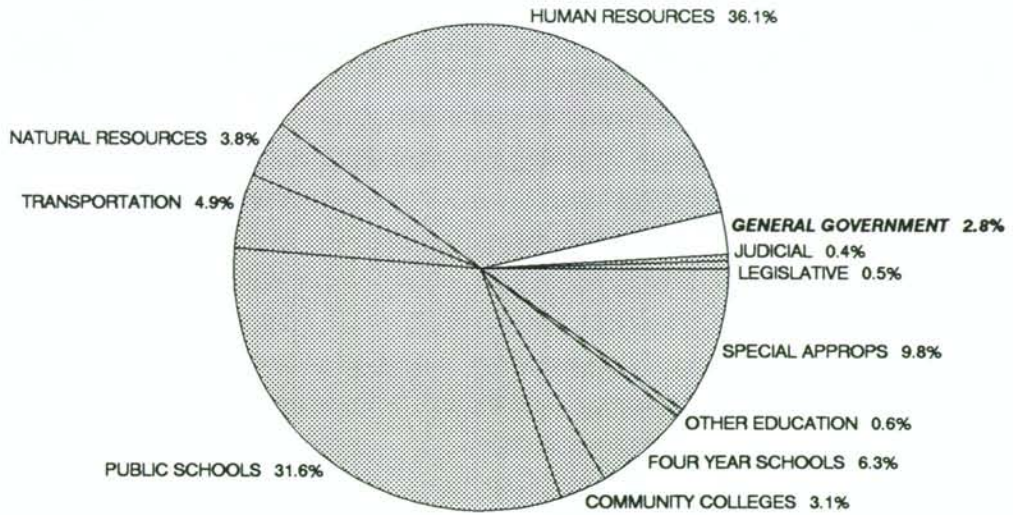
MAJOR BUDGET ENHANCEMENTS

Statewide Video Telecommunications

The amount of $1.2 million is provided to the Department of Information Services to study the existing telecommunications infrastructure for the public school system, higher education institutions, and state agencies and to develop a plan for the implementation of a coordinated state-wide system. This amount will also provide for the replacement of critical equipment for the existing system.

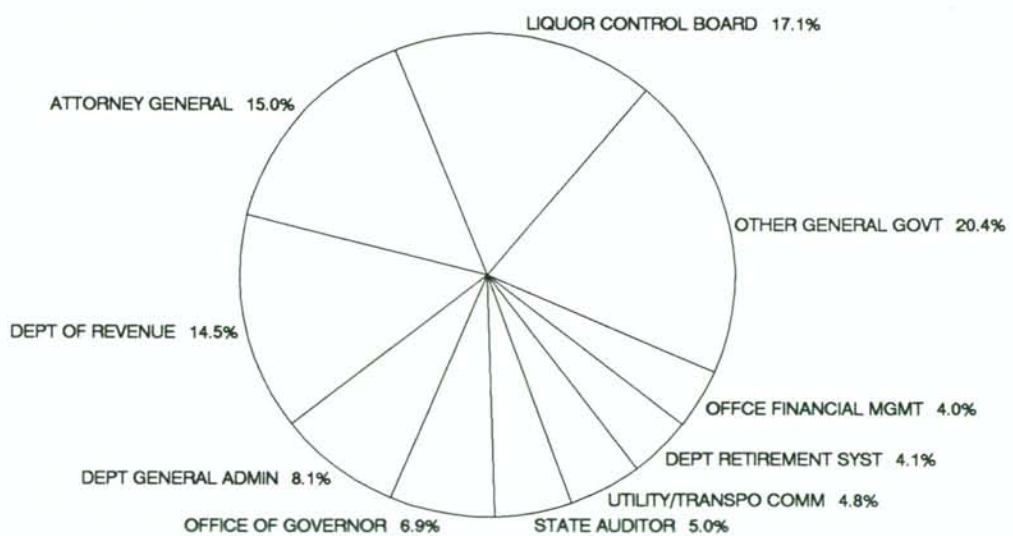
WASHINGTON STATE 1989-91 OPERATING BUDGET
TOTAL APPROPRIATED FUNDS ($ 000)

LEGISLATIVE	109,313
JUDICIAL	85,084
GENERAL GOVERNMENT	***581,250***
HUMAN RESOURCES	7,416,619
NATURAL RESOURCES	783,366
TRANSPORTATION	1,012,221
PUBLIC SCHOOLS	6,482,597
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,287,543
OTHER EDUCATION	113,978
SPECIAL APPROPS	2,018,466
STATEWIDE TOTAL	**20,525,854**



Washington State

LIQUOR CONTROL BOARD	99,621
ATTORNEY GENERAL	87,082
DEPT OF REVENUE	84,508
DEPT GENERAL ADMIN	46,837
OFFICE OF GOVERNOR	39,844
STATE AUDITOR	29,295
UTILITY/TRANSPO COMM	27,892
DEPT RETIREMENT SYST	24,119
OFFCE FINANCIAL MGMT	23,432
OTHER GENERAL GOVT	118,622
GENERAL GOVERNMENT	***581,250***

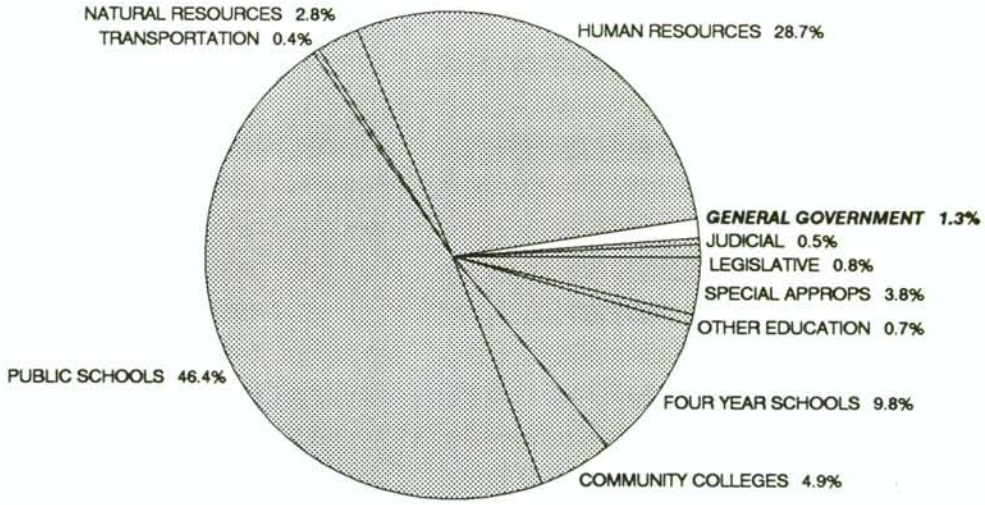


General Government

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

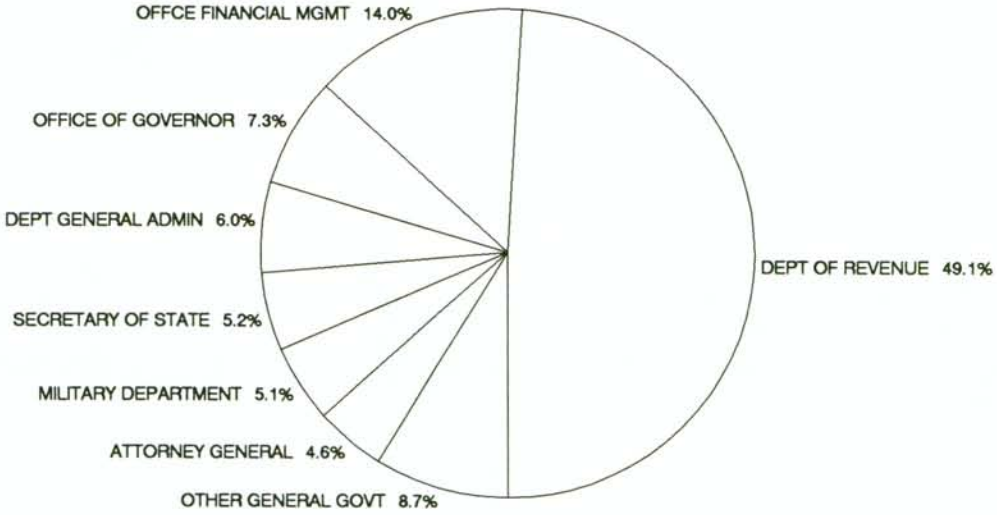
WASHINGTON STATE 1989-91 OPERATING BUDGET
GENERAL FUND-STATE ($ 000)

LEGISLATIVE	104,487
JUDICIAL	59,718
GENERAL GOVERNMENT	***163,887***
HUMAN RESOURCES	3,740,697
NATURAL RESOURCES	362,633
TRANSPORTATION	51,125
PUBLIC SCHOOLS	6,032,229
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,279,526
OTHER EDUCATION	87,455
SPECIAL APPROPS	495,430
STATEWIDE TOTAL	**13,012,604**



Washington State

DEPT OF REVENUE	80,390
OFFCE FINANCIAL MGMT	22,951
OFFICE OF GOVERNOR	12,016
DEPT GENERAL ADMIN	9,818
SECRETARY OF STATE	8,480
MILITARY DEPARTMENT	8,364
ATTORNEY GENERAL	7,547
OTHER GENERAL GOVT	14,321
GENERAL GOVERNMENT	***163,887***



General Government

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

Lieutenant Governor
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	386	0	386
1989-91 ORIGINAL APPROPRIATION	492	0	492
SUPPLEMENTAL ITEMS			
1. PUBLIC/PRIVATE PARTNERS	50	0	50
SUPPLEMENTAL ITEM TOTAL	50	0	50
TOTAL 1989-91 BIENNIUM	542	0	542

Comments:

1. PUBLIC/PRIVATE PARTNERS
Funds are provided to compile information on opportunities for joint public/private partnerships for public service projects. Information on successful programs in this and other states will be collected, existing programs will be coordinated, and new efforts will be encouraged. Examples include senior citizen intern programs and privately funded tutoring in the public schools.

Public Disclosure Commission
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	1,241	0	1,241
1989-91 ORIGINAL APPROPRIATION	1,289	0	1,289
SUPPLEMENTAL ITEMS			
1. PURCHASED SERVICES	5	0	5
2. OFFICE SPACE RENTAL	3	0	3
SUPPLEMENTAL ITEM TOTAL	7	0	7
TOTAL 1989-91 BIENNIUM	1,296	0	1,296

Comments:

1. PURCHASED SERVICES
   Restores funding reduced during the 1989 session by an across-the-board formula reduction. Increases funding to cover a shortfall for the following purchased services: accounting, temporary clerical, court reporters, and hearing examiners.

2. OFFICE SPACE RENTAL
   Provides funding for increased rent resulting from a renewed lease agreement.

Secretary of State
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	7,591	2,557	10,148
1989-91 ORIGINAL APPROPRIATION	8,042	3,018	11,060
SUPPLEMENTAL ITEMS			
1. ARCHIVES FACILITIES	0	88	88
2. ABSENTEE ABSTRACTS	200	0	200
SUPPLEMENTAL ITEM TOTAL	200	88	288
TOTAL 1989-91 BIENNIUM	8,242	3,106	11,348

Comments:

1. ARCHIVES FACILITIES
This appropriation provides funds for three items relating to the archives and records management program. The three items are unanticipated increased lease payments to the Department of General Administration for the Olympia records center ($78k), the rental cost of additional space for records storage at the center ($25.7k), and roof repair at the King County regional archives ($14.5k). These costs are offset by increased revenue to the Archives and Records Management Account from microfilm services. Agencies receiving services from the State Archives will absorb these costs without additional appropriations.

2. ABSENTEE ABSTRACTS
Funding is provided to reimburse counties for costs associated with reporting absentee ballots by precinct, pursuant to Chapter 262, Laws of 1990 (2SSB 6731).

Governor's Indian Advisory Council
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	279	0	279
1989-91 ORIGINAL APPROPRIATION	290	0	290
SUPPLEMENTAL ITEMS			
1. INCREASED RENT	1	0	1
2. COPIER COSTS	1	0	1
3. TRAVEL	7	0	7
SUPPLEMENTAL ITEM TOTAL	9	0	9
TOTAL 1989-91 BIENNIUM	299	0	299

Comments:

1. INCREASED RENT
   Funding for increased rent due to a renegotiated Department of General Administration contract.

2. COPIER COSTS
   Funding for increased copier lease due to a renegotiated Department of General Administration contract.

3. TRAVEL
   Restores funding reduced during the 1989 session by an across-the-board formula reduction.

State Auditor
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	877	25,402	26,279
1989-91 ORIGINAL APPROPRIATION	902	26,825	27,727
SUPPLEMENTAL ITEMS			
1. MUNICIPAL INSURANCE POOLS	0	305	305
2. EXAMINE DOT	0	71	71
SUPPLEMENTAL ITEM TOTAL	0	376	376
TOTAL 1989-91 BIENNIUM	902	27,201	28,103

Comments:

1. MUNICIPAL INSURANCE POOLS
Provides increased expenditure authority to perform audits of joint self-funded municipal insurance pools. The creation of municipal insurance pools was authorized in 1985 to provide liability insurance to local governments and health and unemployment benefits to their employees. In the past two years, the number of insurance pools has increased from 6 to 30. The Auditor's expenditures under this authorization are paid by the municipal insurance pools.

2. EXAMINE DOT
Expenditures are authorized for completing the audit of the Department of Transportation. A Motor Vehicle Fund appropriation to the Department of Transportation to pay for this item is included in the Transportation Budget.

Office of the Attorney General
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	5,286	44,827	50,112
1989-91 ORIGINAL APPROPRIATION	6,188	74,854	81,042
SUPPLEMENTAL ITEMS			
1. LEGAL SERVICES TO AGENCIES	0	1,441	1,441
2. CIVIL COMMITMENT	0	220	220
3. HITS PROJECT	760	0	760
4. CRIME STOPPERS	200	0	200
SUPPLEMENTAL ITEM TOTAL	960	1,661	2,621
TOTAL 1989-91 BIENNIUM	7,148	76,515	83,663

Comments:

1. LEGAL SERVICES TO AGENCIES
Expenditure authority is provided from the Legal Services Revolving Fund, to be paid from like appropriations included in the budgets of various agencies. This budget includes appropriations to the Attorney General for the Department of Corrections, the Department of Social and Health Services (DSHS), the Department of Labor and Industries, and the Department of Natural Resources. One-time expenditures of the Department of Fisheries (shellfish litigation) and the Department of Revenue (public utility litigation) are not included in the Attorney General's budget, but are funded as interagency reimbursement items in the respective agency budgets. Additional details on all of the above items may be found in the individual agency budgets.

2. CIVIL COMMITMENT
Expenditure authority from the Legal Services Revolving Fund is provided for civil commitment of sexual predators under Chapter 3, Laws of 1990, the Community Protection Task Force bill. This expenditure authority would be used to provide legal services to DSHS when a county prosecutor requests assistance from the Attorney General. This expenditure authority is to be used only to the extent that county prosecutors choose not to handle the civil commitments themselves.

3. HITS PROJECT
Funds are provided to implement Chapter 3, Laws of 1990, the Community Protection Task Force bill, to expand the Homicide Investigation and Tracking System (HITS) to include serious violent crimes as well as homicides. The HITS project was initially funded in the 1989 budget bill, with a proviso requiring an evaluation of the system, its financing, and the feasibility of expanding it to include other crimes. The funds may not be expended until the feasibility study is completed.

4. CRIME STOPPERS
Provides funding for grants to local law enforcement agencies to operate or initiate Crime Stoppers programs. These programs encourage public participation in solving and preventing crimes. A proviso limits the amount of funds that may be expended for administrative costs.

Office of Financial Management
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	18,780	625	19,405
1989-91 ORIGINAL APPROPRIATION	21,674	101	21,775
SUPPLEMENTAL ITEMS			
1. JUVENILE REHABILITATION STUDY	50	0	50
2. HUMAN CAPITAL INVESTMENT	375	375	750
SUPPLEMENTAL ITEM TOTAL	425	375	800
TOTAL 1989-91 BIENNIUM	22,099	476	22,575

Comments:

1. JUVENILE REHABILITATION STUDY
   Funds are provided to conduct a study of the juvenile rehabilitation system pursuant to Chapter 292, Laws of 1990.

2. HUMAN CAPITAL INVESTMENT
   Funds are provided for a study of worker training programs pursuant to Chapter 272, Laws of 1990.

NOTE: The 1989-91 Original Appropriation is reduced by $845k General Fund-State and $844k Other Funds from the amounts shown in the bill. These amounts were transferred from OFM to the new Department of Health.

Governor's Vetoes:

Section 116 (7). The Governor vetoed subsection (7), which requires a study of the management organization and fiscal practices of the School for the Blind and the School for the Deaf.

Department of Personnel
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	7	15,946	15,953
1989-91 ORIGINAL APPROPRIATION	0	14,498	14,498
SUPPLEMENTAL ITEMS			
1. REFINE SALARY SURVEY	0	65	65
2. TEST DEVELOPMENT	0	166	166
3. PERSONNEL SYSTEM IMPROVEMENTS	0	856	856
SUPPLEMENTAL ITEM TOTAL	0	1,087	1,087
TOTAL 1989-91 BIENNIUM	0	15,585	15,585

Comments:

1. REFINE SALARY SURVEY
   Funding is provided to add a research analyst with expertise in statistical analysis, salary surveys, and compensation policy.

2. TEST DEVELOPMENT
   Funds are provided to develop a systematic review and update of state personnel tests, initiate weekend and evening testing of job applicants, and reprogram the Register Maintenance System to provide additional score sheet information.

3. PERSONNEL SYSTEM IMPROVEMENTS
   Funds are provided to support the department's efforts to improve the state personnel system. Funding for the joint communication plan is excluded.

Department of Retirement Systems
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	3	20,771	20,774
1989-91 ORIGINAL APPROPRIATION	0	22,381	22,381
SUPPLEMENTAL ITEMS			
1. RETIREMENT LEGISLATION	0	678	678
2. PLAN DESCRIPTION REVISION	0	150	150
SUPPLEMENTAL ITEM TOTAL	0	828	828
TOTAL 1989-91 BIENNIUM	0	23,209	23,209

Comments:

1. RETIREMENT LEGISLATION
   Funding is provided for improvement to the retirement systems as outlined in Chapter 8, Laws of 1990 (SSB 6594, Service Credit Reporting), Chapter 249, Laws of 1990 (SHB 2643, Survivor's Options), and Chapter 274, Laws of 1990 (SHB 2644, Service Credit Calculation).

2. PLAN DESCRIPTION REVISION
   Provides staff and funding to revise the descriptions of the state's retirement plans so that the information presented can be easily understood.

NOTE: The Department of Retirement Systems received an appropriation in Chapter 249, Laws of 1990 (SHB 2643).

For further information, see the schedule entitled 'Appropriations Contained Within Other Legislation' in the Revenue section of this document.

State Investment Board
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	0	1,819	1,819
1989-91 ORIGINAL APPROPRIATION	0	2,015	2,015
SUPPLEMENTAL ITEMS			
1. INVESTMENT/ACCOUNTING SYSTEM	0	96	96
SUPPLEMENTAL ITEM TOTAL	0	96	96
TOTAL 1989-91 BIENNIUM	0	2,111	2,111

Comments:

1. INVESTMENT/ACCOUNTING SYSTEM
   Provides funds for equipment and consulting services needed to complete development of an investment and accounting system.

Department of Revenue
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	65,320	3,333	68,654
1989-91 ORIGINAL APPROPRIATION	75,729	3,982	79,711
SUPPLEMENTAL ITEMS			
1. UTILITY VALUATION LITIGATION	1,936	0	1,936
2. RETIREMENT CORRECTION	308	14	322
SUPPLEMENTAL ITEM TOTAL	2,244	14	2,258
TOTAL 1989-91 BIENNIUM	77,973	3,996	81,969

Comments:

1. UTILITY VALUATION LITIGATION
   Provides special litigation expenses associated with utility valuation cases.

2. RETIREMENT CORRECTION
   This amount is a technical adjustment to correct the amount needed for retirement benefits.

Governor's Vetoes:

Section 120 (5). The Governor vetoed subsection (5), which requires the Department of Revenue to adopt a rule on the business and occupation taxation of tour operators.

Department of General Administration
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	8,577	32,512	41,090
1989-91 ORIGINAL APPROPRIATION	8,576	34,582	43,158
SUPPLEMENTAL ITEMS			
1. FISCAL CONTROL SYSTEMS	368	0	368
2. PROPERTY DEVELOPMENT STAFF	0	179	179
3. SPACE STANDARDS	0	90	90
4. UTILITIES	0	580	580
5. CAMPUS SECURITY	0	65	65
6. FIRE INSPECTION CHARGES	0	22	22
7. ASBESTOS PROJECTS	117	0	117
8. RECYCLING	0	200	200
9. SHUTTLE-BUS SERVICE	0	125	125
10. RISK MANAGEMENT--STAFF	235	45	280
11. ZONED PARKING	0	142	142
SUPPLEMENTAL ITEM TOTAL	720	1,448	2,168
TOTAL 1989-91 BIENNIUM	9,296	36,030	45,326

Comments:

1. FISCAL CONTROL SYSTEMS
Provides for automation and other improvements to G.A.'s financial office including one GAAP experienced Accountant 4 and purchased services from Department of Information Services. Also provides funds to contract with a consultant who will initiate a cost center analysis and work with the department to improve financial structure, accounting policies, cash management, and business planning.

2. PROPERTY DEVELOPMENT STAFF
Provides two additional leasing agents for the division of property development to respond to agency requests for leased office space. Workload exceeds current ability to respond to requests.

3. SPACE STANDARDS
Provides for completion of space utilization study which will establish office space standards to ensure that available space is used efficiently.

4. UTILITIES
Provides for unanticipated City of Olympia and Puget Power utility rate increases. Includes a 38 percent increase in sewage rates.

5. CAMPUS SECURITY
Funds the difference in cost between the amount built into the budget for State Patrol salary increases and the actual increases granted.

6. FIRE INSPECTION CHARGES
The City of Olympia will begin charging for fire department inspections on the Capitol Campus in April 1990.

7. ASBESTOS PROJECTS
Covers cost of processing asbestos claims for state agencies against the Johns Manville Company. The claims are expected to result in

Department of General Administration

short term refunds of $1-2 million and $15-20 million by 1993. All refunds recovered will be deposited into the general fund.

8. RECYCLING
The Facilities and Services Revolving Fund currently subsidizes the recycling program since program revenues do not cover costs, due to a dramatic drop in the value of recycled paper. This appropriation gives the department authority to recover costs associated with recycling program services. Disposing of the paper products at landfill sites--instead of recycling--would cost $115k.

9. SHUTTLE-BUS SERVICE
Provides second year funding for shuttle bus service, currently operating as a six-month demonstration project. The shuttle service is a joint effort between the state and Intercity Transit to provide an alternative to private auto use to and from the Capitol Campus and between state agencies located in downtown Olympia. Funding continues the project through the biennium.

10. RISK MANAGEMENT--STAFF
Provides funding to implement first phase of the newly established state self insurance system including claims administration/investigation processes as required by Chapter 419, Laws of 1989. Premium payments for state agencies participating in the program are funded in the Special Appropriations section of the budget (Section 703).

11. ZONED PARKING
Funds the administration of zoned parking for most Capitol Campus lots which are currently leased to state employees. Three FTEs are required to provide enforcement, additional customer service, and regular determination of appropriate levels of overbooking.

Department of Information Services
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	0	1,338	1,338
1989-91 ORIGINAL APPROPRIATION	0	2,392	2,392
SUPPLEMENTAL ITEMS			
1. VIDEO TELECOMMUNICATIONS PLAN	1,209	0	1,209
SUPPLEMENTAL ITEM TOTAL	1,209	0	1,209
TOTAL 1989-91 BIENNIUM	1,209	2,392	3,601

Comments:

1. VIDEO TELECOMMUNICATIONS PLAN
Provides $209k for the development of a plan for the cost effective, incremental implementation of a coordinated state-wide video telecommunications system, pursuant to Chapter 208, Laws of 1990. Also provides $1 million for the purchase of video-telecommunications equipment.

Office of Insurance Commissioner
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	2	11,163	11,164
1989-91 ORIGINAL APPROPRIATION	0	12,126	12,126
SUPPLEMENTAL ITEMS			
1. TRAVEL	0	165	165
2. TRAIN SENIOR CITIZENS	0	180	180
3. BASIC HEALTH BENEFITS	0	27	27
SUPPLEMENTAL ITEM TOTAL	0	372	372
TOTAL 1989-91 BIENNIUM	0	12,498	12,498

Comments:

1. TRAVEL
This item restores an inadvertent reduction in nonappropriated travel costs incurred in the Insurance Commissioner's examination of out-of-state insurance companies.

2. TRAIN SENIOR CITIZENS
Funds are provided for two additional positions to train volunteer Senior Health Insurance Benefit Advisors (SHIBA). These volunteer advisors will educate senior citizens about Medicare, Medicare supplement insurance, and long-term care insurance needs.

3. BASIC HEALTH BENEFITS
Chapter 187, Laws of 1990, authorizes insurers to offer a new type of basic hospital and medical insurance for employers of fewer than 100 employees. Funding is provided for the Insurance Commissioner to develop regulations and review policies and rates. The bill also requires a report to the Governor and Legislature by November 1, 1992.

NOTE: The Office of the Insurance Commissioner received an appropriation in Chapter 271, Laws of 1990 (2SSB 6418).

For further information, see the schedule entitled 'Appropriations Contained Within Other Legislation' in the Revenue section of this document.

State Board of Accountancy
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	422	563	985
1989-91 ORIGINAL APPROPRIATION	443	655	1,098
SUPPLEMENTAL ITEMS			
1. INCREASED AG BILLINGS	15	0	15
2. INCREASED TRAVEL COSTS	3	0	3
SUPPLEMENTAL ITEM TOTAL	18	0	18
TOTAL 1989-91 BIENNIUM	461	655	1,116

Comments:

1. INCREASED AG BILLINGS
The Accountancy Board recently began administering its attorney general (AG) services, a function previously performed by the Department of Licensing (DOL). An equal amount has been subtracted from DOL's budget.

2. INCREASED TRAVEL COSTS
Provides funding for increased travel costs associated with a new board member who lives in Eastern Washington.

Liquor Control Board
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	15	88,767	88,783
1989-91 ORIGINAL APPROPRIATION	0	95,098	95,098
SUPPLEMENTAL ITEMS			
1. BAILMENT	0	50	50
2. SPLIT CASE PICKING SYSTEM	0	1,081	1,081
SUPPLEMENTAL ITEM TOTAL	0	1,131	1,131
TOTAL 1989-91 BIENNIUM	0	96,229	96,229

Comments:

1. BAILMENT
   Funds for data processing support to convert from state ownership of liquor inventory to bailment inventory program, resulting in one-time savings of $15 million.

2. SPLIT CASE PICKING SYSTEM
   Funds new system to replace outmoded equipment to accommodate larger quantities of split case orders for stores.

Utilities and Transportation Commission
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	7	23,891	23,898
1989-91 ORIGINAL APPROPRIATION	0	26,565	26,565
SUPPLEMENTAL ITEMS			
1. SOLID WASTE MGMT	0	277	277
SUPPLEMENTAL ITEM TOTAL	0	277	277
TOTAL 1989-91 BIENNIUM	0	26,842	26,842

Comments:

1. SOLID WASTE MANAGEMENT
Provides funding to carry out the provisions of Chapter 431, Laws of 1989, the "Waste Not Washington Act." Increased commission responsibilities include analyzing solid waste management costs, establishing rate structures to encourage recycling, and assisting with the development of a state solid waste plan. This appropriation corrects an inadvertent omission in the 1989-91 budget.

NOTE: The Utilities and Transportation Commission received appropriations in Chapter 260, Laws of 1990 (SSB 6827) and Chapter 21, Laws of 1990 (SHB 2956).

For further information, see the schedule entitled 'Appropriations Contained Within Other Legislation' in the Revenue section of this document.

Board for Volunteer Firefighters
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	0	239	239
1989-91 ORIGINAL APPROPRIATION	0	315	315
SUPPLEMENTAL ITEMS			
1. RETIREMENT & HEALTH	0	1	1
2. SALARY INCREASE	0	9	9
3. TERMINAL LEAVE	0	3	3
SUPPLEMENTAL ITEM TOTAL	0	13	13
TOTAL 1989-91 BIENNIUM	0	328	328

Comments:

1. RETIREMENT & HEALTH
   Provides additional funds to respond to Chapters 272 and 273, Laws of 1989, which increased contributions to the state retirement system and the employees' health insurance program.

2. SALARY INCREASE
   Funds a salary increase for the Executive Secretary of the Board of Volunteer Firefighters, as approved by the Committee on Agency Officials' Salaries on June 6, 1989.

3. TERMINAL LEAVE
   Provides funds to cover an unexpected resignation of an employee and the subsequent payment of terminal leave.

Military Department
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	7,892	5,772	13,664
1989-91 ORIGINAL APPROPRIATION	8,087	6,425	14,512
SUPPLEMENTAL ITEMS			
1. RECRUITMENT BROCHURE	10	0	10
SUPPLEMENTAL ITEM TOTAL	10	0	10
TOTAL 1989-91 BIENNIUM	8,097	6,425	14,522

Comments:

1. RECRUITMENT BROCHURE
   Provides funding for a recruitment brochure for the 81st Infantry Brigade.

Public Employees Relations Commission
($ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	1,765	0	1,765
1989-91 ORIGINAL APPROPRIATION	1,819	0	1,819
SUPPLEMENTAL ITEMS			
1. ATTORNEY GENERAL COSTS	36	0	36
SUPPLEMENTAL ITEM TOTAL	36	0	36
TOTAL 1989-91 BIENNIUM	1,855	0	1,855

Comments:

1. ATTORNEY GENERAL COSTS
   Funds unanticipated charges from the Attorney General's office.