The capital budget contained new appropriations totaling $847.4 million. $391.2 million of these appropriations required state general obligation bonds. The capitol budget passed as ReEngrossed Substitute House Bill 327 and became Chapter 6, Laws of 1987 First Extraordinary Session. The bond authorization passed as ReEngrossed Substitute House Bill 621 and became Chapter 3, Laws of 1987 First Extraordinary Session.

Summary Of The Capital Budget

The following sections summarize the projects contained in the Capital Budget. They include:

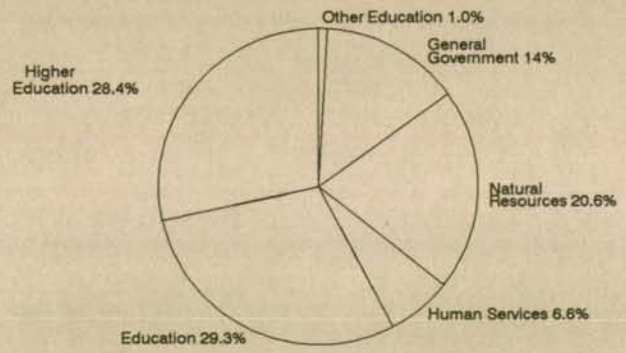
1) A summary of projects receiving new appropriations.

2) A summary of all projects in the capital budget with a separate listing for each fund source.

3) A description of each project which was not contained or altered from those included in the Governor's six year plan.

The summaries should be reviewed in conjunction with the Governor's Six Year Capital Plan and its supporting information.

The distribution of new appropriations in the capital budget is reflected in the following pie chart.



Highlights include the following:

K-12 education has a 29% share or $248 million with $111 million from timber revenues, $30 million from state bonds, and $67 million contingent on the passage of a constitutional amendment which would dedicate additional property tax revenue to schools.

Higher Education has a 28% share or $240 million. The University of Washington has $87 million, Washington State University has $35 million, the regional universities are appropriated $46 million, and the community colleges $72 million.

Natural resource agencies have a 21% share of all new appropriations or $175 million. Ecology has the greatest share of this, $87 million, nearly all going to water quality funding with cigarette taxes as the source. The remaining portions go to Parks and Recreation ($11 mil.), Trade and Economic Development ($32 mil.), Fisheries ($12 mil.), Natural Resources ($18 mil.), with small amounts to several other agencies.

General government agencies receive a 14% share, a total of $118 million. The greatest share, $56 million is directed to Community Development with $35 million of this amount for the Public Works Trust Fund. The remaining amounts go to General Administration ($38 mil.), Military ($17 mil.), with small amounts to other agencies.

Human resource agencies receive a 7% share or $55 million with $20 million directed to Social and Health Services and $35 million to Corrections.

Historical societies and the Seattle Vocational Technical Center, classified in the chart as other education, receive a 1% share or $9 million.

Summary Of The Bond Bill And Debt Limitation

The bond bill, SHB 621 authorizes the sale of $412.3 million in state general obligation bonds. This amount is designed to support $30 million for common school construction, $361.2 million in other projects, plus a 3% margin (approximately $21 million) to cover financing costs.

Debt Limit Calculation

The debt limit is calculated for a series of years to project the impact of a stream of bond sales. This includes bonds authorized in the SHB 327 as well as those anticipated in the current six year plan. Based on these assumptions and the June, 1987 revenue forecast, the debt limit would be exceeded in 1991. The calculated amounts of bonding capacity are: FY 1989 -$86 million, FY 1990 - $48 million, FY 1991 - $34 million, and FY 1992 - $69 million.

In order to avoid exceeding the debt limit, bond sales will have to be delayed slightly or the pattern of spending in the six year plan must be reduced. While the debt limit was not projected to be exceeded at the end of the legislative session, an increase in the estimated future interest rates on bonds has resulted in the new forecast.

Explanation of the Debt Limit

The debt limit is a restriction on the amount of "general state revenue" which may be used for the payment of principal and interest.

New debt may not be issued if the new debt would cause the debt service in any year on all outstanding general obligation debt to exceed a certain percentage of the three year moving average of general state revenues.

The base for calculating the debt limit is general state revenues.

General state revenues (Article VIII, section 1, sub c) is defined in the State Constitution as including all monies received in the state treasury with certain exceptions:

- monies from trust funds and proceeds from the sale of bonds or other indebtedness
- monies for retirement system funds and performance bonds
- fees and revenues derived from the operation of any facility
- earmarked gifts, grants, donations, and aid

The amount remaining after all deductions is general fund revenue which is not earmarked or committed for any specific purpose. These revenues can therefore be appropriated for the payment of debt service.

Constitutional Debt Limit (Article VIII, section 1)

The Constitutional Debt Limit is calculated by taking 9% of the arithmetic mean of general state revenues for the preceding three fiscal years. No new general obligation debt may be issued if the new debt would cause the maximum annual debt service to exceed this calculated amount.

Excluded from the Constitutional limit are certain kinds of general obligation debt:

- debt payable from motor vehicle fuel taxes
- debt payable from investments of the permanent common school fund
- debt payable from license fees on motor vehicles
- debt payable solely from the revenues of particular public improvements (revenue debt)
- debt issued to meet temporary deficiencies in the state treasury
- debt approved by the Legislature and a majority of the voters at a general or special election

Statutory Debt Limit

The Statutory Debt Limit is more restrictive than the constitutional limit and is calculated in the same manner except that the statutory limit is 7% of the arithmetic mean of general state revenues for the three preceding fiscal years.

The debt excluded from the statutory limit is the same as that for the constitutional limit with the following exceptions:

- general obligation debt issued after approval of the Legislature and the voters is **included** rather than excluded as under the constitutional limit.

- general obligation debt which requires that the treasury be reimbursed for the full debt service from sources other than general state revenues is **excluded** (reimbursement bonds) rather than included as under the constitutional limit.

(Currently outstanding reimbursement bonds include bonds to be reimbursed from tuition fees at the institutions of higher education, patient fees at the University of Washington hospital, and from hotel and motel taxes levied in King County and operation revenues of the State Trade and Convention Center.)

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Agency/Item	Governor 4/13 All Funds	Legislature All Funds	Legislature Fund 057
Secretary of State			
Essential records protection facility	112	112	112
Archive fire and security	14	14	14
Archives building: fumigator	38	38	38
Regional archives facility	0	49	49
Total Secretary of State	**164**	**213**	**213**
Office of Financial Management			
Local jail facilities	0	3,000	3,000
Capital Planning Study	0	200	200
Total Office of Financial Management	**0**	**3,200**	**3,200**
Department of Community Development			
Fire Service Training Building Minor Works	171	411	171
Capitalize Development Loan Fund	3,070	3,070	3,070
Emergency Management Building Minor Works	60	60	60
Silver Lake Dam	0	70	70
Tall Ships Mobile Tourist Attraction	0	500	500
Gray's Harbor Dredging	0	10,000	10,000
Endangered Landmarks Preservation	600	600	600
Tacoma Union Station	0	1,500	1,500
Naval Museum	0	500	500
San Juan Courthouse	0	100	100
Nordic Heritage Museum	0	50	50
Housing Trust Fund	0	2,000	2,000
Public Works Trust Fund	0	34,972	0
Officer's Row, Vancouver	0	2,500	2,500
Total Department of Community Development	**3,901**	**56,333**	**21,121**

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Agency/Item	Governor 4/13 All Funds	Legislature All Funds	Legislature Fund 057
Dept. of General Administration			
Temple of Justice renovation	12,712	12,712	12,212
Emergency repairs	276	276	
Small repairs & improvements	496	496	
Boiler plant repairs	352	352	
Archives renovation	560	560	51
Safety—building systems	1,127	1,127	
Safety—Northern State Hospital	325	325	325
Capitol campus repairs	7,367	7,367	4,950
Highway-licenses renovation	5,556	500	51
Capital campus protection	760	760	760
Capitol center building	3,000	0	
Motor pool consolidation	100	100	
Puyallup property	6,000	6,000	6,000
Asbestos study	500	0	
Child care facility	450	450	
Street & garage repairs	500	500	500
Utility system repairs	605	605	
Cherberg Building remodel	0	3,800	3,800
Legislative Building renovation	0	1,365	
East campus plan	0	1,000	1,000
Total General Administration	**40,686**	**38,295**	**29,649**
Military Department			
Unit train and equipment site	1,124	1,124	
Tacoma Armory rehabilitation	507	507	207
Watercraft Center	669	669	
Minor works	1,000	500	500
Facilities Contingency	500	0	
Construct Kent Armory	1,533	1,533	
Project Management	245	245	245

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Agency/Item	Governor 4/13 All Funds	Legislature All Funds	Legislature Fund 057
Preplanning	174	174	174
Life Safety and Code projects	750	0	
Facility roof renovation	700	700	700
Exterior painting of facilities	258	258	258
Underground storage tanks	739	739	287
Maintenance shop: Bellingham	303	303	
Energy conservation projects	1,076	1,076	1,076
Armory storage building	150	150	
Theater army command: Spokane	120	120	
Military Police Armory	200	200	
Engineering company Armory	210	210	
Military intelligence Armory	400	400	
Target acqui. battery Armory	280	280	
Personal service Armory: Camp Murray	700	700	
USPFO Armory: Camp Armory	277	277	
Flight operation center: Geiger Field	3,697	3,697	
Maintenance shop: Yakima	37	37	
Flight operation center: Gray Field	378	378	
Heavy equipment maintenance—Yakima	145	145	
AASF #1: Gray Field	293	293	
AASF #2: Geiger Field	1,767	1,767	
Division headquarters: Fort Lewis	257	257	
Moses Lake Armory	196	196	
Redmond Armory construction	112	112	
Vancouver Army renovation	198	198	
Maintenance shop add.: Camp Murray	40	40	
Mates addition	78	78	
Total Military	**19,113**	**17,363**	**3,447**

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Agency/Item	Governor 4/13 All Funds	Legislature All Funds	Legislature Fund 057
Dept. of Social & Health Services			
Interlake Pool Cover		250	250
Renovate Evergreen Center at Rainier School	4,444	4,444	4,444
Referendum 37	47	47	
Referendum 29	45	120	
Purchase/Renovate School and Gym	1,469	1,469	1,469
Emergency/Unant Small Works Contingency	1,036	0	
Capital Repair, Minor Works—Utilities and Facilities	943	0	
Capital Repair Minor Works—Roads & Grounds	622	622	622
Capital Repair Minor Works—Roofs	1,140	1,140	1,140
Capital Repair Minor Works—Fire Safety and Health	1,145	1,145	1,145
Capital Repair Minor Works—Hazardous Substances	777	0	
Minor Projects—Juvenile Rehabilitation	932	932	932
Minor Projects—Mental Health	471	471	471
Minor Projects—Dev. Disabled	1,634	1,634	1,634
Construction/Equipment Living Unit	1,601	0	
Naselle Youth Camp			
Phase III Renovation—WSH	586	586	586
ITA Residential Facilities	0	1,000	1,000
High School Renovation—CSTC	947	947	947
Phase II Renovation—ESH	4,879	4,879	4,879
Energy Conservation Management	305	305	305
Total DSHS	**23,023**	**19,991**	**19,824**

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Dept. of Veterans' Affairs			
Contingency for Emergencies	78	78	
Minor Projects	601	601	15
Nursing Home Addition—Soldiers' Home	102	51	
Total Dept. of Veterans' Affairs	**781**	**730**	**15**
Dept. of Corrections			
Washington State Reform Improvements	7,725	7,725	7,725
Washington State Pen. Facility Renewal	1,327	1,327	1,327
McNeil Utility Renovation	4,805	4,805	4,805
McNeil Water Transportation	1,048	1,048	1,048
McNeil Building Renovation	2,936	2,936	2,936
Emergency Repair	777	0	
Minor Projects	2,115	2,115	2,115
Small Repairs and Improvements	546	546	546
McNeil/Purdy/Tacoma Work Release	10,265	10,265	10,265
Life Safety Code Compliance	1,540	1,540	1,540
Master Plan and Facility Improvement	1,032	0	
Minor Works Wastewater Treatment	708	708	708
Minor Works—Water Systems	422	422	422
Washington Correction Center—Reroofing	1,065	1,065	1,065
Institutional Industries Facility Programming	50	0	
Total Corrections	**36,361**	**34,502**	**34,502**
SPI—Interim relocation	0	126	126
*Vetoed by Governor			
State Board of Education			
Public School Building Construction	111,285	134,337	30,000
Contingent on HJR 4220	0	113,937	
Contingent on tax increase	67,430	0	
Total State Board of Education	**178,715**	**248,274**	**30,000**

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Agency/Item	Governor 4/13 All Funds	Legislature All Funds	Legislature Fund 057
Vocational Technical Center		**6,000**	**6,000**
Higher Education			
University of Washington			
Safety Projects	9,707	9,707	9,707
Minor Works Capital Renewal	6,770	6,770	4,805
Minor Works Program Renewal	11,027	11,027	
Energy Conservation	1,000	1,000	1,000
Pavilion Roof	732	732	732
Electrical System	1,500	1,500	1,500
Power Plant Chiller	1,000	1,000	1,000
Communications Building Renovation	4,555	4,555	4,555
H Wing Renovation	733	733	733
Health Science Exp. (H wing)	0	21,135	21,135
Power Plant Boiler	693	693	693
Suzzallo Library	28,283	28,283	28,283
AERB Addition	700	0	
Data Communication System	1,300	0	
HUB Library grounds	2,495	0	
Plant services roof	720	0	
Total University of Washington	**71,215**	**87,135**	**74,143**
Washington State University			
Minor Capital Renewal	6,344	6,344	6,344
Minor Capital Improvements	4,800	4,800	
Chemistry Building	4,616	4,616	3,616
Food-Nutrition Facility	1,000	1,000	
Neil Hall Renovation	3,250	3,250	
Feed Preparation/storage	350	350	
Pre-Planning	1,000	1,000	
Carpenter Hall Renovation	6,200	6,200	

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Agency/Item	Governor 4/13 All Funds	Legislature All Funds	Legislature Fund 057
Tri-Cities Center	0	720	720
Vet Research Center	250	250	250
Todd Hall Addition	5,332	5,332	
Buckley dairy facility	0	1,182	
Total Washington State University	**33,142**	**35,044**	**10,930**
Eastern Washington University			
Minor works	1,240	1,240	
Minor repairs and Improvements	617	617	
Math Science/Tech	150	150	150
Science Building Addition	6,951	6,951	6,827
Electrical Code	1,914	1,914	1,914
Roof Repairs	315	315	315
Energy Conservation	56	56	56
Fire Suppression	526	526	526
Life/safety Code	683	683	309
Total Eastern Washington University	**12,452**	**12,452**	**10,097**
Central Washington University			
Nicholson Pavilion	0	3,863	3,863
Telecommunications	0	1,800	
Energy Savings projects	715	715	
Minor Works Projects	1,576	1,194	
Safety Code compliance	4,308	2,219	1,757
Handicapped Modification	816	715	
Boiler Building Conversion	884	0	
Hogue Hall Addition	100	0	
Total Central Washington University	**8,399**	**10,506**	**5,620**

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Agency/Item	Governor 4/13 All Funds	Legislature All Funds	Legislature Fund 057
Evergreen State College			
Capital Renewal	2,090	2,090	2,090
Laboratory annex repairs	1,008	1,008	1,008
Life/safety Code	1,184	1,184	1,184
Chemical Storage	21	21	21
Pharmacy Remodel	15	15	15
Handicapped Modifications	120	120	120
Failed Systems	611	611	611
Minor Works	428	428	428
Grounds Equipment storage	159	159	159
Emergency Repairs	121	121	
Minors Repairs and Improvements	136	136	
Energy Audit	205	205	205
Small Chiller	216	216	216
Library 3rd Floor Remodel	10	10	10
Metal/wood shops	6	6	6
Gym	6,773	6,773	6,773
Total Evergreen State College	**13,103**	**13,103**	**12,846**
Western Washington University			
Art/Tech Building	3,310	3,310	3,310
Art/Tech Building Equipment	1,013	1,013	
Minor Works	4,697	4,697	
Science Building planning	1,200	1,200	
Total Western Washington University	**10,220**	**10,220**	**3,310**

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Agency/Item	Governor 4/13 All Funds	Legislature All Funds	Legislature Fund 057
Community Colleges			
Emergency Fund	500	0	
Minor Works	3,500	3,500	3,500
Repairs exterior walls	4,264	4,264	4,264
Repairs HVAC	4,075	4,075	4,075
Repairs electrical	1,392	1,392	1,392
Repairs interiors	1,926	1,926	1,926
Minor Improvement	13,764	13,764	13,764
Edison Seattle Central	4,691	4,691	4,691
Tech Building Skagit	3,400	3,400	3,400
Agricultural-Tech Walla Walla	169	169	169
Vocational Science Wenatchee	75	75	75
LRC SPSCC	6,859	6,859	6,859
Heavy Equipment South Seattle	4,447	4,447	4,447
LCR Clark	303	303	303
Sunnyside Center Yakima	105	105	105
Pre-Planning	497	497	497
Heavy Equipment Grays Harbor	718	718	718
Puyallup Extension Pierce	4,916	5,376	5,376
Applied Tech Edmonds*	2,686	2,686	2,686
Clarkston Extention Walla Walla	2,532	2,532	2,532
Computer Center Tacoma	2,558	2,558	2,558
Computer Building Edmonds	211	211	211
LAC Centralia	202	202	202
Tech Lab Highline	173	173	173
Math/Science Spokane Falls	240	240	240
LRC Spokane	265	265	265
Library Everett (fire)	7,991	7,991	7,991
Total SBCCE	**72,459**	**72,419**	**72,419**

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Agency/Item	Governor 4/13 All Funds	Legislature All Funds	Legislature Fund 057
Natural Resources			
Ecology			
Waste disposal facilities r26	6,740	6,740	
Waste disposal facilities r39	4,006	3,331	
Water quality projects	77,600	75,660	
Emergency water projects	292	225	
Water supply facilities	1,251	928	
Total Ecology	**89,889**	**86,884**	**0**
Conservation Commission			
Water Quality Projects		1,940	
Parks and Recreation			
Puget Sound & San Juan access	35	35	
Iron Horse trail & bridge repair	100	100	100
Fort Worden/Pt. Wilson bank protection	119	119	119
Green River Gorge acquisition	551	551	551
All areas emergency account	550	0	
Potable water supply statewide	145	145	87
Potable water supply statewide	693	693	416
Sequim Bay Reservoir cover	132	132	79
Sequim Bay water system	190	190	114
Moran water system	283	283	170
Statewide sewer facilities	298	298	75
Statewide sewer facilities	336	336	84
Statewide boat pumpout	549	549	460
Ocean City sewer connection	382	382	96
Statewide boating contingency	221	221	
Statewide boating facilities	969	969	
Boat traffic markers	110	110	
Chief Timothy boat launch	230	230	

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Fudge Point	904	904	
Moses Lake boat launch and comfort station	192	192	
Statewide river access	211	211	
Centennial facility Olmstead	40	40	
Fort Columbia renovate historical building	98	98	
Fort Worden Balloon hanger	247	247	247
Statewide park facility renovation contigency	725	725	633
St. Edward electrical code	124	124	124
Fort Worden electrical	325	325	325
Doetsch Ranch	0	418	418
Maryhill development	0	1,076	1,076
Ocean beaches phased acquisition	550	550	550
Camano Island/Pt. Lowell road	202	202	202
Auburn game farm	0	500	500
Crystal Falls	0	160	160
Mt. Spokane winter recreation	0	83	83
Total Parks and Recreation	**9,511**	**11,198**	**6,669**
Interagency Committee for Outdoor Recreation		**7,621**	**500**
Dept. of Trade & Economic Development			
CERB	10,790	10,790	10,790
Seattle Office Building Renovation	1,276	0	0
Washington Technology Center	14,902	14,902	14,902
Agricultural Trade Center (Yakima)	6,500	6,500	6,500
Total Dept. of Trade & Economic Development	**33,468**	**32,192**	**32,192**

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Agency/Item	Governor 4/13 All Funds	Legislature All Funds	Legislature Fund 057
Fisheries			
Salmon habitat enhancement	1,454	1,454	191
Hood Canal Bridge: fish access	52	52	52
Oakland Bay Tideland access	22	22	11
Health, safety, compliance: Salmon	209	209	209
Minor Capital projects: Shellfish	112	112	112
Asphalt ponds: paving, design	244	244	244
Issaquah hatchery interp center	84	84	42
Patrol seized gear storage	98	98	98
Knappton public access	7	7	
Clam beach enhancement	1,213	1,213	1,213
McAllister: Improvements	259	259	259
Minor capital projects: Salmon, north	440	440	440
Minor capital projects: Salmon, south	1,251	1,251	398
Minor capital projects: Salmon, coast	136	136	136
Salmon culture: repair & replacement	239	239	239
Concrete ponds: repair & replacement	839	839	839
Capital preplanning	69	0	
Fish protection facilities	204	204	204
Columbia River: fishing access	204	204	204
Salmon enhancement: coast & Puget Sound	4,020	4,020	
Acquire/renovate pub recreation sites	873	873	873
Small repair and improvements	159	159	
Total Fisheries	**12,188**	**12,119**	**5,764**
Department of Game			
Emergency repairs & replacement	153	153	
Facility maintenance	220	220	
Preplan and design	16	16	
Access area toilet replace	102	102	
State-wide fencing	102	102	

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Agency/Item	Governor 4/13 All Funds	Legislature All Funds	Legislature Fund 057
Hatchery renovation	2,000	2,000	
Lower Rocky Ford corridor	88	210	210
Migratory waterfowl habitat development	362	362	
Boating access development	500	500	
Wells hatchery improvements	65	65	
Wells wildlife area	100	100	
Migratory waterfowl habitat acquisition	396	396	
Total Game	**4,104**	**4,226**	**210**
Department of Natural Resources			
Right of way acquisition	1,152	1,152	
Unforeseen emergency repairs: irrigation	300	300	
Land bank	10,000	10,000	
Aquatic land enhancement	1,287	787	
Larch oil collection and shop	75	75	75
Statewide: emergency repairs	54	54	
Fire detection, smoke ventilation	138	138	69
Clearwater, Husum, and Mission Creek gas and chemical storage building	350	350	350
Statewide: light replacement	204	204	102
Statewide: handicap access	35	35	35
Statewide: insulation	54	54	18
Quinault: water system	25	25	12
Non-emergency repairs	55	55	18
Natural area preserves	1,000	0	
Wetlands: water quality	500	500	
Commercial development	745	745	
Area office space increase projects	420	420	
Timber-fish-wildlife	300	300	300
Recreation site renovation	1,148	1,148	574
Marine station dock	118	118	
Seed orchard irrigation	165	165	

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Agency/Item	Governor 4/13 All Funds	Legislature All Funds	Legislature Fund 057
Irrigation development	550	150	
Management roads	428	428	
Communication site maintenance	150	150	
Real estate improved property maintenance	250	250	
Bridge and road replacement	111	111	57
Statewide repair storage	70	70	0
Northeast shop remodeling	89	89	0
Security fence	42	42	0
Northeast headquarters paving	54	54	0
Milwaukee right of way between Port Townsend and Port Angeles	0	800	800
Total Natural Resources	**19,869**	**18,769**	**2,410**
Washington State Historical Soc.			
Basement and roof repair	105	105	105
Addition to air conditioning	206	206	206
Museum interior remodeling	2,242	2,242	2,242
Total Wash. State Historical Soc.	**2,553**	**2,553**	**2,553**
Eastern Washington State Historical Soc.			
Campbell House restoration	342	0	
Strahorn garage remodel	46	0	
Total Eastern Wash. State Historical Soc.	**388**	**0**	**0**
State Capitol Historical Assoc.			
Conference & reception center	73	0	
Energy retrofit projects	16	16	16
Contingency repairs	19	19	19
Original Capitol Building	2,800	0	
Total State Capitol Historical Soc.	**2,908**	**35**	**35**

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Agency/Item	Governor 4/13 All Funds	Legislature All Funds	Legislature Fund 057
Employment Security			
Port Angeles Job Service Center	616	616	
Total Employment Security	**616**	**616**	**0**
Department of Transportation			
Retention dam: Green/Toutle	3,500	3,500	3,500
Total Transportation	**3,500**	**3,500**	**3,500**
Sub Total	**702,728**	**847,559**	**391,295**
Vetoed by Governor		**(126)**	**(126)**
Grand Total	**702,728**	**847,433**	**391,169**

1987-89 CAPITAL PROJECT SUMMARY

($000)

Agency		Project Name	Project I.D. #	Fund Name	Fund Source	Total Cost	Prior Biennium	Current Biennium	1987-89 Re-approp	New Approp	1989-91 Biennium	1991-93 Biennium
Secretary of State	1012	Renovate essential records protection facility: Birch Bay	88-2-001	St. Bldg Constr Acct	057	$112	$0	$0	$0	$112	$0	$0
Secretary of State	1022	Install fire & security system:										
		King county regional branch	88-3-002	St. Bldg Constr Acct	057	$14	$0	$0	$0	$14	$0	$0
Secretary of State	1032	Archives building: Renovate and convert fumigator	88-1-004	St. Bldg Constr Acct	057	$38	$0	$0	$0	$38	$0	$0
Secretary of State	1042	Regional archive facilities	88-2-003	St. Bldg Constr Acct	057	$5,442	$0	$0	$0	$49	$2,596	$2,797
SECRETARY OF STATE				**TOTAL**		**$5,606**	**$0**	**$0**	**$0**	**$213**	**$2,596**	**$2,797**
Dpt. Community Devel	2012	Fire service training minor works	87-4-002	St. Bldg Constr Acct	057	$171	$0	$0	$0	$171	$0	$0
Dpt. Community Devel	2013	Fire service training minor works	87-4-002	Fire Trng Constr Acct	033	$551	$0	$211	$100	$240	$0	$0
Dpt. Community Devel	2014	Fire service training minor works	87-4-002	St Fac Renew Acct	088	$100	$0	$0	$100	$0	$0	$0
Dpt. Community Devel	2022	Tacoma Union Station build, stabilization & planning	.....	St. Bldg Constr Acct	057	$1,500	$0	$0	$0	$1,500	$0	$0
Dpt. Community Devel	2032	Capitalize development loan fund	88-2-002	St. Bldg. Constr Acct	057	$3,070	$0	$0	$0	$3,070	$0	$0
Dpt. Community Devel	2042	Emergency management building minor works	88-3-003	St. Bldg Constr Acct	057	$60	$0	$0	$0	$60	$0	$0
Dpt. Community Devel	2052	Silver Lake dam	.....	St. Bldg Constr Acct	057	$70	$0	$0	$0	$70	$0	$0
Dpt. Community Devel	2062	Tall ship mobile tourist attraction	.....	St. Bldg Constr Acct	057	$1,000	$0	$500	$0	$500	$0	$0
Dpt. Community Devel	2072	Gray's Harbor dredging	.....	St. Bldg Constr Acct	057	$10,000	$0	$0	$0	$10,000	$0	$0
Dpt. Community Devel	2082	Underwater naval warfare museum	.....	St. Bldg Constr Acct	057	$500	$0	$0	$0	$500	$0	$0
Dpt. Community Devel	2092	Nordic Heritage Museum	.....	St. Bldg Constr Acct	057	$50	$0	$0	$0	$50	$0	$0
Dpt. Community Devel	2102	Washington housing trust fund	.....	St. Bldg Constr Acct	057	$2,000	$0	$0	$0	$2,000	$0	$0
Dpt. Community Devel	2142	Officers' Row, city of Vancouver	.....	St. Bldg Constr Acct	057	$2,500	$0	$0	$0	$2,500	$0	$0
Dpt. Community Devel	2112	San Juan County courthouse restoration	.....	St. Bldg Constr Acct	057	$100	$0	$0	$0	$100	$0	$0
Dpt. Community Devel	2122	Public works trust fund	.....	Pub Wrks Trst Fund Acct	666	$60,029	$0	$0	$25,057	$34,972	$0	$0
Dpt. Community Devel	2132	Historic landmarks preservation	.....	St. Bldg Constr Acct	057	$600	$0	$0	$0	$600	$0	$0
DEPT. COMMUNITY DEVELOPMENT				**TOTAL**		**$82,301**	**$0**	**$711**	**$25,257**	**$56,333**	**$0**	**$0**
Dept. General Admin	3012	Campus conveyance system repairs, phase II	83-R-005	St. Fac Renew Acct	088	$852	$0	$402	$450	$0	$0	$0
Dept. General Admin	3022	Capitol campus water distribution system	83-R-007	St. Bldg Constr Acct	057	$544	$0	$69	$475	$0	$0	$0
Dept. General Admin	3023	Capitol campus water distribution system	83-R-007	Cap Bldg Constr Acct	036	$110	$0	$0	$110	$0	$0	$0
Dept. General Admin	3032	Energy retrofit projects	83-R-015	Cap Bldg Constr Acct	036	$1,066	$0	$138	$928	$0	$0	$0
Dept. General Admin	3042	Energy retrofit projects	83-R-015	Cap Purch & Dev Acct	043	$367	$152	$115	$100	$0	$0	$0
Dept. General Admin	3043	Energy retrofit projects	83-R-015	St Fac Renew Acct	088	$50	$0	$0	$50	$0	$0	$0
Dept. General Admin	3052	Office Building no. 2 fire repairs & retrofit	84-1-R11	St. Bldg Constr Acct	057	$3,482	$1,502	$1,660	$320	$0	$0	$0
Dept. General Admin	3062	Northern State Hospital misc. repairs, phase II	84-R-007	St. Bldg Constr Acct	057	$1,726	$1,126	$540	$60	$0	$0	$0
Dept. General Admin	3063	Northern State Hospital misc. repairs, phase II	84-R-007	St. Fac Renew Acct	088	$385	$0	$65	$320	$0	$0	$0
Dept. General Admin	3072	Small repairs & improvements	86-1-002	Cap Bldg Constr Acct	036	$500	$0	$420	$80	$0	$0	$0
Dept. General Admin	3082	Boiler plant structural evaluation	86-1-003	Cap Bldg Constr Acct	036	$67	$0	$39	$28	$0	$0	$0
Dept. General Admin	3092	St. facility routine maintenance prog: invent & stand	86-1-004	General Fund, State	001	$400	$0	$380	$20	$0	$0	$0
Dept. General Admin	3102	Campus HVAC repairs	86-1-009	Cap Bldg Constr Acct	036	$250	$0	$20	$230	$0	$0	$0
Dept. General Admin	3112	Temple of Justice renovation	86-1-011	Cap Bldg Constr Acct	036	$3,100	$0	$600	$2,000	$500	$0	$0
Dept. General Admin	3113	Temple of Justice renovation	86-1-011	St. Bldg Constr Acct	057	$12,212	$0	$0	$0	$12,212	$0	$0
Dept. General Admin	3122	Legislative Building renovation	86-2-013	St. Fac Renew Acct	088	$970	$0	$580	$390	$0	$0	$0
Dept. General Admin	3132	Campus roof repairs	86-2-015	Cap Bldg Constr Acct	036	$248	$0	$58	$190	$0	$0	$0
Dept. General Admin	3142	Campus building: interior revisions	86-2-017	St. Fac Renew Acct	088	$284	$0	$259	$25	$0	$0	$0
Dept. General Admin	3152	Campus electrical system revisions	86-2-019	St. Fac Renew Acct	088	$382	$0	$282	$100	$0	$0	$0
Dept. General Admin	3162	Capitol Lake preservation	86-2-024	Cap Bldg Constr Acct	036	$1,294	$0	$629	$665	$0	$0	$0
Dept. General Admin	3172	House Office Building remodel	86-2-025	St. Bldg Constr Acct	057	$2,764	$0	$2,614	$150	$0	$0	$0
Dept. General Admin	3182	Tacoma feasibility study	86-3-031	St. Bldg Constr Acct	057	$100	$0	$0	$100	$0	$0	$0
Dept. General Admin	3192	Fort Steilacoom property: acquisition	86-3-032	CEP & RI Acct	042	$300	$0	$0	$300	$0	$0	$0
Dept. General Admin	3202	Emergency repairs	88-1-001	Cap Bldg Constr Acct	036	$916	$0	$0	$0	$276	$305	$335
Dept. General Admin	3212	Small repairs & improvements	88-1-002	Cap Bldg Constr Acct	036	$1,996	$0	$0	$0	$496	$750	$750
Dept. General Admin	3222	Boiler plant structural repairs	88-1-003	Cap Bldg Constr Acct	036	$1,082	$0	$0	$0	$352	$730	$0
Dept. General Admin	3232	Archives renovation	88-2-004	Cap Purch & Dev Acct	043	$519	$0	$10	$0	$509	$0	$0
Dept. General Admin	3233	Archives renovation	88-2-004	St. Bldg Constr Acct	057	$51	$0	$0	$0	$51	$0	$0

1987-89 CAPITAL PROJECT SUMMARY
($000)

Agency		Project Name	Project I.D. #	Fund Name	Fund Source	Total Cost	Prior Biennium	Current Biennium	1987-89 Re-approp	New Approp	1989-91 Biennium	1991-93 Biennium
Dept. General Admin	3242	Life safety projects: Buildings & building systems	88-1-006	Cap Bldg Constr Acct	036	$4,127	$0	$0	$0	$1,127	$1,500	$1,500
Dept. General Admin	3252	Northern State Hospital: Life safety repair projects	88-1-007	St. Bldg Constr Acct	057	$925	$0	$0	$0	$325	$300	$300
Dept. General Admin	3262	Capitol campus repairs: inadequate building system	88-2-008	Cap Bldg Constr Acct	036	$6,602	$0	$0	$0	$1,118	$2,185	$3,299
Dept. General Admin	3263	Capitol campus repairs: inadequate building system	88-2-008	Cap Purch & Dev Acct	043	$3,416	$0	$0	$0	$1,299	$2,117	$0
Dept. General Admin	3264	Capitol campus repairs: inadequate building system	88-2-008	St. Bldg Constr Acct	057	$7,385	$0	$0	$0	$4,950	$2,435	$0
Dept. General Admin	3272	Highways-Licenses Building program planning & design	88-5-011	Cap Purch & Dev Acct	043	$449	$0	$0	$0	$449	$0	$0
Dept. General Admin	3273	Highways-Licenses Building program planning & design	88-5-011	St. Bldg Constr Acct	057	$51	$0	$0	$0	$51	$0	$0
Dept. General Admin	3282	Campus property protection projects	88-3-012	St. Bldg Constr Acct	057	$1,832	$0	$0	$0	$760	$0	$1,072
Dept. General Admin	3292	Motor pool consolidation: organiz study & facility preplan	88-4-030	Cap Purch & Dev Acct	043	$100	$0	$0	$0	$100	$0	$0
Dept. General Admin	3302	Acquire Puyallup prop for Puyallup extension c.c. facility	88-3-013	St. Bldg Constr Acct	057	$6,000	$0	$0	$0	$6,000	$0	$0
Dept. General Admin	3312	Child day care facility: Olympia	88-5-033	Cap Bldg Constr Acct	036	$450	$0	$0	$0	$450	$0	$0
Dept. General Admin	3322	Campus grounds: Streets and garage repairs	90-3-009	St. Bldg Constr Acct	057	$1,730	$0	$0	$0	$500	$730	$500
Dept. General Admin	3332	J.A.C. Building remodel, consolid, & renovat of senate fac		St. Bldg Constr Acct	057	$7,000	$0	$0	$0	$3,800	$3,200	$0
Dept. General Admin	3342	Legislative Building painting & renovation	.....	Cap Bldg Constr Acct	036	$1,365	$0	$0	$0	$1,365	$0	$0
Dept. General Admin	3352	Plan & program east campus property, DNR office building	.....	St. Bldg Constr Acct	057	$1,000	$0	$0	$0	$1,000	$0	$0
Dept. General Admin	3362	Campus utility systems repairs	90-3-012	Cap Bldg Constr Acct	036	$1,605	$0	$0	$0	$605	$500	$500
DEPT. GENERAL ADMINISTRATION				**TOTAL**		**$80,054**	**$2,780**	**$8,880**	**$7,091**	**$38,295**	**$14,752**	**$8,256**
Military Department	4012	Construct unit training & equipment site	84-1-001	Game Fund, Federal	001-2	$2,886	$9	$1,753	$0	$1,124	$0	$0
Military Department	4022	Tacoma Armory rehabilitation	86-1-001	Game Fund, Federal	001-2	$3,900	$0	$0	$0	$300	$3,600	$0
Military Department	4023	Tacoma Armory rehabilitation	86-1-001	St. Bldg Constr Acct	057	$3,263	$27	$593	$1,500	$207	$936	$0
Military Department	4032	Watercraft support & training center	86-1-003	Game Fund, Federal	001-2	$12,389	$0	$2,170	$0	$669	$4,050	$5,500
Military Department	4042	Minor works	86-1-005	St. Bldg Constr Acct	057	$3,264	$724	$1,040	$0	$500	$500	$500
Military Department	4052	Minor works	86-1-005	Game Fund, Federal	001-2	$3,000	$0	$0	$1,467	$1,533	$0	$0
Military Department	4053	Minor works	86-1-005	St. Bldg Constr Acct	057	$489	$0	$0	$489	$0	$0	$0
Military Department	4062	Project Management	88-2-003	St. Bldg Constr Acct	057	$245	$0	$0	$0	$245	$0	$0
Military Department	4072	Preplanning	88-2-004	St. Bldg Constr Acct	057	$174	$0	$0	$0	$174	$0	$0
Military Department	4082	Facility roof renovation	88-3-006	St. Bldg Constr Acct	057	$700	$0	$0	$0	$700	$0	$0
Military Department	4092	Exterior painting of facilities	88-3-007	St. Bldg Constr Acct	057	$622	$0	$0	$0	$258	$364	$0
Military Department	4102	Repair & replace leaking underground storage tanks	88-2-008	Game Fund, Federal	001-2	$452	$0	$0	$0	$452	$0	$0
Military Department	4103	Repair & replace leaking underground storage tanks	88-2-008	St. Bldg Constr Acct	057	$287	$0	$0	$0	$287	$0	$0
Military Department	4112	Organizational maintenance shop: Bellingham	88-1-009	Game Fund, Federal	001-2	$729	$0	$0	$22	$303	$404	$0
Military Department	4122	Energy conservation projects	88-4-010	St. Bldg Constr Acct	057	$1,876	$0	$0	$0	$1,076	$500	$300
Military Department	4132	Armory storage building	88-5-014	Game Fund, Federal	001-2	$1,015	$0	$0	$0	$150	$590	$275
Military Department	4142	Theater army command, rear area co. armory: Spokane	88-5-019	Game Fund, Federal	001-2	$1,070	$0	$0	$0	$120	$200	$750
Military Department	4152	Military policy company armory	88-5-020	Game Fund, Federal	001-2	$4,400	$0	$0	$0	$200	$200	$4,000
Military Department	4162	Engineering company (facilities engineering) armory	88-5-021	Game Fund, Federal	001-2	$4,190	$0	$0	$0	$210	$480	$3,500
Military Department	4172	Military intelligence company armory	88-5-022	Game Fund, Federal	001-2	$4,300	$0	$0	$0	$400	$400	$3,500
Military Department	4182	Target acquisition battery armory	88-5-032	Game Fund, Federal	001-2	$4,275	$0	$0	$0	$280	$495	$3,500
Military Department	4192	Personal service company armory: Camp Murray	88-5-024	Game Fund, Federal	001-2	$910	$0	$0	$0	$700	$170	$40
Military Department	4202	USPFO expansion: Camp Murray	89-5-008	Game Fund, Federal	001-2	$277	$0	$0	$0	$277	$0	$0
Military Department	4212	Construct flight operations center: Geiger Field	89-5-010	Game Fund, Federal	001-2	$4,147	$0	$0	$0	$3,697	$350	$100
Military Department	4222	Construct organizational maintenance shop: Yakima	90-5-005	Game Fund, Federal	001-2	$564	$0	$0	$0	$37	$527	$0
Military Department	4232	Construct flight operation center: Gray Field, Fort Lewis	90-5-006	Game Fund, Federal	001-2	$5,778	$0	$0	$0	$378	$5,400	$0
Military Department	4242	Heavy equipment maintenance: Yakima Firing Center	90-5-007	Game Fund, Federal	001-2	$2,210	$0	$0	$0	$145	$2,065	$0
Military Department	4252	AASF #1 addition: Gray Field, Fort Lewis	90-5-009	Game Fund, Federal	001-2	$4,480	$0	$0	$0	$293	$4,187	$0
Military Department	4262	AASF #2 Geiger Field, Spokane	90-5-011	Game Fund, Federal	001-2	$3,317	$0	$0	$0	$1,767	$1,550	$0
Military Department	4272	Northwest division headquarters: Fort Lewis	90-5-012	Game Fund, Federal	001-2	$992	$0	$0	$0	$257	$420	$315
Military Department	4282	Moses Lake Armory	90-5-013	Game Fund, Federal	001-2	$2,996	$0	$0	$0	$196	$2,800	$0
Military Department	4292	Construct Redmond Armory	90-5-014	Game Fund, Federal	001-2	$1,350	$0	$0	$0	$112	$1,238	$0
Military Department	4302	Vancouver Armory renovation	90-5-015	Game Fund, Federal	001-2	$2,398	$0	$0	$0	$198	$2,200	$0
Military Department	4312	Combined support maintenance shop addition: Camp Murray	91-5-013	Game Fund, Federal	001-2	$617	$0	$0	$0	$40	$577	$0

1987-89 CAPITAL PROJECT SUMMARY
($000)

Agency		Project Name	Project I.D. #	Fund Name	Fund Source	Total Cost	Prior Biennium	Current Biennium	1987-89 Re-approp	New Approp	1989-91 Biennium	1991-93 Biennium
Military Department	4322	Mates addition: Yakima Firing Center	91-5-018	Game Fund, Federal	001-2	$1,199	$0	$0	$0	$78	$1,121	$0
				TOTAL		**$84,761**	**$760**	**$5,556**	**$3,478**	**$17,363**	**$35,324**	**$22,280**
MILITARY DEPARTMENT												
Dpt. Social & Health	5012	Referendum 37 projects	79-3-R01	Hndcp Fac Constr Acct	01K	$24,969	$20,758	$1,822	$2,389	$0	$0	$0
Dpt. Social & Health	5013	Referendum 37 projects	79-3-R01	LIRA, DSHS Fac	074	$47	$0	$0	$0	$47	$0	$0
Dpt. Social & Health	5022	Referendum 29 projects	79-3-R02	LIRA, DSHS Fac	074	$1,420	$0	$426	$874	$120	$0	$0
Dpt. Social & Health	5032	Complete artwork for 225 bed addition: West St. Hosp	79-4-005	DSHS Constr Acct	075	$21,265	$21,190	$25	$50	$0	$0	$0
Dpt. Social & Health	5042	Construct & equip. rehab center, Phase IV: Lakeland Village	79-R-009	DSHS Constr Acct	075	$25,226	$18,436	$790	$6,000	$0	$0	$0
Dpt. Social & Health	5043	Construct & equip. rehab center, Phase IV: Lakeland Village	79-R-009	St. Bldg Constr Acct	057	$250	$0	$0	$0	$250	$0	$0
Dpt. Social & Health	5052	Renovate Evergreen Center, Phase IV: Rainier School	79-R-017	St. Bldg Constr Acct	057	$4,444	$0	$0	$0	$4,444	$0	$0
Dpt. Social & Health	5053	Renovate Evergreen Center, Phase IV: Rainier School	79-R-017	DSHS Constr Acct	075	$28,679	$27,590	$189	$900	$0	$0	$0
Dpt. Social & Health	5062	State public health lab	81-3-R10	DSHS Constr Acct	075	$1,098	$0	$998	$100	$0	$0	$0
Dpt. Social & Health	5072	Energy conservation program	81-2-R11	DSHS Constr Acct	075	$2,171	$1,546	$600	$25	$0	$0	$0
Dpt. Social & Health	5082	Fire safety improvements: Western State Hospital	83-1-006	DSHS Constr Acct	075	$256	$31	$50	$175	$0	$0	$0
Dpt. Social & Health	5092	Repair and upgrade utilities: Maple Lane School	83-2-007	DSHS Constr Acct	075	$609	$72	$337	$200	$0	$0	$0
Dpt. Social & Health	5102	Finish const 3 living units: Child care study & trtmnt cntr	83-3-012	DSHS Constr Acct	075	$4,895	$0	$4,835	$60	$0	$0	$0
Dpt. Social & Health	5112	Purchase & renovate Marion Sch & gym: Francis H. Morgan	83-R-015	St. Bldg Constr Acct	057	$4,108	$2,503	$136	$0	$1,469	$0	$0
Dpt. Social & Health	5122	Renovate wards, phase II: Eastern State Hospital	83-R-016	DSHS Constr Acct	075	$3,445	$345	$300	$2,800	$0	$0	$0
Dpt. Social & Health	5132	Renovate wards, phase II: Western State Hospital	83-R-017	DSHS Constr Acct	075	$12,279	$1,081	$3,198	$8,000	$0	$0	$0
Dpt. Social & Health	5142	Artwork for education building: Greenhill School	83-4-020	DSHS Constr Acct	075	$1,800	$1,792	$0	$8	$0	$0	$0
Dpt. Social & Health	5152	Therapy pool: Interlake school	84-R-034	DSHS Constr Acct	075	$1,311	$0	$1,211	$100	$0	$0	$0
Dpt. Social & Health	5162	Emergency, unanticipated, and small works contingency	86-1-010	St. Fac Renew Acct	088	$977	$0	$452	$525	$0	$0	$0
Dpt. Social & Health	5172	Minor works: Juvenile rehabilitation	86-1-020	St. Fac Renew Acct	088	$2,433	$0	$483	$1,950	$0	$0	$0
Dpt. Social & Health	5182	Minor works: Mental health	86-1-030	St. Fac Renew Acct	088	$1,354	$0	$579	$775	$0	$0	$0
Dpt. Social & Health	5192	Minor works: Developmental disabilities	86-1-040	St. Fac Renew Acct	088	$1,354	$0	$679	$675	$0	$0	$0
Dpt. Social & Health	5202	Renovate main residential & training build: Mission Creek	86-1-202	St. Fac Renew Acct	088	$2,098	$0	$248	$1,850	$0	$0	$0
Dpt. Social & Health	5212	Road repair: Eastern State Hospital	86-1-335	St. Fac Renew Acct	088	$1,136	$0	$996	$140	$0	$0	$0
Dpt. Social & Health	5222	Construct & equip new food service building: Fircrest Schl	86-1-403	DSHS Constr Acct	075	$4,098	$0	$398	$3,700	$0	$0	$0
Dpt. Social & Health	5232	Administrative support space: Pearl Street	86-3-409	LIRA, DSHS Fac	074	$78	$0	$28	$50	$0	$0	$0
Dpt. Social & Health	5242	Capital repair minor works: Road & grounds	88-1-002	St. Bldg Constr Acct	057	$622	$0	$0	$0	$622	$0	$0
Dpt. Social & Health	5252	Prepare compreh study & make minor repairs: Interlake Sch	86-1-408	LIRA, DSHS Fac	074	$169	$0	$129	$40	$0	$0	$0
Dpt. Social & Health	5262	Capital repair minor works: Roofs	88-1-003	St. Bldg Constr Acct	057	$2,890	$0	$0	$0	$1,140	$1,000	$750
Dpt. Social & Health	5272	Capital repair minor works: Fire safety & health	88-1-004	St. Bldg Constr Acct	057	$2,395	$0	$0	$0	$1,145	$750	$500
Dpt. Social & Health	5282	Energy conservation management plan	88-2-011	St. Bldg Constr Acct	057	$305	$0	$0	$0	$305	$0	$0
Dpt. Social & Health	5292	Minor projects: Juvenile rehabilitation	88-1-020	St. Bldg Constr Acct	057	$1,932	$0	$0	$0	$932	$500	$500
Dpt. Social & Health	5302	Minor projects: Mental health	88-1-030	St. Bldg Constr Acct	057	$1,367	$0	$0	$0	$471	$659	$237
Dpt. Social & Health	5312	Minor projects: Developmental disabilities	88-1-040	St. Bldg Constr Acct	057	$4,427	$0	$1,368	$0	$1,634	$700	$725
Dpt. Social & Health	5322	Renovate wards, phase III: Western State Hospital	88-1-307	St. Bldg Constr Acct	057	$6,783	$0	$0	$0	$586	$6,197	$0
Dpt. Social & Health	5332	Renovate resdnce h.s. support facil: child stdy trmnt cntr	88-1-318	St. Bldg Constr Acct	057	$947	$0	$0	$0	$947	$0	$0
Dpt. Social & Health	5342	Western State Hospital	88-1-400	St. Bldg Constr Acct	057	$4,879	$0	$0	$0	$4,879	$0	$0
Dpt. Social & Health	5362	Referendum 27 and Referendum 38	.....	LIRA, DSHS fac	074	$41,934	$0	$0	$41,934	$0	$0	$0
Dpt. Social & Health	5352	Construct/renovate/equip facilities	.....	St. Bldg Constr Acct	057	$1,000	$0	$0	$0	$1,000	$0	$0
				TOTAL		**$221,450**	**$95,344**	**$20,277**	**$73,320**	**$19,991**	**$9,806**	**$2,712**
DEPT. SOCIAL & HEALTH SERVICES												
Dpt. Veterans' Affairs	6012	Contingency for emergencies	88-1-017	CEP & RI Acct	042	$78	$0	$0	$0	$78	$0	$0
Dpt. Veterans' Affairs	6022	Program: Walla Walla veterans center	86-3-002	CEP & RI Acct	042	$204	$0	$35	$169	$0	$0	$0
Dpt. Veterans' Affairs	6032	Minor projects	88-1-018	CEP & RI Acct	042	$586	$0	$0	$0	$586	$0	$0
Dpt. Veterans' Affairs	6033	Minor projects	88-1-018	St. Bldg Constr Acct	057	$15	$0	$0	$0	$15	$0	$0
Dpt. Veterans' Affairs	6042	Nursing care add: Preplan funds for 35 bed/soldiers home	90-5-020	General Fund, Private/Lo	001-7	$51	$0	$0	$0	$51	$0	$0
				TOTAL		**$934**	**$0**	**$35**	**$169**	**$730**	**$0**	**$0**
VETERANS' AFFAIRS												
Corrections Dept	7012	Wash. State reformatory: Water system improvements	83-1-006	St. Bldg Constr Acct	057	$668	$64	$544	$60	$0	$0	$0
Corrections Dept	7022	Wash. Corrections Center: Enlarge & remodel for 600 beds	83-R-029	St. Bldg Constr Acct	057	$21,774	$20,403	$871	$500	$0	$0	$0
Corrections Dept	7032	Washington state reformatory: Facility improvements	83-R-048	St. Bldg Constr Acct	057	$13,903	$0	$0	$0	$7,725	$6,178	$0

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Corrections Dept	7033	Washington state reformatory: Facility improvements	83-R-048	DSHS Constr Acct	075	$18,172	$4,618	$7,590	$5,964	$0	$0	$0
Corrections Dept	7042	State-wide omnibus: Various projects	83-R-049	St. Bldg Constr Acct	057	$1,678	$1,083	$535	$60	$0	$0	$0
Corrections Dept	7052	Clallam Bay Corrections: 500 person correct. center	83-R-051	DSHS Constr Acct	075	$42,998	$35,567	$6,935	$496	$0	$0	$0
Corrections Dept	7062	Washington State Penitentiary facility: renewal projects	83-R-052	St. Bldg Constr Acct	057	$1,327	$0	$0	$0	$1,327	$0	$0
Corrections Dept	7063	Washington State Penitentiary facility: renewal projects	83-R-052	DSHS Constr Acct	075	$12,179	$2,122	$3,642	$6,415	$0	$0	$0
Corrections Dept	7072	McNeil Island Corrections Center: Renovation of Utilities	86-1-002	St. Bldg Constr Acct	057	$12,893	$0	$0	$0	$4,805	$5,976	$2,112
Corrections Dept	7073	McNeil Island Corrections Center: Renovation of utilities	86-1-002	St. Fac Renew Acct	088	$3,219	$0	$1,969	$1,250	$0	$0	$0
Corrections Dept	7082	McNeil Isl Corr Cntr: Complete repairs to water trans. syst	86-1-004	St. Bldg Constr Acct	057	$1,048	$0	$0	$0	$1,048	$0	$0
Corrections Dept	7083	McNeil Isl Corr Cntr: Complete repairs to water trans. syst	86-1-004	St. Fac Renew Acct	088	$2,245	$0	$525	$1,720	$0	$0	$0
Corrections Dept	7092	State-Wide: Minor projects	86-2-005	St. Bldg Constr Acct	057	$2,115	$0	$0	$0	$2,115	$0	$0
Corrections Dept	7093	State-wide: Minor projects	86-2-005	St. Fac Renew Acct	088	$2,096	$0	$759	$1,337	$0	$0	$0
Corrections Dept	7102	State-wide: small repairs & improvements	86-2-006	St. Bldg Constr Acct	057	$875	$0	$0	$0	$546	$329	$0
Corrections Dept	7103	State-wide small repairs & improvements	86-2-006	St. Fac Renew Acct	088	$61	$0	$54	$7	$0	$0	$0
Corrections Dept	7112	McNeil Island Corrections Center: Building renovation	86-1-008	St. Bldg Constr Acct	057	$3,548	$0	$0	$0	$2,936	$612	$0
Corrections Dept	7113	McNeil Island Corrections Center: Building renovation	86-1-008	St. Fac Renew Acct	088	$2,229	$0	$129	$2,100	$0	$0	$0
Corrections Dept	7122	State-wide: Transformers (PCB) code compliance	86-1-012	St. Fac Renew Acct	088	$200	$0	$100	$100	$0	$0	$0
Corrections Dept	7132	Const coll housing units @ McNeil Isl/Purdy Corr/Tacoma	88-1-001	St. Bldg Constr Acct	057	$30,765	$0	$0	$0	$10,265	$15,500	$5,000
Corrections Dept.	7142	Life safety and code compliance	88-1-002	St. Bldg. Constr. Acct.	057	$1,540	$0	$0	$0	$1,540	$0	$0
Corrections Dept.	7152	State-wide: Minor works projects, wastewater treatmnt	88-1-017	St. Bldg. Constr. Acct.	057	$708	$0	$0	$0	$708	$0	$0
Corrections Dept.	7162	State-wide: Minor works projects, water systems	88-1-018	St. Bldg. Constr. Acct.	057	$422	$0	$0	$0	$422	$0	$0
Corrections Dept.	7172	Washington Corrections Center: Reroof building	88-3-019	St. Bldg. Constr. Acct.	057	$1,065	$0	$0	$0	$1,065	$0	$0
Corrections Dept.	7182	State-wide: Emergency repair projects	86-1-010	St. Bldg. Constr. Acct.	057	$400	$0	$330	$70	$0	$0	$0
CORRECTIONS DEPARTMENT				**TOTAL**		**$178,128**	**$63,857**	**$23,983**	**$20,079**	**$34,502**	**$28,595**	**$7,112**
Office Financial Man.	7192	Local jail facilities: complete jail constr./renovation	.....	Local jail imp. & constr.	01C	$2,039	$0	$0	$2,039	$0	$0	$0
Office Financial Man.	7202	Local jail facilities: complete jail constr./renovation	.....	St. Bldg. Constr. Acct.	057	$3,000	$0	$0	$0	$3,000	$0	$0
Office Financial Man.	7212	Capital planning study	.....	St. Bldg. Constr. Acct.	057	$200	$0	$0	$0	$200	$0	$0
OFFICE OF FINANCIAL MANAGEMENT				**TOTAL**		**$5,239**	**$0**	**$0**	**$2,039**	**$3,200**	**$0**	**$0**
Board of Education	8012	Public school building construction: 1977	77-3-001	Com Sch Constr. Fund	113	$110	$0	$85	$25	$0	$0	$0
Board of Education	8022	Public school building construction: 1979	79-3-002	Com Sch Constr. Fund	113	$763	$0	$513	$250	$0	$0	$0
Board of Education	8032	Public school building construction: 1981	81-3-001	Com Sch Constr. Fund	113	$42,000	$0	$41,600	$400	$0	$0	$0
Board of Education	8042	Public school building construction: 1983	83-3-001	Com Sch Constr. Fund	113	$86,398	$0	$84,798	$1,600	$0	$0	$0
Board of Education	8052	Public school building construction: 1985-87	86-4-001	Com Sch Constr. Fund	113	$138,275	$0	$93,275	$45,000	$0	$0	$0
Board of Education	8062	Planning grants: 1985-87	86-4-007	Com Sch Constr. Fund	113	$500	$0	$50	$450	$0	$0	$0
Board of Education	8072	Artworks grants: 1985-87	86-4-008	Com Sch Constr. Fund	113	$445	$0	$230	$215	$0	$0	$0
Baord of Education	8082	Public school building construction: 1987	88-2-001	Com Sch Constr. Fund	113	$134,337	$0	$0	$0	$134,337	$0	$0
Board of Education	8092	Public school building construction: 1987	88-2-002	Com Sch Constr. Fund	113	$113,937	$0	$0	$0	$113,937	$0	$0
BOARD OF EDUCATION				**TOTAL**		**$516,765**	**$0**	**$220,551**	**$47,940**	**$248,274**	**$0**	**$0**
700	8202	Acquisition of voc-tech centr. in Seattle	.....	St. Bldg. Constr. Acct.	057	$6,000	$0	$0	$0	$6,000	$0	$0
700				**TOTAL**		**$6,000**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**
University of WA	9012	Roberts Hall renovation	83-1-012	H.E. reimb. S/T Bonds Acct.	067	$6,325	$0	$685	$5,640	$0	$0	$0
University of WA	9022	Safety: Fire Code	86-1-001	St. H.E. Constr. Acct.	056	$5,780	$0	$980	$4,800	$0	$0	$0
University of WA	9023	Safety: Fire code	86-1-001	St. Bldg. Constr. Acct.	057	$11,707	$0	$0	$0	$5,707	$3,000	$3,000
University of WA	9032	Life safety: Code compliance	86-1-002	St. H.E. Constr. Acct.	056	$1,000	$0	$500	$500	$0	$0	$0
University of WA	9033	Life safety: Code compliance	86-1-002	St. Bldg. Constr. Acct.	057	$6,000	$0	$0	$0	$3,000	$1,500	$1,500
University of WA	9042	Safety: General	86-1-003	St. H.E. Constr. Acct.	056	$1,000	$0	$400	$600	$0	$0	$0
University of WA	9043	Safety: General	86-1-003	St. Bldg. Constr. Acct.	057	$3,000	$0	$0	$0	$1,000	$1,000	$1,000
University of WA	9052	Minor works: Building renewal	86-1-004	St. Bldg. Constr. Acct.	057	$10,805	$0	$0	$0	$4,805	$3,000	$3,000
University of WA	9053	Minor works: Building renewal	86-1-004	St. Fact. Renew. Acct.	088	$605	$0	$0	$605	$0	$0	$0
University of WA	9054	Minor works: Building renewal	86-1-004	UW Building Acct.	064	$13,700	$0	$1,907	$2,000	$1,965	$3,624	$4,204
University of WA	9062	Minor works: Program renewal	86-3-005	St. H.E. Constr. Acct.	056	$7,230	$0	$3,730	$3,500	$0	$0	$0
University of WA	9063	Minor works: Program renewal	86-3-005	UW Building Acct.	064	$18,854	$0	$0	$0	$11,027	$3,623	$4,204

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University of WA	9072	SIEG computer science: Electrical	CR-86-1-007	St. Fac. Renew. Acct.	088	$1,120	$0	$520	$600	$0	40	$0
University of WA	9082	G Wing renovation	86-1-011	H.E. reimb. S/T Bonds Acct.	067	$6,297	$0	$407	$5,890	$0	$0	$0
University of WA	9092	Fisheries repairs & expansion of marine institutions Bldg.	86-1-014	St. H.E. Constr. Acct.	056	$6,000	$0	$250	$5,750	$0	$0	$0
University of WA	9102	Energy conservation: State energy audit	86-4-023	St. H.E. Constr. Acct.	056	$945	$0	$81	$864	$0	$0	$0
University of WA	9103	Energy conservation: State energy audit	86-4-023	St. Bldg. Constr. Acct.	057	$1,000	$0	$0	$0	$1,000	$0	$0
University of WA	9112	Pavilion roof	88-1-009	St. Bldg. Constr. Acct.	057	$732	$0	$0	$0	$732	$0	$0
University of WA	9122	Electrical distribution system	88-1-011	St. Bldg. Constr. Acct.	057	$1,500	$0	$0	$0	$1,500	$0	$0
University of WA	9132	Power plan chiller	88-1-012	St. Bldg. Constr. Acct.	057	$1,000	$0	$0	$0	$1,000	$0	$0
University of WA	9142	Communication building renovation	88-2-014	St. Bldg. Constr. Acct.	057	$4,555	$0	$0	$0	$4,555	$0	$0
University of WA	9152	H Wing renovation	88-2-015	St. Bldg. Constr. Acct.	057	$733	$0	$0	$0	$733	$0	$0
University of WA	9162	Health Science building expansion (H Wing)	86-1-021	H.E. reimb. S/T Bonds Acct.	067	$176	$0	$41	$135	$0	$0	$0
University of WA	9163	Health Science building expansion (H Wing)	86-1-021	St. Bldg. Constr. Acct.	057	$21,135	$0	$0	$0	$21,135	$0	40
University of WA	9172	Power plant boiler	88-2-022	St. Bldg. Constr. Acct.	057	$693	$0	$0	40	$693	$0	$0
University of WA	9182	Suzzallo Library addition	88-3-013	St. Bldg. Constr. Acct.	057	$28,283	$0	$0	$0	$28,283	$0	$0
UNIVERSITY OF WASHINGTON				**TOTAL**		**$160,175**	**$0**	**$9,501**	**$30,884**	**$87,135**	**$15,747**	**$16,908**
Wash. State Univ.	10012	Electrical & mechanical engineering building	83-3-002	WSU Bldg. Acct.	062	$13,776	$5,760	$7,720	$296	$0	$0	$0
Wash. State Univ.	10022	McCoy Hall remodeling, phase I	83-3-005	WSU Bldg. Acct.	062	$160	$0	$80	$80	$0	$0	$0
Wash. State Univ.	10032	Minor capital improvements	86-1-001	WSU Bldg. Acct.	062	$4,300	$0	$2,902	$1,398	$0	$0	$0
Wash. State Univ.	10042	Minor capital renewal	86-1-002	St. Fac. Renew. Acct.	088	$3,000	$0	$2,092	$908	$0	$0	40
Wash. State Univ.	10052	Chemistry building, phase II	86-1-003	H.E. Constr. Acct.	01L	$13,791	$0	$531	$13,260	$0	$0	$0
Wash. State Univ.	10053	Chemistry building, phase II	86-1-003	St. Bldg. Constr. Acct.	057	$3,616	$0	$0	$0	$3,616	$0	$0
Wash. State Univ.	10054	Chemistry building, phase II	86-1-003	WSU Bldg. Acct.	062	$1,899	$649	$250	$0	$1,000	$0	$0
Wash. State Univ.	10062	Food & human nutrition facility: equipment	86-1-004	H.E. Constr. Acct.	01L	$4,454	$0	$0	$4,454	$0	$0	$0
Wash. State Univ.	10063	Food & human nutrition facility: equipment	86-1-004	St. H.E. Constr. Acct.	056	$5,850	$0	$0	$5,850	$0	$0	$0
Wash. State Univ.	10064	Food & human nutrition facility: equipment	86-1-004	WSU Bldg. Acct.	062	$4,591	$97	$1,634	$1,860	$1,000	$0	$0
Wash. State Univ.	10072	McCoy Hall capital renewal	86-1-005	H.E. Constr. Acct.	01L	$2,249	$0	$0	$2,249	$0	$0	$0
Wash. State Univ.	10082	Science Hall renewal, phase II & completion	86-1-006	H.E. Constr. Acct.	01L	$11,709	$63	$528	$11,118	$0	$0	$0
Wash. State Univ.	10092	Neill Hall renewal	86-3-007	St. H.E. Constr. Acct.	056	$3,000	$0	$2,540	$460	$0	$0	$0
Wash. State Univ.	10093	Neill Hall renewal	86-3-007	WSU Bldg. Acct.	062	$3,250	$0	$0	$0	$3,250	$0	$0
Wash. State Univ.	10102	Feed preparation, mixing & storage facility	86-1-012	St. H.E. Constr. Acct.	054	$500	$0	$0	$500	$0	$0	$0
Wash. State Univ.	10103	Feed preparation, mixing & storage facility	86-1-012	WSU Bldg. Acct.	062	$1,350	$0	$102	$898	$350	$0	$0
Wash. State Univ.	10112	Minor capital improvements	88-1-001	WSU Bldg. Acct.	062	$10,400	$0	$0	$0	$4,800	$5,600	$0
Wash. State Univ.	10122	Minor capital renewal	88-1-002	St. Bldg. Constr. Acct.	057	$16,344	$0	$0	$0	$6,344	$5,000	$5,000
Wash. State Univ.	10132	Preplanning	88-1-004	WSU Bldg. Acct.	062	$1,000	$0	$0	$0	$1,000	$0	$0
Wash. State Univ.	10142	Carpenter Hall renewal	88-2-005	H.E. Constr. Acct.	01L	$9,293	$0	$0	$0	$3,200	$6,093	$0
Wash. State Univ.	10143	Carpenter Hall renewal	88-2-005	WSU Bldg. Acct.	062	$3,066	$0	$66	$0	$3,000	$0	$0
Wash. State Univ.	10152	Tri-Cities University Center	88-2-014	St. Bldg. Constr. Acct.	057	$10,254	$0	$0	$0	$720	$9,534	$0
Wash. State Univ.	10162	Veterinary research and diagnostic center	88-5-006	St. Bldg. Constr. Acct.	057	$3,233	$0	$0	$0	$250	$2,983	$0
Wash. State Univ.	10172	Dairy forage facility, Buckley	88-1-007	St. H.E. Constr. Acct.	056	$1,182	$0	$0	$0	$1,182	$0	$0
Wash. State Univ.	10182	Todd Hall addition and renovation	88-1-001	H.E. Constr. Acct.	01L	$5,332	$0	$0	$	$5,332	$0	$0
WASHINGTON STATE UNIVERSITY				**TOTAL**		**$137,599**	**$6,569**	**$18,445**	**$43,331**	**$35,044**	**$29,210**	**$5,000**
Eastern Wash. Univ.	11012	Math science and technology building	88-R-002	St. Bldg. Constr. Acct.	057	$3,542	$0	$0	$0	$150	$0	$3,392
Eastern Wash. Univ.	11022	Science building: Addition of laboratory space	88-R-001	St. Bldg. Constr. Acct.	057	$15,363	$0	$0	$0	$6,827	$5,650	$2,886
Eastern Wash. Univ.	11023	Science building: Addition of laboratory space	88-R-001	EWU Cap. Proj. Acct.	061	$2,201	$13	$206	$1,858	$124	$0	$0
Eastern Wash. Univ.	11032	Electrical system renewal: Code compliance	86-1-002	St. Bldg. Constr. Acct.	057	$1,914	$0	$0	$0	$1,914	$0	$0
Eastern Wash. Univ.	11033	Electrical system renewal: Code compliance	86-1-002	St. Fac. Renew. Acct.	088	$1,513	$0	$50	$1,463	$0	$0	$0
Eastern Wash. Univ.	11042	Roof replacement	86-1-003	St. H.E. Constr. Acct.	056	$600	$0	$60	$540	$0	$0	$0

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Eastern Wash. Univ.	11043	Roof replacement	86-1-003	St. Bldg. Constr. Acct.	057	$615	$0	$0	$0	$315	$300	$0
Eastern Wash. Univ.	11052	Water storage and distribution	86-1-004	St. H.E. Constr. Acct.	056	$1,170	$0	$40	$1,130	$0	$0	$0
Eastern Wash. Univ.	11062	Energy conservation	86-2-006	St. H.E. Constr. Acct.	056	$500	$0	$40	$460	$0	$0	$0
Eastern Wash. Univ.	11063	Energy conservation	86-2-006	St. Bldg. Constr. Acct.	057	$56	$0	$0	$0	$56	$0	$0
Eastern Wash. Univ.	11072	Minor works projects	86-1-010	EWU Cap Proj. Acct.	061	$5,546	$0	$410	$250	$1,240	$1,524	$2,122
Eastern Wash. Univ.	11082	Small repairs and improvements	86-1-011	EWU Cap. Proj. Acct.	061	$2,111	$0	$76	$0	$617	$711	$707
Eastern Wash. Univ.	11092	Life Safety: Code compliance	88-1-001	St. Bldg. Constr. Acct.	057	$4,107	$0	$0	$0	$309	$766	$3,032
Eastern Wash. Univ.	11093	Life Safety: Code compliance	88-1-001	EWU Cap. Proj. Acct.	061	$374	$0	$0	$0	$374	$0	$0
Eastern Wash. Univ.	11102	Fire suppression systems	88-1-005	St. Bldg. Constr. Acct.	057	$3,264	$0	$0	$0	$526	$616	$2,122
Eastern Wash. Univ.	11103	Fire suppression systems	88-1-005	EWU Cap. Proj. Acct.	061	$27	$0	$24	$3	$0	$0	$0
EASTERN WASHINGTON UNIVERSITY				**TOTAL**		**$42,903**	**$13**	**$906**	**$5,704**	**$12,452**	**$9,567**	**$14,261**
Central Wash. Univ.	12012	Renewal & utilization of campus buildings	CR-88-1-001	CWU Cap. Proj. Acct.	063	$86	$0	$41	$45	$0	$0	$0
Central Wash. Univ.	12022	Nicholson Pavilion addition, phase II	88-2-001	St. Bldg. Constr. Acct.	057	$3,863	$0	$0	$0	$3,863	$0	$0
Central Wash. Univ.	12032	Telecommunications system	88-2-003	St. Bldg. Constr. Acct.	057	$3,700	$0	$0	$0	$1,800	$1,900	$0
Central Wash. Univ.	12042	Minor capital improvements	83-R-003	CWU Cap. Proj. Acct.	063	$1,509	$997	$362	$150	$0	$0	$0
Central Wash. Univ.	12052	Additional staff space: Computer center	83-3-063	CWU Cap. Proj. Acct.	063	$183	$0	$33	$150	$0	$0	$0
Central Wash. Univ.	12062	Nicholson Pavilion, phase I	86-3-001	St. H.E. Constr. Acct.	056	$1,332	$0	$0	$1,332	$0	$0	$0
Central Wash. Univ.	12063	Nicholson Pavilion, phase I	86-3-001	CWU Cap. Proj. Acct.	063	$1,319	$0	$169	$1,150	$0	$0	$0
Central Wash. Univ.	12072	Energy savings projects	86-2-005	CWU Cap. Proj. Acct.	063	$1,015	$0	$100	$200	$715	$0	$0
Central Wash. Univ.	12082	Minor works projects	86-2-007	CWU Cap. Proj. Acct.	063	$5,224	$0	$699	$1,120	$1,194	$1,572	$639
Central Wash. Univ.	12092	Small repairs and improvements	86-3-013	CWU Cap. Proj. Acct.	063	$533	$0	$358	$175	$0	$0	$0
Central Wash. Univ.	12102	Life safety: code compliance	88-1-004	St. Bldg. Constr. Acct.	057	$3,846	$0	$0	$0	$1,757	$1,388	$701
Central Wash. Univ.	12103	Life safety: code compliance	88-1-004	CWU Cap. Proj. Acct.	063	$462	$0	$0	$0	$462	$0	$0
Central Wash. Univ.	12112	Handicap modifications	88-1-007	CWU Cap. Proj. Acct.	063	$848	$0	$0	$0	$715	$133	$0
CENTRAL WASHINGTON UNIVERSITY				**TOTAL**		**$23,920**	**$997**	**$1,762**	**$4,322**	**$10,506**	**$4,993**	**$1,340**
Evergreen St. College	13012	Capital renewal program	86-2-002	St. Bldg. Constr. Acct.	057	$2,090	$0	$0	$0	$2,090	$0	$0
Evergreen St. College	13022	Energy conservation projects	86-2-008	St. H.E. Constr. Acct.	056	$908	$0	$818	$90	$0	$0	$0
Evergreen St. College	13032	Lab annex remodel	86-1-099	St. Bldg. Constr. Acct.	057	$1,083	$0	$75	$0	$1,008	$0	$0
Evergreen St. College	13042	Life safety: code compliance	88-1-001	St. Bldg. Constr. Acct.	057	$1,962	$0	$0	$0	$1,184	$778	$0
Evergreen St. College	13052	Isolated chemical storage lab	88-1-002	St. Bldg. Constr. Acct.	057	$21	$0	$0	$0	$21	$0	$0
Evergreen St. College	13062	Pharmacy remodel	88-1-003	St. Bldg. Constr. Acct.	057	$15	$0	$0	$0	$15	$0	$0
Evergreen St. College	13072	Handicapped access	88-1-004	St. Bldg. Constr. Acct.	057	$120	$0	$0	$0	$120	$0	$0
Evergreen St. College	13082	Failed systems	88-2-006	St. Bldg. Constr. Acct.	057	$611	$0	$0	$0	$611	$0	$0
Evergreen St. College	13092	Minor works	88-2-008	St. Bldg. Constr. Acct.	057	$701	$0	$0	$0	$428	$273	$0
Evergreen St. College	13102	Grounds equipment storage facility	88-3-011	St. Bldg. Constr. Acct.	057	$159	$0	$0	$0	$159	$0	$0
Evergreen St. College	13112	Emergency repairs	88-2-013	TESC Cap. Proj. Acct.	066	$121	$0	$0	$0	$121	$0	$0
Evergreen St. College	13122	Small repairs & improvements	88-2-015	TESC Cap. Proj. Acct.	066	$136	$0	$0	$0	$136	$0	$0
Evergreen St. College	13132	Energy audit compliance renovation	88-2-016	St. Bldg. Constr. Acct.	057	$205	$0	$0	$0	$205	$0	$0
Evergreen St. College	13152	Small chiller	88-4-021	St. Bldg. Constr. Acct.	057	$216	$0	$0	$0	$216	$0	$0
Evergreen St. College	13172	Library third floor remodel	90-2-005	St. Bldg. Constr. Acct.	057	$518	$0	$0	$0	$10	$508	$0
Evergreen St. College	13182	Lab annex remodel: Metal & wood support shops	90-5-008	St. Bldg. Constr. Acct.	057	$689	$0	$0	$0	$6	$683	$0
Evergreen St. College	13192	Campus recreation center, phase II	88-5-017	St. Bldg. Constr. Acct.	057	$6,773	$0	$0	$0	$6,773	$0	$0
EVERGREEN STATE COLLEGE				**TOTAL**		**$16,328**	**$0**	**$893**	**$90**	**$13,103**	**$2,242**	**$0**
Western Wash. Univ.	14012	Construct tech building & remodel art & tech bldg., phase II	84-3-001	St. H.E. Constr. Acct.	056	$6,500	$0	$5,525	$975	$0	$0	$0
Western Wash. Univ.	14013	Construct tech building & remodel art & tech bldg., phase II	84-3-001	St. Bldg. Constr. Acct.	057	$3,310	$0	$0	$0	$3,310	$0	$0
Western Wash. Univ.	14022	Supplemental equip. for tech building & art & tech bldg.	84-2-003	WWU Cap. Proj. Acct.	065	$1,013	$0	$0	$0	$1,013	$0	$0
Western Wash. Univ.	14032	Minor works request: Small repairs & improvements	87-2-004	St. H.E. Constr. Acct.	056	$200	$0	$25	$175	$0	$0	$0
Western Wash. Univ.	14033	Minor works request: Small repairs & improvements	87-2-004	WWU Cap. Proj. Acct.	065	$14,082	$2,588	$3,051	$910	$4,697	$0	$2,836
Western Wash. Univ.	14034	Minor works request: Small repairs & improvements	87-2-004	St. Fac. Renew. Acct.	088	$1,987	$0	$1,827	$160	$0	$0	$0
Western Wash. Univ.	14042	Programming & planning science facilities	88-2-001	WWU Cap. Proj. Acct.	065	$1,200	$0	$0	$0	$1,200	$0	$0
WESTERN WASHINGTON UNIVERSITY				**TOTAL**		**$28,292**	**$2,588**	**$10,428**	**$2,220**	**$10,[illegible]20**	**$0**	**$2,836**

1987-89 CAPITAL PROJECT SUMMARY
($000)

Agency		Project Name	Project I.D. #	Fund Name	Fund Source	Total Cost	Prior Biennium	Current Biennium	1987-89 Re-approp	New Approp	1989-91 Biennium	1991-93 Biennium
Community College	15012	Heating, ventilation, & air conditioning repairs	83-2-007	St. H.E. Constr. Acct.	056	$334	$0	$0	$334	$0	$0	$0
Community College	15052	Minor repair & improvement projects	81-3-R05	Com. Col. Cap. Proj. Acct.	068	$51	$0	$0	$51	$0	$0	$0
Community College	15092	Minor works request (RMI)	86-1-001	H. Ed. Reimb. S/T Bonds Acc.	067	$3,100	$0	$1,654	$1,446	$0	$0	$0
Community College	15102	St. Brd. C.C. Education emergency repair fund	86-1-002	H. Ed. Reimb. S/T Bonds Acc.	067	$500	$0	$107	$393	$0	$0	$0
Community College	15112	Critical repair projects	86-1-003	H. Ed. Reimb. S/T Bonds Acc.	067	$6,556	$0	$5,059	$1,497	$0	$0	$0
Community College	15122	General repair projects	86-1-004	St. Fac. Renew. Acct.	088	$9,324	$0	$4,825	$4,499	$0	$0	$0
Community College	15132	Energy conservation projects	86-1-005	St. Fac. Renew. Acct.	088	$2,497	$0	$761	$1,736	$0	$0	$0
Community College	15142	Minor renovations	86-2-006	St. Fac. Renew. Acct.	088	$7,109	$0	$1,881	$5,228	$0	$0	$0
Community College	15152	Minor remodel projects	86-2-007	St. Fac. Renew. Acct.	088	$2,050	$0	$1,036	$1,014	$0	$0	$0
Community College	15162	Purchase Clarkston facility	86-3-008	St. H.E. Constr. Acct.	056	$500	$0	$339	$161	$0	$0	$0
Community College	15172	Construct main storage building: Clark	86-3-009	St. H.E. Constr. Acct.	056	$503	$0	$40	$463	$0	$0	$0
Community College	15182	Minor improvements: Various campuses	86-3-011	St. H.E. Constr. Acct.	056	$6,007	$0	$3,517	$2,490	$0	$0	$0
Community College	15192	Edison North renovation II: Seattle Central	86-3-013	St. H.E. Constr. Acct.	056	$4,332	$0	$960	$3,372	$0	$0	$0
Community College	15193	Edison North Renovation II: Seattle Central	86-3-013	St. Bldg. Constr. Acct.	057	$4,691	$0	$0	$0	$4,691	$0	$0
Community College	15202	Construct core facility & instructional space: Whatcom	86-3-015	St. H.E Constr. Acct.	056	$5,031	$0	$2,593	$2,438	$0	$0	$0
Community College	15212	Science facility: Columbia basin	86-3-016	St. H.E Constr. Acct.	056	$2,906	$0	$2,043	$863	$0	$0	$0
Community College	15222	Replace relocatable buildings: Pierce	86-3-017	St. H.E. Constr. Acct.	056	$4,646	$0	$1,529	$3,117	$0	$0	$0
Community College	15232	Prior hall renovation: Yakima Valley	86-1-018	St. H.E. Constr. Acct.	056	$1,652	$0	$128	$1,524	$0	$0	$0
Community College	15242	Food service building: Olympic	86-3-019	St. H.E. Constr. Acct.	056	$4,167	$0	$523	$3,644	$0	$0	$0
Community College	15252	Vocational science facility: Wenatchee	86-3-020	St. H.E. Constr. Acct.	056	$2,420	$0	$115	$2,305	$0	$0	$0
Community College	15262	Extension facility & site development: Puyallup	86-3-021	St. H.E. Constr. Acct.	056	$275	$0	$28	$267	$0	$0	$0
Community College	15263	Extension facility & site development: Puyallup	86-3-021	St. Bldg. Constr. Acct.	057	$5,376	$0	$0	$0	$5,376	$0	$0
Community College	15272	Tech building & related remodeling: Skagit Valley	86-3-022	St. H.E. Constr. Acct.	056	$200	$0	$133	$67	$0	$0	$0
Community College	15273	Tech building & related remodeling: Skagit Valley	86-3-022	St. Bldg. Constr. Acct.	057	$3,400	$0	$0	$0	$3,400	$0	$0
Community College	15282	Heavy equipment building: Grays Harbor	86-3-023	St. H.E. Constr. Acct.	056	$60	$0	$3	$57	$0	$0	$0
Community College	15283	Heavy equipment building: Grays Harbor	86-3-023	St. Bldg. Constr. Acct.	057	$718	$0	$0	$0	$718	$0	$0
Community College	15292	Learning resource center: South Puget Sound	86-3-025	St. H.E. Constr. Acct.	056	$375	$0	$48	$327	$0	$0	$0
Community College	15293	Learning resource center: South Puget Sound	86-3-025	St. Bldg. Constr. Acct.	057	$6,859	$0	$0	$0	$6,859	$0	$0
Community College	15302	Heavy equipment building: South Seattle	86-3-026	St. H.E. Constr. Acct.	056	$166	$0	$16	$150	$0	$0	$0
Community College	15303	Heavy equipment building: South Seattle	86-3-026	St. Bldg. Constr. Acct.	057	$4,447	$0	$0	$0	$4,447	$0	$0
Community College	15312	Preplanning for 1987-89 major projects	86-4-999	St. H.E. Constr. Acct.	056	$457	$0	$203	$254	$0	$0	$0
Community College	15322	Energy grant: Tacoma	86-3-030	General Fund, State	001	$185	$0	$0	$185	$0	$0	$0
Community College	15332	Prog. plan, design & constr.: Library/student center, Everett	86-2-031	General Fund, State	001	$470	$0	$0	$470	$0	$0	$0
Community College	15333	Prog. plan, design & constr.: Library/student center, Everett	86-2-031	St. Bldg. Constr. Acct.	057	$7,991	$0	$0	$0	$7,991	$0	$0
Community College	15342	Minor works (RMI)	88-2-001	St. Bldg. Constr. Acct.	057	$3,500	$0	$0	$0	$3,500	$0	$0
Community College	15352	Repairs: Exterior walls (19)	88-3-003	St. Bldg. Constr. Acct.	057	$4,264	$0	$0	$0	$4,264	$0	$0
Community College	15362	Repairs: Mechanical and HVAC (16)	88-3-004	St. Bldg. Constr. Acct.	057	$4,075	$0	$0	$0	$4,075	$0	$0
Community College	15372	Minor improvements	88-3-005	St. Bldg. Constr. Acct.	057	$13,764	$0	$0	$0	$13,764	$0	$0
Community College	15382	Repairs: Electrical (7)	88-3-006	St. Bldg. Constr. Acct.	057	$1,392	$0	$0	$0	$1,392	$0	$0
Community College	15392	Repairs: Sites and interior (19)	88-3-007	St. Bldg. Constr. Acct.	057	$1,926	$0	$0	$0	$1,926	$0	$0
Community College	15402	Agricultural technology building: Walla Walla	88-3-008	St. Bldg. Constr. Acct.	057	$3,115	$0	$0	$0	$169	$2,946	$0
Community College	15412	Purchase applied tech training center: Edmonds	88-3-009	St. Bldg. Constr. Acct.	057	$2,686	$0	$0	$0	$2,686	$0	$0
Community College	15422	Vocational shop: Wenatchee Valley	88-3-010	St. Bldg. Constr. Acct.	057	$955	$0	$0	$0	$75	$880	$0
Community College	15432	Computer facility: Edmonds	88-3-011	St. Bldg. Constr. Acct.	057	$3,835	$0	$0	$0	$211	$3,624	$0
Community College	15442	Learning resource center: Clark	88-3-012	St. Bldg. Constr. Acct.	057	$6,380	$0	$0	$0	$303	$6,077	$0
Community College	15452	Sunnyside extension center: Yakima Valley	88-3-013	St. Bldg. Constr. Acct.	057	$1,691	$0	$0	$0	$105	$1,586	$0
Community College	15462	Preplanning for 1989-93 major projects	88-4-014	St. Bldg. Constr. Acct.	057	$34,097	$0	$0	$0	$497	$1,500	$32,100
Community College	15472	Math and science addition: Spokane Falls	88-3-015	St. Bldg. Constr. Acct.	057	$5,750	$0	$0	$0	$240	$5,510	$0
Community College	15482	Learning resource center: Spokane	88-3-016	St. Bldg. Constr. Acct.	057	$5,535	$0	$0	$0	$265	$5,270	$0

1987-89 CAPITAL PROJECT SUMMARY
($000)

Agency		Project Name	Project I.D. #	Fund Name	Fund Source	Total Cost	Prior Biennium	Current Biennium	1987-89 Re-approp	New Approp	1989-91 Biennium	1991-93 Biennium
Community College	15492	Construct Clarkston extension center: Walla Walla C.C.	88-3-017	St. Bldg. Constr. Acct.	057	$2,532	$0	$0	$0	$2,532	$0	$0
Community College	15493	Construct Clarkston extension center: Walla Walla C.C.	88-3-017	St. Fac. Renew. Acct.	088	$985	$0	$503	$482	$0	$0	$0
Community College	15494	Construct Clarkston extension center: Walla Walla C.C.	88-3-017	St. H.E. Constr. Acct.	056	$985	$0	$824	$161	$0	$0	$0
Community College	15502	Tacoma computer center	88-3-018	St. Bldg. Constr. Acct.	057	$2,558	$0	$0	$0	$2,558	$0	$0
Community College	15512	Learning assistance center: Centralia	90-3-006	St. Bldg. Constr. Acct.	057	$4,214	$0	$0	$0	$202	$4,012	$0
Community College	15522	Tech labs: Highline	90-3-023	St. Bldg. Constr. Acct.	057	$2,768	$0	$0	$0	$173	$2,595	$0
COMMUNITY COLLEGE SYSTEM				**TOTAL**		**$206,362**	**$0**	**$28,868**	**$38,975**	**$72,419**	**$34,000**	**$32,100**
Dept. of Ecology	16012	Waste disposal facilities	86-2-002	LIRA, Waste Disp. Fac.	051	$45,540	$0	$0	$38,800	$6,740	$0	$0
Dept. of Ecology	16022	Waste disposal facilities: 1980	88-2-001	LIRA, Waste Fac. 1980	055	$238,631	$0	$0	$235,300	$3,331	$0	$0
Dept. of Ecology	16032	Water quality projects	88-3-003	State Water quality acct.	139	$250,260	$0	$0	$0	$75,660	$87,300	$87,300
Dept. of Ecology	16042	Emergency water project revolving account	88-2-004	St. Emerg. Water Proj. Rev.	032	$4,225	$0	$0	$4,000	$225	$0	$0
Dept. of Ecology	16052	Water supply facilities	88-2-005	LIRA, Water Sup. Fac.	072	$31,428	$0	$0	$30,500	$928	$0	$0
DEPARTMENT OF ECOLOGY				**TOTAL**		**$570,084**	**$0**	**$0**	**$308,600**	**$86,884**	**$87,300**	**$87,300**
Conservation Commiss.	16101	Water quality projects	.....	State water quality acct.	139	$1,940	$0	$0	$0	$1,940	$0	$0
CONSERVATION COMMISSION				**TOTAL**		**$1,940**	**$0**	**$0**	**$0**	**$1,940**	**$0**	**$0**
St Parks & Rec Comm	17012	Covenant Bch.: St. share of acquisition and relocation costs	.....	St. Bldg. Constr. Acct.	057	$1,100	$0	$0	$1,100	$0	$0	$0
St Parks & Rec Comm	17022	Lewis & Clark: Purchase of bldgs. from U.S. forest service	.....	General Fund, State	001	$75	$0	$0	$75	$0	$0	$0
St Parks & Rec Comm	17032	Riverside: Connection to municipal sewer	77-R-002	LIRA, Waste Fac. 1980	055	$98	$0	$18	$80	$0	$0	$0
St Parks & Rec Comm	17042	Penrose Point: Acquisition of key holdings	83-R-027	ORA, State	070	$175	$130	$32	$13	$0	$0	$0
St Parks & Rec Comm	17043	Penrose Point: Acquisition of key holdings	83-R-027	ORA, Federal	070	$175	$130	$32	$13	$0	$0	$0
St Parks & Rec Comm	17052	State-wide: Emergencies	86-1-001	St. Bldg. Constr. Acct.	057	$450	$0	$400	$50	$0	$0	$0
St Parks & Rec Comm	17062	State-wide water supply facilities	86-1-002	St. Bldg. Constr. Acct.	057	$604	$0	$306	$298	$0	$0	$0
St Parks & Rec Comm	17063	State-wide water supply facilities	86-1-002	ORA, State	070	$27	$0	$24	$3	$0	$0	$0
St Parks & Rec Comm	17064	State-wide water supply facilities	86-1-002	ORA, Federal	070	$3	$0	$0	$3	$0	$0	$0
St Parks & Rec Comm	17072	State-wide sewage treatment facilities	86-1-003	LIRA, Waste Fac 1980	055	$742	$0	$205	$537	$0	$0	$0
St Parks & Rec Comm	17073	State-wide sewage treatment facilities	86-1-003	St. Bldg Constr Acct	057	$187	$0	$9	$178	$0	$0	$0
St Parks & Rec Comm	17074	State-wide sewage treatment facilities	86-1-003	ORA, State	070	$31	$0	$3	$28	$0	$0	$0
St Parks & Rec Comm	17075	State-wide sewage treatment facilities	86-1-003	ORA, Federal	070	$30	$0	$3	$27	$0	$0	$0
St Parks & Rec Comm	17082	State-wide: Boating improvements	86-3-005	ORA, State	070	$67	$0	$1	$66	$0	$0	$0
St Parks & Rec Comm	17083	State-wide: Boating improvements	86-3-005	ORA, Federal	070	$43	$0	$0	$43	$0	$0	$0
St Parks & Rec Comm	17092	West Hylebos acquisition and development	86-4-013	St. Bldg Constr Acct	057	$296	$0	$96	$200	$0	$0	$0
St Parks & Rec Comm	17102	Puget Sound & San Juan Is: Acquire & Dev. boat access	86-4-014	St. Bldg Constr Acct	057	$50	$0	$0	$50	$0	$0	$0
St Parks & Rec Comm	17103	Puget Sound & San Juan Is: Acquire & Dev. boat access	86-4-014	ORA, State	070	$985	$0	$0	$50	$35	$400	$500
St Parks & Rec Comm	17104	Puget Sound & San Juan Is: Acquire & Dev. boat access	86-4-014	ORA, Federal	070	$50	$0	$0	$50	$0	$0	$0
St Parks & Rec Comm	17112	State-wide: Park renovation Referendum 28	86-1-018	LIRA, Public Rec Fac	073	$256	$0	$206	$50	$0	$0	$0
St Parks & Rec Comm	17122	State-wide: Boating repairs	86-1-020	St. Bldg Constr Acct	057	$62	$0	$19	$43	$0	$0	$0
St Parks & Rec Comm	17123	State-wide: Boating repairs	86-1-020	ORA, State	070	$202	$0	$64	$138	$0	$0	$0
St Parks & Rec Comm	17124	State-wide Boating repairs	86-1-020	ORA, Federal	070	$18	$0	$0	$18	$0	$0	$0
St Parks & Rec Comm	17132	State-wide: Boating renovation	86-1-021	St. Bldg Constr Acct	057	$35	$0	$0	$35	$0	$0	$0
St Parks & Rec Comm	17133	State-wide: Boating renovation	86-1-021	ORA, State	070	$324	$0	$209	$115	$0	$0	$0
St Parks & Rec Comm	17142	Beacon Rock: replace floats and piling, renovate shear boom	86-1-022	ORA, State	070	$140	$0	$5	$135	$0	$0	$0
St Parks & Rec Comm	17143	Beacon Rock: replace floats and piling, renovate shear boom	86-1-022	ORA, Federal	070	$16	$0	$1	$15	$0	$0	$0
St Parks & Rec Comm	17152	State-wide: Energy conservation and landscape repairs	86-1-026	St. Bldg Constr Acct	057	$541	$0	$201	$340	$0	$0	$0
St Parks & Rec Comm	17153	State-wide: Energy conservation and landscape repairs	86-1-026	ORA, State	070	$40	$0	$0	$40	$0	$0	$0
St Parks & Rec Comm	17154	State-wide: Energy conservation and landscape repairs	86-1-026	ORA, Federal	070	$40	$0	$0	$40	$0	$0	$0
St Parks & Rec Comm	17162	State-wide: Energy conservation and landscape renovation	86-1-027	St. Bldg Constr Acct	057	$595	$0	$55	$540	$0	$0	$0
St Parks & Rec Comm	17172	Iron Horse: Trail safety and bridge repair acquisition	86-1-030	St. Bldg Constr Acct	057	$287	$0	$29	$120	$100	$38	$0
St Parks & Rec Comm	17182	Fort Worden: Point Wilson bank protection	86-1-032	St. Bldg Constr Acct	057	$119	$0	$0	$0	$119	$0	$0
St Parks & Rec Comm	17183	Fort Worden: Point Wilson bank protection	86-1-032	ORA, State	070	$114	$0	$10	$104	$0	$0	$0

1987-89 CAPITAL PROJECT SUMMARY

($000)

Agency		Project Name	Project I.D. #	Fund Name	Fund Source	Total Cost	Prior Biennium	Current Biennium	1987-89 Re-approp	New Approp	1989-91 Biennium	1991-93 Biennium
St Parks & Rec Comm	17184	Fort Worden: Point Wilson bank protection	86-1-032	ORA, Federal	070	$113	$0	$0	$113	$0	$0	$0
St Parks & Rec Comm	17192	Mt. Spokane: Entrance road development	86-3-034	Motor vehicle fund	108	$900	$0	$700	$200	$0	$0	$0
St Parks & Rec Comm	17202	Lewis and Clark: Park improvements	86-4-099	St. Bldg Constr Acct	057	$41	$0	$33	$8	$0	$0	$0
St Parks & Rec Comm	17212	Green River Gorge: Staged acquisition	87-3-010	St. Bldg Constr Acct	057	$2,841	$0	$175	$115	$551	$1,000	$1,000
St Parks & Rec Comm	17213	Green River Gorge: Staged acquisition	87-3-010	ORA, State	070	$103	$0	$64	$39	$0	$0	$0
St Parks & Rec Comm	17214	Green River Gorge: Staged acquisition	87-3-010	ORA, Federal	070	$100	$0	$0	$100	$0	$0	$0
St Parks & Rec Comm	17222	Auburn: Game farm	87-3-012	St. Bldg Constr Acct	057	$598	$0	$28	$70	$500	$0	$0
St Parks & Rec Comm	17223	Auburn: Game farm	87-3-012	ORA, State	070	$18	$0	$0	$18	$0	$0	$0
St Parks & Rec Comm	17232	Fort Worden: Phased weatherization of facilities	87-2-016	St. Bldg Constr Acct	057	$811	$0	$61	$450	$0	$300	$0
St Parks & Rec Comm	17242	Illahee: Replace breakwater, ramps, floats, and piling	87-1-024	ORA, State	070	$276	$0	$36	$240	$0	$0	$0
St Parks & Rec Comm	17243	Illahee: Replace breakwater, ramps, floats, and piling	87-1-024	ORA, Federal	070	$31	$0	$0	$31	$0	$0	$0
St Parks & Rec Comm	17252	Sacajawea: Boat launch reconstruction	87-1-025	ORA, State	070	$91	$0	$0	$91	$0	$0	$0
St Parks & Rec Comm	17253	Sacajawea: Boat launch reconstruction	87-1-025	ORA, Federal	070	$10	$0	$0	$10	$0	$0	$0
St Parks & Rec Comm	17262	Lake Sylvia: Renovate dam and seepage control	87-1-028	St. Bldg Constr Acct	057	$132	$0	$22	$110	$0	$0	$0
St Parks & Rec Comm	17272	Flaming Geyser & Kummer: Redevel & devel pub access	87-1-029	ORA, State	070	$183	$0	$0	$183	$0	$0	$0
St Parks & Rec Comm	17273	Flaming Geyser & Kummer: Redevel & devel pub access	87-1-029	ORA, Federal	070	$183	$0	$0	$183	$0	$0	$0
St Parks & Rec Comm	17282	Kopachuck: Shoreline protection	87-1-031	ORA, State	070	$52	$0	$1	$51	$0	$0	$0
St Parks & Rec Comm	17283	Kopachuck: Shoreline protection	87-1-031	ORA, Federal	070	$53	$0	$0	$53	$0	$0	$0
St Parks & Rec Comm	17292	Fort Columbia: Building dry rot repair	87-2-045	St. Bldg Constr Acct	057	$164	$0	$9	$155	$0	$0	$0
St Parks & Rec Comm	17302	Moran: Mountain Lake CCC building renovation	87-1-049	St. Bldg Constr Acct	057	$163	$0	$0	$163	$0	$0	$0
St Parks & Rec Comm	17312	Deception Pass: Renovate CCC buildings 2 and 3, Rosario	87-1-050	St. Bldg Constr Acct	057	$218	$0	$8	$210	$0	$0	$0
St Parks & Rec Comm	17322	State-wide: Potable water supply, omnibus facil contingency	88-1-002	St. Bldg Constr Acct	057	$87	$0	$0	$0	$87	$0	$0
St Parks & Rec Comm	17323	State-wide: Potable water supply, omnibus facil contingency	88-1-002	LIRA, Water Sup Fac	072	$58	$0	$0	$0	$58	$0	$0
St Parks & Rec Comm	17332	State-wide: Potable water supply, omnibus minor projects	88-1-003	St. Bldg Constr Acct	057	$416	$0	$0	$0	$416	$0	$0
St Parks & Rec Comm	17333	State-wide: Potable water supply, omnibus minor projects	88-1-003	LIRA, Water Sup Fac	072	$277	$0	$0	$0	$277	$0	$0
St Parks & Rec Comm	17342	Sequim Bay: reservoir cover	88-1-004	St. Bldg Constr Acct	057	$79	$0	$0	$0	$79	$0	$0
St Parks & Rec Comm	17343	Sequim Bay: reservoir cover	88-1-004	LIRA, Water Sup Fac	072	$53	$0	$0	$0	$53	$0	$0
St Parks & Rec Comm	17352	Sequim Bay: Renovate park water system	88-1-005	St. Bldg Constr Acct	057	$114	$0	$0	$0	$114	$0	$0
St Parks & Rec Comm	17353	Sequim Bay: Renovate park water system	88-1-005	LIRA, Water Sup Fac	072	$76	$0	$0	$0	$76	$0	$0
St Parks & Rec Comm	17362	Moran: Renovate potable water system	88-1-006	St. Bldg Constr Acct	057	$170	$0	$0	$0	$170	$0	$0
St Parks & Rec Comm	17363	Moran: Renovate potable water system	88-1-006	LIRA, Water Sup Fac	072	$113	$0	$0	$0	$113	$0	$0
St Parks & Rec Comm	17372	State-wide: Sewer facilities, omnibus facility contingency	88-1-007	LIRA, Waste Fac 1980	055	$223	$0	$0	$0	$223	$0	$0
St Parks & Rec Comm	17373	State-wide: Sewer facilities, omnibus facility contingency	88-1-007	St. Bldg Constr Acct	057	$75	$0	$0	$0	$75	$0	$0
St Parks & Rec Comm	17382	State-wide: Sewer facilities, omnibus minor projects	88-1-008	LIRA, Waste Fac 1980	055	$252	$0	$0	$0	$252	$0	$0
St Parks & Rec Comm	17383	State-wide: Sewer facilities, omnibus minor projects	88-1-008	St. Bldg Constr Acct	057	$84	$0	$0	$0	$84	$0	$0
St Parks & Rec Comm	17392	State-wide: Boat pumpout facilities (experimental Prog)	88-1-009	LIRA, Waste Fac 1980	055	$89	$0	$0	$0	$89	$0	$0
St Parks & Rec Comm	17393	State-wide: Boat pumpout facilities (experimental Prog)	88-1-009	St. Bldg Constr Acct	057	$460	$0	$0	$0	$460	$0	$0
St Parks & Rec Comm	17402	Ocean City State Park: Connect to municipal sewer system	88-1-010	LIRA, Waste Fac 1980	055	$286	$0	$0	$0	$286	$0	$0
St Parks & Rec Comm	17403	Ocean City State Park: Connect to municipal sewer system	88-1-010	St. Bldg Constr Acct	057	$96	$0	$0	$0	$96	$0	$0
St Parks & Rec Comm	17412	State-wide: Boating, facilities, omnibus facil contingency	88-2-011	ORA, State	070	$221	$0	$0	$0	$221	$0	$0
St Parks & Rec Comm	17422	State-wide: Boating, facilities, omnibus minor projects	88-2-012	ORA, State	070	$969	$0	$0	$0	$969	$0	$0
St Parks & Rec Comm	17432	State-wide: Boat traffic control markers & devices	88-1-013	ORA, State	070	$110	$0	$0	$0	$110	$0	$0
St Parks & Rec Comm	17442	Chief Timothy: Boat Launch expansion	88-5-014	ORA, State	070	$230	$0	$0	$0	$230	$0	$0
St Parks & Rec Comm	17452	Fudge Point: Acquisition	88-5-015	ORA, State	070	$506	$0	$0	$0	$506	$0	$0
St Parks & Rec Comm	17453	Fudge Point: Acquisition	88-5-015	ORA, Federal	070	$398	$0	$0	$0	$398	$0	$0
St Parks & Rec Comm	17462	Moses Lake: Boat Launch with parking & comfort station	88-5-016	ORA, State	070	$192	$0	$0	$0	$192	$0	$0
St Parks & Rec Comm	17472	State-wide: River access site acquisition & development	88-5-017	ORA, State	070	$681	$0	$0	$0	$211	$220	$250
St Parks & Rec Comm	17482	Centennial facility: Olmstead place	88-2-020	LIRA, Pub Rec Fac	073	$40	$0	$0	$0	$40	$0	$0
St Parks & Rec Comm	17492	Fort Columbia: Renovate historic bldgs & Chinook display	88-2-021	LIRA, Pub Rec Fac	073	$98	$0	$0	$0	$98	$0	$0
St Parks & Rec Comm	17502	Ft Worden: Balloon hanger, replace roof, renovate interior	88-3-023	St. Bldg Constr Acct	057	$247	$0	$0	$0	$247	$0	$0
St Parks & Rec Comm	17512	St-wide: Park facility renovate, omnibus facil contingency	88-2-025	St. Bldg Constr Acct	057	$633	$0	$0	$0	$633	$0	$0
St Parks & Rec Comm	17513	St-wide: Park facility renovate, omnibus facil contingency	88-2-025	LIRA, Pub Rec Fac	073	$92	$0	$0	$0	$92	$0	$0
St Parks & Rec Comm	17522	St. Edward: Main electrical code compliance	88-1-027	St. Bldg Constr Acct	057	$124	$0	$0	$0	$124	$0	$0
St Parks & Rec Comm	17532	Ft Worden: Electrical service renovation to 7,200 volts	88-1-030	St. Bldg Constr Acct	057	$325	$0	$0	$0	$325	$0	$0

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Agency		Project Name	Project I.D. #	Fund Name	Fund Source	Total Cost	Prior Biennium	Current Biennium	1987-89 Re-approp	New Approp	1989-91 Biennium	1991-93 Biennium
St Parks & Rec Comm	17542	Doetsch ranch acquisition/initial development	88-5-032	St. Bldg Constr Acct	057	$418	$0	$0	$0	$418	$0	$0
St Parks & Rec Comm	17552	Maryhill State Park development	88-5-035	St. Bldg Constr Acct	057	$1,076	$0	$0	$0	$1,076	$0	$0
St Parks & Rec Comm	17562	Ocean beaches: Phased acquisition on Pacific ocean beaches	88-5-036	St. Bldg Constr Acct	057	$1,850	$0	$0	$0	$550	$600	$700
St Parks & Rec Comm	17572	Camano Island: Point Lowell road stability & renovation	88-3-043	St. Bldg Constr Acct	057	$202	$0	$0	$0	$202	$0	$0
St Parks & Rec Comm	17582	Crystal Falls: Acquisition and development	88-5-057	St. Bldg Constr Acct	057	$160	$0	$0	$0	$160	$0	$0
St Parks & Rec Comm	17592	Mt Spokane: Winter rec facilit, shelter w/comfort station	88-2-041	St. Bldg Constr Acct	057	$83	$0	$0	$0	$83	$0	$0
STATE PARKS & RECREATION COMMISSION				**TOTAL**		**$26,721**	**$260**	**$3,065**	**$7,190**	**$11,198**	**$2,558**	**$2,450**
Interagency Cmt Ourd	17602	Grants to public agencies' recreation projects	.....	St. Bldg Constr Acct	057	$500	$0	$0	$0	$500	$0	$0
Interagency Cmt Ourd	17603	Grants to public agencies' recreation projects	.....	ORA, State	070	$14,840	$0	$0	$8,380	$6,460	$0	$0
Interagency Cmt Ourd	17604	Grants to public agencies' recreation projects	.....	ORA, Federal	070	$1,891	$0	$0	$1,230	$661	$0	$0
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION				**TOTAL**		**$17,231**	**$0**	**$0**	**$9,610**	**$7,621**	**$0**	**$0**
Com. & Econ. Dev	18012	Community economic revitalization board	86-1-001	St. Bldg Constr Acct	057	$45,790	$9,482	$19,018	$6,500	$10,790	$0	$0
Com. & Econ. Dev	18022	Wash St ag-trade, under ownership & oper of Spokane city	86-2-002	St. Bldg Constr Acct	057	$4,500	$0	$0	$4,500	$0	$0	$0
Com. & Econ. Dev	18032	Wash Tech center: funds transferred to & admin. by UofW	88-1-003	St. Bldg Constr Acct	057	$14,902	$0	$0	$0	$14,902	$0	$0
Com. & Econ. Dev	18042	Wash state agricultural trade complex @ Yakima	88-3-004	St. Bldg Constr Acct	057	$6,500	$0	$0	$0	$6,500	$0	$0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				**TOTAL**		**$71,692**	**$9,482**	**$19,018**	**$11,000**	**$32,192**	**$0**	**$0**
Dept of Fisheries	19012	Replacements and alterations	77-2-004	Fish Cap Proj Acct	078	$3,999	$3,911	$6	$82	$0	$0	$0
Dept of Fisheries	19022	Salmon habitat enhancement program (ESHB 1230)	77-R-005	Sal Enhmt Constr Acct	053	$11,143	$3,500	$3,359	$141	$1,263	$1,440	$1,440
Dept of Fisheries	19023	Salmon habitat enhancement program (ESHB 1230)	77-R-005	St. Bldg Constr Acct	057	$191	$0	$0	$0	$191	$0	$0
Dept of Fisheries	19032	Puget Sound: Artificial reefs	79-R-008	ORA, State	070	$100	$0	$60	$40	$0	$0	$0
Dept of Fisheries	19033	Puget Sound: Artificial reefs	79-R-008	ORA, Federal	070	$80	$0	$60	$20	$0	$0	$0
Dept of Fisheries	19042	Hood Canal Bridge: Public fishing access	79-R-011	St. Bldg Constr Acct	057	$495	$347	$96	$0	$52	$0	$0
Dept. of Fisheries	19052	Sunset Falls: Fishway	81-R-007	Fish Cap. Proj. Acct.	078	$134	$100	$24	$10	$0	$0	$0
Dept. of Fisheries	19062	Oakland Bay tideland access: Design and construction	81-R-014	St. Bldg. Constr. Acct.	057	$11	$0	$0	$0	$11	$0	$0
Dept. of Fisheries	19063	Oakland Bay tideland access: Design and construction	81-R-014	ORA, State	070	$165	$86	$0	$79	$0	$0	$0
Dept. of Fisheries	19064	Oakland Bay tideland access: Design and construction	81-R-014	ORA, Federal	070	$177	$87	$0	$79	$11	$0	$0
Dept. of Fisheries	19072	Health, safety, and code compliance: Salmon culture	86-1-020	St. Bldg. Constr. Acct.	057	$709	$0	$0	$0	$209	$250	$250
Dept. of Fisheries	19073	Health, safety, and code compliance: Salmon culture	86-1-020	Fish Cap. Proj. Acct.	078	$300	$0	$270	$30	$0	$0	$0
Dept. of Fisheries	19082	Bird predation protection: Design & construction	86-3-021	Fish Cap. Proj. Acct.	078	$267	$0	$167	$100	$0	$0	$0
Dept. of Fisheries	19092	Minor capital projects: Salmon	86-3-022	St. Bldg. Constr. Acct.	057	$863	$0	$397	$466	$0	$0	$0
Dept. of Fisheries	19102	Minor capital projects: Shellfish, design and constr.	86-3-023	St. Bldg. Constr. Acct.	057	$1,274	$0	$109	$78	$112	$600	$375
Dept. of Fisheries	19103	Minor capital projects: Shellfish, design and constr.	86-3-023	Fish Cap. Proj. Acct.	078	$82	$0	$0	$82	$0	$0	$0
Dept. of Fisheries	19112	Paving and maintenance: Asphalt ponds, design & constr.	86-3-024	St. Bldg. Constr. Acct.	057	$673	$0	$0	$0	$244	$200	$229
Dept. of Fisheries	19113	Paving and maintenance: Asphalt ponds, design & constr.	86-3-024	Fish Cap. Proj. Acct.	078	$556	$0	$406	$150	$0	$0	$0
Dept. of Fisheries	19122	Bremerton public fishing pier: Design & construction	86-3-027	St. Bldg. Constr. Acct.	057	$125	$0	$0	$125	$0	$0	$0
Dept. of Fisheries	19123	Bremerton public fishing pier: Design & construction	86-3-027	ORA, State	070	$410	$0	$125	$285	$0	$0	$0
Dept. of Fisheries	19124	Bremerton public fishing pier: Design & construction	86-3-027	ORA, Federal	070	$410	$0	$0	$410	$0	$0	$0
Dept. of Fisheries	19132	Towhead Island public access: Renovation	86-2-028	ORA, State	070	$192	$0	$0	$192	$0	$0	$0
Dept. of Fisheries	19133	Towhead Island public access: Renovation	86-2-028	ORA, Federal	070	$20	$0	$0	$20	$0	$0	$0
Dept. of Fisheries	19142	Issaquah hatchery interpretive center	86-2-029	St. Bldg. Constr. Acct.	057	$42	$0	$0	$0	$42	$0	$0
Dept. of Fisheries	19143	Issaquah hatchery interpretive center	86-2-029	ORA, State	070	$35	$0	$15	$20	$0	$0	$0
Dept. of Fisheries	19144	Issaquah hatchery interpretive center	86-2-029	ORA, Federal	070	$77	$0	$15	$20	$42	$0	$0
Dept. of Fisheries	19152	Willapa hatchery: New main pipeline, design & constr.	86-3-030	St. Bldg. Constr. Acct.	057	$426	$0	$15	$411	$0	$0	$0
Dept. of Fisheries	19162	Energy conservation	86-4-031	Fish Cap. Proj. Acct.	078	$162	$0	$103	$59	$0	$0	$0
Dept. of Fisheries	19172	Freezer remodel: Samish and Hood Canal	86-3-032	Fish Cap. Proj. Acct.	078	$103	$0	$93	$10	$0	$0	$0
Dept. of Fisheries	19182	Patrol-seized gear storage: Design and construction	86-3-033	St. Bldg. Constr. Acct.	057	$98	$0	$0	$0	$98	$0	$0
Dept. of Fisheries	19183	Patrol-seized gear storage: Design and construction	86-3-033	Fish Cap. Proj. Acct.	078	$98	$0	$68	$30	$0	$0	$0
Dept. of Fisheries	19192	Hood Canal: Boat access acquisition	86-3-035	ORA, State	070	$270	$0	$0	$270	$0	$0	$0
Dept. of Fisheries	19193	Hood Canal: Boat access acquisition	86-3-035	ORA, Federal	070	$30	$0	$0	$30	$0	$0	$0
Dept. of Fisheries	19202	Hood Canal: Smelt beach acquisition	86-3-036	ORA, State	070	$200	$0	$0	$150	$0	$50	$0
Dept. of Fisheries	19203	Hood Canal: Smelt beach acquisition	86-3-036	ORA, Federal	070	$200	$0	$0	$150	$0	$50	$0
Dept. of Fisheries	19212	Point Whitney: Tideland access acquisition	86-3-037	ORA, State	070	$202	$0	$0	$127	$0	$50	$25
Dept. of Fisheries	19213	Point Whitney: Tideland access acquisition	86-3-037	ORA, Federal	070	$203	$0	$0	$128	$0	$50	$25

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Agency		Project Name	Project I.D. #	Fund Name	Fund Source	Total Cost	Prior Biennium	Current Biennium	1987-89 Re-approp	New Approp	1989-91 Biennium	1991-93 Biennium
Dept. of Fisheries	19222	Knappton public access: Design & construction	86-3-038	ORA, State	070	$55	$0	$0	$51	$4	$0	$0
Dept. of Fisheries	19223	Knappton public access: Design & construction	86-3-038	ORA, Federal	070	$54	$0	$0	$51	$3	$0	$0
Dept. of Fisheries	19232	Clam beach: Enhancement	88-5-022	St. Bldg. Constr. Acct.	057	$2,413	$0	$0	$0	$1,213	$1,200	$0
Dept. of Fisheries	19242	McAllister: Improvements	88-2-003	St. Bldg. Constr. Acct.	057	$259	$0	$0	$0	$259	$0	$0
Dept. of Fisheries	19252	Minor capital projects: Salmon, north	88-2-005	St. Bldg. Constr. Acct.	057	$1,435	$0	$0	$0	$440	$475	$520
Dept. of Fisheries	19262	Minor capital projects: Salmon, south	88-2-006	St. Bldg. Constr. Acct.	057	$398	$0	$0	$0	$398	$0	$0
Dept. of Fisheries	19263	Minor capital projects: Salmon, south	88-2-006	General Fund, Federal	001-2	$853	$0	$0	$0	$853	$0	$0
Dept. of Fisheries	19272	Minor capital projects: Salmon, coast	88-2-007	St. Bldg. Constr. Acct.	057	$441	$0	$0	$0	$136	$145	$160
Dept. of Fisheries	19282	Salmon culture: Repair and replacement	88-2-008	St. Bldg. Constr. Acct.	057	$3,739	$0	$0	$0	$239	$1,750	$1,750
Dept. of Fisheries	19292	Concrete ponds: Repair and replacement	88-2-009	St. Bldg. Constr. Acct.	057	$1,889	$0	$0	$0	$839	$500	$550
Dept. of Fisheries	19302	Fish protection facilities	88-5-012	St. Bldg. Constr. Acct.	057	$604	$0	$0	$0	$204	$200	$200
Dept. of Fisheries	19312	Columbia river: Fishing access facility	88-5-014	St. Bldg. Constr. Acct.	057	$204	$0	$0	$0	$204	$0	$0
Dept. of Fisheries	19322	Salmon enhancement: Coast and Puget Sound	88-5-016	Sal. Enhmt. Constr. Acct.	053	$7,770	$0	$0	$0	$4,020	$2,500	$1,250
Dept. of Fisheries	19332	Acquisition/development/renovation of public rec. sites	88-5-018	St. Bldg. Constr. Acct.	057	$873	$0	$0	$0	$873	$0	$0
Dept. of Fisheries	19342	Small repair and improvements	88-2-019	General Fund, Federal	001-2	$159	$0	$0	$0	$159	$0	$0
DEPARTMENT OF FISHERIES					**TOTAL**	**$45,668**	**$8,031**	**$5,388**	**$3,896**	**$12,119**	**$9,460**	**$6,774**
Dept. of Game	20012	Mercer Island: Rebuild dock & provide minor improvements	81-R-037	ORA, State	070	$56	$0	$1	$55	$0	$0	$0
Dept. of Game	20022	Snake River compensation	83-R-009	Game Fund, Federal	104	$11,175	$0	$827	$10,348	$0	$0	$0
Dept. of Game	20032	I-82 development	83-R-013	ORA, State	070	$186	$0	$123	$63	$0	$0	$0
Dept. of Game	20033	I-82 development	83-R-013	ORA, Federal	070	$186	$0	$123	$63	$0	$0	$0
Dept. of Game	20042	Redevelop access areas: Amber Lake	83-R-026	ORA, State	070	$19	$0	$0	$19	$0	$0	$0
Dept. of Game	20043	Redevelop access areas: Amber Lake	83-R-026	ORA, Federal	070	$19	$0	$0	$19	$0	$0	$0
Dept. of Game	20052	Diamond Lake	83-R-031	ORA, State	070	$27	$0	$20	$7	$0	$0	$0
Dept. of Game	20053	Diamond Lake	83-R-031	ORA, Federal	070	$27	$0	$20	$7	$0	$0	$0
Dept. of Game	20062	Lake Goodwin redevelopment	86-2-021	ORA, State	070	$81	$0	$0	$81	$0	$0	$0
Dept. of Game	20063	Lake Goodwin redevelopment	86-2-021	ORA, Federal	070	$9	$0	$0	$9	$0	$0	$0
Dept. of Game	20072	Oak Creek headquarters	86-2-023	ORA, State	070	$35	$0	$0	$35	$0	$0	$0
Dept. of Game	20073	Oak Creek headquarters	86-2-023	ORA, Federal	070	$5	$0	$0	$5	$0	$0	$0
Dept. of Game	20082	Newman Lake access area	86-2-024	ORA, State	070	$98	$0	$0	$98	$0	$0	$0
Dept. of Game	20083	Newman Lake access area	86-2-024	Game Fund, Federal	104	$10	$0	$0	$10	$0	$0	$0
Dept. of Game	20092	Hedt property: Acquisition	86-4-014	Game Fund, Federal	104	$383	$0	$0	$383	$0	$0	$0
Dept. of Game	20102	Skagit habitat management area inholding acquisition	83-R-020	Game Fund, Federal	104	$444	$0	$1	$443	$0	$0	$0
Dept. of Game	20112	Chehalis Valley habitat management area acquisition	83-R-021	Game Fund, Federal	104	$510	$0	$1	$509	$0	$0	$0
Dept. of Game	20122	Facility maintenance and repair	86-2-002	Game Fund, Federal	104	$409	$0	$259	$150	$0	$0	$0
Dept. of Game	20132	West Valley: Acquisition	86-4-012	Game Fund, Federal	104	$31	$0	$1	$30	$0	$0	$0
Dept. of Game	20142	Vancouver Lake: Access road improvement	86-2-022	ORA, State	070	$109	$0	$1	$108	$0	$0	$0
Dept. of Game	20143	Vancouver Lake: Access road improvement	86-2-022	ORA, Federal	070	$57	$0	$1	$56	$0	$0	$0
Dept. of Game	20152	Pipe Lake: Public fishing access	86-4-027	ORA, State	070	$85	$0	$1	$84	$0	$0	$0
Dept. of Game	20153	Pipe Lake: Public fishing access	86-4-027	ORA, Federal	070	$10	$0	$1	$9	$0	$0	$0
Dept. of Game	20162	Mineral Lake: Site improvements	86-3-028	ORA, State	070	$115	$0	$1	$114	$0	$0	$0
Dept. of Game	20163	Mineral Lake: Site improvements	86-3-028	ORA, Federal	070	$13	$0	$1	$12	$0	$0	$0
Dept. of Game	20172	Satsop River: Redevelopment	86-2-029	ORA, State	070	$76	$0	$1	$75	$0	$0	$0
Dept. of Game	20173	Satsop River: Redevelopment	86-2-029	ORA, Federal	070	$9	$0	$1	$8	$0	$0	$0
Dept. of Game	20182	West Medical Lake: Redevelopment	86-2-030	ORA, State	070	$81	$0	$1	$80	$0	$0	$0
Dept. of Game	20183	West Medical Lake: Redevelopment	86-2-030	ORA, Federal	070	$9	$0	$1	$8	$0	$0	$0
Dept. of Game	20192	Lake Retreat: Public fishing access	86-4-031	ORA, State	070	$86	$0	$1	$85	$0	$0	$0
Dept. of Game	20193	Lake Retreat: Public fishing access	86-4-031	ORA, Federal	070	$9	$0	$1	$8	$0	$0	$0
Dept. of Game	20202	Whitestone irrigation dist. & Blue Lk. inholding acquisition	87-4-011	Game Fund, State	104	$320	$0	$1	$319	$0	$0	$0
Dept. of Game	20212	Hatchery renovation	87-4-022	Game Fund, State	104	$272	$0	$2	$270	$0	$0	$0
Dept. of Game	20222	Ringold springs: Warmwater culture ponds	87-4-023	Game Fund, State	104	$60	$0	$1	$59	$0	$0	$0
Dept. of Game	20223	Ringold springs: Warmwater culture ponds	87-4-023	Game Fund, State	104	$21	$0	$0	$21	$0	$0	$0

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Agency		Project Name	Project I.D. #	Fund Name	Fund Source	Total Cost	Prior Biennium	Current Biennium	1987-89 Re-approp	New Approp	1989-91 Biennium	1991-93 Biennium
Dept. of Game	20232	Shady Lake: Improvements	87-2-032	ORA, State	070	$59	$0	$1	$58	$0	$0	$0
Dept. of Game	20233	Shady Lake: Improvements	87-2-032	ORA, Federal	070	$6	$0	$1	$5	$0	$0	$0
Dept. of Game	20242	Methow River: Averill	87-2-033	ORA, State	070	$59	$0	$1	$58	$0	$0	$0
Dept. of Game	20243	Methow River: Averill	87-2-033	ORA, Federal	070	$7	$0	$1	$6	$0	$0	$0
Dept. of Game	20252	Barnaby Slough	87-3-035	General Fund, State	001	$210	$0	$110	$100	$0	$0	$0
Dept. of Game	20253	Barnaby Slough	87-3-035	Game Fund, State	104	$210	$0	$110	$100	$0	$0	$0
Dept. of Game	20262	Emergency repairs and replacements	88-3-001	Game Fund, State	104	$553	$0	$0	$0	$153	$200	$200
Dept. of Game	20272	Facility maintenance	88-2-002	Game Fund, State	104	$1,420	$0	$0	$0	$220	$600	$600
Dept. of Game	20282	Engineering capital budget preplan and design	88-5-003	Game Fund, State	104	$76	$0	$0	$0	$16	$30	$30
Dept. of Game	20292	Access area toilet replacement	88-4-004	Game Fund, State	104	$502	$0	$0	$0	$102	$200	$200
Dept. of Game	20302	State-wide fencing	88-2-005	Game Fund, State	104	$1,302	$0	$0	$0	$102	$600	$600
Dept. of Game	20312	Hatchery renovation and improvement	88-2-006	Game Fund, State	104	$6,500	$0	$0	$0	$2,000	$2,000	$2,500
Dept. of Game	20322	Lower Rocky Ford corridor	88-5-007	St. Bldg. Constr. Acct.	057	$210	$0	$0	$0	$210	$0	$0
Dept. of Game	20332	Migratory waterfowl habitat development	88-5-008	Game Fund, State	104	$1,062	$0	$0	$0	$362	$350	$350
Dept. of Game	20342	State-wide boating access development	88-5-014	Game Fund, State	104	$1,425	$0	$0	$0	$500	$525	$400
Dept. of Game	20352	Wells hatchery improvements	88-2-015	Game Fund, State	104	$65	$0	$0	$0	$65	$0	$0
Dept. of Game	20362	Wells wildlife area irrigation	89-5-016	Game Spec. Wildlife Acct.	110	$200	$0	$0	$0	$100	$50	$50
Dept. of Game	20372	Migratory waterfowl habitat acquisition	89-5-009	Game Fund, State	104	$1,196	$0	$0	$0	$396	$400	$400
DEPARTMENT OF GAME				**TOTAL**		**$30,104**	**$0**	**$1,616**	**$13,977**	**$4,226**	**$4,955**	**$5,330**
Dept. Natural Resourc	21012	Acquire fragile and endangered lands for conservancy	84-3-R92	ORA, State	070	$1,000	$36	$864	$100	$0	$0	$0
Dept. Natural Resourc	21022	Right of way acquisition	86-3-001	For Dev. Acct.	014	$1,267	$187	$265	$0	$415	$200	$200
Dept. Natural Resourc	21023	Right of way acquisition	86-3-001	Res. Mgmt. Cost Acct.	041	$1,930	$76	$717	$0	$737	$200	$200
Dept. Natural Resourc	21032	Unforeseen emergency repairs: Irrigation	86-3-002	Res. Mgmt. Cost Acct.	041	$650	$0	$150	$0	$300	$100	$100
Dept. Natural Resourc	21042	Land bank	86-6-003	Res. Mgmt. Cost Acct.	041	$32,624	$62	$5,562	$0	$10,000	$8,500	$8,500
Dept. Natural Resourc	21052	Recreation sites renovation	86-3-018	ORV Acct.	01B	$970	$212	$353	$405	$0	$0	$0
Dept. Natural Resourc	21053	Recreation sites renovation	86-3-018	ORA, State	070	$425	$0	$107	$318	$0	$0	$0
Dept. Natural Resourc	21062	Aquatic land enhancement	86-3-020	Aquatic Land Acct.	02R	$5,697	$0	$294	$1,176	$787	$1,900	$1,540
Dept. Natural Resourc	21072	Larch oil collection and shop	88-1-001	St. Bldg. Constr. Acct.	057	$75	$0	$0	$0	$75	$0	$0
Dept. Natural Resourc	21082	State-wide: Emergency repairs	88-1-002	For Dev. Acct.	014	$57	$0	$0	$0	$19	$19	$19
Dept. Natural Resourc	21083	State-wide: Emergency repairs	88-1-002	Res. Mgmt. Cost Acct.	041	$105	$0	$0	$0	$35	$35	$35
Dept. Natural Resourc	21092	State-wide: Fire detection, smoke ventilation	88-1-003	St. Bldg. Constr. Acct.	057	$69	$0	$0	$0	$69	$0	$0
Dept. Natural Resourc	21093	State-wide: Fire detection, smoke ventilation	88-1-003	For Dev. Acct.	014	$25	$0	$0	$0	$25	$0	$0
Dept. Natural Resourc	21094	State-wide: Fire detection, smoke ventilation	88-1-003	Res. Mgmt. Cost Acct.	041	$44	$0	$0	$0	$44	$0	$0
Dept. Natural Resourc	21102	Clearwater, Museum, and Mission Creed gas & chemical storage	88-1-004	St. Bldg. Constr. Acct.	057	$350	$0	$0	$0	$350	$0	$0
Dept. Natural Resourc	21112	State-wide: Light replacement	88-1-005	St. Bldg. Constr. Acct.	057	$102	$0	$0	$0	$102	$0	$0
Dept. Natural Resourc	21113	State-wide: Light replacement	88-1-005	For Dev. Acct.	014	$37	$0	$0	$0	$37	$0	$0
Dept. Natural Resourc	21114	State-wide: Light replacement	88-1-005	Res. Mgmt. Cost Acct.	041	$65	$0	$0	$0	$65	$0	$0
Dept. Natural Resourc	21122	State-wide: Handicap access	88-1-006	St. Bldg. Constr. Acct.	057	$35	$0	$0	$0	$35	$0	$0
Dept. Natural Resourc	21132	State-wide: Insulation	88-4-007	St. Bldg. Constr. Acct.	057	$18	$0	$0	$0	$18	$0	$0
Dept. Natural Resourc	21133	State-wide: Insulation	88-4-007	For Dev. Acct.	014	$13	$0	$0	$0	$13	$0	$0
Dept. Natural Resourc	21134	State-wide: Insulation	88-4-007	Res. Mgmt. Cost Acct.	041	$23	$0	$0	$0	$23	$0	$0
Dept. Natural Resourc	21142	Quinault: Water system	88-2-009	St. Bldg. Constr. Acct.	057	$12	$0	$0	$0	$12	$0	$0
Dept. Natural Resourc	21143	Quinault: Water system	88-2-009	For Dev. Acct.	014	$5	$0	$0	$0	$5	$0	$0
Dept. Natural Resourc	21144	Quinault: Water system	88-2-009	Res. Mgmt. Cost Acct.	041	$8	$0	$0	$0	$8	$0	$0
Dept. Natural Resourc	21152	Nonemergency repairs	88-2-010	St. Bldg. Constr. Acct.	057	$18	$0	$0	$0	$18	$0	$0
Dept. Natural Resourc	21153	Nonemergency repairs	88-2-010	For Dev. Acct.	014	$39	$0	$0	$0	$13	$13	$13
Dept. Natural Resourc	21154	Nonemergency repairs	88-2-010	Res. Mgmt. Cost Acct.	041	$72	$0	$0	$0	$24	$24	$24
Dept. Natural Resourc	21162	Wetlands: Water quality related wetland preservation	.....	Aquatic Land Acct.	02R	$500	$0	$0	$0	$500	$0	$0
Dept. Natural Resourc	21172	Commercial development	88-2-020	Res. Mgmt. Cost Acct.	041	$745	$0	$0	$0	$745	$0	$0
Dept. Natural Resourc	21182	Area office space increase projects	88-2-030	For Dev. Acct.	014	$151	$0	$0	$0	$151	$0	$0

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Agency	Project Name	Project I.D. #	Fund Name	Fund Source	Total Cost	Prior Biennium	Current Biennium	1987-89 Re-approp	New Approp	1989-91 Biennium	1991-93 Biennium
Dept. Natural Resourc 21183	Area office space increase projects	88-2-030	Res. Mgmt. Cost Acct.	041	$269	$0	$0	$0	$269	$0	$0
Dept. Natural Resourc 21192	Timber-fish wildlife	88-2-021	St. Bldg. Constr. Acct.	057	$300	$0	$0	$0	$300	$0	$0
Dept. Natural Resourc 21202	Recreation site renovation	89-3-001	ORA, State	070	$574	$0	$0	$0	$574	$0	$0
Dept. Natural Resourc 21203	Recreation site renovation	89-3-001	St. Bldg. Constr. Acct.	057	$574	$0	$0	$0	$574	$0	$0
Dept. Natural Resourc 21212	Marine station dock	89-1-004	Res. Mgmt. Cost Acct.	041	$118	$0	$0	$0	$118	$0	40
Dept. Natural Resourc 21222	Seed orchard irrigation	89-2-006	For Dev. Acct.	014	$59	$0	$0	$0	$59	$0	$0
Dept. Natural Resourc 21223	Seed orchard irrigation	89-2-006	Res. Mgmt. Cost Acct.	041	$106	$0	$0	$0	$106	$0	$0
Dept. Natural Resourc 21232	Management roads	89-2-008	For Dev. Acct.	014	$406	$0	$0	$0	$154	$126	$126
Dept. Natural Resourc 21233	Management roads	89-2-008	Res. Mgmt. Cost Acct.	041	$848	$0	$0	$0	$274	$350	$224
Dept. Natural Resourc 21242	Communication site maintenance	89-2-009	Res. Mgmt. Cost Acct.	041	$227	$0	$27	$0	$150	$0	$50
Dept. Natural Resourc 21252	Real estate improved property maintenance	89-2-010	For Dev. Acct.	014	$190	$0	$0	$0	$90	$50	$50
Dept. Natural Resourc 21253	Real estate improved property maintenance	89-2-010	Res. Mgmt. Cost Acct.	041	$260	$0	$0	$0	$160	$50	$50
Dept. Natural Resourc 21262	Bridge and road replacement	89-2-001	St. Bldg. Constr. Acct.	057	$57	$0	$0	$0	$57	$0	$0
Dept. Natural Resourc 21263	Bridge and road replacement	89-2-011	ORV Acct.	01B	$154	$0	$0	$0	$54	$50	$50
Dept. Natural Resourc 21272	Construct and improve roads and bridges	77-R-016	ORV Acct.	01B	$273	$0	$268	$5	$0	$0	$0
Dept. Natural Resourc 21282	Construct and improve campsites	77-3-A16	ORV Acct.	01B	$38	$0	$26	$12	$0	$0	$0
Dept. Natural Resourc 21283	Construct and improve campsites	77-3-A16	ORA, State	070	$207	$0	$141	$66	$0	$0	$0
Dept. Natural Resourc 21292	Construct and improve campsites	77-4-R16	ORV Acct.	01B	$4,622	$0	$4,548	$74	$0	$0	$0
Dept. Natural Resourc 21293	Construct and improve campsites	77-4-R16	ORA, State	070	$1,249	$0	$1,229	$20	$0	$0	$0
Dept. Natural Resourc 21302	Minor works	86-3-011	General Fund, State	001	$26	$0	$10	$16	$0	$0	$0
Dept. Natural Resourc 21312	Capital Forest recreation storage	86-4-014	General Fund, State	001	$17	$0	$12	$5	$0	$0	$0
Dept. Natural Resourc 21322	Commercial development and electronics	86-3-004	Res. Mgmt. Cost Acct.	041	$127	$0	$27	$100	$0	$0	$0
Dept. Natural Resourc 21332	Acquisition 51 miles of Milwaukee R.R. in Jefferson & Clal	.....	St. Bldg. Constr. Acct.	057	$800	$0	$0	$0	$800	$0	$0
Dept. Natural Resourc 21342	Irrigation development	89-2-007	Res. Mgmt. Cost Acct.	041	$950	$0	$0	$0	$150	$400	$400
Dept. Natural Resourc 21352	State-wide repair storage	.....	For Dev. Acct.	014	$25	$0	$0	$0	$25	$0	$0
Dept. Natural Resourc 21353	State-wide repair storage	.....	Res. Mgmt. Cost Acct.	041	$45	$0	$0	$0	$45	$0	$0
Dept. Natural Resourc 21362	Northeast shop remodeling and addition	.....	For Dev. Acct.	014	$32	$0	$0	$0	$32	$0	$0
Dept. Natural Resourc 21363	Northeast shop remodeling and addition	.....	Res. Mgmt. Cost Acct.	041	$57	$0	$0	$0	$57	$0	$0
Dept. Natural Resourc 21372	Security fence	.....	For Dev. Acct.	014	$15	$0	$0	$0	$15	$0	$0
Dept. Natural Resourc 21373	Security fence	.....	Res. Mgmt. Cost Acct.	041	$27	$0	$0	$0	$27	$0	$0
Dept. Natural Resourc 21382	Northeast headquarters paving	.....	For Dev. Acct.	014	$20	$0	$0	$0	$20	$	$0
Dept. Natural Resourc 21383	Northeast headquarters paving	.....	Res. Mgmt. Cost Acct.	041	$34	$0	$0	$0	$34	$0	$0
DEPARTMENT OF NATURAL RESOURCES			**TOTAL**		**$59,837**	**$573**	**$14,600**	**$2,297**	**$18,769**	**$12,017**	**$11,581**
Wash. St. Histor. Socie.22012	Minor works request: Basement and roof repair	86-1-001	St. Bldg. Constr. Acct.	057	$154	$0	$49	$0	$105	$0	$0
Wash. St. Histor. Socie.22022	Minor works: additions to air conditioning	86-1-002	St. Bldg. Constr. Acct.	057	$331	$0	$125	$0	$206	$0	$0
Wash. St. Histor. Socie.22032	Museum interior remodeling	88-3-004	St. Bldg. Constr. Acct.	057	$2,242	$0	$0	$0	$2,242	$0	$0
WASHINGTON STATE HISTORICAL SOCIETY			**TOTAL**		**$2,727**	**$0**	**$174**	**$0**	**$2,553**	**$0**	**$0**
Eastern Wash. Hist. So.23012	Cheney Cowles Memorial Museum: Remodel	86-1-001	St. Fac. Renew Acct.	088	$675	$0	$85	$590	$0	$0	$0
Eastern Wash. Hist. So. 23022	Campbell House property: Restoration	86-1-002	St. Fac. Renew. Acct.	088	$380	$0	$87	$293	$0	$0	$0
EASTERN WASHINGTON HISTORICAL SOCIETY			**TOTAL**		**$1,055**	**$0**	**$172**	**$883**	**$0**	**$0**	**$0**
St. Capitol His. Assoc. 24012	Energy retrofit projects	88-3-003	St. Bldg. Constr. Acct.	057	$17	$0	$0	$0	$16	$1	$0
St. Capitol His. Assoc. 24022	Capital renewal projects, contingency repairs	88-3-004	St. Bldg. Constr. Acct.	057	$64	$0	$0	$0	$19	$20	$25
STATE CAPITOL HISTORICAL ASSOCIATION			**TOTAL**		**$81**	**$0**	**$0**	**$0**	**$35**	**$21**	**$25**
Employment Security 25012	Port Angeles: Job service center	88-2-002	Unemp. Comp. Admin. Acct.	119	$616	$0	$0	$0	$616	$0	$0
EMPLOYMENT SECURITY			**TOTAL**		**$616**	**$0**	**$0**	**$0**	**$616**	**$0**	**$0**
Dept. of Transportati. 26012	Acquisition of dredge spoils site	83-1-R01	St. Bldg. Constr. Acct.	057	$2,700	$0	$0	$2,700	$0	$0	$0
Dept. of Transportati. 26022	East Capitol Campus public parking	86-3-001	Cap. Purch. & Dev. Acct.	043	$420	$0	$0	$420	$0	$0	$0
Dept. of Transportati. 26023	East Capitol Campus public parking	86-3-001	Cap. Bldg. Constr. Acct.	036	$400	$0	$0	$400	$0	$0	$0
Dept. of Transportati. 26032	Exit 105: Traffic control improvement	86-3-002	Motor vehicle Acct.	108	$600	$0	$0	$600	$0	$0	$0
Dept. of Transportati. 26042	Retention Dam: Green/Toutle River	87-1-001	St. Bldg. Constr. Acct.	057	$9,600	$0	$0	$6,100	$3,500	$0	$0
DEPARTMENT OF TRANSPORTATION			**TOTAL**		**$13,720**	**$0**	**$0**	**$10,220**	**$3,500**	**$0**	**$0**

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Agency	Agency #	Total Cost	Prior Biennium	Current Biennium	1987-89 Re-approp	New Approp	1989-91 Biennium	1991-93 Biennium
Secretary of State	85	$5,606	$0	$0	$0	$213	$2,596	$2,797
Office of Financial Management	105	$5,239	$0	$0	$2,039	$3,200	$0	$0
Dept. Community Development	108	$82,301	$0	$711	$25,257	$56,333	$0	$0
Dept. General Administration	150	$80,054	$2,780	$8,880	$7,091	$38,295	$14,752	$8,256
Military Department	245	$84,761	$760	$5,556	$3,478	$17,363	$35,324	$22,280
Dept. Social & Health Services	300	$221,450	$95,344	$20,277	$73,320	$19,991	$9,806	$2,712
Dept. Veterans' Affairs	305	$934	$0	$35	$169	$730	$0	$0
Corrections Department	310	$178,128	$63,857	$23,983	$20,079	$34,502	$28,595	$7,112
Board of Education	345	$516,765	$0	$220,551	$47,940	$248,274	$0	$0
University of Washington	360	$160,175	$0	$9,501	$30,884	$87,135	$15,747	$16,908
Washington State University	365	$137,599	$6,569	$18,445	$43,331	$35,044	$29,210	$5,000
Eastern Washington University	370	$42,903	$13	$906	$5,704	$12,452	$9,567	$14,261
Central Washington University	375	$23,920	$997	$1,762	$4,322	$10,506	$4,993	$1,340
Evergreen State College	376	$16,328	$0	$893	$90	$13,103	$2,242	$0
Western Washington University	380	$28,292	$2,588	$10,428	$2,220	$10,220	$0	$2,836
Washington State Historical Society	390	$2,727	$0	$174	$0	$2,553	$0	$0
Eastern Washington Historical Society	395	$1,055	$0	$172	$883	$0	$0	$0
State Capitol Historical Association	400	$81	$0	$0	$0	$35	$21	$25
Dept. of Transportation	405	$13,720	$0	$0	$10,220	$3,500	$0	$0
Dept. of Ecology	461	$570,084	$0	$0	$308,600	$86,884	$87,300	$87,300
State Parks & Recreation Commission	465	$26,721	$260	$3,065	$7,190	$11,198	$2,558	$2,450
Interagency Committee for Outdoor Recreation	467	$17,231	$0	$0	$9,610	$7,621	$0	$0
Dept. of Commerce & Economic Development	470	$71,692	$9,482	$19,018	$11,000	$32,192	$0	$0
Conservation Commission	471	$1,940	$0	$0	$0	$1,940	$0	$0
Dept. of Fisheries	480	$45,668	$8,031	$5,388	$3,896	$12,119	$9,460	$6,774
Dept. of Game	485	$30,104	$0	$1,616	$13,977	$4,226	$4,955	$5,330
Dept. of Natural Resources	490	$59,837	$573	$14,600	$2,297	$18,769	$12,017	$11,581
Employment Security	540	$616	$0	$0	$0	$616	$0	$0
Community College System	699	$206,362	$0	$28,868	$38,975	$72,419	$34,000	$32,100
Vocational Technical Center	700	$6,000	$0	$0	$0	$6,000	$0	$0
GRAND TOTAL		**$2,638,293**	**$191,254**	**$394,829**	**$672,572**	**$847,433**	**$303,143**	**$229,062**

Capital Budget Project Description

The following pages describe the Legislative changes to the Governor's capital budget. Capital projects that were deleted from the Governor's budget request are identified in the capital project summary in the previous section. **Capital projects that were changed or added by the Legislature are identified in the following pages.** The following pages include a description of the capital project, the cost of the project (rounded to the nearest thousand dollars), and the section number in the Capital Appropriations Bill containing the capital project.

A description of each capital project recommended by the Governor is contained in the Governor's capital budget request titled "State Facilities and Capital Plan 1987-1993".

Department of Community Development
Tacoma Union Station Building Stabilization and Planning

Section 106

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	1,500				1,500		

Description:
Funding is provided for rehabilitative work on the Tacoma Union Station building to prevent its further deterioration. Funds may also be used to prepare a plan for the future use of the building and surrounding property.

Provisoes:
$1 million of the amount appropriated is provided solely for building rehabilitation and programming necessary to get this work done. Up to $500 thousand may be spent on planning. The entire appropriation is provided contingent on an agreement between the City of Tacoma and the state that a) requires state approval of future use and disposition (sale or lease) of the Tacoma Union Station property and b) gives the state the right of first refusal to assume the City of Tacoma's option to purchase the Tacoma Union Station property from its current owner, the Burlington Northern Company.

Governor's Vetoes:
None.

Department of Community Development
Silver Lake Dam Repairs

Section 109

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	70				70		

Description:
Funds are provided for completion of repairs on the Silver Lake Dam in Cowlitz County and technical assistance to local entities regarding this project.

Governor's Vetoes:
None.

Department of Community Development
Tall Ships Mobile Tourist Attraction

Section 110

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	5,490		1,000		500	3,765	

Description:

Funding is provided for the Gray's Harbor Historical Seaport Authority to construct a mobile tall ships tourist attraction.

Comments:

Money required to complete this project during the 1989-1991 biennium is anticipated to come from non-state sources.

Provisoes:

This appropriation is provided contingent on at least $125,000 being provided from non-state sources. If the Department determines that, by the end of the biennium, less than $125,000 will be available from non-state sources, the state grant shall be reduced as necessary to maintain a $4 (state) to $1 (non-state) ratio. The $125 thousand match must be in addition to the $500 thousand obtained for the project from a local government bond issue during calendar year 1986. The match may include donated assets, which shall be valued at their fair market value at the time of donation.

Governor's Vetoes:

None.

Department of Community Development
Gray's Harbor Dredging

Section 111

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	60,000				10,000		

Description:

Funding is provided for the state's share of costs for Gray's Harbor dredging, dike construction, bridge relocation and related expenses authorized under federal Public Law 99-662.

The Project comprises a) an increase in the navigation channel depth from 30 feet to 36 feet, b) an increase in the depth of the outer Bar Channel at the harbor entrance from 38 feet to 46 feet, c) modification of bridges above Cow Point and d) enlargement of existing turning basins. These changes will permit larger ships to enter the Harbor and increase safety for all users.

Comments:

Funding for the project and anticipated spending patterns break out as follows:

Source	Total Funding	Spending: 1987-1989	Spending: Future Biennia
Federal:	$40 million	$20 million	$20 million
State*:	$10 million	$ 5 million	$ 5 million
Local:	$10 million	$ 5 million	$ 5 million
Total:	$60 million	$30 million	$30 million

* Or other sources

Provisoes:

This appropriation is contingent on $40 million from the United States Army Corps of Engineers and $10 million from local government funds being provided for the project.

The Port of Gray's Harbor is required to make the best possible effort to secure funding for the project from sources other than the Corps and the local government. Any money, up to $10 million, available from these other sources shall be used to replace or reimburse state money.

No more than $5 million of this appropriation may be spent during the 1987-1989 biennium.

Governor's Vetoes:

None.

Department of Community Development
Underwater Naval Warfare Museum

Section 112

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	500				500		

Description:
Funding is provided for construction of an underwater naval warfare museum in Silverdale. The museum will include a mockup of the interior of a submarine, an amphitheater and other exhibits.

Comments:
The entire building will cost approximately $6.6 million, with the additional funds coming from non-state sources.

Governor's Vetoes:
None.

Department of Community Development
Nordic Heritage Museum

Section 113

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	50				50		

Description:
Funding is provided for reconstruction, upgrading and preservation of the 5,000 square foot main floor of the Nordic Heritage Museum to accommodate a completed Pacific Northwest section of the Dream of America exhibit. This exhibit, of interest to both students and tourists, will be completed with private funds.

Provisoes:
Funding is provided contingent on an equal amount being provided from non-state sources for completion of the exhibit.

Governor's Vetoes:
None.

Department of Community Development
Washington Housing Trust Fund

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	2,000				2,000		

Description:

Funding is provided for capital costs associated with the Housing Trust Fund, under RCW 48.185.050. Money may be used for loans or grants for capital projects around the state that will provide housing for persons or families with special housing needs and with incomes at or below fifty percent of the median family income of the county or metropolitan area in which the project is located.

Comments:

E2SHB 164 provides additional resources for the Housing Trust Fund. It requires that 75% of nominal amount interest on real estate brokers' trust accounts be deposited in the Housing Trust Fund.

Provisoes:

No expenditures from this appropriation may be made before July 1, 1988. Likewise, no expenditures may be made before the Department has completed a state-wide housing study and the Legislature has reviewed the results.

At least thirty percent of grants and loans shall go to projects located in rural areas of the state.

The Department shall, to the maximum extent feasible, use the appropriation to leverage other funds for capital costs associated with the Housing Trust Fund.

Governor's Vetoes:

None.

Department of Community Development
San Juan County Courthouse Restoration

Section 115

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	600				600		

Description:
Funding is provided for restoration of the San Juan County courthouse.

Comments:
In addition to the $100 thousand required to come from non-state sources, the remaining $400 thousand is expected to be raised locally.

Provisoes:
The appropriation is contingent on $100 thousand being provided from non-state sources.

Governor's Vetoes:
None.

Department of Community Development
Public Works Trust Fund

Section 116

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Public Works Trust Fund Account			35,910	25,057	34,972		

Description:
Funding is provided for loans for local public works projects recommended by the Public Works Board and approved by the legislature under the provisions of chapter 43.155 RCW. The appropriation also includes $868 thousand for administration of the Public Works program in the Department, including a $251 thousand increase above current policy level, provided to enable the program to contribute appropriately to Department overhead costs.

Comments:
The reappropriation includes $17.5 million appropriated in SSB 5022 for the 1987 loan cycle. It also includes money, reappropriated in SSB 5022, that remained unspent from the 1986 loan cycle.

The appropriation includes funding for the 1988 and 1989 loan cycles. Specific loan projects will be recommended by the Public Works Board and approved by the legislature.

The Public Works Trust Fund is funded from portions of garbage, water and sewer taxes and real estate conveyance taxes. Total spending on this on-going program is uncertain.

Governor's Vetoes:
None.

Department of Community Development
Historic Landmarks Preservation

Section 117

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	1,200				600		

Description:
Funding is provided to establish a permanent fund, known as the endangered landmarks preservation fund, to be used by the Department to purchase and hold for brief periods, landmark buildings that might otherwise be lost or altered and to resell those buildings with the proceeds for sale deposited in the fund.

Provisoes:
This appropriation is provided contingent on an equal amount being provided from non-state sources. No state funds may be spent until $100,000 has been provided from non-state sources. Thereafter, for each additional $100,000 provided from non-state sources, $100,000 of state money may be spent.

Governor's Vetoes:
None.

Department of Community Development
Officers' Row, City of Vancouver

Section 118

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	2,500				2,500		

Description:
Funding is provided for remodeling and restoration of a group of historic buildings, known as Officers' Row, in Vancouver.

Provisoes:
This appropriation is contingent on $6 million dollars being made available for the project from non-state sources.

Governor's Vetoes:
None.

Department of General Administration
Highways-License Building Renovation

Section 144

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Capitol Purchase and Development Account	449,000				449,000	0	
State Building Construction Account	6,607,000				51,000	6,556,000	
Total	**7,056,000**				**500,000**	**6,556,000**	

Description:

Program planning and design for a major repair and remodeling of the Highways-License Building. The Governor recommended the total project be completed in the 1987-89 biennium. The legislative budget included only the planning and design phase of the renovation project for two reasons: A change in schedule would leave the occupants of building with no place to relocate during the 1987-89 time period when the construction phase would have taken place; and the master plan for the east campus must be developed before the program planning of the Highways-License building can be completed.

Governor's Vetoes:

None.

Department of General Administration
John A Cherberg Building Remodel

Section 150

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	7,000,000				3,800,000	3,200,000	

Description:

The John A. Cherberg Building remodeling is a two phase renovation project. The first phase, funded in 1987-89 budget, includes renovating the third and fourth floors for office space for Senate members. The second phase to be funded in the 1989-91 biennium will involve remodeling the first floor to provide additional hearing rooms, and the second floor and basement for staff offices and support functions.

Governor's Vetoes:

None.

Department of General Administration
Project: Legislative Building Painting and Renovation

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Capitol Building Construction Account	1,365,000				1,365,000		

Description:

The project includes cleaning, decorative painting and lighting the Senate and House Chambers and remodeling the House offices on the fourth floor of the Legislative Building.

Governor's Vetoes:

None.

Department of General Administration
Project: East Campus Master Plan

Section 152

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	1,000				1,000		

Description:

The Department of General Administration is to develop a master plan for the East Capital Campus. The plan is to include recommendations for new building and program needs on the capital campus, a new facility for the Department of Natural Resources, the disposition of the old Thurston County Courthouse, and a permanent site for a state museum. The recommendations shall also include a plan for state building leases in Thurston County and an assessment of the facility needs of the Criminal Justice Training Center.

Provisoes:

1. The Department is to work cooperatively with the Ways and Means Committees of the House and Senate in the development of the east campus master plan.

2. The final recommendations are to be completed by December 1, 1987.

3. Prior to the expenditure of any funds in this section the Department shall provide the House and Senate Ways and Means Committees with a plan for the relocation of the Department of Natural Resources into interim facilities. The plan is to have the interim relocation of the Department of Natural Resources completed by March 1, 1988.

Governor's Vetoes:

None.

Military Department
Watercraft Support and Training Center

Section 156

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
General Fund-Federal	12,389		2,170		669	4,050	5,500

Description:

Design and construction of a pier facility in or near the Port of Tacoma including pier space for buildings and a marine railway to remove vessels from the water from maintenance.

Provisoes:

No funds may be spent for construction of the center at a site adjacent to an urban waterfront park unless:

(1) The Military Department first proposes criteria for site selection and these criteria are reviewed by the Department of General Administration;

(2) The Port of Tacoma and the Military Department agree that no site meeting the criteria is available in the port; and

(3) The Military Department prepares an environmental impact statement.

Governor's Vetoes:

None.

Department of Social and Health Services
Referendum 29 Projects

Section 202

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
LIRA DSHS Facility State	1,420		426	874	120		

Description:

Provides expenditure authority for projects already in progress, and provides new funds from interest earnings to complete a community multipurpose center for the handicapped in Ferry County.

Governor's Vetoes:

None.

Department of Social and Health Services
Lakeland Village Rehabilitation Center
Construction and Pool Cover

Section 204

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
DSHS Construction Account	25,226	18,436	1,790	6,000			
State Building Construction Account	250				250		
Total	**25,476**	**18,436**	**1,790**	**6,000**	**250**		

Description:

Continues project already in progress to construct and equip the habilitation building at Lakeland Village.

In addition, $250 thousand is provided to cover the therapy pool at the complex.

Governor's Vetoes:

None.

Department of Social and Health Services
Involuntary Treatment Residential Facilities

Section 235

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	1,000				1,000		

Description:
Funds are provided for counties which develop residential mental health treatment beds as an alternative to private hospital beds for clients committed through the involuntary treatment act.

Provisoes:
The Department of Social and Health Services is directed to encourage counties to submit proposals for the development of alternative community involuntary treatment beds. Counties are required to provide in-kind matches as a condition to receiving these funds. The Office of Financial Management is required to review and approve projects receiving these funds.

Governor's Vetoes:
None.

Department of Veterans Affairs
Nursing Home Addition—Soldier's Home

Section 304

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
General Fund-Federal	51				51		

Description:
Preplanning funds for a 35-bed intermediate nursing care addition to the existing 102 bed facility at the Washington Soldiers' Home.

Comments:
The current waiting list for admission to the Soldier's Home exceeds one year. When completed, this facility will address that need and will ease demand for nursing care under the Medicaid program. State costs for operating these nursing care beds will approximate $3 per day, compared to state costs under the Medicaid program of $19 per day projected for FY 1989.

Governor's Vetoes:
None.

Vocational Technology Center Corporation
Project: Vocational Technology Center

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	6,000				6,000		

Description:

Acquisition of a vocational technology facility in Seattle.

Comments:

The appropriation assumed the Seattle Opportunities Industrialization Center (SOIC) located in downtown Seattle would be available for purchase by the state through a public auction. The building and educational programs conducted in the building would be managed by the Vocational Technology Center Corporation, a non-profit public corporation created by SH 5996. While the capital appropriations act does not specifically identify the SOIC building as the subject of the appropriation, it was the intent of the capital budget and SH 5996 that the appropriation would be used to purchase the SOIC building.

Provisoes:

The appropriation for the acquisition of a vocational technology building in Seattle is contingent of the enactment of Senate Bill 5996. SB 5996 was enacted as C 492 L 1987.

Governor's Vetoes:

None.

University of Washington
Project: Health Science Building Expansion

Section 516

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Higher Education Reimbursement Bonds Account	176		41	135			
State Building Construction Account	21,135				21,135		
Total	**21,311**		**41**	**135**	**21,135**		

Description:

This project provides additional training and research space in the University's Health Science Complex. Specifically, additional space for the School of Medicine, School of Public Health and to consolidate the activities of the School of Pharmacy. Additional space will also be provided for support space, research laboratories, and training facilities. (The project is a combination of the University's request for the H wing and AA Court additions.)

Comments:

The University originally proposed this project be financed by bonding the cash flow from the Metropolitan Tract. Senate Bill 5437 would have authorized the University to issue bonds and pledge future income from the Metro Tract for this project. Rather than bond the Metro Tract revenues for this project, the Legislature appropriated state general obligation bonds and allowed the University to use the Metro Tract revenues to fund other capital project on a cash basis. The Legislature deleted four capital pojects from the Governor's recommendation and allowed these projects to be funded from the non-appropriated Metro Tract revenues. The four projects are the Aerospace and Energetics Research Building addition, data communication system expansion, HUB and library grounds improvements, and the plant services roof.

Governor's Vetoes:

None.

Washington State University
Project: Tri-Cities University Center

Section 533

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	10,354				720	9,634	

Description:

The project will expand the existing facility. The expansion will provide 52,000 square feet for classrooms, library, laboratories, support services, and faculty and staff offices.

Comments:

This project was originally requested in the University of Washington's capital budget request as the University is the fiscal agent for the Tri-Cities Center. Preliminary discussions with the Higher Education Coordinating Board indicate they will recommend WSU take responsibility for the educational programs in the Tri-Cities area. Therefore, the Legislature appropriated the facility expansion to WSU.

Governor's Vetoes:

None.

Washington State University
Project: Dairy Forage Facility, Buckley

Section 535

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Washington State University Building Account	1,182				1,182		

Description:
This project will provide a new milking parlor, animal holding facility, research laboratory, drainage system, and road and site improvements.

Comments:
WSU originally requested this project be funded from state general obligation bonds, however the Legislature funded the project from the WSU building account.

Governor's Vetoes:
None.

Central Washington University
Project: Nicholson Pavilion, Phase II

Section 548

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	3,863				3,863		

Description:
This project will construct a new 25 meter swimming pool with new shower/locker rooms and spectator seating area. The existing pool will be filled in and remodeled as a dance area. The existing dance area will also be remodeled for gymnastics use.

Comments:
CWU originally requested a $6.8 million project. The larger project would have included the new pool and dance area plus an addition to the field house with elevated running track, eight new handball/racquetball courts, and remodel the existing racquetball courts into a wrestling-multipurpose room. Phase I ($2.6 million) was appropriated in the 1985-87 capital budget to provide additional classroom and office space to Nicholson Pavilion.

Governor's Vetoes:
None.

Central Washington University
Project: Telecommunications System

Section 549

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Central Washington University Capital Project Account	3,900				1,800	2,100	

Description:
This project will install a on-campus voice and data telecommunication system which will consist of under ground and above ground cabling systems, replacement of outdated switching systems, and installation of multi-feature instruments.

Comments:
The Governor's budget recommendation included $2 million in the operating budget for this project. The Legislature moved the project from the operating budget to the capital budget and reduced the appropriation by $200,000 to insure the systems capabilities would not expand to include any direct off-campus communications functions.

Provisoes:
The appropriation can not be spent until CWU demonstrates to the Office of Financial Management that the purchase of a system is less expensive than leasing a comparable system.

Governor's Vetoes:
None.

Ecology
Waste Disposal Facilities

Section 702

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
LIRA Waste Facilities-1980	239,306			235,300	3,331		

Description:
Financial assistance to local municipalities to plan, design, and construct waste disposal facilities.

Comments:
The Legislature revised the amount appropriated to reflect an updated revenue projection and to remain within the available fund balance. A proviso was added regarding grants for groundwater planning.

Provisoes:
Up to $1.5 million may be expended for planning assistance to ground water management areas. Such management areas are designed to protect groundwater quality and quantity to meet future needs.

Governor's Vetoes:
None.

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Water Quality Account	250,260				75,660	87,300	87,300

Description:

Financial assistance to local municipalities for water pollution control facilities and activities.

Comments:

The Legislature reduced the appropriation to the Department of Ecology from the water quality account to accommodate the passage of EHB 326 which requires 2.5% of the water quality account be appropriated biennially to the Washington State Conservation Commission.

Provisoes:

(1) The Legislature provided $1.0 million to be used soley for hazardous waste planning assistance.

(2) The Legislature provided guidance to Ecology for the development of rules to administer the Water Quality Account.

Ecology is required to do the following:

(a) For facilities which discharge directly into marine waters give first priority to secondary wastewater treatment facilities and second priority to projects which reduce combined sewer overflows. Encourage economies derived from doing such projects simultaneously.

(b) In setting the level of financial assistance, allow for additional assistance for activities undertaken by local entities which lack taxing or revenue generating authority and allow for additional assistance for facilities undertaken by entities that would suffer severe financial hardship in the absence of such additional assistance.

(c) Place funds into a state revolving loan fund as necessary to be used to match capitalization funds provided by the federal Environmental Protection Agency. Arrange for a transition in the assistance program toward the use of loans.

(d) Distribute the appropriated funds in a manner not to exceed the following percentages: 50% for water pollution control facilities that discharge directly into marine waters, 20% water pollution control activities and facilities that protect sole source aquifers, 10% for water pollution control activities that protect lakes and rivers, 10% for activities which control nonpoint source water pollution, 10% and such sums as may be remaining from the above categories for activities and facilities determined by Ecology.

(3) Consider the amount of grant or loan money available in determining compliance schedules for combined sewer overflows.

Governor's Vetoes:

None.

Ecology
Emergency Water Projects

Section 704

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Emergency Water Project Revolving Account	4,225			4,000	225		

Description:
Financial assistance to irrigation districts for alleviating water shortages caused by drought conditions.

Comments:
The Legislature revised the appropriation based upon an update on the available fund balance and to reflect the passage of 2SSB 5993 which required shifting $67,000 to the operating budget for technical assistance to alleviate possible drought conditions during the summer of 1987.

Governor's Vetoes:
None.

Ecology
Water Supply Facilities

Section 705

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
LIRA, Water Supply Facilities	31,428			30,500	928		

Description:
Financial assistance to irrigation districts for agricultural water supply projects.

Comments:
The Legislature revised the amount appropriated to correct an inadvertent error regarding the split between operating and capital budgets.

Provisoes:
(1) Of the amount reappropriated, up to $500,000 may be spent to complete the Lake Osoyoos international water control project. This amount is in addition to the $3,000,000 appropriated for this purpose in 1982.

(2) Funds previously appropriated for the East Selah reregulating reservoir are to be reallocated for early implementation of the Yakima River Basin Water Enhancement Project in order to financially assist irrigators in making up water lost because of a 1980 court decision.

Governor's Vetoes:
None.

State Parks and Recreation Commission
Auburn Game Farm Initial Park Development

Section 728

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	598		28	70	500		
Outdoor Recreation Account-State	18			18			
Total	**616**		**28**	**88**	**500**		

Description:
Construction of a group recreational vehicle camping area for 25 camping parties including utilities, a comfort station, picnic shelter, trailer dump, and a group fire ring. Development of a separate primitive youth camping area with 15 campsites including utilities and toilets.

Governor's Vetoes:
None.

State Parks and Recreation Commission
Doetsch Ranch Acquisition and Development

Section 760

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	418				418		

Description:
The acquisition of approximately 200 acres known as the Doetsch ranch which will expand Beacon Rock State Park and provide 6,800 additional feet of waterfront along the Columbia River.

Comments:
This acquisition was originally planned for the 1989-91 biennium, however the property was put on the market sooner than expected. Also potential federal funding did not become available. Therefore, to avoid the possible loss of the property, the appropriation for this project was added by the Legislature.

Governor's Vetoes:
None.

State Parks and Recreation Commission
Maryhill State Park Development

Section 761

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	1,076				1,076		

Description:
Expansion of Maryhill State Park to include a 50 unit trailer camp loop, a large camp area comfort station, 16 acres of lawn and landscaping, and a new 5 acre day use area. The expanded day use area includes a large shelter, comfort station, shoreline improvements and parking for 100 cars. The area is designed for wind surfing needs as well large day use groups.

Governor's Vetoes:
None.

State Parks and Recreation Commission
Acquisition and Development of Crystal Falls

Section 764

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	160				160		

Description:
Acquisition of approximately 132 acres including Crystal Falls which is a three tiered waterfall on the Little Pend Orielle River. Development plans include a viewpoint of the falls, campsites, picnic area, and trail access horseback riding and ski touring.

Governor's Vetoes:
None.

State Parks and Recreation Commission
Mount Spokane Winter Recreation Facilities

Section 765

Fund	Estimated Total	Expenditures 1983-85	Expenditures 1985-87	1987-89 Reapprop	1987-89 Approp	1989-91	1991-93
State Building Construction Account	83				83		

Description:

Construction of a rustic shelter of approximately 2,000 square feet providing an enclosed room with wood heat, comfort facilities, and covered decks to help keep entrances clear.

Comments:

The Linder Ridge parking area at Mount Spokane is a major trail head access point that receives heavy use in both winter and summer. The site is subject to extreme weather conditions which can create hazardous conditions for area users. Because of this situation cross country ski clubs have volunteered the labor to construct the shelter.

Provisoes:

The Legislature specified that volunteers may be used, as appropriate, for this project.

Governor's Vetoes:

None.

Interagency Committee for Outdoor Recreation
Financial Assistance to Public Agencies for Recreation Projects

Section 766

Fund	Estimated Total	Expenditures 1983-85	Expenditures 1985-87	1987-89 Reapprop	1987-89 Approp	1989-91	1991-93
State Building Construction Account	500				500		
Outdoor Recreation Account-State	14,840			8,380	6,460		
Outdoor Recreation Account-Federal	1,891			1,230	661		
Total	**17,231**			**9,610**	**7,621**		

Description:

The Interagency Committee for Outdoor Recreation provides financial assistance to state and local public agencies for general recreation projects and for boating, non-highway, and off-road vehicle related projects.

Comments:

This appropriation was originally recommended by the Governor in the operating budget. To be consistant with the treatment of other financial assistance programs for capital improvement type projects at the local level, this appropriation was made in the capital budget. By appropriating these funds in the capital budget, a more accurate picture of the cost of operating state agencies is provided in the operating budget.

The appropriation from the State Outdoor Recreation Account is supported by $2,860,000 in un-refunded boater fuel taxes, and $3,600,000 from the Off-Road Vehicle Fuel tax and permit fees.

Governor's Vetoes:

None.

Department of Trade and Economic Development
Washington State Agricultural Trade Center, Under the Ownership and Operation of the City of Spokane

Section 768

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	4,500			4,500			

Description:
Funding is reappropriated for design and construction of an agricultural trade center under the ownership and operation of the City of Spokane.

Provisoes:
Expenditures under this appropriation shall equal seventy-five percent of total project design and construction costs. A twenty-five percent local match is required and shall be used for actual design and construction costs. In-kind contributions may not be counted as part of this required match.

If the department determines that money in addition to the $4.5 million from the state and the required $1.13 million (25% match) from local funds is needed to complete the center, the amount provided in this section shall be contingent on the additional funds being provided from non-state sources.

Governor's Vetoes:
None.

Department of Trade and Economic Development
Washington State Agricultural Trade Complex at Yakima

Section 770

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	25,000				6,500	12,000	

Description:
Funding is provided for design and construction of an agricultural trade complex in Yakima.

Provisoes:
Expenditures under this appropriation shall equal seventy-five percent of total project design and construction costs. A twenty-five percent local match is required and shall be used for actual design and construction costs. In-kind contributions may not be counted as part of this required match.

Governor's Vetoes:
None.

Natural Resources
Aquatic Land Enhancement

Section 863

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Aquatic Land Account	5,697		294	1,176	787	1,900	1,540

Description:
Financial assistance is provided through a competitive grant process to state and local agencies for aquatic land enhancement projects. Such projects provide for the purchase, improvement or protection of aquatic lands for public purposes. The majority of the projects receiving funds from the Department will be for public access to aquatic lands.

Comments:
The Legislature reduced the amount requested for this grant program by $500,000 in order to fund a related request for wetlands projects recommended by the Puget Sound Water Quality Plan.

Governor's Vetoes:
None.

Natural Resources
Water Quality Related Wetland Preservation

Section 873

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Aquatic Land Account	500				500		

Description:
Implementation of the Puget Sound Water Quality Plan recommendation on the acquisition of wetlands which act as a natural filter for water pollution and which preserve valuable aquatic resources.

Comments:
The Department of Natural Resources is directed under the plan to acquire wetlands already identified by the Heritage program and wetlands remaining in the Snohomish Delta. The Department of Ecology is designated as lead in identifying and ranking wetlands for future acquisition.

Governor's Vetoes:
None.

Natural Resources
Acquisition of Railroad Right of Way in Jefferson and Clallam Counties

Section 890

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
State Building Construction Account	800				800		

Description:
Acquisition of 51 miles of Milwaukee Railroad right of way between Port Townsend and Port Angeles for recreation, transportation and utility purposes.

Comments:
At each end of the right of way is property that could be developed in conjunction with the Ports of Port Townsend or Port Angeles. Also the right of way adjoins a possible route for a highway by pass around the town of Sequim.

Provisoes:
Portions of the right of way not needed for recreation may be re-sold for economic development purposes.

Governor's Vetoes:
None.

Natural Resources
Irrigation Development

Section 891

Fund	Estimated Total	Expenditures 1983-85	1985-87	1987-89 Reapprop	Approp	1989-91	1991-93
Resource Management Cost Account	950				150	400	400

Description:
Development of irrigation water sources from wells or irrigation district canals on state owned trust lands to increase income from the lease of parcels which are irrigable for farming. This also includes the construction of irrigation water distribution facilities.

Comments:
The Governor's budget included $400,000 more for irrigation development. The Legislature reduced this project since current market conditions are not conducive to agricultural expansion given the financial problems of the farming community. Funds were provided for irrigation needs on lands which are currently leased.

Governor's Vetoes:
None.