1,066
TOTAL 1989-91 BIENNIUM	342	173,157	173,500

Comments:

1. MOTOR POOL ASSESSMENT
Funds $25 per vehicle assessment to GA motor vehicle division per Efficiency Commission recommendation ($55k State Patrol Highway Account, $1k GF-State).

4. AIRCRAFT LEASE PURCHASE
Provides funding for purchase of a new aircraft for WSP ($250k State Patrol Highway Account).

5. BICYCLE AWARENESS PROGRAM (ESSB 6434)
Provides funding for Bicycle Awareness Program ($250k PSEA).

7. TEIS
Adds for design to incorporate WSP into TEIS ($23k State Patrol Highway Account).

NOTE: Amounts shown here reflect only the Transportation Budget. The remainder of the Washington State Patrol's budget is shown in the Transportation Section of the Omnibus Appropriations portion of this document.

Governor Vetoes:

Section 3. The Governor vetoed the Field Operations Bureau appropriation in the 1990 Supplemental Transportation Budget. In dispute was a proposed shift of funding for a portion of the Safety Education Officer Program.

The Field Operations appropriation was enacted as part of the 1990 Omnibus Appropriations Act.

Department of Licensing
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	0	95,720	95,720
1989-91 ORIGINAL APPROPRIATION	0	104,226	104,226
SUPPLEMENTAL ITEMS			
1. COST ACCOUNTING PROJECT	55	340	395
2. REVENUE ACCOUNTING SYSTEM STUDY	14	80	94
3. COST ALLOCATION FUND SHIFT	0	-1,920	-1,920
4. MFG HOME STATUS (HB 1630 OF 1989)	0	73	73
5. ODOMETER DISCLOSURE (SB 6560)	0	329	329
6. CAAP UPGRADE	0	728	728
7. KENT DRIVER LICENSE EXAM STATION	0	263	263
8. AG STAFF/IMPLIED CONSENT BACKLOG	0	210	210
9. TITLE/REGISTRATION STUDY CONSULTANT	0	50	50
10. DELAY IN OPENING TWO DLE OFFICES	0	-120	-120
11. SPECIAL PLATE PROGRAM (SB 6663)	0	67	67
12. TRANSPORTATION REVENUE ACT IMPLEMENTATION	0	550	550
13. STRATEGIC PLANNING	0	728	728
SUPPLEMENTAL ITEM TOTAL	69	1,378	1,447
TOTAL 1989-91 BIENNIUM	69	105,604	105,673

Comments:

1. COST ACCOUNTING PROJECT
Restores Consultant Retainer for FY 1991 and increases for final study report $395k including $55k GF-State for the GF-State share of the project.

2. REVENUE ACCOUNTING SYSTEM STUDY
Adds $14k GF-State share of revenue accounting feasibility study. The GF-State share is provisoed in the bill.

6. CAAP UPGRADE
Increases CAAP appropriation to reflect negotiated settlement with Hewlett-Packard for a processor with enough capacity to bring up King County. Includes money for increased DIS costs and third party software ($728k). A PERFORMANCE PROVISO IS ADDED.

7. KENT DRIVER LICENSE (DLE) EXAM STATION
The Kent DLE Office request is based upon population increase and backlogs in surrounding area offices ($263k). (See Item 10).

8. AG STAFF/IMPLIED CONSENT BACKLOG
Two Attorney Generals are added to eliminate current backlog and to keep up with increased implied consent cases ($210k).

9. TITLE/REGISTRATION STUDY CONSULTANT
Adds for a consultant to assist with the Title/Registration Study mandated in the 1989-91 Transportation Budget ($50k).

Department of Licensing

10. DELAY IN OPENING TWO DLE OFFICES
Decreases the 1989-91 appropriation for the Marysville and Bothell DLE offices. The current appropriation assumed July 1, 1989 opening dates. The Marysville DLE office opened on January 30, 1990. The Bothell DLE office is assumed to be opened by July 1, 1990. (-$120k).

11. SPECIAL PLATE PROGRAM (SB 6663)
Adds appropriation for the Special Plate Program in Chapter 250, Laws of 1990 (SB 6663, $67k).

12. TRANSPORTATION REVENUE ACT IMPLEMENTATION
Adds appropriation for implementing the 1990 Transportation Revenue Act in Chapter 42, Laws of 1990 (SSB 6358, $500k).

13. STRATEGIC PLANNING
Increases the Licensing Application Migration Project (LAMP) to provide for a software vendor/feasibility study and a Project Management Consultant ($728k, supplemental agency request).

NOTE: Amounts shown here reflect only the Transportation Budget. The remainder of the Department of Licensing's budget is shown in the Transportation section of the Omnibus Appropriations portion of this document.

Legislative Transportation Committee
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	0	1,859	1,859
1989-91 ORIGINAL APPROPRIATION	0	2,725	2,725
SUPPLEMENTAL ITEMS			
1. FUEL PRICING STUDY	0	77	77
2. TRANSIT STUDY	0	750	750
SUPPLEMENTAL ITEM TOTAL	0	827	827
TOTAL 1989-91 BIENNIUM	0	3,552	3,552

Comments:

1. FUEL PRICING STUDY
   Provides an additional $77k for the continuation of the gasoline pricing and supply practices study.

2. TRANSIT STUDY
   Adds $750k for a comprehensive study of public transportation to address organization, efficiency, effectiveness, and funding of transit systems and organizations.

Transportation Commission
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	1	329	330
1989-91 ORIGINAL APPROPRIATION	2	511	513
SUPPLEMENTAL ITEMS			
1. NEW INNOVATIONS UNIT	0	200	200
SUPPLEMENTAL ITEM TOTAL	0	200	200
TOTAL 1989-91 BIENNIUM	2	711	713

Comments:

1. NEW INNOVATIONS UNIT
   Adds $200k for the creation of a new innovations unit which will address long range transportation policy issues.

Department of Transportation
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	632	1,511,912	1,512,544
1989-91 ORIGINAL APPROPRIATION	656	1,656,207	1,656,863
SUPPLEMENTAL ITEMS			
1. ELIMINATE SPOKANE RIVER BOND GUARANTEE	0	-900	-900
2. PASSENGER RAIL ADMIN AND PLANNING	0	3,620	3,620
3. FREIGHT RAIL ADMINISTRATION	0	233	233
4. AMTRAK STUDIES	0	250	250
5. CHARGES FROM OTHER AGENCIES	0	291	291
6. PASSENGER ONLY PROGRAM	0	3,436	3,436
7. PAYROLL PROJECT	0	303	303
8. PAYROLL SYSTEM COSTS	0	190	190
9. SYDNEY TERMINAL LEASE	0	130	130
10. STUDIES FUNDING	0	2,000	2,000
11. REDUCE BELATED CLAIMS APPROP	0	-2,000	-2,000
12. NON-INTERSTATE SYSTEM	0	55,000	55,000
13. BRIDGE DECK REPAIRS	0	387	387
14. SYDNEY TERMINAL	0	120	120
15. PASSENGER ONLY TERMINAL	0	791	791
16. STATE ROUTE 4 SLIDE	0	1,100	1,100
17. DISTRICT ONE HEADQUARTERS OPERATIONS	0	1,000	1,000
18. NEW DISTRICT ONE FACILITY	0	15,000	15,000
19. MT. VERNON/BURLINGTON BRIDGE STUDY	0	125	125
20. LONGVIEW BRIDGE STUDY	0	125	125
21. SPOKANE RIVER BRIDGE MAINTENANCE	0	90	90
22. PUGET ISLAND-WESTPORT FERRY	0	650	650
23. EXPERT REVIEW PANEL	0	500	500
24. PORT STUDY UPDATE	150	150	300
25. HOOD RIVER TRAFFIC STUDY	0	20	20
26. REGIONAL PLANNING	0	1,700	1,700

Department of Transportation
($ 000)

	GF-S	OTHER	TOTAL
27. INTER-ISLAND FERRY STUDY	0	50	50
28. ADDITIONAL SERVICE	0	4,784	4,784
SUPPLEMENTAL ITEM TOTAL	150	89,145	89,295
TOTAL 1989-91 BIENNIUM	806	1,745,352	1,746,158

Comments:

1. ELIMINATE SPOKANE RIVER BOND GUARANTEE
Eliminates $900k bond guarantee for Spokane River Bridge since outstanding bonds will be redeemed and the bridge turned back to the city of Spokane.

2. PASSENGER RAIL ADMIN AND PLANNING
Adds $3.6 million for state match for regional high capacity transportation planning efforts and administration.

3. FREIGHT RAIL ADMINISTRATION
Adds $233k for freight rail administration.

4. AMTRAK STUDIES
Adds $250k for AMTRAK Studies.

5. CHARGES FROM OTHER AGENCIES
Adds $291k for an additional state auditor and to match revolving fund billings.

6. PASSENGER ONLY PROGRAM
Adds $3.4 million for passenger only service.

7. PAYROLL PROJECT
Reappropriates $303k for completion of the payroll project.

8. PAYROLL SYSTEM COSTS
Adds $190k for a new function on payroll system for scheduling of employees.

9. SYDNEY TERMINAL LEASE
Adds $130k for Sydney terminal lease and maintenance.

10. STUDIES FUNDING
Adds $2 million for Governor proposed studies on programming and prioritization processes used for construction projects and for evaluating cost responsibilities of various users of the state transportation system.

12. NON-INTERSTATE SYSTEM
Adds $5 million for special Category C projects including First Avenue South Bridge in Seattle, State Route 18 from Auburn to I-90, and the North/South corridor in Spokane. Adds $50 million for the regular Category C Program.

14. SYDNEY TERMINAL
Adds $120k for Sydney terminal construction.

15. PASSENGER ONLY TERMINAL
Adds $791k for passenger only terminal construction at Coleman Dock in Seattle.

16. STATE ROUTE 4 SLIDE
The amount of $1.1 million is added for preliminary engineering and geotechnical investigations for an alternate route to State Route 4 between Longview and Cathlamet.

17. DISTRICT ONE HEADQUARTERS OPERATIONS
Adds $1 million for the operation of the Blue Cross facility in order to maintain the facility before DOT moves from Eastgate to Blue Cross in 1992.

18. NEW DISTRICT ONE FACILITY
Adds $15 million for acquisition of a new district one facility in North Seattle. A $15 million loan will be made from the motor vehicle fund to the transportation capital facilities account until bonds are sold, probably in the winter of 1991 before DOT moves into the new facility in the spring of 1992.

21. SPOKANE RIVER BRIDGE MAINTENANCE
Adds $90k for maintenance of the Spokane River Bridge before the bridge is turned back to the city of Spokane.

22. PUGET ISLAND-WESTPORT FERRY
Adds $650k for Puget Island-Westport Ferry service in Longview area due to a slide which closed State Route 4.

23. EXPERT REVIEW PANEL
Adds $500k for administration, grants, and activities of the high capacity transportation expert review panel.

Continued

Department of Transportation

24. PORT STUDY UPDATE
Adds $300k for an update to the 1985 port systems study to assess transportation systems as they relate to international trade and economic development.

25. HOOD RIVER TRAFFIC STUDY
Adds $20k for a study of traffic on the Hood River Bridge.

26. REGIONAL PLANNING
Adds $1.7 million for regional transportation planning grants.

27. INTER-ISLAND FERRY STUDY
Adds $50k for a study of the Anacortes/San Juan/Sydney route to assess economic impacts on Washington State.

28. ADDITIONAL SERVICE
Adds $4.8 million for the expansion of the summer season by four weeks. This provides additional service on the Edmonds-Kingston, Anacortes-San Juan-Sydney, Seattle-Winslow, and Bremerton-Seattle routes.

Department of Agriculture
($ 000)

	GF-S	OTHER	TOTAL
SUPPLEMENTAL ITEMS			
1. MOTOR FUEL QUALITY TESTING PROGRAM	0	100	100
SUPPLEMENTAL ITEM TOTAL	0	100	100
TOTAL 1989-91 BIENNIUM	0	100	100

Comments:

1. MOTOR FUEL QUALITY TESTING PROGRAM
   Provides funding for a motor vehicle fuel quality program established within the Weights and Measures Division of the Department of Agriculture Chapter 102, Laws of 1990 (ESHB 1450).

NOTE: Amounts shown here reflect only the Transportation Budget. The remainder of the Department of Agriculture's budget is shown in the Natural Resources section of the Omnibus Appropriations portion of this document.

Traffic Safety Commission
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	0	6,296	6,296
1989-91 ORIGINAL APPROPRIATION	0	6,084	6,084
SUPPLEMENTAL ITEMS			
1. STATE BICYCLE COORDINATOR	0	70	70
SUPPLEMENTAL ITEM TOTAL	0	70	70
TOTAL 1989-91 BIENNIUM	0	6,154	6,154

Comments:

1. STATE BICYCLE COORDINATOR
This appropriation lapsed as the enabling legislation, ESSB 6434, was not enacted.

Department of Ecology
($ 000)

	GF-S	OTHER	TOTAL
SUPPLEMENTAL ITEMS			
1. AIR POLLUTION CONTROL	3,000	0	3,000
SUPPLEMENTAL ITEM TOTAL	3,000	0	3,000
TOTAL 1989-91 BIENNIUM	3,000	0	3,000

Comments:

1. AIR POLLUTION CONTROL
The amount of $3 million was appropriated to the Department of Ecology for distribution to local air pollution authorities to monitor air quality to determine transportation-caused contributions to pollution and for other various studies and projects related to transportation related pollution.

NOTE: Amounts shown here reflect only the Transportation Budget. The remainder of the Department of Ecology's budget is shown in the Natural Resources section of the Omnibus Appropriations portion of this document.

Governor's Vetoes:

Section 32. The Governor vetoed this section as the Department of Ecology is currently developing a comprehensive program and budget request to address air pollution. The Governor felt it was premature to fund such activities in the 1990 Supplemental Transportation Budget.

Bond Retirement and Interest
($ 000)

	GF-S	OTHER	TOTAL
SUPPLEMENTAL ITEMS			
1. SPOKANE BRIDGE RETIREMENT	0	2,200	2,200
SUPPLEMENTAL ITEM TOTAL	0	2,200	2,200
TOTAL 1989-91 BIENNIUM	0	2,200	2,200

Comments:

1. SPOKANE BRIDGE RETIREMENT
   The amount of $2.2 million redeems outstanding bonds on the Spokane River Bridge.

NOTE: Amounts shown here reflect only the Transportation Budget. Bond Retirement and Interest appropriations were not affected by the Omnibus Appropriations Act for the 1990 legislative session.