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1989 WASHINGTON STATE SUPPLEMENTAL CAPITAL BUDGET - HB 1512
LEGISLATIVE OVERVIEW

The 1989 Supplemental Capital Budget, totalling $748,000, includes two new projects and amends the descriptions of two projects contained in the 1987-89 biennial Capital Budget.

The four projects in the 1989 Supplemental Capital Budget are:

1. $200,000 from the Trust Land Purchase Account for the Parks and Recreation Commission to purchase trust lands from the Department of Natural Resources for the extension of Iron Horse State Park into the John Wayne Pioneer Trail. Once the purchase is completed, the Parks and Recreation Commission will issue an easement for an underground telephone cable along the trail over the Snoqualmie Pass. The easement fee will reimburse the Trust Land Purchase Account for the cost of the land purchase plus set aside sufficient money in an escrow account for future maintenance of the trail;

2. $548,000 for the Military Department to repair heating, ventilating, and air conditioning (HVAC) systems in various buildings -- $274,000 is from federal funds and $274,000 is from the State Building Construction Account;

3. The language for the Suzzallo Library addition at the University of Washington is amended to delete an obsolete restriction on the timing for the disbursement of funds; and

4. The title of the Satsop River project for the Department of Wildlife is amended to include acquisition as well as development of property. This change is necessitated by the loss of property along the river bank through erosion; replacement property is needed to complete the project.

	Governor Proposed	Legislative Budget	State Bonds
Parks and Recreation Commission	200,000	200,000	
Military Department	548,000	548,000	274,000
Total	748,000	748,000	274,000

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE OVERVIEW

The 1989-91 Capital Budget contains new appropriations totaling $1,170.2 million. Of these appropriations, $483.8 million requires state general obligation bonds. The Capital Budget passed as Substitute Senate Bill 5521 and became Chapter 12, Laws of 1989, first extraordinary session. Bond authorization legislation passed as Substitute House Bill 1484 and became Chapter 14, Laws of 1989, first extraordinary session.

Summary of the Capital Budget Notes

The following sections summarize the projects authorized in the Capital Budget. They include:

(1) Highlights of the Capital Budget

(2) Capital Budget Project List, showing all capital budget projects by agency

(3) Capital Budget Project Descriptions, providing a description of all capital projects that were added or modified by the Legislature

The summary should be reviewed in conjunction with the Governor's six-year State Facilities and Capital Plan and its supporting information.

Highlights of the Capital Budget

Highlights of the Capital Budget include:

Human resource agencies receive $241.1 million, or 20.6 percent of the Capital Budget. Of this amount, $100.0 million is directed to the Department of Community Development, $47.5 million is directed to the Department of Corrections, and $28.6 million is directed to the Department of Social and Health Services.

Natural Resource agencies receive 17.1 percent of the Capital Budget, or $200.3 million. The Department of Ecology receives $116.3 million, of which $112.5 million is from the Water Quality Account. The remaining appropriations include the State Parks and Recreation Commission ($13.7 million), Department of Fisheries ($10.9 million), Department of Wildlife ($10.6 million), and Department of Natural Resources ($28.5 million).

K-12 education receives 21.7 percent of the Capital Budget, or $252.7 million, for common school construction. Of this amount, $146.6 million is from state timber revenues, $66.1 million is from the state general fund, and $40.0 million is from state general obligation bonds.

Higher education institutions receive $346.9 million, or 29.4 percent of the Capital Budget. Funds are provided to the University of Washington ($118.2 million), Washington State University ($59.2 million), the regional universities ($56.6 million), The Evergreen State College ($1.8 million), and the Community College System ($65.0 million). The remainder ($46.0 million for branch campuses) is in the Office of Financial Management's budget.

The Department of General Administration receives $90.8 million of the remaining $128.3 million. Of the Department of General Administration's appropriation, $73 million is for development of a new office building on the Capitol Campus.

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Capital Budget Project List

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1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	Vetos/Lapse	New Approp
General Government	158,071	156,544 *		156,544
Human Resources	237,448	241,075	(100)	240,975
Natural Resources	209,004	200,253	(2,550)	197,703
Transportation	8,056	4,556		4,556
Education	**472,127**	**558,334**		**558,334**
Public Schools	147,968	253,715		253,715
Community Colleges	65,000	65,000		65,000
Four Year Schools	240,749	235,850		235,850
Other Education	18,409	3,769		3,769
Special Appropriations	9,417	9,417		9,417
STATEWIDE TOTAL	**1,094,122**	**1,170,180**	**(2,650)**	**1,167,530**

* Includes $46 million in the Office of Financial Management's budget for Higher Education Branch Campuses.

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
GENERAL GOVERNMENT				
SECRETARY OF STATE				SSB 5521, § 101-103
Regional Branch Archive	3,005	3,039	3,039	
Archive Shelving	152	152	152	
SECRETARY OF STATE TOTAL	3,157	3,191	3,191	
OFFICE OF FINANCIAL MANAGEMENT				SSB 5521, § 104-106
Branch Campuses: Planning	1,000	1,000	1,000	
Branch Campuses	45,000	45,000	45,000	
OFFICE OF FINANCIAL MGMT TOTAL	46,000	46,000	46,000	
DEPT OF GENERAL ADMINISTRATION				SSB 5521, § 107-139
Emergency Repairs	250	250		
Small Repairs and Improvements	450	450		
Campus Asbestos Program	200	200	200	
Minor Works: Northern State	1,060	1,060	960	
Boiler Plant Repairs	730	730	730	
Asbestos Inventory	200	200	200	
Minor Works: Sidewalk and Street	500	500		
Minor Works: Building Exterior	1,426	1,426		
Minor Works: Elevator	614	614	614	
Minor Works: Electrical	797	797		
Minor Works: Mechanical	2,000	2,000	2,000	
Minor Works: Interior	1,387	1,700	1,305	
Highways-Licenses Building Renovation	3,000			
Capitol Lake Preservation	1,813	285		
Facilities Management System	200	200	200	
Archives Storage Building	2,015	2,015	2,015	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
GENERAL GOVERNMENT — continued				
DEPARTMENT OF GENERAL ADMINISTRATION -- continued				SSB 5521, § 107-139
East Campus Development	73,000	73,000		
Dawley Property Acquisition	1,311	1,311	1,311	
Preplans and Surveys	143	143		
Campus Master Plan	500	500		
Campus Safety Controls		850		
Northern Multi-Service Center		2,500	2,500	
Criminal Justice Training Study		30		
DEPT OF GENERAL ADMIN TOTAL	91,596	90,761	12,035	
DEPT OF INFORMATION SERVICES				SSB 5521, § 140
WHETS		174	174	
MILITARY DEPARTMENT				SSB 5521, § 141-153
Watercraft Supt Training Complex	9,085	8,185	1,300	
Minor Works: Federal Agreement	4,252	4,252	1,063	
Minor Works	425	425	425	
Small Repairs	375	375	375	
Kent Armory	600	600		
Code Compliance	800	800	800	
Leaking Underground Tanks	345	345	345	
Roof Renovation	700	700	700	
Exterior Painting	258	258	258	
HVAC Renovation	280	280	280	
Project Preplanning	198	198	198	
MILITARY DEPARTMENT TOTAL	17,318	16,418	5,744	
TOTAL GENERAL GOVERNMENT	158,071	156,544	67,144	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
HUMAN RESOURCES				
DEPT OF SOCIAL AND HEALTH SERVICES				SSB 5521, § 221-259
Minor Renewal: Fire Safety	600	600		
Minor Renewal: Hazardous Substances	500	500		
Emergency Capital Repairs	250	250		
Echo Glen: Renovate 11 Units	2,964	2,964	2,964	
Western State: Renovations 4	5,189	6,192	6,192	
Eastern State: Renovations 2	4,510	4,510	4,510	
Minor Renewal: Utilities	750	750		
Minor Renewal: Roads and Grounds	500	500		
Minor Renewal: Roofs	700	700	700	
Small Improvements	190	190		
Minor Projects: Alcohol/Substance Abuse	442	442		
Minor Projects: Juvenile Rehabilitation	270	270		
Minor Projects: Mental Health	600	650	650	
Minor Projects: Mental Health 2	75	75		
Minor Projects: Developmental Disabilities	539	539	518	
Minor Projects: Health Division	359	359		
Lakeland Village: Steam Plant	4,063	4,063	4,063	
Preplanning	215	191		
Fircrest: Food Bank Facility	788	788	788	
Eastern and Western Hospitals	1,000	1,000	1,000	
Child Care Facilities		600	600	
Eastern Electrical		1,372	1,372	
Mental Health E&T Facility		1,000	1,000	
Everett Day Care		90		
DEPT OF SOCIAL AND HEALTH SVCS TOTAL	24,505	28,596	24,357	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
HUMAN RESOURCES — continued				
DEPARTMENT OF COMMUNITY DEVELOPMENT				SSB 5521, § 201-219
Development Loan Fund	7,000	3,000	1,000	
Housing Trust Fund	15,000	16,000	16,000	
Fire Service Training Center	2,000			
Public Works Trust Fund	78,241	78,241		
Emergency Mgmt Bldg Minor Renovation	80	80	80	
Minor Works: Fire Service Center	442	442	442	
Asian Cultural Center	759			
Asian Referral Service		100 *	100	
Nordic Heritage Museum		200	200	
Clark County Cultural Theater		25	25	
Columbia County Courthouse		200	200	
Territorial Governor's House		200	200	
Marine Science Laboratory		500	500	
Tall Ships Tourist Attraction		1,000	1,000	
Thorp Grist Mill		30	30	
DEPT COMMUNITY DEVELOPMENT TOTAL	103,522	100,018	19,777	
DEPARTMENT OF LABOR AND INDUSTRIES				SSB 5521, § 220
Labor and Industries Office Building	63,000	63,000		
DEPARTMENT OF VETERANS' AFFAIRS				SSB 5521, § 260-269
Food Services Renovation	283	283		
Soldiers Home Alzheimer's Unit	34	34		
Preplan 100 Bed Nursing Care	129			

*** Governor Veto**

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
HUMAN RESOURCES — continued				
DEPARTMENT OF VETERANS' AFFAIRS -- continued				SSB 5521, § 260-269
Minor Projects: Asbestos	300	300		
Minor Projects: Roads and Walkways	100	100		
Air Quality: Building 9	313	313		
Small Projects	40	40		
Minor Projects: Remodel	256	256		
Minor Projects: Utilities and Energy	544	544		
Minor Projects: Building Study	35	35		
Steam Distribution System	22	22		
DEPT OF VETERANS' AFFAIRS TOTAL	2,056	1,927	0	
DEPARTMENT OF CORRECTIONS				SSB 5521, § 270-297
State Reformatory Improvements	8,600	8,600	8,600	
State Penitentiary Security	5,898	5,898	5,898	
McNeil Island: Utilities	1,261	1,261	1,261	
McNeil Island: Transportation	3,522	3,522	3,522	
McNeil Island: Fire/Safety	2,183	2,183	2,183	
Statewide Wastewater	605	605	605	
Statewide Water Systems	939	939	939	
McNeil Island: Master Plan	4,377	4,377	4,377	
Purdy: Master Plan	1,000	1,000	1,000	
Statewide Asbestos	2,500	2,500	2,500	
Hazardous Materials Management	879	879	879	
WCC and WCCW Perimeter Security	1,652	1,652	1,652	
Statewide Minor Projects	5,349	5,349	4,349	
Statewide Small Repairs	756	756	756	
Statewide Emergency Repairs	750	750		
Corrections Center Reception	262	262	236	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
HUMAN RESOURCES — continued				
DEPARTMENT OF CORRECTIONS -- continued				SSB 5521, § 270-297
WSP: (MSC) Industries Building	1,213	1,213	1,213	
Statewide Roof Repair	1,500	1,500	1,500	
Preplanning for Work Release	218	218		
Clallam Bay (Double Bunk)		4,071	4,071	
DEPT OF CORRECTIONS TOTAL	43,464	47,535	45,541	
DEPARTMENT OF EMPLOYMENT SECURITY				
Port Angeles Job Service Center	900			
TOTAL HUMAN RESOURCES	237,448	241,075	89,674	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
NATURAL RESOURCES				
WASHINGTON STATE ENERGY OFFICE				SSB 5521, § 301
Energy Conservation Projects	1,947	1,947	1,947	
DEPARTMENT OF ECOLOGY				SSB 5521, § 302-307
Emergency Water Project Account	3,905	3,795		
Water Quality Account	112,530	112,530		
DEPARTMENT OF ECOLOGY TOTAL	116,434	116,324	0	
PARKS AND RECREATION COMMISSION				SSB 5521, § 308-393
Lake Sylvia: Dam Safety	165	165	165	
Flaming Geyser: Bridge	31	241	241	
Statewide: Boat Pumpout		1,000 #	1,000	
Camp Wooten: Comfort Station	157	157	157	
Camano Island: Road Relocation	619	619		
Ocean Beaches: Acquisition	200	200	200	
Blake Island: Fire Protection	119	119	119	
Statewide: Water Supply/Irrigation	275	275	275	
Statewide: Sanitary Facilities	152	152	152	
Statewide: Electrical	295	295	231	
Moran: Renovate Dam	144	144	144	
Statewide: Drinking Water	441	441	441	
Camp Wooten: Sewage Phase 2	138	138	138	
Sacajawea: River Floats	192	192		
Statewide: Asbestos	150	150	150	
Statewide: Boating/Marine	853	853	179	
Statewide: General Construction	560	560	560	
Statewide: Special Construction	219	219	219	

 # Lapsed – An appropriation for this project is contained within SSB 5352.

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
NATURAL RESOURCES — continued				
PARKS AND RECREATION COMMISSION -- continued				SSB 5521, § 308-393
Lake Sammamish: Boat Launch	114	114		
Statewide: Environment/Protect	300	300	300	
Statewide: Acquisition	115	115	115	
Statewide: Weather Proofing	167	167	167	
Fort Worden: Dredge Marina	315	315		
Larabee: Clayton Beach Acquisition	141	141		
Hood Canal: Acquisition Phase 2	453	453	393	
Spokane Centennial Trail - Acquisition	239	239	120	
Fort Casey: Keystone Spit Phase 2	207	207	104	
Belfair: Acquisition Phase 2	220	220	193	
Fort Canby: Beards Hollow	289	289	289	
Ocean Beach OBA: Comfort and Parking	658	658	342	
Statewide: Contingency	464	464	464	
Steamboat Rock: Jones Bay	150	150	150	
Spokane Centennial Trail	250	250	250	
St. Edwards: Lighted Trail		222	222	
Fort Worden: 30-unit Campground		380	380	
Green River Gorge: Acquisition		263	263	
Snohomish Centennial Trail		1,100	1,100	
Lake Isabella: Acquisition		507	507	
Ohme Gardens: Acquisition		750 *	750	
Wishram Museum Feasibility Study		10	10	
Auburn Game Farm: Park Development		350	350	
Doug's Beach: Railroad Safety		120	120	
PARKS & RECREATION COMMISSION TOTAL	8,792	13,704	10,960	

* Governor Veto

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
NATURAL RESOURCES — continued				
OUTDOOR RECREATION				SSB 5521, § 394
Grants to Public Agencies	8,236	7,736	500	
TRADE AND ECONOMIC DEVELOPMENT				SSB 5521, § 395-399
Washington Technology Center	1,200	900	900	
U.S. Olympic Academy	5,000			
Mt. St. Helens Road and Visitor Center	5,900	5,600	5,600	
Yakima: Agricultural Complex		2,000	2,000	
TRADE AND ECONOMIC DEVELOP TOTAL	12,100	8,500	8,500	
CONSERVATION COMMISSION				SSB 5521, § 400
Water Quality Projects	2,072	2,072		
DEPARTMENT OF FISHERIES				SSB 5521, § 401-444
Habitat: Salmon Enhancement	921	921	921	
Health, Safety, and Code Compliance	850	850	850	
Point Whitney Beach Access	500	500	250	
Clam and Oyster Beach Enhancement	1,200	1,200	1,200	
Fish Protection Facilities	235	235	235	
Coast and Puget Sound Salmon	2,500	2,500	2,500	
Shorefishing Access Development	450	450	450	
South Sound Net Pen Support	343	343	343	
Humptulips Upgrade Intake Dam	213	213	213	
Minor Works: Salmon Culture	655	655	655	
Habitat Management Shop Building	435	435	435	
Minor Works: Field Services	235	235	235	
Minor Capital: Salmon Culture	669	669	669	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
NATURAL RESOURCES — continued				
DEPARTMENT OF WILDLIFE -- continued				SSB 5521, § 445-469
Migratory Waterfowl Habitat	300	300		
Habitat Enhancement Fund	500	500		
Regional Offices Relocation		425		
DEPARTMENT OF WILDLIFE TOTAL	10,126	10,551	2,044	
DEPARTMENT OF NATURAL RESOURCES				SSB 5521, § 501-539
Right-of-Way Acquisition	790	790		
Emergency Repairs: Irrigation	200	200		
Commercial Development and Electronics	420	420		
Aquatic Land Enhancement	5,040	4,154		
Land Bank	12,000	12,000		
Statewide Emergency Repairs	59	59	18	
Statewide Non-Emergency Repairs	60	60	19	
Commercial Development/L.I.D.	710	710		
Natural Resource Conservation Areas	8,000	942		
NAP Property Purchases	4,000	1,471	1,000	
Seed Orchard Irrigation	65	65		
Irrigation Development	453			
Communication Site Maintenance	150	150		
Minor Works: Real Estate	390	390		
Wharf Demolition/Dock Renovation	200	200		
Asbestos Surveys/Removal	115	115	30	
Environmental Cleanup	585	585	236	
Environmental Protection	284	284	151	
NE City Code Compliance	47	47	16	
Regional Cold Storage	512	512		
Irrigation Pipeline Replacement	532	532		

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
NATURAL RESOURCES — continued				
DEPARTMENT OF FISHERIES -- continued				SSB 5521, § 401-444
George Adams Water Supply	175	175	175	
Ilwaco Boat Access Expansion	300	300		
Bonneville Pool Access Expansion	100	100		
Property Acquisition	330	330	330	
Shellfish Surveys and Point Whitney	175	175	175	
Point Whitney: Property Acquisition	150	150	150	
Cedar River Spawning Channel	800			
Strait of Juan De Fuca Acquisition	350	350		
Kingston Boat Launch	100	100		
DEPARTMENT OF FISHERIES TOTAL	11,686	10,886	9,786	
DEPARTMENT OF WILDLIFE				SSB 5521, § 445-469
Asbestos Phase 1	600	600	600	
Minor Works: Public Fishing	500	500		
Emergency Repair and Replacement	300	300		
Facility Maintenance	500	500		
Hatchery Renovation	3,250	3,250	1,150	
Public Fishing Access (IAC)	1,126	1,126		
Develop Public Fishing (IAC)	430	430	294	
Wildlife Area Repair	250	250		
Wells Wildlife Area Repair	50	50		
Statewide Fencing Repair	1,000	1,000		
Migratory Waterfowl Habitat	350	350		
Acquisition of Critical Habitat	250	250		
Critical Water Oriented Access	120	120		
Acquisition of Wildlife Habitat	600	600		

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
NATURAL RESOURCES — continued				
DEPARTMENT OF NATURAL RESOURCES -- continued				SSB 5521, § 501-539
Administration Sites Repairs	65	65		
Bridge and Road Replacement	65	65		
Woodard Bay NRCA Fencing Dev.	200	200	200	
Dishman Hills Protection Dev.	100	100	100	
Natural Area Preserves Management	150	150	150	
Construct and Improve Recreation Sites	480	480	363	
Seattle Waterfront Phase 1	750	750		
Woodard Bay Health and Safety	500	500	250	
Long Lake Development Phase 2	355	355		
Geoduck Hatchery	334	334		
Area Office Space Construction		648	26	
Compound Replacement Planning		100	50	
Cedar River Delta Dredging		800 *	800	
Spencer Island Wetlands Acquisition		300	300	
DEPT OF NATURAL RESOURCES TOTAL	37,611	28,533	3,708	
TOTAL NATURAL RESOURCES	209,004	200,253	37,445	

* Governor Veto

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
TRANSPORTATION				
STATE PATROL				SSB 5521, § 601-604
Seattle: Crime Laboratory	441	441	441	
Tacoma: Expand Laboratory	165	165	165	
Spokane: Crime Laboratory	80	80	80	
Everett: District Headquarters	470	470	470	
STATE PATROL TOTAL	1,156	1,156	1,156	
DEPARTMENT OF TRANSPORTATION				SSB 5521, § 605-607
Freight Rail Assistance and Banking	6,900	3,400	3,400	
TOTAL TRANSPORTATION	8,056	4,556	4,556	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
EDUCATION — OTHER EDUCATION				
STATE HISTORICAL SOCIETY				SSB 5521, § 815-818
Small Improvements	152	152	152	
Union Station Museum	4,400	3,080	3,080	
STATE HISTORICAL SOCIETY TOTAL	4,552	3,232	3,232	
EASTERN WASHINGTON HISTORICAL SOCIETY				SSB 5521, § 819-820
Campbell House: Restoration	751	200	200	
Cowles Museum Roof/HVAC	80	80	80	
EASTERN WASH HISTORICAL SOC TOTAL	831	280	280	
STATE CAPITOL HISTORICAL ASSOCIATION				SSB 5521, § 821-823
Minor Works: State Museum Olympia	27	27	27	
Capitol Museum Preplanning	13,000	230	230	
STATE CAPITOL HISTORICAL ASSN TOTAL	13,027	257	257	
TOTAL OTHER EDUCATION	18,409	3,769	3,769	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
EDUCATION — PUBLIC SCHOOLS				
STATE BOARD OF EDUCATION				SSB 5521, § 701-710
School Construction: Trust Land	147,000	182,742	40,000	
School Construction: General Fund		69,355		
STATE BOARD OF EDUCATION TOTAL	147,000	252,097	40,000	
SUPERINTENDENT OF PUBLIC INSTRUCTION				
School Housing Emergencies		650		
SUPERINT OF PUBLIC INST TOTAL		650		
SCHOOL FOR THE BLIND				SSB 5521, § 712-715
Automatic Sliding Doors -- Irwin Ed Bldg	15	15	15	
HVAC and Roof Repairs	130	130	130	
Driveway/Parking Lot Repaving	21	21	21	
Asbestos Abatement	324	324	324	
SCHOOL FOR THE BLIND TOTAL	490	490	490	
SCHOOL FOR THE DEAF				SSB 5521, § 716-719
Replace 3 Transformers/Clerk	37	37	37	
Wheelchair Lifts	147	147	147	
Roof Repair	50	50	50	
Asbestos Abatement	245	245	245	
SCHOOL FOR THE DEAF TOTAL	479	479	479	
TOTAL PUBLIC SCHOOLS	147,968	253,715	40,968	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
EDUCATION — COMMUNITY COLLEGES				
COMMUNITY COLLEGE SYSTEM				SSB 5521, § 825-892
Walla Walla: Agricultural Technology Bldg	2,946	2,946	2,946	
Wenatchee Valley: Vocational Shop	880	880	880	
Edmonds: Computer Facility	3,624	3,624	3,624	
Clark: Learning Resource Center	6,077	6,077	6,077	
Yakima Valley: Extension Center	1,586	1,586	1,586	
Spokane Falls: Math/Science Building	5,510	5,510	5,510	
Spokane: Learning Resource Center	5,270	5,270	5,270	
Skagit Valley: Whidbey LRC/Instruction	108	108	108	
SPSCC: Science/Fine Arts/PE	256	256	256	
Shoreline: Early Childhood Education	78	78	78	
Columbia Basin: Library Remodel	113	113	113	
Centralia: Vocational Shops	95	95	95	
Tacoma: LRC Addition/Remodel	90	90	90	
Lower Columbia: Vocational Food Addition	140	140	140	
Spokane: Business Education Building	245	245	245	
Seattle Central: Student Activity/PE	400	400	400	
Fire/Security Repairs (7)	948	948	948	
Asbestos Repairs (4)	1,217	1,217	1,217	
Roof/Structural Repairs (20)	3,658	3,658	3,658	
HVAC/Mechanical Repairs (15)	2,973	2,973	2,973	
Electrical Repairs (4)	371	371	371	
Small Repairs and Improvements	4,200	4,200	4,200	
Centralia: LARC	4,012	4,012	4,012	
Facility Repairs (18)	3,848	3,848	3,848	
Highline: Technology Labs	2,595	2,595	2,595	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
EDUCATION — COMMUNITY COLLEGES — continued				
COMMUNITY COLLEGE SYSTEM -- continued				SSB 5521, § 825-892
Minor Improvements (50)	13,293	13,293	13,293	
Whatcom: Technology Center	63	63	63	
North Seattle: PE Facility	45	45	45	
Spokane Falls: Applied Arts Building	68	68	68	
Spokane: Industrial Techology Building	64	64	64	
Shoreline: Vocational Art Facility	51	51	51	
Clark: Business Education Building	73	73	73	
South Seattle: Student Center	59	59	59	
Skagit Valley: Library Addition	44	44	44	
COMMUNITY COLLEGE SYSTEM TOTAL	65,000	65,000	65,000	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
EDUCATION — FOUR YEAR SCHOOLS				
UNIVERSITY OF WASHINGTON				SSB 5521, § 721-744
Safety: Fire Code	8,600	8,600		
Safety: Asbestos Removal	5,500	5,500		
Minor Works: Building Renewal	9,733	9,733		
H Wing and I Court Addition	24,692	24,692	24,692	
Minor Works: Program Renewal	9,000	9,000		
Communications Building Renovation	2,182	2,182	1,015	
Emergency Power Generation	11,110	11,110	11,110	
Physics I	4,155	4,155	4,155	
Chemistry I	39,152	39,152	39,152	
Electrical Engineering Building Addition	3,111	3,111	3,111	
Computer Sciences Building	1,000	1,000	1,000	
UNIVERSITY OF WASHINGTON TOTAL	118,235	118,235	84,235	
WASHINGTON STATE UNIVERSITY				SSB 5521, § 745-768
Minor Capital Improvements	5,000	5,000		
Hazardous Waste Facility	152	152		
Nuclear Radiation Center Study	53	53		
East Campus Electrical Substation	533	533		
Smith Gym Electrical System Renewal	648	648		
Holland Library Addition	33,400	33,400	33,400	
Veterinary Teaching Hospital	1,500	1,500	1,300	
Food-Human Nutrition Phase 2	12,688	12,688		
WHETS Expansion Phase 1	2,000			
Minor Capital Renewal	5,000	5,000	5,000	
Todd Hall Renewal	182	182		
WASHINGTON STATE UNIVERSITY TOTAL	61,156	59,156	39,700	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
EDUCATION — FOUR YEAR SCHOOLS — continued				
EASTERN WASHINGTON UNIVERSITY				SSB 5521, § 769-780
Math Science Remodel	83	83	83	
Science Building Addition/Remodel	6,785	6,785	6,785	
Roof Replacement	500	500	500	
Minor Works Projects	2,100	2,100		
Small Repairs Projects	1,000	1,000		
Asbestos	1,900	1,900	1,900	
Telecommunications Cable Replacement	1,611	1,080		
Deferred Maintenance	516			
Kennedy Library Addition/HVAC	165	165		
EASTERN WASHINGTON UNIVERSITY TOTAL	14,659	13,612	9,267	
CENTRAL WASHINGTON UNIVERSITY				SSB 5521, § 781-793
Life/Safety	831	831	831	
Asbestos Abatement	1,000	1,000	1,000	
Psychology Animal Research Facility	1,547	1,547	1,547	
Barge Hall Renovation	600	600	600	
Telecommunications System Phase 2	1,444	1,444		
Shaw/Smyser Hall Remodel	3,706	3,706	2,406	
Minor Works Projects Group I	3,857	3,857		
CENTRAL WASHINGTON UNIVERSITY TOTAL	12,984	12,984	6,384	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
EDUCATION — FOUR YEAR SCHOOLS — continued				
THE EVERGREEN STATE COLLEGE				SSB 5521, § 801-808
Life Safety: Code Compliance	819	819	819	
Asbestos Removal	60	60	60	
Failed Systems	544	544	544	
Minor Works	179	179	179	
Emergency Repairs	81	81		
Small Repairs	162	162		
Deferred Maintenance	1,642			
Public Service Building	210			
THE EVERGREEN STATE COLLEGE TOTAL	3,697	1,845	1,602	
WESTERN WASHINGTON UNIVERSITY				SSB 5521, § 809-814
Science Facility Phase 1	20,731	20,731	20,731	
Asbestos Abatement	3,000	3,000	3,000	
Minor Works	3,900	3,900		
Science Facility Phase 2	887	887	887	
Institute of Wildlife Toxicology	1,500	1,500		
WESTERN WASHINGTON UNIVERSITY TOTAL	30,018	30,018	24,618	
TOTAL FOUR YEAR SCHOOLS	240,749	235,850	165,806	
TOTAL EDUCATION	472,127	558,334	275,543	

1989-91 WASHINGTON STATE CAPITAL BUDGET -- SSB 5521
NEW APPROPRIATIONS -- GOVERNOR PROPOSED VS. LEGISLATIVE

($ 000)

	Governor	Legislature	State Bonds	
SPECIAL APPROPRIATIONS				
SPECIAL APPROP TO THE GOVERNOR				SSB 5521, § 901
Puyallup Tribal Settlement	9,417	9,417	9,417	
TOTAL SPECIAL APPROPRIATIONS	9,417	9,417	9,417	
TOTAL CAPITAL APPROPRIATIONS		1,170,180		
LESS VETOS/LAPSE		2,650		
TOTAL CAPITAL BUDGET	1,094,122	1,167,530	483,780	

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

Capital Budget Project Descriptions

The following pages describe the legislative additions and changes to projects in the Governor's Capital Budget request. Included are the name of the project, the funds reappropriated or appropriated for the project, a description of the project, and any vetoes by the Governor. Dollars are expressed in thousands.

A description of each capital project recommended by the Governor may be found in the Governor's Capital Budget request titled "State Facilities and Capital Plan 1989-1995."

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

Secretary of State

Regional Branch Archive — Section 102

	Reapprop	Approp
State Building Construction Account		3,039

Description: Construction of a regional archive facility at Western Washington University.
Provisos: None.
Comments: The Governor's budget originally designated Central Washington University as the site for the archive but later amended the location to Western Washington University. The additional $34,000 in the Legislative budget reflects the change to Western Washington University. Two additional regional archives are planned for Central Washington University and Eastern Washington University in the future.

Office of Financial Management

Higher Education Branch Campuses — Section 106

	Reapprop	Approp
State Building Construction Account		45,000

Description: Land acquisition and development of branch campus facilities of the state institutions of higher education.
Provisos: The sites and facilities shall be as recommended by the Higher Education Coordinating Board and consistent with Chapter 7, Laws of 1989, 1st Ex. Sess. (ESB 6095). Allocation of funds shall be on approval of the Higher Education Coordinating Board.
Comments: Section 105 appropriates $1 million to contract with the Higher Education Coordinating Board for branch campus planning. While the expenditure of the $45 million is not contingent on the completion of the study, it is assumed the study will be completed prior to the allocation of the branch campus construction funds. A portion of the $45 million may be allocated to the institutions for planning and land acquisition so long as the expenditures are determined by OFM and the HECB to be consistent with the branch campus planning. The branch campus plan is to be submitted to the Legislature by January 1, 1990 and is to include a long range view for the orderly development of branch campuses and other off campus programs and facilities. The plan is to include recommendations on space needs and the most cost-efficient use of existing and new facilities to meet the projected enrollments and programs.

($ 000)

Department of General Administration

Minor Works: Interior Building Repair — Section 129

	Reapprop	Approp
Capital Building Construction Account		133
Motor Transport Account		262
State Building Construction Account		1,305
		1,700

Description: Interior repair to buildings and building systems on the Capitol Campus.

Provisos: The Legislative budget added $313,000 to the project and earmarked the funds for reimbursing the Senate for costs incurred in completing the renovation of the Legislative Building ($80,000), for repairs to the building occupied by the Legislative Budget Committee ($100,000), and for refurbishing a portion of the third floor of the Cherberg Building ($133,000) for Senate Committee Staff.

Capitol Lake Repairs and Preservation — Section 130

	Reapprop	Approp
Capitol Building Construction Account		285

Description: Shoreline repairs to Capitol Lake and a feasibility study of developing a fresh-water wetland in the middle and south basins of the lake.

Provisos: $85,000 is provided for the shoreline repairs and $200,000 is provided for the feasibility study, to be contracted by the Department with another agency or private firm. The study is to include recommendations on erosion control and non-point pollution.

Comments: The Governor's budget had included $1.8 million to continue dredging the lake. The dredging would be required every three to four years to remove the silt in order to maintain the current appearance of the lake.

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

Department of General Administration (continued)

Capitol Campus Fire, Safety, and Temperature Control System — Section 137

	Reapprop	Approp
Capitol Building Construction Account		850

Description: Replacement of the computerized control system for the Capitol Campus for fire, safety, and temperature control.
Provisos: None.
Comments: The project is the result of an unexpected failure of the current system after the Governor's budget recommendations were completed and, therefore, not in the Governor's budget. The Governor concurred with the addition of this project.

Northern State Multi-Service Center — Section 138

	Reapprop	Approp
State Building Construction Account		2,500

Description: Renovation of buildings to establish a facility to provide long-term care for the mentally ill at the Northern State Multi-Service Center in Sedro Wooley. The facility would be leased for operation by a county or group of counties.
Provisos: No expenditures may be made until the lease is secured and a plan is adopted to provide mental health services through a regional support network as required by Chapter 205, Laws of 1989 (2SSB 5400).

Criminal Justice Training Center — Section 139

	Reapprop	Approp
Public Safety and Education Account		30

Description: A study of potential sites for a new criminal justice training center to be used for instruction of law enforcement personnel.
Provisos: The study shall consider whether the center should be separate or co-located with other state facilities. Recommendations shall be submitted to the legislative fiscal committees by December 1, 1989.

($ 000)

Department of Information Services

Washington Higher Education Telecommunications System — Section 140

	Reapprop	Approp
State Building Construction Account		174

Description: Planning for future expansion of the Washington Higher Education Telecommunications System (WHETS).

Provisos: Plan shall include an analysis of the current system's cost effectiveness and potential to expand to other schools and agencies. Coordination with the Office of Financial Management and legislative fiscal committees is required.

Comments: The Governor's budget included $2 million in Washington State University's budget to double the capacity of WHETS to branch campuses from two to four channels.

Military Department

Watercraft Support Training Complex — Section 142

	Reapprop	Approp
State Building Construction Account		1,300
General Fund--Federal		6,885
		8,185

Description: Construction of a watercraft support training complex for the Military Department near the Port of Tacoma.

Provisos: The State Building Construction Account appropriation is solely for a 50-year lease of a pier and adjacent land from the Port of Tacoma. The money cannot be allotted until OFM determines that the federal government will convey to the state the federal property located on Ruston Way in Tacoma. It is the Legislature's intent to sell the Ruston Way property in order to recover the cost of the lease.

Comments: The state funds are to purchase the 50-year lease and the federal funds are to construct a new watercraft training facility. The federal government originally purchased the Ruston Way property for the facility, but the community objected to the location. The leased property is to replace/exchange for the Ruston Way site. See Section 901 requiring the execution of a lease for the watercraft training facility as a condition on the Puyallup Tribal Land Claim Settlement appropriation.

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

Department of Community Development

Development Loan Fund — Section 202

	Reapprop	Approp
State Building Construction Account	1,100	1,000
Washington State Development Loan Account		2,000
		3,000

Description: Capitalizes the Development Loan Fund to provide gap financing to new and expanding businesses in economically distressed areas.

Provisos: The appropriation is limited to $2 million unless the loan delinquency rate is reduced below 10 percent. "Delinquency" is defined, and a report to the Legislature is required by January 8, 1990.

Comments: The program exchanges Community Development Block Grant funds with the state appropriation to obviate the constitutional lending-of-credit prohibition. Economic development in the form of direct assistance to businesses is an eligible use for Community Development Block Grant funds. The Washington State Development Loan Account appropriation is now an appropriated fund composed of repayments from prior loans. Prior to the 1989 Legislative Session, this fund was non-appropriated.

Endangered Landmark Buildings — Section 203

	Reapprop	Approp
State Building Construction Account	600	

Description: To purchase, hold, and resell landmark buildings which might otherwise be lost or altered.

Provisos: The appropriation is contingent on an equal non-state match for each project. The Legislature added a condition to the reappropriation that any unspent money from the reappropriation will lapse if the endangered landmark preservation program is not enacted into statute by July 1990.

($ 000)

Department of Community Development (continued)

Housing Trust Fund — Section 205

	Reapprop	Approp
State Building Construction Account	2,000	16,000

Description: Capitalizes the Housing Trust Fund to assist local governments and non-profit organizations provide low income housing through construction, rehabilitation, and renovation of existing and new housing stock.

Provisos: The Department is required to submit a statewide housing data study to the Legislature prior to the expenditure of these funds. The Legislature added $1 million to the appropriation for the Department's administrative costs and for technical assistance to local governments and private nonprofit agencies. Funds may be expended for persons or families with special housing needs or with incomes at or below 50 percent of the median family income. The Department is required to use the appropriation to leverage other available funds to the maximum extent possible.

Comments: The entire $2 million from general obligation bonds was reappropriated. The Department was precluded from expending the appropriation prior to completion of a statewide housing data study. That study was not completed and reviewed by the Legislature until March 1989, and the funds remained unexpended.

Spokane Public Facilities — Section 208

	Reapprop	Approp
State Building Construction Account	500	

Description: Planning and development of a sports and entertainment facility to be built by the Spokane Public Facilities District.

Provisos: None.

Comments: Chapter 1, Laws of 1988, Ex. Sess. created the Spokane Public Facilities District and appropriated $1 million for the new public facilities district on the condition that the district is created and all bonds needed to build a sports and convention center are authorized by December 1991. If the two conditions are not met, the money must be repaid to the state. The $500,000 appropriation in the Capital Budget reduces the 1988 appropriation by one-half and removes the pay back provision (Chapter 8, Laws of 1989, 1st Ex. Sess.--RSSB 6074).

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

Department of Community Development (continued)

Tall Ship Tourist Attraction — Section 212

	Reapprop	Approp
State Building Construction Account		1,000

Description: Construction of a second tall ship tourist attraction by the Grays Harbor Historical Seaport.
Provisos: One dollar of matching funds, including in-kind contributions, from non-state sources is required for each dollar expended from the appropriation.

Asian Counseling and Referral Service — Section 213

	Reapprop	Approp
State Building Construction Account		100

Description: Renovation of the building occupied by the Asian Counseling and Referral Service in Seattle.
Provisos: Two dollars of matching funds from non-state sources is required for each dollar expended from the appropriation.
Vetoes: This section was vetoed by the Governor.

Thorp Grist Mill — Section 214

	Reapprop	Approp
State Building Construction Account		30

Description: Restoration of the historic 1883 Thorp Grist Mill for use as a cultural museum and interpretive center.
Provisos: Two dollars of matching funds from non-state sources is required for each dollar expended from the appropriation.

($ 000)

Department of Community Development (continued)

Nordic Heritage Museum — Section 215

	Reapprop	Approp
State Building Construction Account		200

Description: Building acquisition and structural improvements to the Nordic Heritage Museum, which occupies a 1907 former school building in the Ballard area of Seattle.

Provisos: For each dollar expended from the appropriation, two dollars of matching funds from non-state sources is required.

Columbia County Courthouse — Section 216

	Reapprop	Approp
State Building Construction Account	400	200

Description: Renovation and repairs to the Columbia County Courthouse.

Provisos: The reappropriation is required to be matched by $700,000 in private donations and local funds from Columbia County. The new appropriation is required to be matched by $200,000 in private donations and local funds from Columbia County.

Clark County Cultural Center — Section 217

	Reapprop	Approp
State Building Construction Account		25

Description: Initial planning for a cultural art center and puppet theater in Clark County.

Provisos: The funds are to be provided as a grant to Clark County.

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

Department of Community Development (continued)

Last Territorial Governor's House — Section 218

	Reapprop	Approp
State Building Construction Account		200

Description: Purchase of the home of the last Territorial Governor in Walla Walla.

Provisos: One dollar in matching funds, including in-kind contributions, from non-state sources is required for each four dollars expended from this appropriation. The appropriation shall be allocated to a nonprofit organization, and the purchase price cannot exceed an independent appraisal.

Marine Science Center — Section 219

	Reapprop	Approp
State Building Construction Account		500

Description: Construction of a marine science laboratory to replace an existing leased facility that provides marine science instruction for public school students and teachers. The City of Poulsbo has donated a site for the project.

Provisos: The funds shall be granted to the City of Poulsbo for construction of the facility, to be operated by Educational Service District No. 114. The appropriation is contingent on site acquisition and $300,000 of construction costs contributed from non-state sources.

($ 000)

Department of Social and Health Services

State Mental Health Residences

Section 224

	Reapprop	Approp
Local Improvements Revolving Account DSHS Facilities	230	90

Description: Renovation and construction of day care facilities at Eastern State Hospital and Everett Community College.

Provisos: Of the reappropriation, $40,000 is for renovation and other costs to establish a self-supporting day care center for employees at Eastern State Hospital. The remaining $280,000 of the appropriation is for construction of a child care center at Everett Community College.

Comments: The Legislature increased the appropriation for the child care center at Everett Community College by $90,000. The original appropriation in the 1987-89 biennial budget was insufficient to complete the child care center because of a change in the location and building plans necessitated by local building codes. The original appropriation totaled $770,000 from two appropriations: $170,000 to DSHS and $600,000 to Everett Community College. The DSHS appropriation is increased to $280,000: $90,000 new money and $20,000 from unspent balances of other projects. Everett Community College also increased its local fund commitment to the child care center by $100,000 from private donations.

Western State Hospital: Ward Renovations

Section 240

	Reapprop	Approp
State Building Construction Account		6,192

Description: Phase 4 of ward renovations at Western State Hospital in Steilacoom.

Provisos: Of the appropriation, $1 million is provided for planning and design costs to accelerate the next phase of the renovations.

Comments: The Legislature adds $1 million to the appropriation to accelerate the renovation of the hospital.

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

Department of Social and Health Services (continued)

Minor Projects: Mental Health Division — Section 248

	Reapprop	Approp
State Building Construction Account	200	650
State Facilities Renewal Account	110	
	310	

Description: Minor capital projects for the Division of Mental Health.
Provisos: None.
Comments: The appropriation is increased by $50,000 for renovation and expansion of bathroom facilities at the PORTAL mental health program at the Northern State Multi-Service Center.

Minor Capital Renewal, Mental Health Division — Section 253

	Reapprop	Approp
State Building Construction Account		1,000

Description: Minor remodeling projects at Eastern and Western State Hospitals.
Provisos: Up to $75,000 of the $1 million may be used to remodel existing buildings for use as employee child care facilities.

($ 000)

Department of Social and Health Services (continued)

Preplanning — Section 255

	Reapprop	Approp
Charitable, Educational, Penal, and Reformatory Institutions Acct.		191

Description: Preplanning activities for capital projects in the 1991-93 biennium.
Provisos: None.
Comments: Due to anticipated down-sizing of the institution, funds are deleted for renovation of the "Y" Building at the Fircrest facility of the Division of Developmental Disabilities.

Eastern State Hospital: Electrical System — Section 257

	Reapprop	Approp
State Building Construction Account		1,372

Description: Replacement of the electrical system at Eastern State Hospital.
Provisos: None.

Child Care Facilities — Section 258

	Reapprop	Approp
State Building Construction Account		600

Description: Grants to state agencies, institutions of higher education, and state employees for capital costs incurred in starting or renovating child care centers for state employees.
Provisos: The grants are to be awarded on a competitive basis by the Child Care Coordinating Committee pursuant to rules adopted by the Committee. A report to the Legislature on the number and types of grants is required by January 8, 1991.
Comments: The child care grants are intended to provide an incentive for the development of small, low-cost child care facilities as an alternative to large state-constructed child care centers.

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

Department of Social and Health Services (continued)

Mental Health Evaluation and Treatment Facility — Section 259

	Reapprop	Approp
State Building Construction Account		1,000

Description: Construction of a mental health evaluation and treatment facility in Snohomish County.

Provisos: The Department is required to enter into a 15-year lease agreement with Snohomish County, or a group of counties, for the operation of the facility with the lease payments providing reimbursement to the state for construction costs. A mental health services plan is required pursuant to Chapter 205, Laws of 1989 (2SSB 5400) prior to expenditure of the funds. Other counties may apply for state funds for future evaluation and treatment facilities under the same conditions described in this appropriation as long as the application does not exceed $1 million.

Department of Veterans' Affairs

Soldiers' Home - Preplan Alzheimer's Unit — Section 261

	Reapprop	Approp
Charitable, Educational, Penal, and Reformatory Institutions Acct.		34

Description: Preplanning for a 30-bed Alzheimer's unit at the Soldiers' Home.

Provisos: The Department shall participate in the long-term care study required of DSHS in Chapter 19, Laws of 1989, 1st Ex. Sess. (ESSB 5352). The Department shall also develop an admissions policy for the veterans homes and report the new policy to the Legislature by December 1989.

Comments: The Legislature added the long-term care study and admissions policy provisos to the appropriation.

($ 000)

Department of Corrections

Master Plan — Section 270

Description: The Department of Corrections is directed to develop a population management and facilities master plan. The master plan is to evaluate short-term and long-term facility and program alternatives. The plan is to be submitted to the Legislature by December 1989.

McNeil Island Master Plan — Section 282

	Reapprop	Approp
State Building Construction Account		4,377

Description: Implement Master Plan.
Provisos: The Department of Corrections is required to submit a completed master plan for McNeil Island to the legislative fiscal committees, and OFM must report that satisfactory progress has been made on the Environmental Impact Statements for the parking facility and ferry terminal prior to expending any money from this appropriation.

Pre-release Facilities — Section 283

	Reapprop	Approp
State Building Construction Account	4,200	

Description: Relocation of the pre-release facility located at Western State Hospital.
Provisos: The Department of Corrections is to develop a pre-release facility site policy in conjunction with all impacted parties.

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

Department of Corrections (continued)

Work-release Facilities — Section 296

	Reapprop	Approp
Charitable, Educational, Penal, and Reformatory Institutions Acct.		218

Description: Cost analysis of ownership options for work-release facilities.

Provisos: The Department of Corrections is required to conduct an analysis to determine whether the Department should own, lease, or contract with private providers for work release facilities.

Clallam Bay Double-Bunking — Section 297

	Reapprop	Approp
State Building Construction Account		4,071

Description: Capital improvements and program area renovations to facilitate double-bunking of the Clallam Bay Corrections Center to accommodate an additional 400 inmates.

Provisos: None.

Comments: The increased inmate population is expected to result from 1989 legislation, including increased penalties for residential burglary (Chapter 1, Laws of 1989, 2nd Ex. Sess.--ESB 5233). Funds are also provided for planning and design of four 100-bed co-located housing units.

($ 000)

State Parks and Recreation Commission

Flaming Geyser State Park: Bridge — Section 328

	Reapprop	Approp
State Building Construction Account		241
Outdoor Recreation Account--Federal	180	
Outdoor Recreation Account--State	172	
	352	

Description: Phase 2 of the bridge relocation and installation to provide access to Flaming Geyser State Park.
Provisos: None.
Comments: Additional state funds are provided to replace lost local funding. Total state participation in the project is 10 percent of the full cost instead of 5 percent as originally planned.

Auburn Game Farm — Section 330

	Reapprop	Approp
State Building Construction Account	452	350

Description: Completion of the development of the park at the Auburn Game Farm.
Provisos: None.

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

State Parks and Recreation Commission

Boat Pumpout Facilities — Section 339

	Reapprop	Approp
State Building Construction Account	440	1,000
LIRA--Waste Disposal Facilities 1980	31	
	471	

Description: Installation of boat sewage pumpout facilities at marinas statewide.
Provisos: If there is an appropritation for this purpose in the Omnibus Budget (ESSB 5352), the new appropriation will lapse.
Comments: The amount of $1 million was appropriated in Section 306 of the Omnibus Appropriations Act (Chapter 19, Laws of 1989, 1st Ex. Sess.--ESSB 5352) for recreational boating pumpout facilities. The appropriation in the Capital Budget will, therefore, lapse.

Fort Worden State Park — Section 360

	Reapprop	Approp
State Building Construction Account		380

Description: Construction of an additional 30-unit campground at Fort Worden State Park.
Provisos: None.

Snohomish Centennial Trail — Section 385

	Reapprop	Approp
State Building Construction Account		1,100

Description: Purchase of an abandoned 17-mile railroad right-of-way from Snohomish to Arlington and development of a trail.
Provisos: The property shall be purchased and developed by Snohomish County. Equal matching funds from non-state sources is required.

($ 000)

State Parks and Recreation Commission (continued)

Lake Isabella

Section 386

	Reapprop	Approp
State Building Construction Account		507

Description: The first of three phases of land acquisition at Lake Isabella in Mason County. This phase will acquire approximately 60 acres out of a total of 182.

Provisos: None.

Wishram Museum Feasibility Study

Section 391

	Reapprop	Approp
State Building Construction Account		10

Description: A feasibility study of a proposed water park and railroad museum, including bridge access, at Wishram, an historic train town near the Columbia Gorge.

Provisos: None.

Ohme Gardens

Section 392

	Reapprop	Approp
State Building Construction Account		750

Description: Acquisition of Ohme Gardens, a botanical garden in Wenatchee, to be operated as a park by Chelan County. Project includes safety and irrigation improvements.

Provisos: None.

Vetoes: This section was vetoed by the Governor.

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

State Parks and Recreation Commission (continued)

Doug's Beach: Railroad Safety Crossing — Section 393

	Reapprop	Approp
State Building Construction Account		120

Description: Construction of railroad safety crossing, signal, and related fencing to allow public access to Doug's Beach on the Columbia River in Klickitat County.

Provisos: None.

Department of Trade and Economic Development

Yakima Agricultural Complex — Section 398

	Reapprop	Approp
State Building Construction Account	750	2,000

Description: Completion of the State Agricultural Trade Center in Yakima.

Provisos: Of the new appropriation, $1 million is provided solely for parking lot paving, lighting, and landscaping, which were mandated by an administrative law judge in the environmental review process. The remaining $1 million of the new appropriation is contingent on an equal amount of matching funds from non-state sources.

Comments: The 1987-89 biennial Capital Budget appropriated $6.5 million for the State Agricultural Trade Complex. The 1988 Supplemental Budget appropriates an additional $2 million to renovate existing fairground buildings and construct new office space near the AGPLEX. The 1989-91 biennial Capital Budget appropriates an additional $2 million for the completion of the State Agricultural Trade Complex in Yakima.

($ 000)

Department of Wildlife

Regional Office Facilities — Section 469

	Reapprop	Approp
Wildlife Account--State		425

Description: Relocation or renovation of the Department's regional office facilities in Yakima, Spokane, and Ephrata.
Provisos: None.
Comments: Depending on what the Department determines to be the most cost-effective approach, it will pursue one of the following alternatives:

1) Sell the existing office facilities and associated properties and use the proceeds plus funds earmarked for renovation to purchase and/or construct new facilities; or
2) Renovate and remodel the existing facilities.

Department of Natural Resources

Area Office Space — Section 511

	Reapprop	Approp
State Building Construction Account		26
Forest Development Account		174
Resource Management Cost Account		448
		648

Description: Construction and improvements to the Department's regional area offices in Ellensburg and Sedro Wooley.
Provisos: None.

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

Department of Natural Resources (continued)

Natural Area Preserve Property Purchases — Section 513

	Reapprop	Approp
Conservation Area Account	890	471
State Building Construction Account		1,000
		1,471

Description: Provides funds for acquisition of natural area preserves.

Provisos: Every two dollars spent from the appropriation must be matched by one dollar from privately raised funds, contributions of real property, interest in real property, or necessary services.

Comments: The State Building Construction Account (SBCA) appropriation partially replaces funds from the Conservation Area Account. Funds in this account were generated from a 0.06 percent real estate excise tax surcharge for the purpose of acquiring natural area preserves and conversation areas. Continued acquisition during the 1989-91 biennium was dependent on legislation (EHB 1172) extending the tax surcharge beyond June 30, 1989. When this legislation failed, $1 million from the SBCA was appropriated in order to take advantage of available matching funds for natural area preserves.

Compound Replacement Planning — Section 529

	Reapprop	Approp
State Building Construction Account		50
Forest Development Account		11
Resource Management Cost Account		39
		100

Description: Planning for sale and replacement of the Department's existing equipment compound in the Hawks Prairie area of Thurston County.

Provisos: None.

($ 000)

Department of Natural Resources (continued)

Spencer Island Wetlands — Section 538

	Reapprop	Approp
State Building Construction Account		300

Description: Acquisition of Spencer Island wetlands in Snohomish County.
Provisos: One dollar of matching funds from public or private sources is required for each dollar expended from the appropriation.
Comments: The wetlands and any associated recreational areas or interpretive centers will be operated by the Snohomish County Parks Department.

Cedar River Delta — Section 539

	Reapprop	Approp
State Building Construction Account		800

Description: Dredging and disposal of a sandbar in Lake Washington at the mouth of the Cedar River.
Provisos: The Department is required to assist the local governments in seeking funds for this project from federal or other sources. This appropriation shall be conserved to the extent that other funds are received.
Comments: The sandbar is a seagull roost which is hazardous to aviation at the Renton Municipal Airport.
Vetoes: This section was vetoed by the Governor.

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

Department of Transportation

Freight Rail Assistance and Banking — Section 607

	Reapprop	Approp
Essential Rail Assistance Account		2,300
Essential Rail Bank Account		1,100
		3,400

Description: Acquisition and maintenance of abandoned or unused railroad lines.

Provisos: The $2.3 million from the Essential Rail Assistance Account is for loans to county rail districts or port districts to acquire, maintain, or improve branch rail lines authorized in RCW 47.76. The $1.1 million from the Essential Rail Bank Account is for the Department to purchase unused rail right-of-way authorized in RCW 47.76. Expenditures from either account cannot be made until the Department consults with the legislative transportation and fiscal committees on the specific railroad lines the Department proposes to acquire or proposes to assist local governments in acquiring.

Comments: The revenue source for the two essential rail accounts are proceeds from state general obligation bonds authorized by SHB 1484, Chapter 14, Laws of 1989, 1st Ex. Sess.

Higher Education

Section 720

Description: The Legislature finds that higher education plays a special role in economic development that benefits business. Therefore, the institutions should aggressively solicit private and business financial support to assist in meeting the capital needs of higher education.

Sections 728, 758, 766, 774, 793, 812, 882

Description: The Legislature restricts the use of the omnibus capital appropriations for facility repairs and minor works to building remodeling and repairs. These appropriations may not be used for computer equipment, land acquisition, or for other expenses that normally would be financed in the state operating budget.

($ 000)

Washington State Historical Society

Union Station Museum

Section 818

	Reapprop	Approp
State Building Construction Account		3,080

Description: Planning and Construction of a new museum and exhibition center at Union Station in Tacoma.

Provisos: The appropriation can only be spent for land acquisition, design, and planning. The appropriation must be matched by three dollars from non-state sources for each seven dollars spent from the state appropriation. It is the Legislature's intent that future appropriations for the Union Station Museum will not exceed $18 million and will require the same 30 percent matching requirement.

Comments: The Washington State Historical Society originally requested $52 million for a 100,000 square foot museum and later reduced its request to $30 million for a 82,000 square foot museum. The revised request assumed $12 million would be raised locally for a total project cost of $42 million. The Governor recommended $20 million from state funds for the museum ($4.4 million for planning and land acquisition) but did not have a specific building plan or size. The legislative budget approved an $18 million museum (appropriated $3 million for planning and land acquisition for the 1989-91 biennium) without a specific plan or size. The Historical Society must prepare building plans to complete the facility within the legislatively approved amount.

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

State Board of Education

Public School Building Construction: 1989 — Section 708

	Reapprop	Approp
Common School Construction Fund		252,097

Description: State matching funds for construction and modernization of schools.

Provisos: A maximum of $1.05 million may be spent for state administrative costs. $66.136 million is earmarked for modernization projects. The appropriation includes $10 million in general obligation bonds authorized in 1989, of which $8 million is to be considered payment for timber on school trust lands previously sold to the Parks and Recreation Commission, in lieu of future park revenues. The State Board of Education must review current rules and procedures regarding eligibility for state construction funding. This review must address issues of enrollment forecasting; potential use of surplus space in neighboring districts; needs currently arising from sale, demolition, or condemnation of useable schools, or redesignation of instructional space; and state recovery of matching monies when a school building is sold. A report to legislative committees is due on September 15, 1989.

Comments: The monies appropriated in this section include $143 million in projected timber revenues from school trust lands; $30 million in general obligation bonds authorized in 1987; $10 million in general obligation bonds authorized in 1989; and approximately $69 million in general fund monies provided in the 1989-91 operating budget to compensate the Common School Construction Fund for the value of the timber on school trust lands purchased for nature conservancy.

($ 000)

Superintendent of Public Instruction

School Housing Emergencies

Section 709

	Reapprop	Approp
Common School Construction Fund		650

Description: Purchase of portable classrooms to be leased by the Superintendent of Public Instruction to school districts in emergency situations.

Provisos: The Superintendent of Public Instruction may lease portables to school districts when events have rendered a school unoccupiable, and only if satisfied that this is the most feasible solution to the district's facilities needs. The portables cannot be provided simply to address needs attributable to enrollment growth. The district must submit a plan to replace or reopen the closed school prior to the end of the lease. The lease payments are to be deposited in the Common School Construction Fund.

Comments: State grants for modernization are only available for schools at least 20 years old and require a local match. Sometimes school districts have had trouble passing local bond issues, even in emergency situations.

The Community College System

Section 824

Description: The Legislature states its intent that the 1989-1995 six-year capital plan continue the commitment of $65 million per biennium to the Community College System.

Vetoes: This section was vetoed by the Governor.

1989-91 WASHINGTON STATE CAPITAL BUDGET - SSB 5521
LEGISLATIVE ADDITIONS & CHANGES TO GOVERNOR'S CAPITAL BUDGET REQUEST

($ 000)

The Community College System (continued)

Minor Improvements — Section 884

	Reapprop	Approp
State Building Construction Account		13,293

Description: Fifty minor capital improvement projects at 27 community colleges, including additions, remodels, renovations, and site improvements.
Provisos: The appropriation shall not be used for computer equipment, land acquisition, or operating expenses.
Vetoes: The proviso was vetoed by the Governor.

Special Appropriations to the Governor

Puyallup Tribal Settlement — Section 901

	Reapprop	Approp
State Building Construction Account		9,417

Description: The state's share of the Puyallup Tribal Land Claims Settlement in Pierce County.
Provisos: The federal government and local governments have approved the settlement agreement and provided their share of the settlement costs. A lease agreement is executed between the Port of Tacoma and the Military Department for a watercraft training facility. The House and Senate must certify that the Port of Tacoma is cooperating with other governments on increasing international trade.
Vetoes: The Governor vetoed the proviso that ESHB 1165 or SSB 5648 be enacted into law prior to the expenditure of the appropriation.

Capital Campus Design Advisory Committee — Section 902

Description: The Legislature establishes the capital campus design advisory committee as an advisory group to the Capitol Committee and the Department of General Administration to review the plans, design, and costs of facilities on the capital campus and neighboring communities.

($ 000)

Disabilities Land Trust

Section 909

Description: The Legislature directs the Office of Financial Management to coordinate with the Department of Natural Resources, Department of Social and Health Services, and the Department of General Administration to develop an inventory of all lands or other assets dedicated for the care of disabled persons. The inventory shall be completed by December 1989. The Legislature intends to hire a consultant to identify ways to maximize the income from these assets. This section also prohibits any agreement for the sale, trade, or lease beyond June 1991 of these lands without the specific approval of the Legislature.

Vetoes: The Governor vetoed the prohibition on the sale, trade, or lease of lands dedicated for the care of disabled persons.

Emergency Repairs

Section 915

Description: Any agency receiving an appropriation for emergency repairs shall submit a report describing each expenditure from the appropriation to the fiscal committees of the Legislature.

Video Telecommunications

Section 919

Description: The Department of Information Services (DIS) is designated the lead agency in coordinating video telecommunications services for state agencies. No state agency can spend money for video telecommunications equipment or programming without first submitting an expenditure plan for review and approval by DIS. The Office of the Superintendent of Public Instruction shall coordinate the use of video telecommunications in public schools and the Higher Eduction Coordinating Board (HECB) shall coordinate video telecommunications among the state colleges and universities. The HECB must approve the higher education expenditure plans prior to submittal to DIS for approval.

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1989-91 WASHINGTON STATE OTHER CAPITAL -- SSB 5521 & EHB 1189
NEW APPROPRIATIONS CONTAINED WITHIN OTHER LEGISLATION

($ 000)

	Governor	Legislature	State Bonds	
DEPARTMENT OF VETERANS' AFFAIRS				EHB 1189,§ 3
Korean Conflict Memorial		25		
DEPARTMENT OF CORRECTIONS				SSB 5521,§ 402
Facilities: New Crimes & Penalties		12,505		
TOTAL OTHER CAPITAL LEGISLATION		12,530		

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