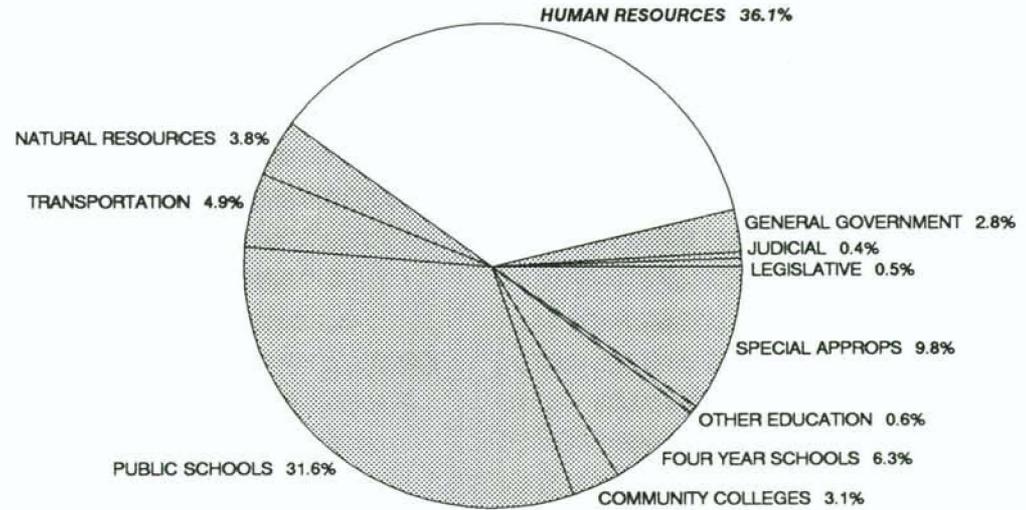


The Human Resources section of the appropriations act is separated into two sections to better explain the programs included in the budget. The two sections are the Department of Social and Health Services and Other Human Resources. The Department of Social and Health Service's budget is displayed by program in order to give better visibility to the cost of services provided by the Department. The Other Human Resources section, in contrast, displays budgets by individual agency, and includes the Department of Corrections, Department of Labor and Industries, Employment Security Department and the other human resource related agencies.

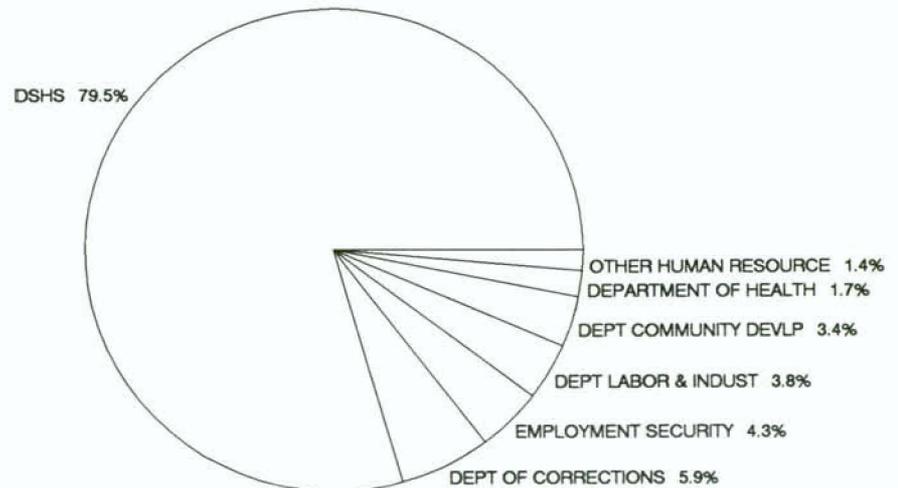
WASHINGTON STATE 1989-91 OPERATING BUDGET TOTAL APPROPRIATED FUNDS (\$ 000)

LEGISLATIVE	109,313
JUDICIAL	85,084
GENERAL GOVERNMENT	581,250
HUMAN RESOURCES	7,416,619
NATURAL RESOURCES	783,366
TRANSPORTATION	1,012,221
PUBLIC SCHOOLS	6,482,597
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,287,543
OTHER EDUCATION	113,978
SPECIAL APPROPS	2,018,466
STATEWIDE TOTAL	20,525,854



Washington State

DSHS	5,894,160
DEPT OF CORRECTIONS	434,005
EMPLOYMENT SECURITY	321,407
DEPT LABOR & INDUST	281,207
DEPT COMMUNITY DEVL P	252,695
DEPARTMENT OF HEALTH	129,348
OTHER HUMAN RESOURCE	103,797
HUMAN RESOURCES	7,416,619

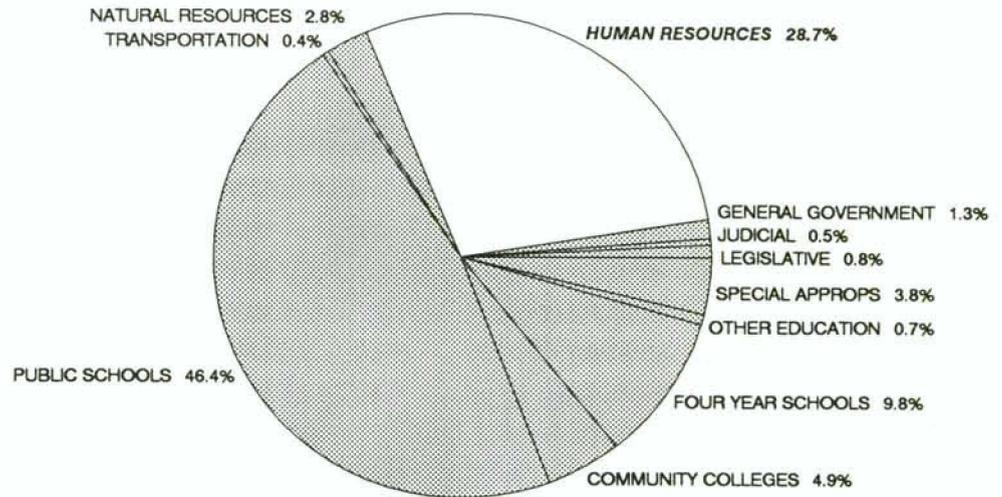


Human Resources

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

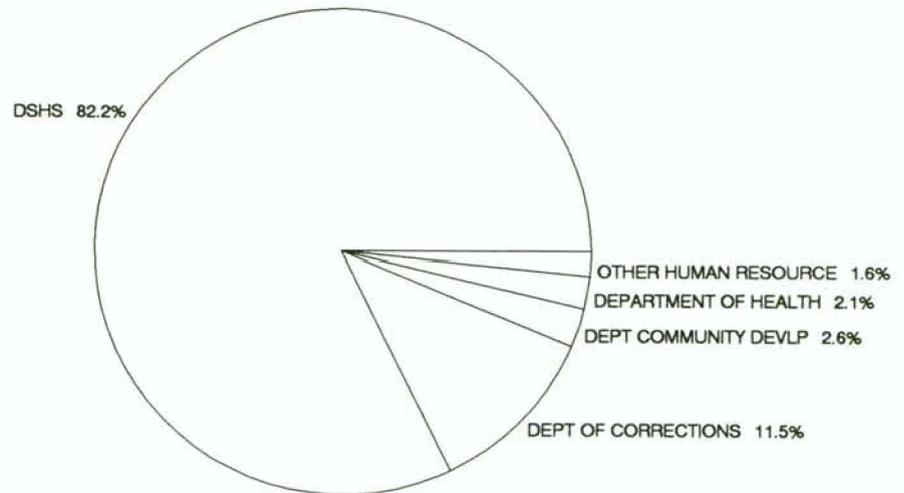
**WASHINGTON STATE 1989-91 OPERATING BUDGET
GENERAL FUND-STATE (\$ 000)**

LEGISLATIVE	104,487
JUDICIAL	59,718
GENERAL GOVERNMENT	163,887
HUMAN RESOURCES	3,740,697
NATURAL RESOURCES	362,633
TRANSPORTATION	51,125
PUBLIC SCHOOLS	6,032,229
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,279,526
OTHER EDUCATION	87,455
SPECIAL APPROPS	495,430
STATEWIDE TOTAL	13,012,604



Washington State

DSHS	3,075,986
DEPT OF CORRECTIONS	429,134
DEPT COMMUNITY DEVL P	96,250
DEPARTMENT OF HEALTH	79,399
OTHER HUMAN RESOURCE	59,930
HUMAN RESOURCES	3,740,697



Human Resources

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

HUMAN RESOURCES SIGNIFICANT LEGISLATION

Community Protection Task Force Bill

In response to several violent sexual crimes that occurred in the state during the past two years, the Legislature enacted Chapter 3, Laws of 1990 (E2SSB 6259) to address the problems of predatory sex offenders and sexual violence in local communities. The measure was a product of the Governor's Task Force on Community Protection, which was created following the murder of a young Seattle woman by an offender on work release and the brutal assault of a young Tacoma boy.

A total of \$16.5 million is appropriated in the 1990 Supplemental Budget to various agencies to fund new programs and services created by the bill. These appropriations are summarized in the following table. Major highlights of the Community Protection Task Force bill are summarized below.

Community Notification

Certain state agencies are required to release specified information to local law enforcement and victims and witnesses prior to the release of certain sexual and violent offenders. Public agencies and employees are granted special immunity if this information is released.

Earned Early Release

The maximum amount of prison "good time" which may be earned by serious violent and sex offenders is reduced from 33 percent to 15 percent of the sentence.

Juvenile Justice Act Amendments

A new Special Sex Offender Disposition Alternative (SSODA) is created for juvenile sex offenders,

which is similar to an existing program for adult sex offenders, and allowing outpatient treatment.

Registration of Sex Offenders

The measure requires adult and juvenile sex offenders to register with the local county sheriff's office. The State Patrol will operate a central statewide registry of sex offenders available to local law enforcement.

Crime Victims' Compensation

Three different statutory limits on crime victims' compensation awards are significantly increased. In addition, the existing \$150,000 limit on medical expenses under the crime victims' compensation program is eliminated, under specified conditions.

Criminal Sentencing

New and increased penalties for various sexual and violent offenses are prescribed. Modifications are made to the Special Sexual Offender Sentencing Alternative (SSOSA) and the period of community placement for certain serious violent and sex offenders is extended.

Civil Commitment

The measure establishes a new civil commitment process for "sexually violent predators." Local prosecutors are permitted to file a petition for civil commitment. The court would be required to conduct a trial to determine if the person is a sexually violent predator. If so, the person would be committed to the Department of Social and Health Services for care and treatment.

Community Action

A grant program is established within the Department of Community Development for programs to aid victims of sexual assault. In addition, a Crime Victims' Advocacy Office is established to serve as a focal point for crime victims' concerns within state government.

**1990 Supplemental Budget Appropriations for E2SSB 6259
(Community Protection Task Force Bill)
(\$000)**

AGENCY	PROGRAM	GF-STATE	TOTAL
DEPARTMENT OF SOCIAL & HEALTH SERVICES	Juvenile sex offender disposition alternative	\$1,606	\$1,606
	Early detection/treatment of child abuse & assault	1,525	1,525
	Treatment services for sexually aggressive individuals	1,391	1,391
	Treatment services for at risk juvenile sex offenders	1,196	1,196
	Civil commitment for sexual predators (local court costs)	960	960
	Civil commitment for sexual predators (treatment)	654	654
	Mandatory treatment for juvenile sex offenders	455	455
	Joint CPS/law enforcement pilot project	175	175
	Increased length of parole for juvenile sex offenders	150	150
	Victim/witness notification program	83	83
	Subtotal		\$8,195
DEPARTMENT OF CORRECTIONS	Increased prison sex offender treatment services	\$1,107	\$1,107
	Civil commitment of sexual predators (custody)	678	678
	Polygraph and plethysmograph testing	327	327
	Increased prison operational costs	172	172
	Eliminate information barriers	49	49
Subtotal		\$2,333	\$2,333
DEPARTMENT OF LABOR AND INDUSTRIES	Lifting of \$150,000 medical benefits "cap"	--	\$845
	Raise limits on crime victims payments	--	460
	Expand reporting time limits for crime victims	--	125
Subtotal		--	\$1,430
DEPARTMENT OF COMMUNITY DEVELOPMENT	Grant program for victims of sexual assault programs	\$2,553	\$2,553
	Programs to prevent sexual assault	260	260
	Office of crime victims' programs	260	260
Subtotal		\$3,073	\$3,073
WASHINGTON STATE PATROL	Registration of sex offenders	\$143	\$143
	Background checks of certificated school employees	42	42
Subtotal		\$185	\$185
EVERGREEN STATE COLLEGE	General evaluation of programs	\$315	\$315
	SSOSA evaluation	140	140
Subtotal		\$455	\$455
ATTORNEY GENERAL	Expand homicide information tracking system	\$760	\$760
DEPARTMENT OF HEALTH	Certification of sex offender treatment providers	--	\$109
TOTAL ALL PROGRAMS		\$15,001	\$16,540