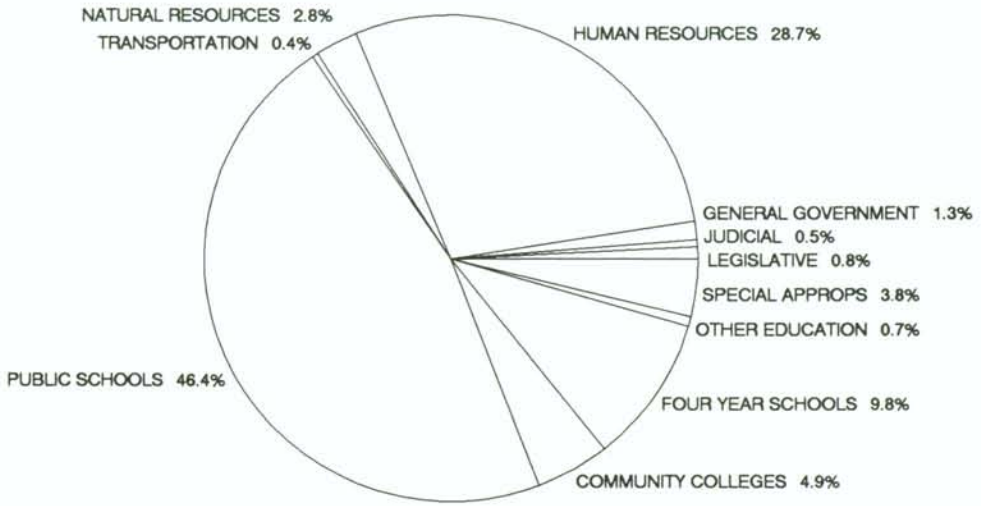
WASHINGTON STATE 1989-91 OPERATING BUDGET
(DOLLARS IN THOUSANDS)

General Fund-State

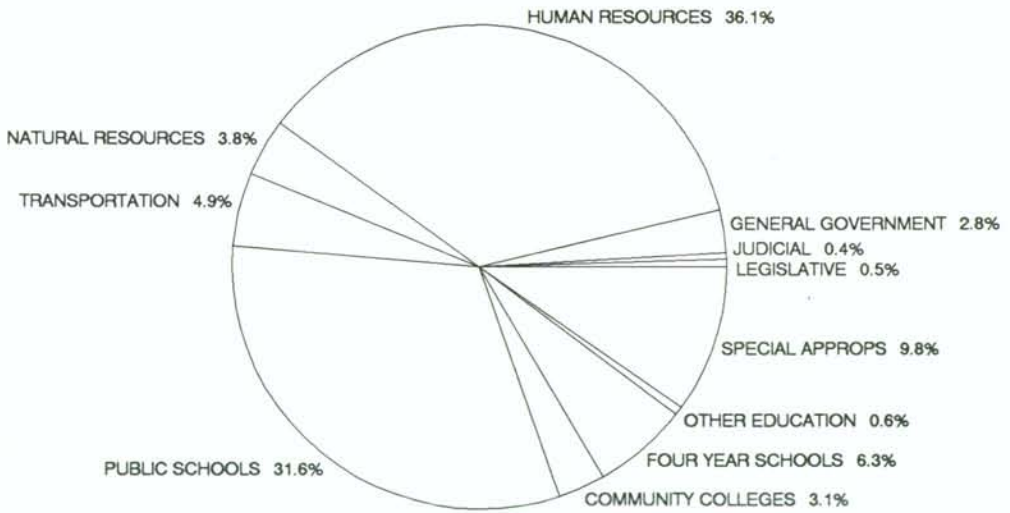
LEGISLATIVE	104,487
JUDICIAL	59,718
GENERAL GOVERNMENT	163,887
HUMAN RESOURCES	3,740,697
NATURAL RESOURCES	362,633
TRANSPORTATION	51,125
PUBLIC SCHOOLS	6,032,229
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,279,526
OTHER EDUCATION	87,455
SPECIAL APPROPS	495,430
STATEWIDE TOTAL	**13,012,604**



General Fund-State

Total Appropriated Funds

LEGISLATIVE	109,313
JUDICIAL	85,084
GENERAL GOVERNMENT	581,250
HUMAN RESOURCES	7,416,619
NATURAL RESOURCES	783,366
TRANSPORTATION	1,012,221
PUBLIC SCHOOLS	6,482,597
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,287,543
OTHER EDUCATION	113,978
SPECIAL APPROPS	2,018,466
STATEWIDE TOTAL	**20,525,854**



Total Appropriated Funds

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

1990 Supplemental Budget Summary

Dollars in Thousands

	GENERAL FUND STATE				TOTAL ALL FUNDS			
	1987-89	1989-91	'90 SESS	TOT 89-91	1987-89	1989-91	'90 SESS	TOT 89-91
STATEWIDE								
LEGISLATIVE	79,358	103,566	921	104,487	81,223	107,444	1,869	109,313
JUDICIAL	51,645	58,242	1,476	59,718	72,773	83,258	1,826	85,084
GENERAL GOVERNMENT	134,559	157,920	5,967	163,887	480,694	567,439	13,811	581,250
HUMAN RESOURCES	2,948,499	3,584,382	156,315	3,740,697	5,655,889	6,983,898	432,721	7,416,619
NATURAL RESOURCES	256,123	348,111	14,523	362,633	528,647	723,864	59,502	783,366
TRANSPORTATION	40,766	48,130	2,995	51,125	798,096	927,957	84,264	1,012,221
TOTAL EDUCATION	6,536,280	7,768,833	265,795	8,034,627	6,902,283	8,181,427	338,109	8,519,536
PUBLIC SCHOOLS	4,833,662	5,780,700	251,529	6,032,229	5,170,641	6,158,754	323,843	6,482,597
COMMUNITY COLLEGES	536,728	631,206	4,212	635,418	536,728	631,206	4,212	635,418
FOUR YEAR SCHOOLS	1,098,812	1,276,502	3,024	1,279,526	1,104,583	1,284,519	3,024	1,287,543
OTHER EDUCATION	67,078	80,424	7,030	87,455	90,331	106,948	7,030	113,978
SPECIAL APPROPS	293,550	446,522	48,908	495,430	1,618,599	1,836,888	181,577	2,018,466
STATEWIDE TOTAL	10,340,779	12,515,705	496,899	13,012,604	16,138,203	19,412,175	1,113,678	20,525,854

NOTE:

The Total Funds columns exclude non-appropriated funds.
Amounts shown include appropriations contained within other legislation ($20.6 million GF-S; $96.6 million Total Funds).
The amounts shown here exclude: (1) a lapse of $62.2 million General Fund State of the LEOFF appropriation in the 1989 session; (2) an appropriation of $200 million General Fund State to the Budget Stabilization Account in the 1990 session; and (3) an appropriation of $0.3 million General Fund State included in the 1990 Capital Budget.

1990 Supplemental Budget Summary

Dollars in Thousands

	GENERAL FUND STATE				TOTAL ALL FUNDS			
	1987-89	1989-91	'90 SESS	TOT 89-91	1987-89	1989-91	'90 SESS	TOT 89-91
LEG & JUD								
LEGISLATIVE	79,358	103,566	921	104,487	81,223	107,444	1,869	109,313
HOUSE OF REPS	40,304	49,886	370	50,256	40,304	49,886	370	50,256
SENATE	29,785	37,267	305	37,572	29,790	37,267	305	37,572
LEG BUDGET COMM	1,707	1,924	25	1,949	1,707	1,924	25	1,949
LEG TRANSPO COMM	-	-	-	-	1,859	2,753	827	3,580
LEAP COMMITTEE	2,348	2,728	-	2,728	2,348	2,728	-	2,728
STATE ACTUARY	-	-	-	-	-	1,124	121	1,245
LEG SYS COMM	-	5,628	-	5,628	-	5,628	-	5,628
STATUTE LAW COMM	5,214	6,134	-	6,134	5,214	6,134	-	6,134
REDISTRICTING CM	-	-	221	221	-	-	221	221
JUDICIAL	51,645	58,242	1,476	59,718	72,773	83,258	1,826	85,084
SUPREME COURT	11,661	13,652	93	13,745	11,661	13,652	93	13,745
LAW LIBRARY	2,651	3,032	-	3,032	2,651	3,032	-	3,032
COURT OF APPEALS	12,660	14,172	167	14,339	12,660	14,172	167	14,339
JUDICIAL CONDUCT	626	610	90	700	626	610	90	700
ADMIN FOR COURTS	24,047	26,776	1,126	27,902	45,175	51,792	1,476	53,268
TOTAL LEG & JUD	131,003	161,808	2,397	164,205	153,995	190,702	3,695	194,397

1990 Supplemental Budget Summary

Dollars in Thousands

	GENERAL FUND STATE				TOTAL ALL FUNDS			
	1987-89	1989-91	'90 SESS	TOT 89-91	1987-89	1989-91	'90 SESS	TOT 89-91
GENERAL GOVERNMENT								
OFFICE OF GOVERNOR	9,776	12,016	-	12,016	37,119	39,844	-	39,844
LIEUTENANT GOVERNOR	386	500	50	550	386	500	50	550
PUBLIC DISCLOSE COMM	1,241	1,338	7	1,345	1,241	1,338	7	1,345
SECRETARY OF STATE	7,591	8,280	200	8,480	10,148	11,479	288	11,767
GOV INDIAN ADVIS CNL	279	300	9	309	279	300	9	309
ASIAN-AMERICAN AFFRS	271	321	-	321	271	321	-	321
STATE TREASURER	1	-	-	-	9,290	10,636	-	10,636
STATE AUDITOR	877	935	-	935	26,279	28,919	376	29,295
SAL FOR ELECTED OFFL	53	83	-	83	61	83	-	83
ATTORNEY GENERAL	5,286	6,587	960	7,547	50,112	84,461	2,621	87,082
OFFCE FINANCIAL MGMT	18,780	22,526	425	22,951	19,405	22,632	800	23,432
ADMIN HEARINGS OFFCE	-	-	-	-	9,037	10,571	-	10,571
DEPT OF PERSONNEL	7	1	-	1	15,953	14,430	1,087	15,517
DEFERRED COMP COMM	305	529	-	529	305	529	-	529
STATE LOTTERY COMM	-	-	-	-	15,937	17,580	-	17,580
HISPANIC AFFAIRS	279	359	-	359	279	359	-	359
AFRICAN-AMER AFFAIRS	-	225	-	225	-	225	-	225
PERSONNEL APPEALS BD	-	-	-	-	789	856	-	856
DEPT RETIREMENT SYST	3	1	-	1	20,774	23,263	856	24,119
INVESTMENT BOARD	-	2	-	2	1,819	2,095	96	2,191
DEPT OF REVENUE	65,320	78,146	2,244	80,390	68,654	82,250	2,258	84,508
TAX APPEALS BOARD	1,255	1,383	-	1,383	1,255	1,383	-	1,383
MUNICIP RSRCH CNCL	2,095	2,212	-	2,212	2,095	2,212	-	2,212
UNIFORM LEG COMM	29	37	-	37	29	37	-	37
MINORITY & WOMEN BUS	1,942	2,162	-	2,162	1,942	2,162	-	2,162
DEPT GENERAL ADMIN	8,577	9,098	720	9,818	41,090	44,669	2,168	46,837
DEPT INFO SERVICES	-	-	1,209	1,209	1,338	2,583	1,209	3,792

1990 Supplemental Budget Summary

Dollars in Thousands

	GENERAL FUND STATE				TOTAL ALL FUNDS			
	1987-89	1989-91	'90 SESS	TOT 89-91	1987-89	1989-91	'90 SESS	TOT 89-91
GENERAL GOVERNMENT -- CONTINUED								
PRESIDENTIAL ELECTRS	-	-	-	-	-	-	-	-
INSURANCE COMMISSNER	2	-	49	49	11,164	12,639	421	13,060
ACCOUNTANCY BOARD	422	460	18	478	985	1,124	18	1,142
DEATH INVESTIGATION	1	-	-	-	6	11	-	11
PROF ATHLETIC COMM	101	144	-	144	101	144	-	144
HORSE RACING COMM	-	-	-	-	4,202	4,654	-	4,654
LIQUOR CONTROL BOARD	15	20	-	20	88,783	98,490	1,131	99,621
UTILITY/TRANSPO COMM	7	2	30	32	23,898	27,535	357	27,892
BD VOL FIREFIGHTERS	-	-	-	-	239	323	13	336
MILITARY DEPARTMENT	7,892	8,354	10	8,364	13,664	14,905	10	14,915
PUB EMP RELATIONS CM	1,765	1,899	36	1,935	1,765	1,899	36	1,935
GENERAL GOVERNMENT	134,559	157,920	5,967	163,887	480,694	567,439	13,811	581,250

1990 Supplemental Budget Summary

Dollars in Thousands

	GENERAL FUND STATE				TOTAL ALL FUNDS			
	1987-89	1989-91	'90 SESS	TOT 89-91	1987-89	1989-91	'90 SESS	TOT 89-91
HUMAN RESOURCES								
DSHS	2,459,334	2,970,480	105,506	3,075,986	4,477,947	5,526,509	367,651	5,894,160
HEALTH CARE AUTH	265	-	-	-	1,758	6,399	865	7,264
DEPT COMMUNITY DEVLP	34,893	59,760	36,490	96,250	165,315	203,793	48,902	252,695
HUMAN RIGHTS COMM	3,478	3,968	-	3,968	4,254	4,860	-	4,860
BD INDST INS APPEALS	3	5	-	5	12,108	13,805	-	13,805
CRIM JUSTICE TR COMM	-	-	-	-	8,103	9,191	1,073	10,264
DEPT LABOR & INDUST	8,563	9,720	-	9,720	212,248	277,102	4,105	281,207
INDET SENTCE REV BD	3,515	3,631	5	3,636	3,515	3,631	5	3,636
DEPARTMENT OF HEALTH	47,476	69,932	9,467	79,399	88,021	117,243	12,105	129,348
DEPT VETERANS AFFRS	18,258	21,120	-	21,120	30,619	35,343	262	35,605
DEPT OF CORRECTIONS	363,433	415,075	14,059	429,134	364,130	427,052	6,953	434,005
SERV FOR THE BLIND	2,417	2,566	-	2,566	8,438	9,701	-	9,701
CORRECTIONS STDS BD	180	-	-	-	199	-	-	-
BASIC HEALTH PLAN	-	27,215	(9,224)	17,991	-	27,294	(9,224)	18,070
SENTENCING GUIDELINE	528	592	-	592	534	592	-	592
EMPLOYMENT SECURITY	6,157	320	12	332	278,701	321,383	24	321,407
HUMAN RESOURCES	2,948,499	3,584,382	156,315	3,740,697	5,655,889	6,983,898	432,721	7,416,619

1990 Supplemental Budget Summary

Dollars in Thousands

	GENERAL FUND STATE				TOTAL ALL FUNDS			
	1987-89	1989-91	'90 SESS	TOT 89-91	1987-89	1989-91	'90 SESS	TOT 89-91
DSHS								
CHILDREN & FAMILY	208,505	272,625	18,336	290,961	345,968	440,174	31,248	471,422
JUVENILE REHAB	75,634	86,256	2,286	88,542	76,230	89,721	2,286	92,007
MENTAL HEALTH	278,556	387,689	12,724	400,413	370,417	498,197	15,975	514,172
DEVELOP DISABILITIES	179,091	219,107	13,875	232,982	352,535	428,187	38,003	466,190
LONG-TERM CARE SVCS	354,056	446,975	15,094	462,069	702,620	947,028	35,704	982,732
INCOME ASSISTANCE	465,657	450,045	48,061	498,106	883,742	863,878	196,398	1,060,276
COMM SOC SVC PYMTS	66,012	56,768	(8,133)	48,635	96,843	116,867	15,457	132,324
MEDICAL ASSISTANCE	553,521	728,681	5,958	734,639	1,054,867	1,442,062	25,138	1,467,200
VOCATIONAL REHAB	11,463	13,408	-	13,408	54,727	65,455	-	65,455
ADMIN & SUPP SVCS	44,256	56,403	603	57,006	78,568	93,219	1,469	94,688
COMMUNITY SERV ADMIN	160,739	175,438	(3,398)	172,040	333,027	373,981	6,159	380,140
REVENUE COLLECTIONS	24,463	40,848	(509)	40,339	77,057	114,649	(946)	113,703
PYMTS TO OTHER AGYS	25,982	36,238	609	36,847	39,945	53,091	760	53,851
BELATED/SUNDRY CLAIM	11,402	-	-	-	11,402	-	-	-
TOTAL DSHS	2,459,334	2,970,480	105,506	3,075,986	4,477,947	5,526,509	367,651	5,894,160

1990 Supplemental Budget Summary

Dollars in Thousands

	GENERAL FUND STATE				TOTAL ALL FUNDS			
	1987-89	1989-91	'90 SESS	TOT 89-91	1987-89	1989-91	'90 SESS	TOT 89-91
NATURAL RESOURCES								
STATE ENERGY OFFICE	1,912	2,157	200	2,357	16,324	13,709	1,829	15,538
ECONOMIC DEVELOP BD	727	-	-	-	774	-	-	-
WASH CENTENNIAL COMM	7,347	1,092	-	1,092	8,937	1,394	-	1,394
COLUMBIA RIVER GORGE	466	582	-	582	893	1,175	-	1,175
DEPT OF ECOLOGY	52,436	61,981	1,529	63,510	115,855	187,586	35,588	223,174
WA POLLN LIAB REINS	-	-	-	-	-	400	536	936
ENERGY FAC SITE EVAL	58	-	-	-	3,638	4,174	-	4,174
PARKS/REC COMMISSION	35,565	42,700	230	42,930	47,532	57,940	950	58,890
OUTDOOR RECREATION	-	-	-	-	1,678	2,006	470	2,476
ENVIRONMENTL HEARING	864	931	58	989	864	931	58	989
TRADE & ECON DEVELOP	23,881	30,882	1,240	32,122	24,429	31,747	2,140	33,887
CONSERVATION COMM	601	1,366	-	1,366	673	1,553	-	1,553
WINTER REC COMM	12	27	-	27	12	27	-	27
PUGET SD WATER QUAL	2,974	3,607	-	3,607	4,538	4,909	-	4,909
DEPT OF FISHERIES	48,513	55,995	1,828	57,823	67,326	79,324	4,475	83,799
DEPT OF WILDLIFE	7,630	9,722	302	10,024	64,134	73,616	1,103	74,719
DEPT NATURAL RES	56,316	117,503	8,653	126,156	140,052	220,418	11,120	231,537
DEPT OF AGRICULTURE	16,824	19,566	483	20,049	18,828	20,720	1,183	21,903
CONVENTION & TRADE	-	-	-	-	12,162	22,236	50	22,286
NATURAL RESOURCES	256,123	348,111	14,523	362,633	528,647	723,864	59,502	783,366

1990 Supplemental Budget Summary

Dollars in Thousands

	GENERAL FUND STATE				TOTAL ALL FUNDS			
	1987-89	1989-91	'90 SESS	TOT 89-91	1987-89	1989-91	'90 SESS	TOT 89-91
TRANSPORTATION								
BOARD OF PILOTAGE	-	-	-	-	99	178	-	178
STATE PATROL	22,943	27,484	361	27,844	165,656	199,442	1,235	200,676
TRAFFIC SAFETY COMM	-	-	-	-	6,296	6,148	-	6,148
DEPT OF LICENSING	17,190	19,963	2,484	22,447	123,254	136,808	5,137	141,945
DEPT OF TRANSPO	632	674	150	824	432,461	508,307	16,647	524,955
COUNTY ROAD ADMIN BD	-	-	-	-	16,648	25,200	19,471	44,670
TRANSPO IMPROVE BD	-	-	-	-	52,515	51,021	41,300	92,321
MARINE EMPLOYEES CM	-	-	-	-	238	317	-	317
RAIL DEVELOPMENT BD	-	7	-	7	600	7	-	7
TRANSPORTATION COMM	1	2	-	2	330	530	200	730
AIR TRANSPO COMM	-	-	-	-	-	-	275	275
TRANSPORTATION	40,766	48,130	2,995	51,125	798,096	927,957	84,264	1,012,221

1990 Supplemental Budget Summary

Dollars in Thousands

	GENERAL FUND STATE				TOTAL ALL FUNDS			
	1987-89	1989-91	'90 SESS	TOT 89-91	1987-89	1989-91	'90 SESS	TOT 89-91
EDUCATION								
PUBLIC SCHOOLS	4,833,662	5,780,700	251,529	6,032,229	5,170,641	6,158,754	323,843	6,482,597
COMMUNITY COLLEGES	536,728	631,206	4,212	635,418	536,728	631,206	4,212	635,418
FOUR YEAR SCHOOLS	1,098,812	1,276,502	3,024	1,279,526	1,104,583	1,284,519	3,024	1,287,543
UNIV OF WASHINGTON	527,191	614,944	2,178	617,122	532,962	622,961	2,178	625,139
WASHINGTON ST UNIV	290,396	338,567	4	338,571	290,396	338,567	4	338,571
EASTERN WASH UNIV	82,432	92,836	88	92,924	82,432	92,836	88	92,924
CENTRAL WASH UNIV	69,639	78,504	300	78,804	69,639	78,504	300	78,804
THE EVERGREEN ST	40,709	48,487	630	49,117	40,709	48,487	630	49,117
WESTERN WASH UNIV	88,446	103,163	(176)	102,987	88,446	103,163	(176)	102,987
OTHER EDUCATION	67,078	80,424	7,030	87,455	90,331	106,948	7,030	113,978
COMPACT FOR ED	85	92	-	92	85	92	-	92
HIGHER ED COORD BD	51,662	58,343	5,389	63,733	56,113	62,537	5,389	67,927
WA INST APPLD TECH	-	3,077	-	3,077	-	3,077	-	3,077
HIGHER ED PERSNL BD	-	-	-	-	1,939	2,117	-	2,117
STATE LIBRARY	9,578	11,459	1,541	13,000	25,216	30,646	1,541	32,187
ARTS COMMISSION	3,383	4,625	-	4,625	4,364	5,397	-	5,397
HISTORICAL SOCIETY	896	1,136	-	1,136	961	1,136	-	1,136
EAST WA HIST SOC	714	786	-	786	777	914	-	914
ST CAP HIST ASSN	761	906	100	1,006	878	1,031	100	1,131
TOTAL EDUCATION	6,536,280	7,768,833	265,795	8,034,627	6,902,283	8,181,427	338,109	8,519,536

1990 Supplemental Budget Summary

Dollars in Thousands

	GENERAL FUND STATE				TOTAL ALL FUNDS			
	1987-89	1989-91	'90 SESS	TOT 89-91	1987-89	1989-91	'90 SESS	TOT 89-91
PUBLIC SCHOOLS								
OFFICE OF THE SPI	18,934	21,168	100,158	121,326	29,150	30,964	170,588	201,552
GENERAL APPORTIONMENT	3,865,005	4,323,885	59,805	4,383,690	3,920,105	4,323,885	59,805	4,383,690
COMPENSATION ADJS	-	255,969	36,538	292,507	-	255,969	36,538	292,507
RETIREMENT CONTRIBS	2,782	33,141	-	33,141	2,782	33,141	-	33,141
PUPIL TRANSPORTATION	228,687	250,821	2,117	252,938	228,687	250,821	2,117	252,938
VOC TECH INSTITUTES	77,026	82,884	400	83,284	77,026	82,884	400	83,284
VOC ED FLOW THRU	19	-	-	-	19	-	-	-
SCHOOL FOOD SERVICES	6,000	6,000	-	6,000	85,401	91,000	-	91,000
HANDICAPPED ED	449,104	503,593	25,034	528,627	492,374	562,593	25,034	587,627
TRAFFIC SAFETY ED	-	-	-	-	13,289	14,067	-	14,067
ED SERVICE DISTRICTS	10,220	10,654	-	10,654	10,220	10,654	-	10,654
LEVY EQUALIZATION	4,993	82,700	13,144	95,844	4,993	82,700	13,144	95,844
ECIA	-	-	-	-	122,416	138,000	-	138,000
INDIAN EDUCATION	-	-	-	-	139	317	-	317
INSTITUTIONAL ED	21,257	20,566	1,373	21,939	25,998	28,572	1,373	29,945
ADULT BASIC ED	13	-	-	-	2,791	3,500	-	3,500
HIGHLY CAPABLE	5,412	7,090	25	7,115	5,412	7,090	25	7,115
SCHOOL DIST SUPPORT	2,903	5,684	100	5,784	5,997	10,815	100	10,915
SPECIAL & PILOT PGMS	13,002	15,991	9,150	25,141	15,465	34,964	11,034	45,998
FEDERAL ENCUMBRANCES	-	-	-	-	-	36,216	-	36,216
TRANSITIONAL BILING	13,338	14,772	2,263	17,035	13,338	14,772	2,263	17,035
LEARNING ASSISTANCE	50,811	70,417	1,422	71,839	50,811	70,417	1,422	71,839
EDUCATIONAL CLINICS	3,325	3,584	-	3,584	3,325	3,584	-	3,584
ED ENHANCEMENT	45,042	54,463	-	54,463	45,042	54,463	-	54,463
SCHOOLS/BLIND & DEAF	15,744	17,318	-	17,318	15,817	17,366	-	17,366
BELATED CLAIMS	46	-	-	-	46	-	-	-
PUBLIC SCHOOLS	4,833,662	5,780,700	251,529	6,032,229	5,170,641	6,158,754	323,843	6,482,597

1990 Supplemental Budget Summary

Dollars in Thousands

	GENERAL FUND STATE				TOTAL ALL FUNDS			
	1987-89	1989-91	'90 SESS	TOT 89-91	1987-89	1989-91	'90 SESS	TOT 89-91
SPECIAL APPROPS								
STATE REV FOR DIST	271,912	309,902	28,675	338,577	708,092	767,801	102,452	870,253
FEDERAL REV FOR DIST	-	-	-	-	76,609	70,860	29,980	100,840
BOND RETIRE & INTRST	-	-	-	-	702,530	859,456	2,200	861,656
SPEC APPROP TO GOV	-	7,796	5,229	13,025	-	9,926	9,500	19,426
BELATED CLAIMS	-	675	-	675	-	675	-	675
SUNDRY CLAIMS	10,237	282	505	787	10,257	303	966	1,269
COMP ADJ-ST EMPLOY	-	-	10,369	10,369	-	-	31,901	31,901
RETIREMENT CONTRIBS	11,400	127,867	4,130	131,997	121,111	127,867	4,578	132,445
SPECIAL APPROPS	293,550	446,522	48,908	495,430	1,618,599	1,836,888	181,577	2,018,466