MAJOR BUDGET ENHANCEMENTS

Library Enhancements

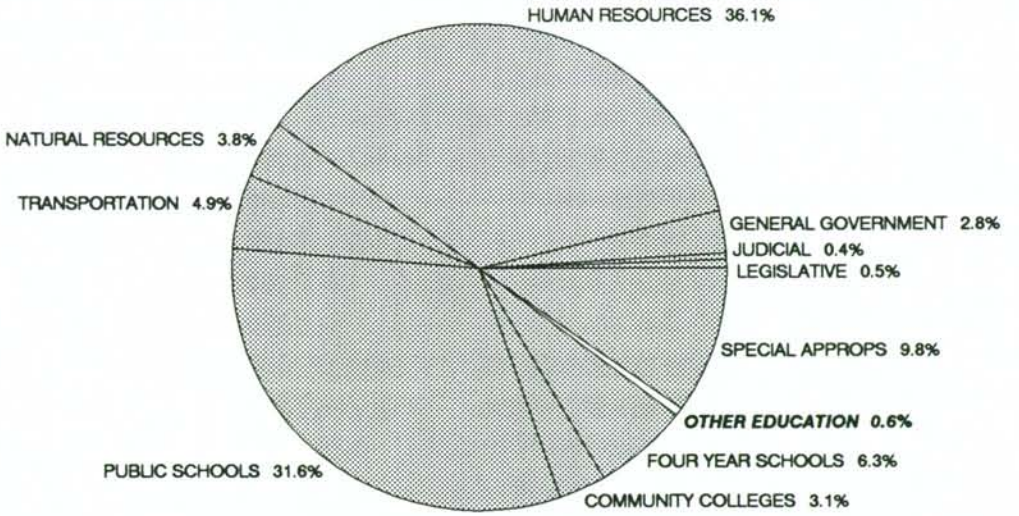
A $1.5 million enhancement is provided to the State Library to reestablish library services at state-supported residential institutions and to establish on-site services at the new Eastern Washington Pre-Release facility ($750,000), and to expand library acquisitions, upgrade the existing telephone system, and provide audio-visual services to various state agencies ($750,000).

Higher Education Endowments and Trusts

The Legislature provides one-time funding of $6.6 million to create several educational endowment programs and trusts. Of this amount, $5.3 million is appropriated to the Higher Education Coordinating Board. A description of the specific endowments and trusts can be found in the Higher Education section.

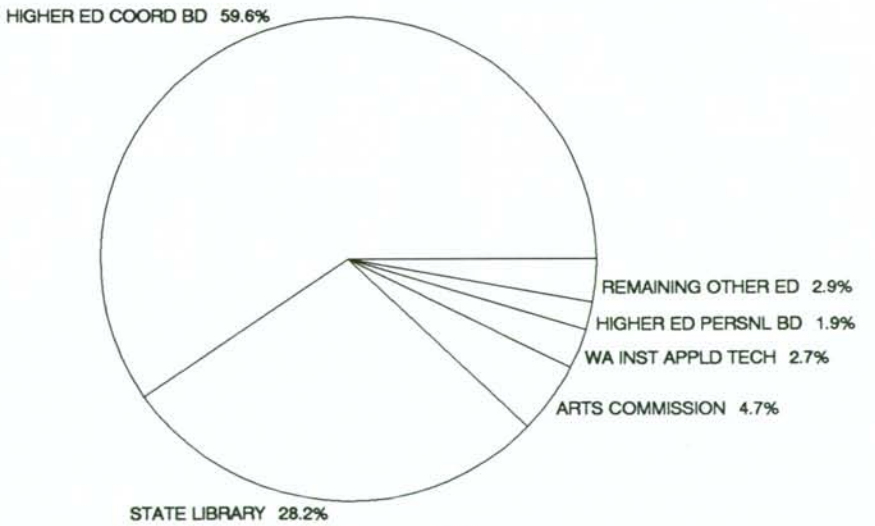
WASHINGTON STATE 1989-91 OPERATING BUDGET
TOTAL APPROPRIATED FUNDS ($ 000)

LEGISLATIVE	109,313
JUDICIAL	85,084
GENERAL GOVERNMENT	581,250
HUMAN RESOURCES	7,416,619
NATURAL RESOURCES	783,366
TRANSPORTATION	1,012,221
PUBLIC SCHOOLS	6,482,597
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,287,543
OTHER EDUCATION	***113,978***
SPECIAL APPROPS	2,018,466
STATEWIDE TOTAL	**20,525,854**



Washington State

HIGHER ED COORD BD	67,927
STATE LIBRARY	32,187
ARTS COMMISSION	5,397
WA INST APPLD TECH	3,077
HIGHER ED PERSNL BD	2,117
REMAINING OTHER ED	3,273
OTHER EDUCATION	***113,978***

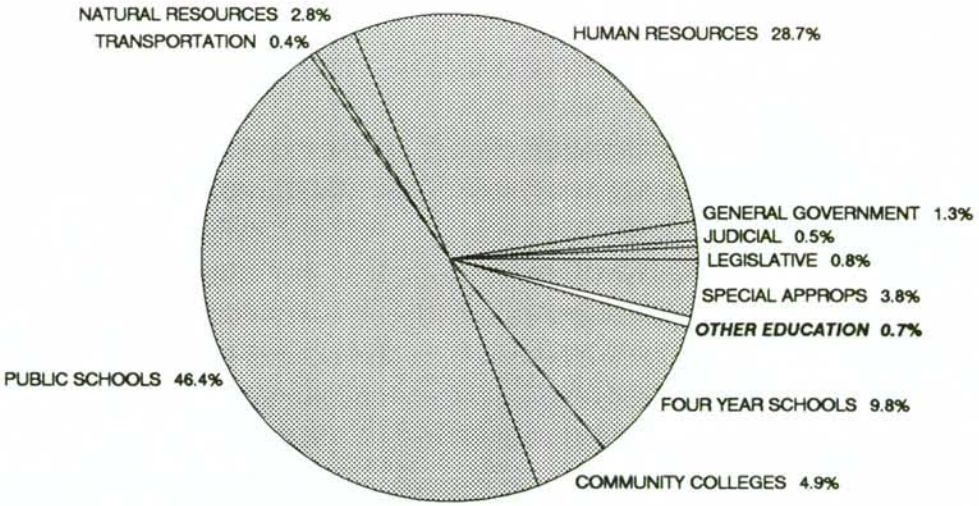


Other Education

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

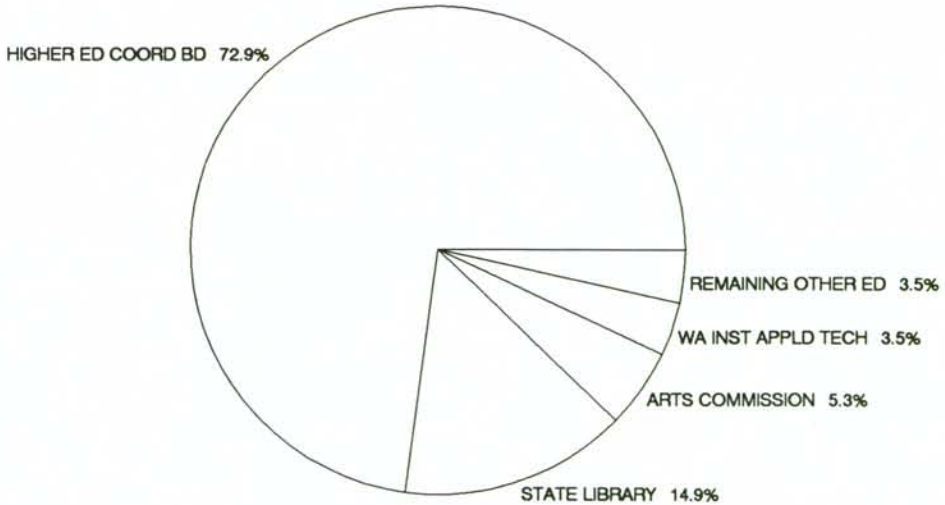
WASHINGTON STATE 1989-91 OPERATING BUDGET
GENERAL FUND-STATE ($ 000)

LEGISLATIVE	104,487
JUDICIAL	59,718
GENERAL GOVERNMENT	163,887
HUMAN RESOURCES	3,740,697
NATURAL RESOURCES	362,633
TRANSPORTATION	51,125
PUBLIC SCHOOLS	6,032,229
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,279,526
OTHER EDUCATION	***87,455***
SPECIAL APPROPS	495,430
STATEWIDE TOTAL	**13,012,604**



Washington State

HIGHER ED COORD BD	63,733
STATE LIBRARY	13,000
ARTS COMMISSION	4,625
WA INST APPLD TECH	3,077
REMAINING OTHER ED	3,020
OTHER EDUCATION	***87,455***



Other Education

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

Higher Education Coordinating Board
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	51,662	4,451	56,113
1989-91 ORIGINAL APPROPRIATION	58,248	4,192	62,440
SUPPLEMENTAL ITEMS			
1. SMART	321	0	321
2. CAPITAL COORDINATOR	75	0	75
3. NURSING STUDY	71	0	71
4. DISTINGUISHED PROFESSORSHIP	3,000	0	3,000
5. GRADUATE FELLOWSHIP	1,500	0	1,500
6. WRITING PROJECT	50	0	50
7. RURAL HEALTH CARE SCHOLARSHIP	70	0	70
8. AMER INDIAN ENDOWMENT	250	0	250
9. SINGLE PARENT RESOURCE GUIDE	20	0	20
10. PACIFIC RIM LANGUAGE SCHOLARSHIP	32	0	32
SUPPLEMENTAL ITEM TOTAL	5,389	0	5,389
TOTAL 1989-91 BIENNIUM	63,637	4,192	67,829

Comments:

1. SMART
The Summer Motivation and Academic Residential Training (SMART) program is for at risk high school students. Provides one year extension of funding, replacing several funding sources, to continue the pilot project coordinated by the HECB.

2. CAPITAL COORDINATOR
Funds an existing staff position (1 FTE) approved by the 1989 Legislature.

3. NURSING STUDY
One-time funding is provided to develop a statewide plan for nursing education, referenced in Chapter 9, Laws of 1989, which created the Department of Health.

4. DISTINGUISHED PROFESSORSHIP
State funds of $3 million are provided to establish 12 Distinguished Professorship Endowments. Each endowment of $250k from the state must be matched by an equal amount from locally raised funds. This is a one-time expenditure.

5. GRADUATE FELLOWSHIP
State funds of $1.5 million are provided to establish 60 Graduate Fellowship Endowments. Each endowment of $25k from the state must be matched by an equal amount from locally raised funds. This is a one-time expenditure.

6. WRITING PROJECT
One-time funding of a demonstration project in which proposals are selected competitively to enhance the skills of K-12 writing teachers.

7. RURAL HEALTH CARE SCHOLARSHIP
The amount of $70k is provided for the rural physician and midwife scholarship program referenced in Chapter 271, Laws of 1990. Of this amount, $50k is for the scholarship pool and $20k is for program administration and tracking. The maximum award for physicians is $15k per year for five years; midwives are eligible for $4k per year for three years.

Higher Education Coordinating Board

8. AMER INDIAN ENDOWMENT
   Provides funds for the American Indian Endowed Scholarship Trust fund. This is a one-time expenditure.

9. SINGLE PARENT RESOURCE GUIDE
   Provides one-time funding for the Higher Education Coordinating Board to publish and distribute a resource guide to assist single parents in higher education.

10. PACIFIC RIM LANGUAGE SCHOLARSHIP
    Provides one-time funding of a demonstration project for high school seniors proficient in Pacific Rim languages. Scholarships of $1,000 are available for students chosen by the Higher Education Coordinating Board from each congressional district. Up to four seniors, per district, per year, are eligible.

Washington Institute of Applied Technology
($ 000)

	GF-S	OTHER	TOTAL
1989-91 ORIGINAL APPROPRIATION	3,000	0	3,000
SUPPLEMENTAL ITEMS			
1. SECOND YEAR FUNDING	0	0	0
SUPPLEMENTAL ITEM TOTAL	0	0	0
TOTAL 1989-91 BIENNIUM	3,000	0	3,000

Comments:

1. SECOND YEAR FUNDING
Second year funding of $1.5 million for the Institute is released from the 1991 Applied Technology Account. The Institute is required to submit a financial and programmatic enrollment plan, for review and approval, to the Office of Financial Management no later than June 1, 1990. The Institute is also required to implement recommendations contained in the 1989 State Board for Vocational Education study of the Institute.

Washington State Library
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	9,578	15,638	25,216
1989-91 ORIGINAL APPROPRIATION	11,013	18,805	29,818
SUPPLEMENTAL ITEMS			
1. LIBRARY ENHANCEMENTS	1,491	0	1,491
2. LEARN-IN-LIBRARIES PROGRAM	50	0	50
SUPPLEMENTAL ITEM TOTAL	1,541	0	1,541
TOTAL 1989-91 BIENNIUM	12,554	18,805	31,359

Comments:

1. LIBRARY ENHANCEMENTS
Provides the following enhancements for the State Library: $752k to re-establish library services at state institutions and to establish library services at a new pre-release center; $419k for the purchase of library materials; $136k to replace current phone system and to establish an integrated local area network for staff at the library; and $184k to re-establish audio visual services to state government.

2. LEARN-IN-LIBRARIES PROGRAM
Provides funding to implement the Learn-in-Libraries grant program (Chapter 290, Laws of 1990).

State Capitol Historical Association
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	761	117	878
1989-91 ORIGINAL APPROPRIATION	873	119	992
SUPPLEMENTAL ITEMS			
1. HERITAGE RESOURCE CENTER	100	0	100
SUPPLEMENTAL ITEM TOTAL	100	0	100
TOTAL 1989-91 BIENNIUM	973	119	1,092

Comments:

1. HERITAGE RESOURCE CENTER
   Funds the continuation of a technical assistance program for local heritage organizations.