1986 SUPPLEMENTAL CAPITAL BUDGET

10-Mar-86

AGENCY/DESCRIPTION	FUND	1985-87 REAPPROPRIATION	1985-87 APPROPRIATION
DEPARTMENT OF GENERAL ADMINISTRATION			
City of Tacoma land purchase option and feasibility study	057 St Bldg Constr Acct	0	100
Property acquisition option community colleges	042 CEP & RI Acct	0	300
DEPARTMENT OF TRANSPORTATION			
Provide parking and road improvements for public use in Olympia	036 Cap Bldg Constr Acct	0	400
	043 Cap Purch & Dev Acct	0	1,000
Provide road, traffic control, and improvements for parking lot	108 Motor Vehicle Fund	0	600
DEPARTMENT OF CORRECTIONS			
Code compliance: Transformers PCB's (CR-86-1-012)	042 CEP & RI Acct	0	100
DEPARTMENT OF COMMUNITY DEVELOPMENT			
Construction of tall ships tourist attraction in Grays Harbor	001 General Fund - State	0	500
Low-income refugee housing projects	001 General Fund - State	0	700
STATE PARKS & RECREATION COMMISSION			
Nalley Valley Farm earnest money	001 General Fund - State	0	50
DEPARTMENT OF FISHERIES			
Salmon enhancement project (Nishkah)	053 Salmon Enhancement	0	300
DEPARTMENT OF GAME			
Migratory waterfowl habitat projects (CI-87-3-034)	104 Game Fund-State	0	330
Barnaby Slough steelhead rearing pond	001 General Fund - State	0	210
	Game Fund - Federal	0	210
STATE CONVENTION & TRADE CENTER			
State Convention & Trade Center (CI-83-R-001)	01V Convention Center	456	0
STATE BOARD FOR COMMUNITY COLLEGES			
Lower Columbia roof repairs	056 St Higher Ed Const	9	0
DEPARTMENT OF SOCIAL & HEALTH SERVICES			
Complete Pearl Street facility for mentally ill children	074 LIRA DSHS Facilities Ref. 29	0	78
Referendum 37 projects (CI-79-3-R01)	01K Handicap Constr Acct 1979	0	115
TOTALS BY FUND SOURCE	001 General Fund - State	0	1,460
	036 Cap Bldg Constr Acct	0	400
	042 CEP & RI Acct	0	400
	043 Cap Purch & Dev Acct	0	1,000
	053 Salmon Enhancement	0	300
	057 St Bldg Constr Acct	0	100
	074 LIRA DSHS Facilities Ref. 29	0	78
	104 Game Fund-State	0	330
	Game Fund - Federal	0	210
	108 Motor Vehicle Fund	0	600
	01K Handicap Constr Acct 1979	0	115
	01V Convention Center	456	0
	056 St Higher Ed Const	9	0
	TOTALS	465	4,993