MAJOR BUDGET ENHANCEMENTS

Class Size

For class size reduction, $12.7 million is appropriated to increase funding for certificated instructional staff from 51.0 to 52.3 per 1,000 students in kindergarten through the third grade. These funds may be expended for either certificated instructional staff or for classified instructional assistants. Districts with a staffing ratio of 53.0 certificated instructional staff per 1,000 K-3 students may use the funds to reduce class size in grades other than K-3.

For secondary vocational education, $1.9 million is appropriated to improve the funding ratio from 17.5 students per certificated staff to 17.075 students per certificated staff.

Salaries

The 1989 legislative K-12 compensation package provided a substantial base increase for all teachers, with additional increases provided for beginning teachers and teachers with a master's degree. The 1990 Supplemental Budget provides an additional $25.9 million in salary increases targeted for senior teachers. Additional seniority steps are added to the statewide salary allocation schedule for teachers, starting with the bachelors and 45 post-graduate credits column through the Masters/Ph.D. column. Approximately 49 percent of the teachers statewide could benefit from these increases. The average 1990-91 school year salary increase for teachers is 8.1 percent.

An additional $3.6 million is provided to increase classified employees salary to 4 percent in the 1990-91 school year.

Vocational Education Equipment

In the 1989-91 Omnibus Appropriations Act, $6 million was provided to upgrade equipment in vocational education programs. The 1990 Supplemental Budget provides an additional $5 million to continue this effort of modernizing and adding equipment for vocational education.

Instructional Materials and Equipment

School districts will be able to make lasting improvements for their students with a one-time $38 million appropriation for additional supplies, materials, books, and equipment for instructional purposes. Monies are equally distributed to all districts based on enrollment and amounts to approximately $1,000 per teacher. Districts are encouraged to consult their school building-level staff in purchasing decisions.

Intervention Specialist in Grade Schools ("Fair Start")

The amount of $4.5 million is appropriated for increased intervention and prevention services to be equally distributed to all districts based on K-6 enrollments. Monies may be used for a variety of counseling and social services to help elementary school children who have problems that hamper their ability to learn. Services may be provided by school district, educational service district staff, or through contracted services. Educational service districts will coordinate services for districts with enrollments of less than 1,000. Coordinated case management between districts and lead mental health agencies is required.

School-Based Child Care

Funding of $1.25 million is provided for grants to assist school districts in the creation or expansion of before and after school childcare programs. Grants will be selected on the basis of documented need for the expansion of services with special emphasis on demand from low-income families.

Child Abuse Training

An appropriation of $750,000 is provided for contracted teacher training to assist teachers in identification of child abuse. This enhancement will provide training for approximately 40 percent of all teachers.

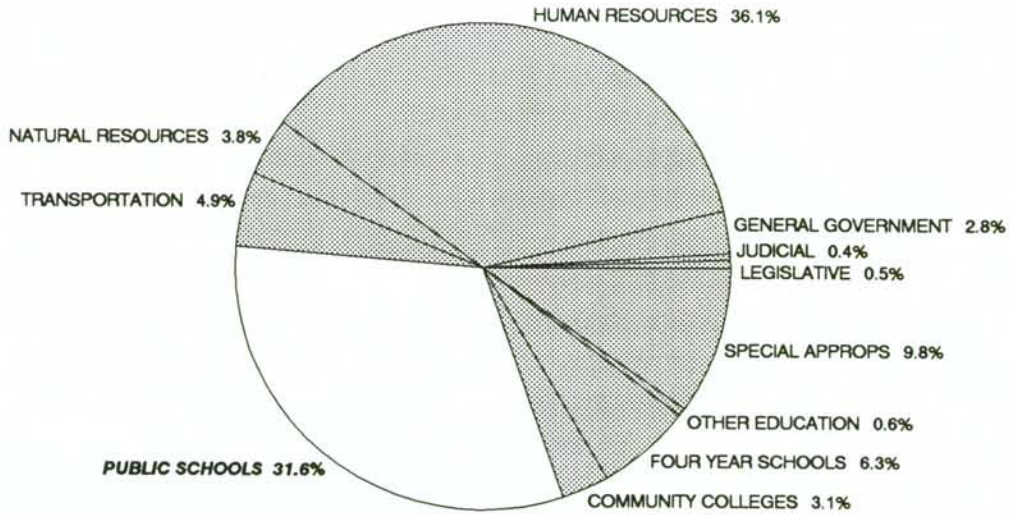
School Construction

The Legislature has taken significant action in the 1989-91 biennium to eliminate a $300 million backlog in school construction projects. Many projects have been pending since 1984. The 1990 Supplemental Budget adds $100 million to purchase common school trust lands for nature conservancy and parks. Approximately $86 million will directly assist the financing of school construction. The remaining $14 million will be used to purchase replacement lands and assets for the trust to provide additional income for school construction in the future.

The total 1989-91 biennium appropriation of $408 million will virtually eliminate the backlog of projects which have received voter and state Board of Education approval as of January 1990.

WASHINGTON STATE 1989-91 OPERATING BUDGET
TOTAL APPROPRIATED FUNDS ($000)

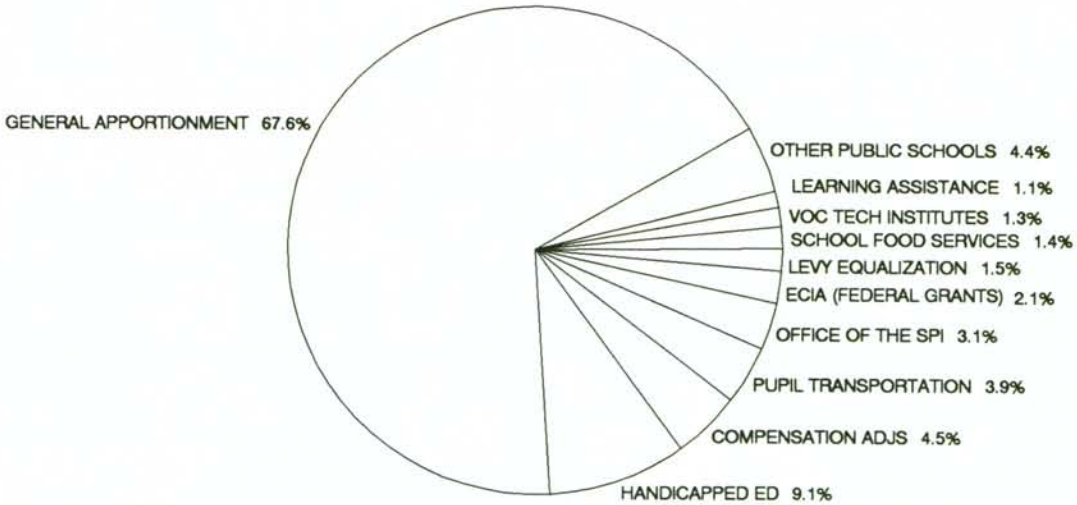
LEGISLATIVE	109,313
JUDICIAL	85,084
GENERAL GOVERNMENT	581,250
HUMAN RESOURCES	7,416,619
NATURAL RESOURCES	783,366
TRANSPORTATION	1,012,221
PUBLIC SCHOOLS	***6,482,597***
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,287,543
OTHER EDUCATION	113,978
SPECIAL APPROPS	2,018,466
STATEWIDE TOTAL	**20,525,854**



Washington State

GENERAL APPORTIONMENT	4,383,690
HANDICAPPED ED	587,627
COMPENSATION ADJS	292,507
PUPIL TRANSPORTATION	252,938
OFFICE OF THE SPI	201,552 *
ECIA (FEDERAL GRANTS)	138,000
LEVY EQUALIZATION	95,844
SCHOOL FOOD SERVICES	91,000
VOC TECH INSTITUTES	83,284
LEARNING ASSISTANCE	71,839
OTHER PUBLIC SCHOOLS	284,316
PUBLIC SCHOOLS	***6,482,597***

* INCLUDES $100M IN SCHOOL CONSTRUCTION FUNDING

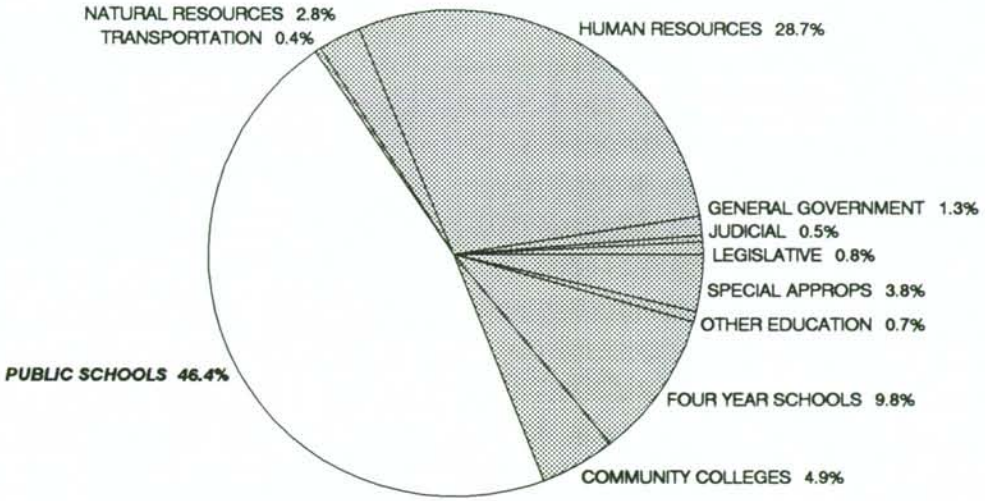


Public Schools

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

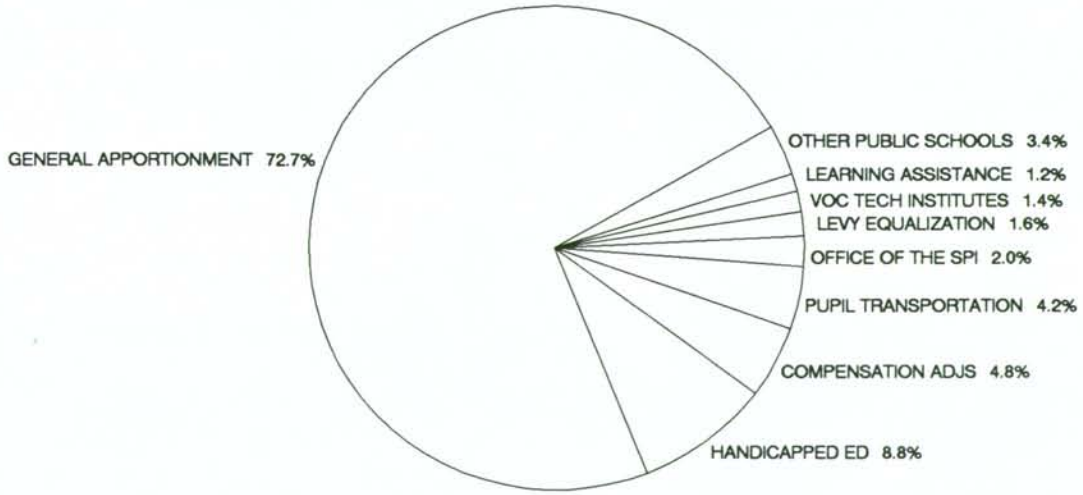
WASHINGTON STATE 1989-91 OPERATING BUDGET
GENERAL FUND-STATE ($ 000)

LEGISLATIVE	104,487
JUDICIAL	59,718
GENERAL GOVERNMENT	163,887
HUMAN RESOURCES	3,740,697
NATURAL RESOURCES	362,633
TRANSPORTATION	51,125
PUBLIC SCHOOLS	***6,032,229***
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,279,526
OTHER EDUCATION	87,455
SPECIAL APPROPS	495,430
STATEWIDE TOTAL	**13,012,604**



Washington State

GENERAL APPORTIONMENT	4,383,690
HANDICAPPED ED	528,627
COMPENSATION ADJS	292,507
PUPIL TRANSPORTATION	252,938
OFFICE OF THE SPI	121,326 *
LEVY EQUALIZATION	95,844
VOC TECH INSTITUTES	83,284
LEARNING ASSISTANCE	71,839
OTHER PUBLIC SCHOOLS	202,174
PUBLIC SCHOOLS	***6,032,229***



Public Schools

* INCLUDES $100M IN SCHOOL CONSTRUCTION FUNDING

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

1989-91 WASHINGTON STATE OPERATING BUDGET
WORKLOAD INDICATORS
1990 SUPPLEMENTAL

	Unit Type	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	BUDGETED FY 1990	BUDGETED FY 1991
Public Schools									
Basic Education (1)	FTE Enrollment	675,872	681,606	687,856	698,960	711,238	724,783	742,754	768,184
Handicapped Education (2)	FTE Enrollment	-------	-------	21,203	21,918	22,845	23,860	25,128	26,561
Learning Assistance	Headcount Enrollment	28,618	34,808	56,595	56,610	64,693	75,892	86,747	103,666
Voc-Tech Institutes (3)	FTE Enrollment	10,638	11,255	11,255	11,255	12,050	12,050	12,655	12,655
Pupil Transportation	Weighted Pupil Miles	3,310,636	3,545,124	3,503,985	3,617,290	3,710,385	3,837,773	3,959,807	4,094,829

(1) Excludes Handicapped FTE Enrollment
(2) FY84 and FY85 excluded because FTE Handicapped Enrollment used a different formula for those years
(3) Funded FTE Enrollment

Superintendent of Public Instruction
State Office Administration
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	18,934	10,216	29,150
1989-91 ORIGINAL APPROPRIATION	19,774	9,483	29,257
SUPPLEMENTAL ITEMS			
1. INCREASED SCHOOL CONSTRUCTION	100,000	70,430	170,430
2. FIELD-TESTING OUTCOME MEASURES	25	0	25
3. ENERGY EDUCATION	30	0	30
4. PARENT BROCHURES/SCHOOL CHOICE	100	0	100
SUPPLEMENTAL ITEM TOTAL	100,155	70,430	170,585
TOTAL 1989-91 BIENNIUM	119,929	79,913	199,842

Comments:

1. INCREASED SCHOOL CONSTRUCTION
The amount of $100 million from the state general fund is appropriated to purchase common school trust lands for nature conservancy and parks. This amount includes $80 million to the Department of Natural Resources to preserve timber lands west of the Cascade range that are unsuitable for harvest due to economic considerations, good forest practices, or other interests of the state. The remaining $20 million is provided to the Parks and Recreation Commission to accelerate the transfer of trust lands under the 1989 agreement between DNR and the Commission. This transfer is to be effected in the same manner that previous trust land transfers have been accomplished using the Trust Land Purchase Account.

In addition to the general fund monies, common school trust revenues exceed the original budget assumptions by $70.43 million due to higher-than-anticipated prices for timber harvested from school trust lands.

Of the $100 million generated by the trust land purchases, approximately $14 million will go to acquire replacement lands for the school trust. The remaining $86 million, plus the $70.43 million from the increased timber prices, is appropriated to the State Board of Education for school construction projects. The total increase of $156.43 million in state matching monies for school construction will nearly eliminate the current backlog of eligible projects.

2. FIELD-TESTING OUTCOME MEASURES
Continues development of educational outcome measures recommended by the Temporary Committee on the Assessment and Accountability of Educational Outcomes.

3. ENERGY EDUCATION
Provides funding to implement Chapter 301, Laws of 1990, which establishes an energy information program for use in local school districts.

4. PARENT BROCHURES/SCHOOL CHOICE
Funds an informational brochure on school enrollment options to be distributed by school districts to parents and students.

NOTE: The SPI - State Office Administration received an appropriation in Chapter 10, Laws of 1990, First Extraordinary Session (RSB 5371).

For further information, see the schedule entitled 'Appropriations Contained Within Other Legislation' in the Revenue section of this document.

Superintendent of Public Instruction
General Apportionment
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	3,865,005	55,100	3,920,105
1989-91 ORIGINAL APPROPRIATION	4,323,885	0	4,323,885
SUPPLEMENTAL ITEMS			
1. K-12 ENROLLMENT	15,281	0	15,281
2. K-3 ENROLLMENT	550	0	550
3. PRIOR YEAR	5,404	0	5,404
4. VOCATIONAL ENROLLMENTS	970	0	970
5. FED FOREST/LOCAL DEDUCT REVENUES	-5,289	0	-5,289
6. SKAMANIA COUNTY SETTLEMENT	5,326	0	5,326
7. HANDICAPPED BACKOUT	-5,165	0	-5,165
8. SUBSTITUTES/SMALL SCHOOL ALLOCATION	66	0	66
9. VOC RATIO AT 17.075	1,888	0	1,888
10. VOCATIONAL EQUIPMENT GRANTS	5,000	0	5,000
11. INSTRUCTIONAL SUPPLIES/MATERIALS	38,000	0	38,000
12. SALARY/STAFF-MIX ADJUSTMENTS	-13,702	0	-13,702
13. K-3 CLASS SIZE REDUCTION	11,476	0	11,476
SUPPLEMENTAL ITEM TOTAL	59,805	0	59,805
TOTAL 1989-91 BIENNIUM	4,383,690	0	4,383,690

Comments:

1. K-12 ENROLLMENT
Enrollments are based on the OFM October forecast for the remainder of the 1989-91 biennium. The original 1989-90 forecast of 766,087 is increased to 767,882 FTE students. The original 1990-91 forecast of 790,077 is increased to 794,745 FTE students.

2. K-3 ENROLLMENT
K-3 enrollments are also based on the OFM October forecast for the remainder of the 1989-91 biennium.

3. PRIOR YEAR
Costs for the 1988-89 school year were higher than anticipated. Items include: increased enrollments and costs associated with the Skamania County settlement (see item #6 below).

4. VOCATIONAL ENROLLMENTS
Estimates of vocational enrollment are revised to reflect the participation rates of high school students in the 1988-89 school year.

5. FED FOREST/LOCAL DEDUCT REVENUES
Both federal forest funds and county forest revenues dedicated to schools are deducted from state basic education funding. Due to higher timber prices, both have exceeded original budget estimates.

6. SKAMANIA COUNTY SETTLEMENT
Reflects the 1989-91 biennium cost of a legal settlement concerning the state's use of federal forest funds for basic education funding.

Superintendent of Public Instruction
General Apportionment

7. HANDICAPPED BACKOUT
   Reflects the lower cost of basic education programs due to the greater number of students served in handicapped education programs.

8. SUBSTITUTES/SMALL SCHOOL ALLOCATION
   Adjusts to reflect current data. Substitute costs vary with enrollment changes.

9. VOC RATIO AT 17.075
   Provides $1.89 million to improve the vocational secondary staffing ratio from 17.5 to 17.075 students per certificated staff.

10. VOCATIONAL EQUIPMENT GRANTS
    Provides $5 million for equipment grants.

11. INSTRUCTIONAL SUPPLIES/MATERIALS
    Provides funds to districts based on enrollments (approximately $1,000 per teacher and other certificated instructional staff) for the purchase of classroom instructional supplies, materials, books, and equipment. These funds cannot be expended for consumable supplies.

12. SALARY/STAFF-MIX ADJUSTMENTS
    The staff mix factor for education and experience of instructional staff is no longer increasing. This is due both to retirements of senior teachers and to additional staff hired for enrollment growth. The original budget projected a continuation of previous increases. The most recent 1989-90 data shows no growth from the 1988-89 levels.

13. K-3 CLASS SIZE REDUCTION
    Provides funding for additional certificated instructional staff or classified instructional assistants in grades K-3, for the purposes of decreasing the number of students to adults. Monies are to be distributed by increasing the allocation formula from 51 to 52.3 certificated instructional staff per thousand K-3 students. School districts may not use these monies to supplant funding for existing staff.

Superintendent of Public Instruction
Compensation Adjustments
($ 000)

	GF-S	OTHER	TOTAL
1989-91 ORIGINAL APPROPRIATION	255,969	0	255,969
SUPPLEMENTAL ITEMS			
1. ENROLLMENT ADJUSTMENT	1,529	0	1,529
2. HEALTH INSURANCE INFLATION	4,284	0	4,284
3. ADJUST FOR STAFF ENHANCEMENT	1,225	0	1,225
4. ADDITIONAL CLASSIFIED INCREASE	3,617	0	3,617
5. ADDITIONAL SENIORITY INCREASES	25,883	0	25,883
SUPPLEMENTAL ITEM TOTAL	36,538	0	36,538
TOTAL 1989-91 BIENNIUM	292,507	0	292,507

Comments:

1. ENROLLMENT ADJUSTMENT
Reflects revised estimates for costs of previously authorized salary and benefit increases. The salary base has increased due to changes in enrollment forecasts.

2. HEALTH INSURANCE INFLATION
Increases allocations for health benefits for K-12 employees by $6.38 per month, effective September 1, 1990. This is equivalent to the anticipated increase in the premium portion of the benefits rate for state employees.

3. ADJUST FOR STAFF ENHANCEMENT
Reflects impact of increased staffing allocations in K-3 and vocational secondary programs. These add to the salary base for computing salary increases.

4. ADDITIONAL CLASSIFIED INCREASE
Provides an additional 1 percent pay increase for K-12 classified employees, effective September 1, 1990. Classified employees were originally authorized a 4 percent increase for September 1989 and a 3 percent increase for September 1990.

5. ADDITIONAL SENIORITY INCREASES
Provides additional salary increases for approximately 19,875 teachers and other certificated instructional staff at the top of the pay scale. An additional seniority step is added for teachers with a BA+45 at 12 years of experience and for teachers with a BA+135 or a Master's degree at 15 years of experience. Two additional seniority steps are added for teachers with a BA+90 at 14 and 15 years of experience. Including the minimum 3 percent increase already authorized, nearly all teachers will receive at least a 5.7 percent pay raise in September 1990. The average teachers salary increase for 1990-91 is raised from the 6.1 percent previously authorized to 8.1 percent.

Superintendent of Public Instruction
Pupil Transportation
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	228,687	0	228,687
1989-91 ORIGINAL APPROPRIATION	250,821	0	250,821
SUPPLEMENTAL ITEMS			
1. PUPIL TRANSP WORKLOAD	2,341	0	2,341
2. SMALL FLEET UNITS	23	0	23
3. BUS DEPRECIATION	-556	0	-556
4. PASSENGER CAR MILES	309	0	309
SUPPLEMENTAL ITEM TOTAL	2,117	0	2,117
TOTAL 1989-91 BIENNIUM	252,938	0	252,938

Comments:

1. PUPIL TRANSPORTATION WORKLOAD
   The 1989-90 workload assumption is updated to reflect actual data and the 1990-91 workload is adjusted in proportion to projected increases in K-12 enrollment.

2. SMALL FLEET UNITS
   Reflects the change in small fleet units as reported for the 1989-90 school year.

3. BUS DEPRECIATION
   Reflects the estimated adjustments for the 1989-90 school year.

4. PASSENGER CAR MILES
   Reflects the change in passenger car mileage as reported for the 1989-90 school year.

Superintendent of Public Instruction
Vocational Technical Institutes
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	77,026	0	77,026
1989-91 ORIGINAL APPROPRIATION	82,884	0	82,884
SUPPLEMENTAL ITEMS			
1. ADULT BASIC EDUCATION PILOTS	400	0	400
SUPPLEMENTAL ITEM TOTAL	400	0	400
TOTAL 1989-91 BIENNIUM	83,284	0	83,284

Comments:

1. ADULT BASIC EDUCATION PILOTS
   Funds pilot projects that integrate adult education programs and vocational training, established under Chapter 272, Laws of 1990. The statute requires 200,000 hours of additional adult education be provided.

Superintendent of Public Instruction
Handicapped Education
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	449,104	43,270	492,374
1989-91 ORIGINAL APPROPRIATION	503,593	59,000	562,593
SUPPLEMENTAL ITEMS			
1. PRIOR YEAR	-10	0	-10
2. HANDICAPPED ENROLLMENT	26,595	0	26,595
3. SALARY ADJUSTMENT	127	0	127
4. STAFF-MIX ADJUSTMENT	-1,765	0	-1,765
5. CHILDREN'S ORTHOPEDIC	87	0	87
SUPPLEMENTAL ITEM TOTAL	25,034	0	25,034
TOTAL 1989-91 BIENNIUM	528,627	59,000	587,627

Comments:

1. PRIOR YEAR
Prior year costs are based on the calculated allotment for the 1988-89 school year minus the actual payments made through June 30, 1989.

2. HANDICAPPED ENROLLMENT
Adjusts handicapped enrollments for the most recent OFM forecasts.

3. SALARY ADJUSTMENT
Reflects the actual weighted average among school districts, based on previously authorized salary levels.

4. STAFF-MIX ADJUSTMENT
The staff-mix assumptions are adjusted to reflect actual reported 1989-90 school year data. Projected growth in staff-mix between the 1988-89 and 1989-90 school years was not as high as budgeted. Staff-mix assumptions for the 1990-91 school year are also adjusted downwards.

5. CHILDREN'S ORTHOPEDIC
Adds 0.77 FTE teachers and 1.1 FTE aides for Children's Hospital due to increased workload.

Superintendent of Public Instruction
Levy Equalization
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	4,993	0	4,993
1989-91 ORIGINAL APPROPRIATION	82,700	0	82,700
SUPPLEMENTAL ITEMS			
1. REVISED LEVY EQ COSTS	13,144	0	13,144
SUPPLEMENTAL ITEM TOTAL	13,144	0	13,144
TOTAL 1989-91 BIENNIUM	95,844	0	95,844

Comments:

1. REVISED LEVY EQUALIZATION COSTS
Reflects SPI's most recent calculation of costs. The increase is due partly to the rapid growth in property values in districts with high assessed valuations per pupil and a lower rate of growth in districts that qualify for levy equalization. Levy amounts and the number of eligible districts passing levies are also higher than anticipated.

Superintendent of Public Instruction
Institutional Education
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	21,257	4,741	25,998
1989-91 ORIGINAL APPROPRIATION	20,566	8,006	28,572
SUPPLEMENTAL ITEMS			
1. UPDATED STAFF MIX FACTOR	430	0	430
2. 1989-90 ENROLLMENT ADJUSTMENT	943	0	943
SUPPLEMENTAL ITEM TOTAL	1,373	0	1,373
TOTAL 1989-91 BIENNIUM	21,939	8,006	29,945

Comments:

1. UPDATED STAFF MIX FACTOR
   Adjusts for actual 1989-90 staff mix data for institutional education employees.

2. 1989-90 ENROLLMENT ADJUSTMENT
   Recognizes actual 1989-90 enrollment levels. County detention center enrollments, for example, are estimated at 575 students for 1989-90 versus 427 originally budgeted. State DJR institution enrollments are currently 573 students versus 543 originally budgeted.

Superintendent of Public Instruction
Highly Capable
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	5,412	0	5,412
1989-91 ORIGINAL APPROPRIATION	7,090	0	7,090
SUPPLEMENTAL ITEMS			
1. GIFTED PROGRAM ENROLLMENT	27	0	27
2. PRIOR YEAR ADJUSTMENTS	-2	0	-2
SUPPLEMENTAL ITEM TOTAL	25	0	25
TOTAL 1989-91 BIENNIUM	7,115	0	7,115

Comments:

1. GIFTED PROGRAM ENROLLMENT
   Reflects the OFM October enrollment forecast.

2. PRIOR YEAR ADJUSTMENTS
   Reflects the current SPI estimate of prior year expenditures.

Superintendent of Public Instruction
School District Support
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	2,903	3,094	5,997
1989-91 ORIGINAL APPROPRIATION	5,684	5,131	10,815
SUPPLEMENTAL ITEMS			
1. HENRY M. JACKSON SCHOOL/CONTRACT	100	0	100
SUPPLEMENTAL ITEM TOTAL	100	0	100
TOTAL 1989-91 BIENNIUM	5,784	5,131	10,915

Comments:

1. HENRY M. JACKSON SCHOOL/CONTRACT
Provides funding for SPI to contract with the Henry M. Jackson School of International Studies at the University of Washington for teacher in-service programs, technical assistance to school districts, and distribution of curriculum materials related to international education.

Superintendent of Public Instruction
Special and Pilot Programs
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	13,002	2,464	15,465
1989-91 ORIGINAL APPROPRIATION	15,991	5,973	21,964
SUPPLEMENTAL ITEMS			
1. BEFORE/AFTER SCHOOL CHILD CARE	1,250	0	1,250
2. CHILD ABUSE PREVENTION TRAINING	750	0	750
3. CREATE HOMELESS PROGRAM	250	0	250
4. EXPAND DROPOUT PREVENTION	-1,510	1,710	200
5. ESTABLISH FAIR START PROGRAM	4,500	0	4,500
6. DRUG FREE SCHOOLS	0	1,884	1,884
7. STUDENT TEACHER PILOT PROGRAM	250	0	250
8. MAGNET SCHOOLS	1,500	0	1,500
9. STUDENT TUTOR PROGRAMS	450	0	450
10. 21ST CENTURY/REPLACE CHAPTER 2	1,710	-1,710	0
SUPPLEMENTAL ITEM TOTAL	9,150	1,884	11,034
TOTAL 1989-91 BIENNIUM	25,141	7,857	32,998

Comments:

1. BEFORE/AFTER SCHOOL CHILD CARE
Provides start-up grants to school districts for school-based child care programs.

2. CHILD ABUSE PREVENTION TRAINING
Helps teachers identify and prevent child abuse by providing a half-day training program.

3. CREATE HOMELESS PROGRAM
Provides grants for joint efforts by school districts and shelters to increase educational participation of homeless children. The grants are intended to provide extra support so that these children can participate in regular school programs. They are not intended to be used to provide separate instructional programs except on a temporary basis.

4. EXPAND DROPOUT PREVENTION
Increases funding for dropout prevention grants in 1990-91 by a net amount of $200k and requires that this amount be used for school districts participating in a dropout tracking project established by SPI. The GF-State amount appears as a decrease due to a shift in Federal Chapter 2 funding previously appropriated for the Schools for the 21st Century. The dropout prevention/retrieval grants are targeted to school districts with high dropout rates.

5. ESTABLISH FAIR START PROGRAM
Provides funds for early intervention and prevention services distributed on the basis of K-6 enrollments. For districts with less than 1,000 students, services will be provided through the Educational Service District (ESD). The grant may be used for certificated school counselors, psychologists, nurses, or social workers or to contract with mental health professionals, child psychiatrists, health care providers, or social service caseworkers. Districts or ESD's receiving grants must establish agreements for coordinated case management with lead mental health agencies and social service agencies in the community.

Superintendent of Public Instruction
Special and Pilot Programs

6. DRUG FREE SCHOOLS
   Appropriates additional federal funds for substance abuse prevention programs (Drug Free Schools).

7. STUDENT TEACHER PILOT PROGRAM
   Extends pilot projects begun in 1988-89. Most student-teacher placements are in schools close to the student's university. The pilot projects expand student-teaching opportunities to other areas of the state, including rural schools.

8. MAGNET SCHOOLS
   Provides grants to Seattle and Tacoma school districts for magnet school programs that encourage racial integration of schools through voluntary student transfers.

9. STUDENT TUTOR PROGRAMS
   Enables school districts to hire low-income students in grades 10 through 12 to tutor younger students. Tutors will be paid minimum wage and the instruction will take place after school.

10. 21ST CENTURY/REPLACE CHAPTER 2
    Replaces $1.71 million in Federal Chapter 2 funding shifted to dropout prevention grants. There is no net funding increase for Schools for the 21st Century.

Superintendent of Public Instruction
Transitional Bilingual
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	13,338	0	13,338
1989-91 ORIGINAL APPROPRIATION	14,772	0	14,772
SUPPLEMENTAL ITEMS			
1. PRIOR YEAR	45	0	45
2. BILINGUAL ENROLLMENT	2,218	0	2,218
SUPPLEMENTAL ITEM TOTAL	2,263	0	2,263
TOTAL 1989-91 BIENNIUM	17,035	0	17,035

Comments:

1. PRIOR YEAR
   Reflects current SPI figures on 1988-89 entitlement costs.

2. BILINGUAL ENROLLMENT
   Reflects current SPI enrollment estimate for the 1989-90 school year. Adjusts bilingual enrollment for the 1990-91 school proportionally to growth in projected headcount K-12 enrollments.

Superintendent of Public Instruction
Learning Assistance
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	50,811	0	50,811
1989-91 ORIGINAL APPROPRIATION	70,417	0	70,417
SUPPLEMENTAL ITEMS			
1. PRIOR YEAR	-52	0	-52
2. LAP ENROLLMENT	368	0	368
3. QUARTILE SCORES	1,743	0	1,743
4. HANDICAPPED BACKOUT	-637	0	-637
SUPPLEMENTAL ITEM TOTAL	1,422	0	1,422
TOTAL 1989-91 BIENNIUM	71,839	0	71,839

Comments:

1. PRIOR YEAR
   Reflects current SPI figures on 1988-89 entitlement costs.

2. LAP ENROLLMENT
   Reflects OFM revisions to enrollment forecasts for grades K-9.

3. QUARTILE SCORES
   Reflects actual October 1989 test score data which will be used to determine LAP funding for the 1990-91 school year. LAP funding is distributed according to the number of students scoring in the lowest quartile on prior years' 4th and 8th grade basic skills tests.

4. HANDICAPPED BACKOUT
   Reflects OFM October forecast for specific learning disabled students served in handicapped education programs.