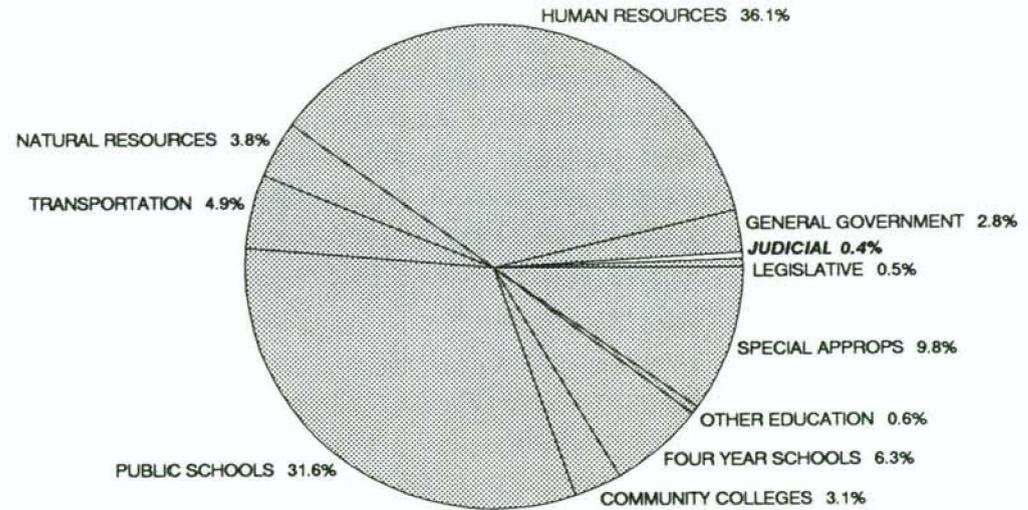


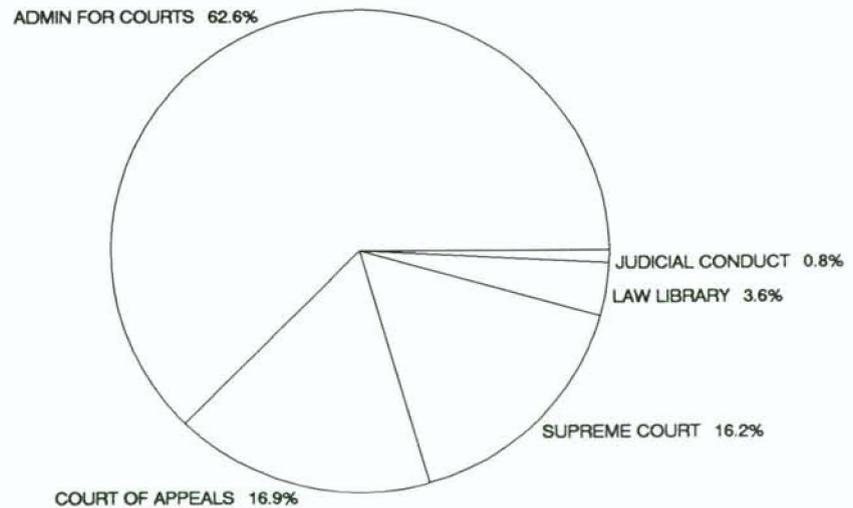
WASHINGTON STATE 1989-91 OPERATING BUDGET TOTAL APPROPRIATED FUNDS (\$ 000)

LEGISLATIVE	109,313
JUDICIAL	85,084
GENERAL GOVERNMENT	581,250
HUMAN RESOURCES	7,416,619
NATURAL RESOURCES	783,366
TRANSPORTATION	1,012,221
PUBLIC SCHOOLS	6,482,597
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,287,543
OTHER EDUCATION	113,978
SPECIAL APPROPS	2,018,466
STATEWIDE TOTAL	20,525,854



Washington State

ADMIN FOR COURTS	53,268
COURT OF APPEALS	14,339
SUPREME COURT	13,745
LAW LIBRARY	3,032
JUDICIAL CONDUCT	700
JUDICIAL	85,084

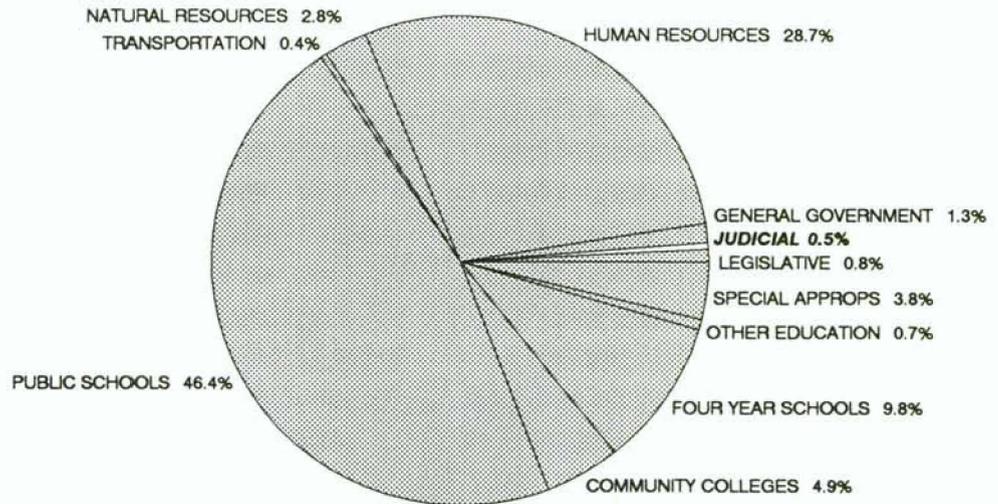


Judicial

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

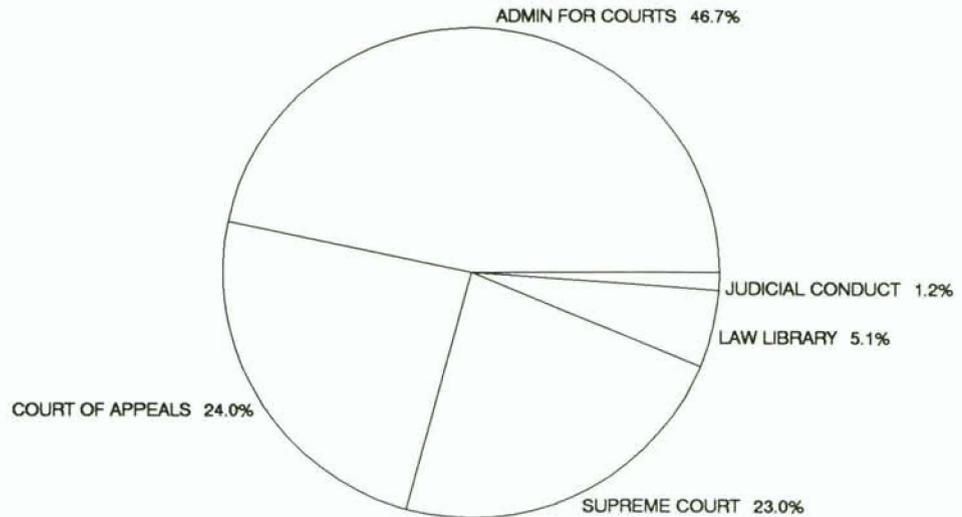
**WASHINGTON STATE 1989-91 OPERATING BUDGET
GENERAL FUND-STATE (\$ 000)**

LEGISLATIVE	104,487
JUDICIAL	59,718
GENERAL GOVERNMENT	163,887
HUMAN RESOURCES	3,740,697
NATURAL RESOURCES	362,633
TRANSPORTATION	51,125
PUBLIC SCHOOLS	6,032,229
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,279,526
OTHER EDUCATION	87,455
SPECIAL APPROPS	495,430
STATEWIDE TOTAL	13,012,604



Washington State

ADMIN FOR COURTS	27,902
COURT OF APPEALS	14,339
SUPREME COURT	13,745
LAW LIBRARY	3,032
JUDICIAL CONDUCT	700
JUDICIAL	59,718



Judicial

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

Supreme Court
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	11,661	0	11,661
1989-91 ORIGINAL APPROPRIATION	13,404	0	13,404
SUPPLEMENTAL ITEMS			
1. JUDGES SALARY INCREASE	93	0	93
SUPPLEMENTAL ITEM TOTAL	93	0	93
TOTAL 1989-91 BIENNIUM	<u>13,497</u>	<u>0</u>	<u>13,497</u>

Comments:

1. JUDGES SALARY INCREASE

The State Committee on Salaries for Elected Officials submitted revised elected judges' salaries in June, after the 1989 budget had been passed into law. This amount brings the justices' salary and retirement benefits to their newly authorized level.

Court of Appeals
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	12,660	0	12,660
1989-91 ORIGINAL APPROPRIATION	13,765	0	13,765
SUPPLEMENTAL ITEMS			
1. JUDICIAL SALARY INCREASE	167	0	167
SUPPLEMENTAL ITEM TOTAL	167	0	167
TOTAL 1989-91 BIENNIUM	<u>13,932</u>	<u>0</u>	<u>13,932</u>

Comments:

1. JUDICIAL SALARY INCREASE

The State Committee on Salaries for Elected Officials submitted revised elected judges' salaries in June, after the 1989 budget had been passed into law. This amount brings the justices' salary and retirement benefits to their newly authorized level.

Judicial Conduct
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	626	0	626
1989-91 ORIGINAL APPROPRIATION	594	0	594
SUPPLEMENTAL ITEMS			
1. SJR 8202/OTHER ADJUSTMENT	90	0	90
SUPPLEMENTAL ITEM TOTAL	90	0	90
TOTAL 1989-91 BIENNIUM	<u>684</u>	<u>0</u>	<u>684</u>

Comments:

1. SJR 8202/OTHER ADJUSTMENT

Provides for the implementation of SJR 8202, the 1989 constitutional amendment which requires the work of the Commission to be more accessible to the public and which gives the Commission greater authority to penalize judges. Funding is provided for the expenses of two additional members, as required by the constitutional amendment. Funding is also provided for increased attorney services and certain uncontrollable costs carried forward from the previous biennium.

Administrator for the Courts
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	24,047	21,128	45,175
1989-91 ORIGINAL APPROPRIATION	26,481	22,850	49,331
SUPPLEMENTAL ITEMS			
1. MINORITY TASK FORCE	0	75	75
2. COURT PERFORMANCE STANDARDS	0	175	175
3. SALARY INCREASE	688	0	688
4. NEW JUDGESHIPS	438	0	438
5. GENDER AND JUSTICE	0	100	100
SUPPLEMENTAL ITEM TOTAL	1,126	350	1,476
TOTAL 1989-91 BIENNIUM	27,607	23,200	50,807

Comments:

1. **MINORITY TASK FORCE**
The 1987 operating budget required the Office to initiate measures to prevent minority bias in the courts through a study of the status of minorities in the courts, recommendations for reform, and provision of attitude awareness training for judges and legal professionals. This amount provides for the continued work of the Minority and Justice Task Force.
2. **COURT PERFORMANCE STANDARDS**
Matching funds are provided from the Public Safety and Education Account for the Office to develop pilot projects to increase efficiency and improve performance in the lower courts. The National Center for State Courts developed a list of 22 performance standards for limited jurisdiction courts to address such issues as access to justice, equality, and public trust. The standards will be distributed to, and followed by, the lower courts.
3. **SALARY INCREASE**
The State Committee on Salaries for Elected Officials submitted revised elected judges' salaries in June, after the 1989 budget had been passed into law. This amount brings the justices' salary and retirement benefits to their newly authorized level.
4. **NEW JUDGESHIPS**
Provides for new judgeships in King, Pierce, and Snohomish Counties as provided for in Chapter 328, Laws of 1989. This amount represents the state's share of superior court judges salaries: 50 percent of salaries and 100 percent of benefits.
5. **GENDER AND JUSTICE**
Funding is provided from the Public Safety and Education Account to implement recommendations from the Gender and Justice Task Force: a) \$45k is provided for a task force on domestic violence issues; b) \$25k is provided to educate and train judges on domestic violence issues; and c) \$30k is provided for a joint study of spousal maintenance and property division issues.