The 1988 supplemental capital budget contains $106 million in new appropriations for state construction projects. The supplemental capital budget passed as Substitute Senate Bill No. 6763 and became Chapter 2, Laws of 1988, First Extraordinary Session.

In general, the $106 million supplemental capital budget is funded by $84 million from dedicated trust land revenues for public schools and higher education, $17 million from state general obligation bonds, and $5 million from other dedicated revenue sources.

Even though the supplemental capital budget requires $16.7 million in new bonding authority to finance the projects, it did not require a separate bond bill as is the normal situation with capital budgets. Earlier in the session, the Legislature created the College Savings Bond program in HB 1640. The College Savings Bond program is expected to raise about $18 million in new revenue for the state. This new revenue will finance the 1988 supplemental capital budget.

The following sections summarize the projects contained in the supplemental budget. They include:

1) A summary of the projects receiving new appropriations.
2) A description of each project which was not contained or altered from those included in the Governor's budget recommendation. The description of the projects recommended by the Governor are included in the Governor's budget book.

1988 SUPPLEMENTAL CAPITAL BUDGET SUMMARY

SSB 6763 as signed by the Governor March 26, 1988
Chapter 2, Laws of 1988 First Extraordinary Session
($OOO)

AGENCY/ITEM	GOVERNOR ALL FUNDS	LEGISLATURE ALL FUNDS	LEGISLATURE G.O. Bonds
DEPARTMENT OF COMMUNITY DEVELOPMENT			
Union Station	0	2,900	2,900
Development Loan Fund	1,000	1,000	1,000
Columbia County Court House	0	400	400
DEPARTMENT OF GENERAL ADMINISTRATION			
East Capital Campus Development	110,000	study	
Capitol Building Remodeling	0	1,100	
DEPT. SOCIAL AND HEALTH SERVICES			
Emergency small works	294	294	294
Drought Relief: Ref 27 and Ref 38	3,200	3,200	
Capital repairs-utilities	1,058	1,058	1,058
Capital repairs-hazardous material	977	977	977
Eastern State Hospital day care	0	40	
Everett Community College child care	0	170	
DEPARTMENT OF CORRECTIONS			
Tacoma work pre-release	4,462	4,462	4,462
Eastern Washington pre-release	1,011	1,011	1,011
Purdy Center	615	615	615
McNeil Island EIS & Plan	621	621	621
Housing units at McNeil, Purdy, and Tacoma work release	(10,265)	(10,265)	(10,265)

1988 SUPPLEMENTAL CAPITAL BUDGET SUMMARY

SSB 6763 as signed by the Governor March 26, 1988
Chapter 2, Laws of 1988 First Extraordinary Session
($OOO)

AGENCY/ITEM	GOVERNOR ALL FUNDS	LEGISLATURE ALL FUNDS	LEGISLATURE G.O. Bonds
STATE BOARD OF EDUCATION			
Common School Construction	107,330	73,925	
Darrington School District	0	3,405	
* Nine Mile Falls School District	0	126	126
STATE SCHOOL FOR BLIND			
Re-roof Erwin Building	140	140	140
UNIVERSITY OF WASHINGTON			
Safety Projects-asbestos	1,000	1,000	
H Wing Addition	3,500	3,500	
Science & Engineering Plan	1,000	1,000	
Power Plant Coal Conversion	2,300	2,300	
Power Plant Stack Remove	1,500	1,500	
WASHINGTON STATE UNIVERSITY			
Fine Arts ventilation	3,119	3,119	
Spokane Technical Institute	0	800	800
Todd Hall Funding Source Changed	no	yes	5,332
WESTERN WASHINGTON UNIVERSITY			
Safety Projects-asbestos	900	900	900
ST. BOARD FOR COMM. COLLEGE ED			
Clark College education center	0	1,800	1,800
Everett Child Care Center	0	600	600
DEPARTMENT OF ECOLOGY			
Ref 39 Administration	(480)	(480)	
Emergency Water Project	0	(37)	
Ref 27 and 38 Administration	0	(40)	

1988 SUPPLEMENTAL CAPITAL BUDGET SUMMARY

SSB 6763 as signed by the Governor March 26, 1988
Chapter 2, Laws of 1988 First Extraordinary Session
($OOO)

AGENCY/ITEM	GOVERNOR ALL FUNDS	LEGISLATURE ALL FUNDS	LEGISLATURE G.O. Bonds
THE CONSERVATION COMMISSION			
Water Quality Administration	(78)	(78)	
PARKS & RECREATION COMMISSION			
Ft Warden Park	0	750	750
Larrabee Park-Clayton Beach	0	1,600	1,600
Ft Casey-Keystone Spit	0	500	415
Hood Canal parking	0	50	50
Belfair Park	0	50	50
Puget Sound boat access	0	(35)	
DEPARTMENT OF WILDLIFE			
Aberdeen Fish Hatchery	0	819	
TRADE AND ECONOMIC DEVELOPMENT			
Yakima Ag Trade Complex	0	2,000	2,000
THE DEPARTMENT OF NATURAL RESOURCES			
Area office space	12	12	12
Milwaukee Roadway	0	(785)	(785)
Hawks Prairie Sewer	200	200	
Quinault Water System	(25)	(25)	(12)
TOTAL SUPPLEMENTAL BUDGET	**233,391**	**106,199**	**16,851**
*** Vetoed by Governor**		**(126)**	**(126)**
Grand Total	**233,391**	**106,073**	**16,725**

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	4,400				2,900		

Description:

This project includes $2 million for the restoration of the rotunda in the Union Station building, $500,000 for architectural plans for a new state museum on the Union Station property, and $400,000 for the purchase of the property behind the Union Station.

Comments:

The $2.9 million supplemental appropriation is in addition to the $1.5 million appropriated in the 1987-89 biennial capital budget. The total appropriation for the Tacoma Union Station is $4.4 million.

Provisoes:

Sec. 101 (5). The $400,000 for the property purchase is contingent on an equal amount of non-state money being made available for the property purchase.

Sec. 101 (6). The $2 million for the rotunda restoration is contingent on the city's agreement to exercise its option to purchase Union Station and, if the city withdraws from the project, the first right of refusal to purchase the station shall be given to the state.

Sec. 101 (7). The entire $2.9 million appropriation has the following conditions:

The City of Tacoma will obtain the state's approval on:

a) final ownership of Union Station,
b) identifying appropriate uses for the site,
c) architectural and other consultants for the site.

The City of Tacoma will consult with the state and follow the state's recommendations on:

a) planning the development of the Union Station site to accommodate appropriate uses,
b) obtaining financing for the site and property,
c) acquiring, leasing, and selling the property.

The city will obtain a public access easement through the rotunda to any future state facility.

DEPARTMENT OF COMMUNITY DEVELOPMENT
Columbia County Courthouse

Section 103

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	400				400		

Description:

To repair and restore the interior and exterior of the Columbia County Courthouse located in Dayton Washington.

Provisoes:

Sec. 103 (2). The $400,000 state appropriation is contingent on the county receiving $700,000 in private donations and other Columbia County local funds.

DEPARTMENT OF GENERAL ADMINISTRATION
East Capitol Campus Development

Section 104

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93

Description:

None.

Comments:

The Governor recommended $110 million to build state owned office and parking space on the east Capitol Campus.

The Legislature did not adopt the Governor's proposal and created a capitol campus design advisory committee. The committee is to advise the capitol committee and review the design and landscaping plans for the capitol campus. The advisory committee consists of four Governor appointees and two members from the Senate and House of Representatives.

DEPARTMENT OF GENERAL ADMINISTRATION
Legislative Building Painting and Renovation

Section 105

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Capitol Building Construction Account	2,465				1,100		

Description:

New carpet in the Legislative chambers, wings, galleries, and third floor perimeter office areas. Upholstering the gallery benches and replacing the seating at members' desks and the rostrums. Decorative painting on the third floor perimeter offices and corridors adjoining the chambers. Renovation of the ladies' restroom on the third floor of the Senate wing of the Legislative Building.

Provisoes:

Sec. 105. The renovation projects shall include the expansion and renovation of the ladies' restroom on the third floor of the Senate wing of the Legislative Building.

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Referendum 29 Projects

Section 202

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Local Improvement Revolving Account DSHS facilities	1,630		426	994	210		

Description:

$40,000 for capital and start-up costs of a self-supporting day care center for children of state employees at Eastern State Hospital.

$170,000 for DSHS participation in the construction of a child day care center at Everett Community College.

Comments:

The total cost of the Everett Community College day care center is $770,000 of which only $170,000 is included in this appropriation. The balance of the project funding is included in an apropriation to Everett Community College (Section 602). The DSHS participation is to insure that DSHS employees and program recipients will be allowed to use the facility.

Provisoes:

Sec. 202. A maximum of $40,000 may be spent for the day care center at Eastern State Hospital.

Sec. 202. A maximum of $170,000 is provided solely for DSHS participation in the construction of a multipurpose child day care center at Everett Community College.

STATE BOARD OF EDUCATION
Public School Building Construction

Fund	Estimated Total	Expenditures 1983-85	Expenditures 1985-87	1987-89 Reapprop	1987-89 Approp	1989-91	1991-93
Common School Construction fund	208,262				73,925		

Description:

State matching funds for construction and renovation of public school buildings throughout the state.

Comments:

The legislative supplemental appropriation for common school construction is based upon the projected increase in revenues from school trust lands and does not include the $30 million in state general obligation bonds authorized in the biennial capital budget. Unless the school trust lands revenues fall short of the new projections, the previously authorized state bonds will be deferred to cover critical needs anticipated for the next biennium.

The State Board adopted rules establishing a prioritization process and timelines for school districts to qualify for state construction monies. These rules have not changed since implemented in December 1985. School districts must complete design work and other construction documents prior to June 30th in any year in order to be eligible for state funding in the subsequent fiscal year.

Provisoes:

Sec. 402 (1). After the effective date of the 1988 appropriation, school construction projects authorized to receive state matching funds shall include only those projects that meet the requirements and timelines for authorization of projects to open bids established by the State Board rules in effect on March 1, 1988. In the second half of the biennium, a maximum of $77 million may be spent for new construction due to enrollment growth or condemnation.

STATE BOARD OF EDUCATION
Darrington School District

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Common School Construction Fund	3,405				3,405		

Description:
Construction of a new elementary and middle school.

Comments:
Under current statutes and State Board of Education rules, the Darrington School District qualifies for a 57% state match for school construction. A portion of the districts existing elementary school is condemned, and the voters have twice rejected a local bond proposal to raise the necessary local share of the cost of a new school. This state appropriation decreases the amount of funding which must be raised locally.

Provisoes:
Sec. 403 (1)(a). This project shall comply with all State Board rules for construction projects except the following:
a) The local matching requirement shall be ten percent of the approved project cost.
b) The Darrington School District may be authorized to open bids on the project prior to the final prioritization and authorization of other eligible school projects and as soon as all other applicable requirements for eligibility for state assistance are met.

Sec. 403 (2). If the Darrington School District does not secure local matching funds for the project prior to March 1, 1989, the appropriation shall lapse.

SUPERINTENDENT OF PUBLIC INSTRUCTION
Nine Mile Falls School District

Section 406

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	126				126		

Description:
Capital planning and transition purposes for Nine Mile Falls School District.

Comments:
A similar appropriation was included in the 1987 biennial budget and was vetoed by the Governor. The Nine Miles Falls School District currently serves only grades K-8, but has received approval from the State Board of Education to establish a high school program. State matching funds for construction of the high school building are included in the appropriation in section 402.

Provisoes:
None.

Governor's Vetoes:
Sec. 406. The entire section and appropriation was vetoed by the Governor.

WASHINGTON STATE UNIVERSITY
Land Acquisition: Spokane Technical Institute

Fund	Estimated Total	Expenditures 1983-85	Expenditures 1985-87	1987-89 Reapprop	1987-89 Approp	1989-91	1991-93
State Building Construction Account	5,100				800	4,300	

Description:

Purchase of 7.5 acres of river front property in downtown Spokane for future site of the Spokane technical institute.

Comments:

WSU has indicated that 7.5 acres may be insufficient for their plans in Spokane and will request the state purchase the adjoining property to increase the project to 37.5 acres. In response to the Higher Education Coordinating Board's statutory review of off-campus programs, the University is in the process of developing program plans for the Spokane area. The final plan will indicate whether or not the 7.5 acres is adequate for WSU's future plans in Spokane. Future plans for the property include the construction of three buildings: the Spokane Technical institute, a WSU graduate and research center, and possibly a third building for an EWU education center.

Provisoes:

None.

WASHINGTON STATE UNIVERSITY
Todd Hall Addition and Renovation

Fund	Estimated Total	Expenditures 1983-85	Expenditures 1985-87	1987-89 Reapprop	1987-89 Approp	1989-91	1991-93
Higher Education Construction Account	12,284				(5,332)	6,952	
State Building Construction Account					5,332		

Description:

Construction of an addition to Todd Hall for use by the College of Business. The addition will contain faculty offices, classrooms, and a demonstration kitchen/dining room for the Hotel and Restaurant Management program.

Comments:

The 1987-89 capital budget approved $5.3 million for the Todd Hall project, however, the bond bill was not amended to allow the State Treasurer to sell bonds for the Higher Education construction account. The 1988 session did not pass a bond bill, so the fund source for the project was changed to the State Building Construction Account. The debt service on the Higher Education Construction Account bonds is paid from the WSU building account (University trust land and student tuition revenues), while the debt service for the State Building Construction Account is paid from the State General Fund. It is anticipated that this fund shift will be offset in the 1989-91 capital budget by appropriating $5.3 million more from the Higher Education Construction Account in order to reduce an equal amount from The State Building Construction Account.

Provisoes:

None.

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION
Washington State University Education Center: Clark College

Section 601

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	1,800				1,800		

Description:
Construction of faculty office space and class rooms for use by WSU on the Clark Community College campus.

Comments:
None.

Provisoes:
Sec. 601. Clark Community College shall not charge WSU facility rental fees for the use of the education center.

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION
Multipurpose Child Care Center: Everett Community College

Section 602

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	770				600		

Description:
Construction of a child care center to serve about 140 children.

Comments:
The child care center is a joint project between DSHS and Everett Community College. DSHS was appropriated $170,000 in Section 202 and Everett Community College $600,00 in Section 602. The child care center is intended to serve children of state employees in the Everett area, students of Everett Community College, and clients of DSHS, including participants in the Family Independence Program (FIP).

Provisoes:
Sec. 602. The child care center may be used as a training facility for students in early childhood education or other appropriate disciplines, and for child care providers. Planning and construction of the facility shall be coordinated with the Department of Social and Health Services and local private or governmental entities.

DEPARTMENT OF ECOLOGY
Emergency Water Projects

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Emergency Water Projects Revolving Account	4,188				(37)		

Description:
This fund provides emergency water supply projects to alleviate conditions caused by droughts occurring from time to time.

Comments:
The $37,000 appropriation reduction balances the account to remain within available revenue.

Provisoes:
Sec. 702. The remaining appropriation is provided solely for the planning, acquisition, construction, and improvement of water supply facilities and other appropriate measures to alleviate emergency drought conditions which may arise in 1987 through 1989, as provided in 2SSB 6513.

DEPARTMENT OF ECOLOGY
Water Supply Facilities (Referendum 27 and 38)

Section 703

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
LIRA Water supply Facilities	31,388				(40)		

Description:
Provides financial assistance for the planning, acquisition, construction and improvement of agricultural water supply systems.

Comments:
The $40,000 appropriation reduction transfers the administration expenses for Referendum 27 from the capital budget to the operating budget. A corresponding increase was made to the Department's supplemental operating budget.

Provisoes:
None.

STATE PARKS AND RECREATION COMMISSION
Fort Warden: Acquisition of Adjacent Property, Health and Safety Improvements

Section 708

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	750				750		

Description:
Purchase of approximately of 100 acres of land (Chebuhar property) including 1500 feet of waterfront on the Strait of Juan De Fuca next to Fort Warden State Park. Provides necessary health and safety improvements to the property.

Comments:
The money for this project was transferred from the discontinued Milwaukee Railroad right of way project in DNR (see comments on Section 806).

Provisoes:
None.

STATE PARKS AND RECREATION COMMISSION
Larrabee; Acquisition of Clayton Beach, Health and Safety Improvements

Section 709

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	1,600				1,600		

Description:
Purchase of approximately 100 acres of Clayton Beach property adjacent to Larrabee State Park. Provides health and safety improvements to the acquired property, including a pedestrian walkway over existing railroad tracks.

Comments:
None.

Provisoes:
None.

STATE PARKS AND RECREATION COMMISSION
Fort Casey: Acquisition of Keystone Spit Property

Section 710

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	415				415		
Outdoor Recreation Account	85				85		
	500				500		

Description:
Purchase of the Keystone Spit property adjacent to Fort Casey State Park.

Comments:
None.

Provisoes:
None.

STATE PARKS AND RECREATION COMMISSION
Hood Canal Property Acquisition for Boat Ramp and Parking

Section 711

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account					50		

Description:
Purchase of property adjacent to Hood Canal for a boat ramp and parking area for recreational fishing.

Comments:
This appropriation is for the acquisition of an unspecified piece of property adjacent to Hood Canal. If the appropriation is insufficient to complete the project, the money may be used to lease the property and purchase an option to buy the land.

Provisoes:
None.

STATE PARKS AND RECREATION COMMISSION
Belfair: Acquisition of Adjacent Property

Section 712

Fund	Estimated Total	Expenditures 1983-85	Expenditures 1985-87	1987-89 Reapprop	1987-89 Approp	1989-91	1991-93
State Building Construction Account	250				50		

Description:
Purchase of property adjacent to Belfair State Park.

Comments:
The appropriation may be insufficient to purchase the property adjacent to the park. If the appropriation is insufficient, the money may be used to lease the property and purchase an option to buy the land.

Provisoes:
None.

DEPARTMENT OF WILDLIFE
Aberdeen Lake Fish Hatchery Expansion

Section 713

Fund	Estimated Total	Expenditures 1983-85	Expenditures 1985-87	1987-89 Reapprop	1987-89 Approp	1989-91	1991-93
Special Wildlife Account	819				819		

Description:
Funds are for a new hatchery building, concrete raceways, and concrete holding pond to increase steelhead and trout production.

Comments:
In 1977, the Department signed a mitigation agreement with the Army Corps of Engineers to provide hatchery reared trout and steelhead to the Wynoochee River system. The program has never been implemented because the Department was unable to purchase the necessary water for hatchery operations from the City of Aberdeen. A 1987 agreement with the City will provide the water needed for the Wynoochee mitigation project. The appropriation provides funds for hatchery expansion and allows the Department to fullfil its part of the original mitigation agreement with the Corps of Engineers.

Provisoes:
None.

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT
Yakima Agricultural Trade Complex

Section 714

Fund	Estimated Total	Expenditures 1983-85	Expenditures 1985-87	1987-89 Reapprop	1987-89 Approp	1989-91	1991-93
State Building Construction Account	8,500				2,000		

Description:
Design, construction, remodeling, and rehabilitation of the buildings at the Washington State Agricultural Trade complex in Yakima.

Comments:
The 1987-89 Biennial Capital Budget appropriated $6.5 million for the State Agricultural Trade Complex in Yakima. The 1988 supplemental capital appropriation of $2 million is to renovate the existing fairground buildings and construct new office space near the AGPLEX.

Provisoes:
Sec. 714. The $2 million appropriation shall equal 50% of the total project cost. The remaining 50% shall be funded by local match consisting of; cash, equipment, labor, and the value of land and buildings upon which the Washington State Agricultural Trade Complex is located.

DEPARTMENT OF NATURAL RESOURCES
Milwaukee Railroad Right of Way

Section 806

Fund	Estimated Total	Expenditures 1983-85	Expenditures 1985-87	1987-89 Reapprop	1987-89 Approp	1989-91	1991-93
State Building Construction Account	800				(785)		

Description:
Acquisition of 51 miles of Milwaukee railroad right of way in Jefferson and Clallam counties for recreation, transportation, and utility purposes.

Comments:
The Department hired a consultant to conduct a title search on the property. The consultant's report identified several legal difficulties in determining ownership and easement rights for the property. As a result, the Legislature determined that the state should not proceed with the purchase of the railroad right of way. The appropriation was reduced to the cost of the consultants service. The balance of the funds were transferred to the Parks and Recreation Commission for the purpose of purchasing the Ft. Warden property in section 708.

Provisoes:
None.