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ENGROSSED SUBSTITUTE HOUSE BILL NO. 386

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**State of Washington 49th Legislature 1985 Regular Session**

**By** House Committee on Ways & Means (originally sponsored by Representatives Grimm, Tilly, Braddock and Holland; by Governor Gardner request)

Read first time 2/1/85 and passed to Committee on Rules.

AN ACT Relating to state agencies; amending section 2, chapter 76, Laws of 1983 1st ex. sess. as amended by section 101, chapter 285, Laws of 1984 (uncodified); amending section 3, chapter 76, Laws of 1983 1st ex. sess. as amended by section 102, chapter 285, Laws of 1984 (uncodified); amending section 15, chapter 76, Laws of 1983 1st ex. sess. as amended by section 114, chapter 285, Laws of 1984 (uncodified); amending section 17, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 24, chapter 76, Laws of 1983 1st ex. sess. as amended by section 118, chapter 285, Laws of 1984 (uncodified); amending section 27, chapter 76, Laws of 1983 1st ex. sess. as amended by section 119, chapter 285, Laws of 1984 (uncodified); amending section 36, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 37, chapter 76, Laws of 1983 1st ex. sess. as amended by section 126, chapter 285, Laws of 1984 (uncodified); amending section 65, chapter 76, Laws of 1983 1st ex. sess. as amended by section 214, chapter 285, Laws of 1984 (uncodified); amending section 71, chapter 76, Laws of 1983 1st ex. sess. as amended by section 219, chapter 285, Laws of 1984 285, Laws of 1984 (uncodified); amending section 65, chapter 76, Laws of 1983 1st ex. sess. as amended by section 214, chapter 285, Laws of 1984 (uncodified); amending

section 71, chapter 76, Laws of 1983 1st ex. sess. as amended by section 219, chapter 285, Laws of 1984 (uncodified); amending section 89, chapter 76, Laws of 1983 1st ex. sess. as amended by section 307, chapter 285, Laws of 1984 (uncodified); amending section 90, chapter 76, Laws of 1983 1st ex. sess. as amended by section 308, chapter 285, Laws of 1984 (uncodified); amending section 310, chapter 285, Laws of 1984 (uncodified); amending section 94, chapter 76, Laws of 1983 1st ex. sess. as amended by section 402, chapter 285, Laws of 1984 (uncodified); amending section 97, chapter 76, Laws of 1983 1st ex. sess. as amended by section 502, chapter 285, Laws of 1984 (uncodified); amending section 103, chapter 76, Laws of 1983 1st ex. sess. as amended by section 505, chapter 285, Laws of 1984 (uncodified); amending section 104, chapter 76, Laws of 1983 1st ex. sess. as amended by section 506, chapter 285, Laws of 1984 (uncodified); amending section 126, chapter 76, Laws of 1983 1st ex. sess. as amended by section 524, chapter 285, Laws of 1984 (uncodified); amending section 134, chapter 76, Laws of 1983 1st ex. sess. as amended by section 601, chapter 285, Laws of 1984 (uncodified); amending section 141, chapter 76, Laws of 1983 1st ex. sess. (uncodified); creating new sections; repealing section 51, chapter 76, Laws of 1983 1st ex. sess., section 201, chapter 285, Laws of 1984 (uncodified); repealing section 53, chapter 76, Laws of 1983 1st ex. sess., section 203, chapter 285, Laws of 1984 (uncodified); repealing section 54, chapter 76, Laws of 1983 1st ex. sess., section 204, chapter 285, Laws of 1984 (uncodified); repealing section 55, chapter 76, Laws of 1983 1st ex. sess., section 205, chapter 285, Laws of 1984 (uncodified); repealing section 56, chapter 76, Laws of 1983 1st ex. sess., section 206, chapter 285, Laws of 1984 (uncodified); repealing section 57, chapter 76, Laws of 1983 1st ex. sess., section 207, chapter 285, Laws of 1984 (uncodified); repealing section 58, chapter 76, Laws of 1983 1st ex. sess. (uncodified);

repealing section 59, chapter 76, Laws of 1983 1st ex. sess., section 208, chapter 285, Laws of 1984 (uncodified); repealing section 60, chapter 76, Laws of 1983 1st ex. sess., section 209, chapter 285, Laws of 1984 (uncodified); repealing section 61, chapter 76, Laws of 1983 1st ex. sess., section 210, chapter 285, Laws of 1984 (uncodified); repealing section 62, chapter 76, Laws of 1983 1st ex. sess., section 211, chapter 285, Laws of 1984 (uncodified); repealing section 63, chapter 76, Laws of 1983 1st ex. sess., section 212, chapter 285, Laws of 1984 (uncodified); repealing section 64, chapter 76, Laws of 1983 1st ex. sess., section 213, chapter 285, Laws of 1984 (uncodified); making **appropriations**; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. **Sec. 1.** A supplemental budget as set forth in this act is hereby adopted and, subject to the provisions set forth in this act, the several amounts specified in this act, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for salaries, wages, and other expenses of the designated agencies and offices of the state and for other specified purposes for the fiscal biennium beginning July 1, 1983, and ending June 30, 1985, except as otherwise provided, out of the several funds of the state hereinafter named, and making other **appropriations**. PART I

GENERAL GOVERNMENT

!af98,100

**Sec. 2.** Section 2, chapter 76, Laws of 1983 1st ex. sess. as amended by section 101, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE HOUSE OF REPRESENTATIVES

@i2General Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~22,387,000~~))

!tj1!tr27,035,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$400,000 or the portion thereof that is determined necessary by the house of representatives shall be allocated for, but not limited to, providing furnishings and equipment for new hearing room and office renovations.

(2) \$25,000 is provided solely for the joint committee on science and technology for the purposes of the production of an environmental study on the state-leased low-level radioactive waste site at Hanford, Washington.

**Sec. 3.** Section 3, chapter 76, Laws of 1983 1st ex. sess. as amended by section 102, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE SENATE

@i2General Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~20,044,000~~))

!tj1!tr23,044,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$185,000 or the portion thereof that is determined necessary by the senate shall be allocated for, but not limited to, providing furnishings and equipment for new hearing room and office renovations.

(2) \$25,000 is provided solely for the joint committee on science and technology for the environmental study described in section 2(2) of this act.

**Sec. 4.** Section 15, chapter 76, Laws of 1983 1st ex. sess. as amended by section 114, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE SECRETARY OF STATE

@i2General Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~6,685,000~~))

!tj1!tr6,734,000

@i2General Fund--Archives and Records Management Account

Appropriation!w·!tr\$!sc ,16

!ae0!tr1,310,000

!sc ,1Total Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~7,995,000~~))

!tj1!tr8,044,000

The **appropriations** in this section are subject to the following conditions and limitations:

(1) \$789,000 is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures: PROVIDED, That the secretary of state review, audit and approve as accurate the costs incurred by the counties.

(2) \$1,912,000 is provided solely to reimburse counties for the state's share of election costs attributable under RCW 29.13.045 to the 1983 special primary and vacancy election for the office of United States Senator:

PROVIDED, That the secretary of state review, audit, and approve as accurate the costs incurred by the counties.

(3) \$1,558,000 is provided solely for the verification of initiative and referendum petitions and the maintenance of related voter registration records, legal advertising of state measures, and the publication and distribution of the voters and candidates pamphlet.

**Sec. 5.** Section 17, chapter 76, Laws of 1983 1st ex. sess.

(uncodified) is amended to read as follows:

!tp1FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS

@i2General Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~124,000~~))

!tj1!tr133,000

NEW SECTION. **Sec. 6.** !tp1FOR THE OFFICE OF FINANCIAL MANAGEMENT

@i2General Fund Appropriation!w·!tr\$!sc ,14

!ae0!tr20,939,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for deposit by the state treasurer in the common school construction fund at the direction of the director of financial management if and to the extent that the office of financial management determines that sufficient revenue is available to ensure that the state general fund ending balance is positive.

**Sec. 7.** Section 24, chapter 76, Laws of 1983 1st ex. sess. as amended by section 118, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE DEPARTMENT OF PERSONNEL

@i2General Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr60,000

@i2Department of Personnel Service Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr(~~8,753,000~~)

!tr8,813,000

State Employees' Insurance Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr1,542,000

!sc ,10Total Appropriation!w·!tr\$!sc ,16

!ae0!tr(~~10,355,000~~)

!tr10,415,000

The **appropriations** in this section are subject to the following conditions and limitations:

(1) \$45,000 from the department of personnel service fund is provided solely for a comparative study, jointly funded with the department of retirement systems and the higher education personnel board, of part-time employee policy and benefits. This study shall be directed to other states and representative private colleges and universities and private sector service-related enterprises as to their practices and policies for shared work, phased retirement, health care benefits, retirement allowances, and other related issues. A report shall be made to the legislature not later than December 21, 1984, containing findings and recommendations.

(2) \$60,000 of the general fund appropriation is provided solely for the department of personnel to conduct a study for the purpose of reviewing and formulating ways to implement comparable worth in accordance with chapter 75, Laws of 1983 1st ex. sess. The department shall coordinate the study with the higher education personnel board and its study on comparable worth implementation. During the course of the study, the department shall report to the joint select committee on comparable worth on the study's progress. The department shall report back to the legislature no later than January 1, 1985, with potential implementation alternatives.

(3) \$60,000 of the department of personnel service fund appropriation is provided solely for legal services for comparable worth litigation.

**Sec. 8.** Section 27, chapter 76, Laws of 1983 1st ex. sess. as amended by section 119, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE DEPARTMENT OF REVENUE

@i2General Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~43,054,000~~))

!tj1!tr43,573,000

General Fund--State Timber Tax Reserve Account Appropriation!w·!tr\$!sc ,16

!ae0!tr2,851,000

Motor Vehicle Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr115,000

!sc ,10Total Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~46,020,000~~))

!tj1!tr46,539,000



The **appropriations** in this section are subject to the following conditions and limitations: If the state timber tax reserve account is abolished and a timber excise tax account is established, the appropriation from the state timber tax reserve account shall be made from the timber excise tax account to the extent that moneys in the state timber tax reserve account are insufficient for the appropriation.

**Sec. 9.** Section 36, chapter 76, Laws of 1983 1st ex. sess.

(uncodified) is amended to read as follows:

!tp1FOR THE CEMETERY BOARD

@i2General Fund--Cemetery Account Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~74,000~~))

!tj1!tr86,000

**Sec. 10.** Section 37, chapter 76, Laws of 1983 1st ex. sess. as amended by section 126, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE HORSE RACING COMMISSION

@i2Horse Racing Commission Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~3,480,000~~))

!tj1!tr3,063,000

The appropriation in this section is subject to the following conditions and limitations:

(1) If there are more than seven hundred two racing days during the fiscal biennium ending June 30, 1985, the governor is authorized to allocate such additional moneys from the horse racing commission fund as may be required.

(2) \$15,076 is provided solely for special audit of Yakima Meadows costs.

PART II

HUMAN SERVICES

!af98,200

NEW SECTION. **Sec. 11.** FOR THE DEPARTMENT OF CORRECTIONS

@i2General Fund Appropriation--State!w·!tr\$!sc ,16

!ae0!tr277,601,000

General Fund--Institutional Impact Account Appropriation!w·!tr\$!sc ,16

!ae0!tr865,000

General Fund Appropriation--Federal!w·!tr\$!sc ,16

!ae0!tr700,000

General Fund--Charitable, Educational Penal and Reformatory Institutions Account Appropriation!w·!tr\$!sc ,16

!ae0!tr1,053,000

!sc ,10Total Appropriation!w·!tr\$!sc ,16

!ae0!tr280,219,000

The **appropriations** in this section are subject to the following conditions and limitations:

(1) \$2,153,000 from the general fund appropriation is provided solely for the treatment alternatives to street crime programs in King, Pierce, Snohomish, Spokane, Clark, and Yakima counties.

(2) \$1,053,000 from the general fund charitable, educational penal and reformatory institutions account appropriation is provided solely for an

environmental impact statement and design work for the McNeil Island ferry slip.

(3) It is the intent of the legislature that the **appropriations** in this section be spent as provided in this subsection. The department may spend money appropriated in this section in a manner other than as provided in this subsection only after notifying the ways and means committees of the senate and house of representatives of the planned deviation from this subsection. The amounts appropriated by this section and specified in this subsection represent the total spending authority for the department for the 1983-85 biennium and reflect the amounts previously appropriated to the department by the section repealed by section 202 of this act.

@h0!tm1,1,1,1 !tj2!tcGENERAL!sc ,1FUND--

!tj2!tcSTATE!tcTOTAL

!w

@h2 !tp1,1,1,1 !ixCOMMUNITY SERVICES

!sc ,2Treatment Alternatives to Street Crime!tj2!tr2,153,000!tr2,153,000

!sc ,2Community Diversion!tj2!tr236,000!tr236,000

!sc ,2Crime Victims and Witness Notification!tj2!tr175,000!tr175,000

!sc ,2Probation and Parole!tj2!tr25,216,000!tr25,216,000

!sc ,2Intensive Parole!tj2!tr3,985,000!tr3,985,000

!sc ,2Work Release Facilities!tj2!tr20,612,000!tr20,612,000

!sc ,2State Directors Office!tj2!tr873,000!tr873,000

!tj1!trSubtotal!tr53,250,000!tr53,250,000

!ixINSTITUTIONAL SERVICES

!sc ,2Correctional Facilities Operations!tj2!tr205,571,000!tr206,271,000

!sc ,2McNeil Island Ferry Slip!tj3!tr1,053,000

!tj1!trSubtotal!tr205,571,000!tr207,324,000

!ixADMINISTRATION

!sc ,2Headquarters!tj2!tr13,850,000!tr13,850,000

!sc ,2One Time Institutional Impact Claims!tj3!tr865,000

!tj1!trSubtotal!tr13,850,000!tr14,715,000

!ixINSTITUTIONAL INDUSTRIES

!sc ,2State Subsidy!tj2!tr4,930,000!tr4,930,000

!tj1!trSubtotal!tr4,930,000!tr4,930,000

!tj1!trTotal!tr\$!sc ,001277,601,000!tr\$!sc ,001280,219,000

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NEW SECTION. **Sec. 12.** Section 51, chapter 76, Laws of 1983 1st ex. sess., section 201, chapter 285, Laws of 1984 (uncodified) is repealed.

NEW SECTION. **Sec. 13.** !tp1FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

@i2General Fund Appropriation--State!w·!tr\$!sc ,16

!ae0!tr1,731,230,000

General Fund Appropriation--Federal!w·!tr\$!sc ,16

!ae0!tr1,250,585,000

General Fund Appropriation--Local!w·!tr\$!sc ,16

!ae0!tr5,394,000

General Fund Appropriation--State and Local Improvements Revolving Account--  
Water supply facilities: Appropriated pursuant to chapter 128, Laws of 1972  
ex. sess. (Referendum 27); chapter 258, Laws of 1979 ex. sess. (chapter 43.99D  
RCW); and chapter 234, Laws of 1979 ex. sess. (Referendum 38)!w·!tr\$!sc ,16  
!ae0!tr20,000,000

General Fund Appropriation--State and Local Improvements Revolving Account--  
Water supply facilities: Appropriated pursuant to chapter 128, Laws of 1972  
ex. sess. (Referendum 27); chapter 258, Laws of 1979 ex. sess. (chapter 43.99D  
RCW); and chapter 234, Laws of 1979 ex. sess. (Referendum 38)--  
Reappropriation!w·!tr\$!sc ,16

!ae0!tr21,826,000

General Fund--Institutional Impact Account Appropriation!w·!tr\$!sc ,16  
!ae0!tr75,000

!sc ,10Total Appropriation!w·!tr\$!sc ,16

!ae0!tr3,029,110,000

The **appropriations** in this section are subject to the following  
conditions and limitations:

(1) Up to \$992,000 of the juvenile rehabilitation institutional services  
funds may be expended to erect fences at Green Hill and Maple Lane schools.

(2) The department shall adopt by rule medical criteria for general  
assistance eligibility to ensure that eligibility determinations are  
consistent with statutory requirements and are based on clear, objective  
medical information.

(a) The process implementing such medical criteria shall involve  
consideration of opinions of the treating or consulting physicians or health

care professionals regarding incapacity, and any eligibility decision which rejects uncontradicted medical opinion must set forth clear and convincing reasons for doing so.

(b) Recipients of general assistance who remain otherwise eligible shall not have their benefits terminated absent a clear showing of material improvement in their medical or mental condition or specific error in the prior determination that found the recipient eligible by reason of incapacitation.

(3) The department of social and health services shall continue the program of aid to families with dependent children for two-parent families through June 30, 1985.

(4) \$289,000, of which \$261,000 is from the general fund--state appropriation, is provided solely to increase the safety and quality of care of children in level 2 and level 3 children's group homes.

(5) It is the intent of the legislature that the **appropriations** in this section be spent as provided in this subsection. The department may spend money appropriated in this section in a manner other than as provided in this subsection only after notifying the ways and means committees of the senate and house of representatives of the planned deviation from this subsection. The amounts appropriated by this section and specified in this subsection represent the total spending authority for the department for the 1983-85 biennium and reflect the amounts previously appropriated to the department by the sections repealed by section 204 of this act.

@h0!tm1,1,1,1 !tj2!tcGENERAL!sc ,1FUND--

!tj2!tcSTATE!tcTOTAL

!w

@h2 !tp1,1,1,1 !ixJUVENILE REHABILITATION

!sc ,2Community Services!tj2!tr25,210,000!tr25,264,000

!sc ,2Institutional Services!tj2!tr39,871,000!tr40,659,000

!sc ,2Program Support!tj2!tr2,395,000!tr2,395,000

!tj1!trSubtotal!tr67,476,000!tr68,318,000

!ixMENTAL HEALTH

!sc ,2Community Services!tj2!tr82,670,000!tr114,317,000

!sc ,2Institutional Services!tj2!tr107,981,000!tr112,311,000

!sc ,2Program Support!tj2!tr2,845,000!tr3,443,000

!sc ,2Special Projects!tj2!tr0!tr38,000

!tj1!trSubtotal!tr193,496,000!tr230,109,000

!ixDEVELOPMENTAL DISABILITIES

!sc ,2Community Services!tj2!tr51,318,000!tr96,862,000

!sc ,2Institutional Services!tj2!tr93,871,000!tr161,780,000

!sc ,2Program Support!tj2!tr3,857,000!tr4,441,000

!sc ,2Special Projects!tj2!tr315,000!tr1,506,000

!tj1!trSubtotal!tr149,361,000!tr264,589,000

!ixLONG TERM CARE SERVICES

!sc ,2Nursing Homes!tj2!tr162,484,000!tr322,831,000

!sc ,2Senior Citizens Services Act!tj2!tr14,112,000!tr14,112,000

!sc ,2Chore Services!tj2!tr18,977,000!tr46,695,000

!sc ,2Community Options Program!tj2!tr5,000,000!tr10,000,000

!sc ,2Older Americans Act!tj2!tr0!tr20,303,000

!sc ,2Adult Day Health!tj2!tr322,000!tr633,000

!sc ,2Nursing Home Discharge!tj2!tr31,000!tr31,000

!sc ,2Congregate Care!tj2!tr7,054,000!tr7,054,000

!sc ,2Adult Family Homes!tj2!tr2,663,000!tr2,663,000

!sc ,2Administration!tj2!tr5,930,000!tr10,714,000

!tj1!trSubtotal!tr216,573,000!tr435,036,000

!ixINCOME ASSISTANCE

!sc ,2Refugee Assistance!tj2!tr0!tr18,133,000

!sc ,2Aid to Families with Dependent

!sc ,4Children-Regular!tj2!tr235,435,000!tr494,292,000

!sc ,2Aid to Families with Dependent

!sc ,4Children-Employable!tj2!tr23,199,000!tr46,398,000

!sc ,2Supplemental Security Income Payments!tj2!tr39,721,000!tr39,721,000

!sc ,2General Assistance-Unemployable!tj2!tr65,227,000!tr65,683,000

!sc ,2General Assistance-Pregnant Women!tj2!tr3,425,000!tr3,425,000

!sc ,2Consolidated Emergency Assistance!tj2!tr4,424,000!tr8,848,000

!sc ,2Burial Assistance!tj2!tr2,768,000!tr2,768,000

!sc ,2Employment and Training Services!tj2!tr990,000!tr1,871,000

!sc ,2Work Incentive Program!tj2!tr279,000!tr2,788,000

!tj1!trSubtotal!tr375,468,000!tr683,927,000

!ixCOMMUNITY SOCIAL SERVICES

!sc ,2Domestic Violence Program!tj2!tr1,128,000!tr1,128,000

!sc ,2Foster Care Payments!tj2!tr35,557,000!tr40,917,000

!sc ,2Child Care Payments!tj2!tr11,047,000!tr13,805,000

!sc ,2Adoption Support Services!tj2!tr4,309,000!tr5,388,000

!sc ,2Family Reconciliation Services!tj2!tr1,925,000!tr2,970,000



!sc ,2Interim Care!tj2!tr8,553,000!tr9,749,000

!sc ,2Alcoholism Grants!tj2!tr11,299,000!tr14,927,000

!sc ,2Detoxification!tj2!tr5,749,000!tr6,268,000

!sc ,2Substance Abuse Grants!tj2!tr3,892,000!tr9,072,000

!sc ,2Congregate Care!tj2!tr8,554,000!tr8,554,000

!sc ,2Refugee Services!tj2!tr0!tr3,800,000

!tj1!trSubtotal!tr92,013,000!tr116,578,000

!ixMEDICAL ASSISTANCE!tj2!tr384,991,000!tr643,017,000

!ixPUBLIC HEALTH!tj2!tr38,588,000!tr139,191,000

!ixVOCATIONAL REHABILITATION!tj2!tr11,228,000!tr39,630,000

!ixADMINISTRATION & SUPPORT!tj2!tr55,318,000!tr93,153,000

!ixCOMMUNITY SERVICES ADMIN.!tj2!tr135,117,000!tr278,867,000

!ixREVENUE COLLECTIONS!tj2!tr11,601,000!tr36,695,000

!tj1!trTotal!tr\$!sc ,0011,731,230,000!tr\$!sc ,0013,029,110,000

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NEW SECTION. **Sec. 14.** The following acts or parts of acts are each repealed:

(1) Section 53, chapter 76, Laws of 1983 1st ex. sess., section 203, chapter 285, Laws of 1984 (uncodified);

(2) Section 54, chapter 76, Laws of 1983 1st ex. sess., section 204, chapter 285, Laws of 1984 (uncodified);

(3) Section 55, chapter 76, Laws of 1983 1st ex. sess., section 205, chapter 285, Laws of 1984 (uncodified);

(4) Section 56, chapter 76, Laws of 1983 1st ex. sess., section 206, chapter 285, Laws of 1984 (uncodified);

(5) Section 57, chapter 76, Laws of 1983 1st ex. sess., section 207, chapter 285, Laws of 1984 (uncodified);

(6) Section 58, chapter 76, Laws of 1983 1st ex. sess. (uncodified);

(7) Section 59, chapter 76, Laws of 1983 1st ex. sess., section 208, chapter 285, Laws of 1984 (uncodified);

(8) Section 60, chapter 76, Laws of 1983 1st ex. sess., section 209, chapter 285, Laws of 1984 (uncodified);

(9) Section 61, chapter 76, Laws of 1983 1st ex. sess., section 210, chapter 285, Laws of 1984 (uncodified);

(10) Section 62, chapter 76, Laws of 1983 1st ex. sess., section 211, chapter 285, Laws of 1984 (uncodified);

(11) Section 63, chapter 76, Laws of 1983 1st ex. sess., section 212, chapter 285, Laws of 1984 (uncodified); and

(12) Section 64, chapter 76, Laws of 1983 1st ex. sess., section 213, chapter 285, Laws of 1984 (uncodified).

**Sec. 15.** Section 65, chapter 76, Laws of 1983 1st ex. sess. as amended by section 214, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REAPPROPRIATIONS

@i2General Fund Appropriation--State!w·!tr\$!sc ,16

!ae0!tr((~~31,857,000~~))

!tj1!tr34,057,000

General Fund Appropriation--Federal!w·!tr\$!sc ,16

!ae0!tr21,875,000

General Fund Appropriation--Local!w·!tr\$!sc ,16

!ae0!tr66,000

!sc ,10Total Appropriation!w·!tr\$!sc ,16

!ae0!tr((53,798,000))

!tj1!tr55,998,000

The **appropriations** in this section are subject to the following conditions and limitations: These general fund reappropriations shall be for services and supplies not in excess of the unexpended balances of the 1981-1983 **appropriations** for such purposes.

**Sec. 16.** Section 71, chapter 76, Laws of 1983 1st ex. sess. as amended by section 219, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

@i2General Fund Appropriation--State!w·!tr\$!sc ,16

!ae0!tr5,749,000

General Fund--Crime Victims Compensation Account Appropriation!w·!tr\$!sc ,16

!ae0!tr7,345,000

Accident Fund Appropriation--State!w·!tr\$!sc ,16

!ae0!tr((50,539,000))

!tj1!tr50,579,000

Accident Fund Appropriation--Federal!w·!tr\$!sc ,16

!ae0!tr51,000

Electrical License Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr5,347,000

Medical Aid Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~48,354,000~~))

!tj1!tr49,394,000

Plumbing Certificate Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr255,000

Pressure Systems Safety Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~758,000~~))

!tj1!tr858,000

Worker and Community Right to Know Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr56,000

!sc ,10Total Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~118,398,000~~))

!tj1!tr119,634,000

The **appropriations** in this section are subject to the following conditions and limitations:

(1) General fund expenditures for the building and construction program together with associated indirect cost and salary increase costs shall not exceed general fund revenue from the building and construction program.

(2) Not more than \$50,000 of the accident fund appropriation and \$50,000 of the medical aid fund appropriation shall be expended for a study of the feasibility of consolidating the department's Olympia-area offices in one building, including the options of leasing, acquiring, or constructing such building. No state general fund moneys may be expended for this study.

(3) \$41,822 of the worker and community right to know fund appropriation is provided solely to reimburse the governor's emergency fund allocation.

(4) \$40,000 of the accident fund appropriation and \$40,000 of the medical aid fund appropriation are provided solely for planning services in

connection with the expected development in the 1985-87 biennium of a medical services utilization analysis system.

PART III

NATURAL RESOURCES

!af98,300

**Sec. 17.** Section 89, chapter 76, Laws of 1983 1st ex. sess. as amended by section 307, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE DEPARTMENT OF NATURAL RESOURCES

@i2General Fund Appropriation--State!w·!tr\$!sc ,16

!ae0!tr((~~27,065,000~~))

!tj1!tr27,395,000

General Fund Appropriation--Federal!w·!tr\$!sc ,16

!ae0!tr451,000

General Fund--ORV (Off-Road Vehicle) Account Appropriation!w·!tr\$!sc ,16

!ae0!tr2,311,000

General Fund--Forest Development Account Appropriation!w·!tr\$!sc ,16

!ae0!tr10,373,000

General Fund--Landowner Contingency Forest Fire Suppression Account Appropriation!w·!tr\$!sc ,16

!ae0!tr1,539,000

General Fund--Survey and Maps Account Appropriation!w·!tr\$!sc ,16

!ae0!tr671,000

General Fund--Resource Management Cost Account Appropriation!w·!tr\$!sc ,16

!ae0!tr60,692,000

General Fund--Geothermal Account Appropriation!w·!tr\$!sc ,16

!ae0!tr76,000

!sc ,10Total Appropriation!w·!tr\$!sc ,16

!ae0!tr((103,178,000))

!tj1!tr103,508,000

The **appropriations** in this section are subject to the following conditions and limitations:

(1) \$1,100,000 of the general fund--state appropriation is provided solely to carry out the purposes of chapter 40, Laws of 1983 1st ex. sess.: PROVIDED, That for that enrollment period which begins after March 1, 1984, the average cost per enrollee shall not be greater than \$8,300, inclusive of wages and administration, equipment, transportation, and residence costs: PROVIDED FURTHER, That, if this amount is exceeded, the remaining funds of the amount specified in this subsection shall revert to the general fund.

(2) \$50,000 of the general fund--state appropriation is provided solely to conduct a study of the continuous transfer of material and products across state lands.

(3) \$((~~438,000~~)) 475,000 of the general fund--state appropriation shall be used solely for the department of natural resources to move from the ((~~house office and~~)) public lands building((~~s~~)) and vacate the house office building.

(4) Not more than \$843,000 of the general fund--state appropriation shall be used to fund ten additional honor camp teams.

(5) \$196,000 of the general fund--state appropriation is provided solely for costs incurred by Skamania county in Skamania v. State, 102 Wn.2d 127 (1984).

(6) \$62,000 of the general fund--state appropriation is provided solely for costs incurred by the department in Skamania v. State, 102 Wn.2d 127 (1984).

(7) \$50,000 of the resource management cost account appropriation is provided solely for a feasibility study of trust acquisition and leasing of winter recreation sites.

**Sec. 18.** Section 90, chapter 76, Laws of 1983 1st ex. sess. as amended by section 308, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE DEPARTMENT OF AGRICULTURE

@i2General Fund Appropriation--State!w·!tr\$!sc ,14

!ae0!tr(~~11,271,000~~)

!tj1!tr11,496,000

General Fund Appropriation--Federal!w·!tr\$!sc ,14

!ae0!tr626,000

General Fund--Feed and Fertilizer Account Appropriation!w·!tr\$!sc ,14

!ae0!tr17,000

Fertilizer, Agricultural, Mineral and Lime Fund Appropriation!w·!tr\$!sc ,14

!ae0!tr360,000

Commercial Feed Fund Appropriation--State!w·!tr\$!sc ,14

!ae0!tr361,000

Commercial Feed Fund Appropriation--Federal!w·!tr\$!sc ,14

!ae0!tr13,000

Seed Fund Appropriation!w·!tr\$!sc ,14

!ae0!tr1,011,000

Nursery Inspection Fund Appropriation!w·!tr\$!sc ,14

!ae0!tr449,000

!sc ,10Total Appropriation!w·!tr\$!sc ,14

!ae0!tr((~~14,108,000~~))

!tj1!tr14,333,000

The **appropriations** in this section are subject to the following conditions and limitations:

(1) \$156,000 from the general fund--state appropriation shall be used to enhance the pesticide field investigations.

(2) \$60,000 from the general fund--state appropriation shall be used to enhance consumer services within the agricultural development program.

(3) \$300,000 from the general fund--state appropriation shall be used to establish a marketing program for the Washington wine industry and the department of agriculture shall present a proposal to the forty-ninth legislature which establishes a wine commodity commission.

(4) \$600,000 from the general fund--state appropriation shall be used solely for carrying out the purposes of chapter 40, Laws of 1983 1st ex. sess.: PROVIDED, That for that enrollment period which begins after March 1, 1984, the average cost per enrollee shall not be greater than \$8,300, inclusive of wages and administration, equipment, transportation, and residence costs: PROVIDED FURTHER, That, if this amount is exceeded, the remaining funds of the amount specified in this subsection shall revert to the general fund.

(5) \$104,000 is provided solely for a food bank coordinator and related costs.

(6) \$((~~475,000~~)) 700,000 of the general fund--state appropriation is provided solely for the gypsy moth and apple maggot detection and control



program. The additional \$225,000 of the General Fund-State appropriation is provided solely for the apple maggot detection and control program. Aerial gypsy moth eradication shall be limited to biological control agents.

**Sec. 19.** Section 310, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE EXPO '86 COMMISSION  
@i2General Fund--State Appropriation!w·!tr\$!sc ,16  
!ae0!tr((~~320,000~~))  
!tj1!tr573,000

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$130,000 is provided solely for operational purposes.
- (2) \$190,000 of the appropriation is provided solely for the initial planning and design for exhibition space and facilities for Washington state participation in the exposition, provided that not more than \$10,000 of this amount shall be spent on studies and specifications relating to the use of a ferry-type vessel as a part of the exhibition space. PART IV

TRANSPORTATION

!af98,400

**Sec. 20.** Section 94, chapter 76, Laws of 1983 1st ex. sess. as amended by section 402, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE DEPARTMENT OF LICENSING  
@i2General Fund Appropriation!w·!tr\$!sc ,16  
!ae0!tr12,798,000

General Fund--Architects' License Account Appropriation!w·!tr\$!sc ,16

!ae0!tr373,000

General Fund--Optometry Account Appropriation!w·!tr\$!sc ,16

!ae0!tr119,000

General Fund--Professional Engineers' Account Appropriation!w·!tr\$!sc ,16

!ae0!tr602,000

General Fund--Real Estate Commission Account Appropriation!w·!tr\$!sc ,16

!ae0!tr4,591,000

General Fund--Board of Psychological Examiners Account Appropriation!w·!tr\$!sc

,16

!ae0!tr66,000

General Fund--Medical Disciplinary Account Appropriation!w·!tr\$!sc ,16

!ae0!tr172,000

Game Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr187,000

Highway Safety Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr38,415,000

Highway Safety Fund--Motorcycle Safety Education Account

Appropriation!w·!tr\$!sc ,16

!ae0!tr237,000

Motor Vehicle Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr35,233,000

!sc ,10Total Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~92,621,000~~))

!tj1!tr92,793,000

The **appropriations** in this section are subject to the following conditions and limitations:

(1) \$450,000 of the general fund appropriation is provided solely for the design and development of a Uniform Commercial Code automated lien filing and search system. If other legislation authorizing expenditures for a Uniform Commercial Code automated lien filing and search system is enacted before July 1, 1983, the general fund--state appropriation in this section shall be reduced by the amount actually expended under the other legislation.

(2) \$66,446 is provided solely for the department of licensing to employ competent persons on a temporary basis to assist the dental hygiene examination committee in conducting examinations for dental hygiene licensure. The dental hygiene examination committee shall be reimbursed pursuant to RCW 43.03.050.

(3) If House Bill No. 1698 or similar legislation delaying the implementation of chapter 72, Laws of 1983, is enacted prior to July 1, 1984, the motor vehicle fund state appropriation shall be reduced by \$510,000.

(4) \$1,833,000 of the highway safety fund appropriation is provided solely for the purposes of chapter 165, Laws of 1983, and is subject to the following conditions and limitations:

(a) \$478,000 of the amount in this subsection (4) is provided solely for attorney general services. No other moneys may be spent for this purpose.

(b) The department of licensing shall maintain complete and separate accounting and reporting systems for expenditures under this subsection (4).

(c) If Substitute House Bill No. 977, or other legislation delaying the effective date of section 47, chapter 165, Laws of 1983, is enacted before July 1, 1984, the amounts provided in this subsection (4) shall lapse. The appropriation contained in this subsection (4) shall be reduced to \$180,000 if

legislation is enacted which delays the effective date of section 47, chapter 165, Laws of 1983 and establishes a program that requires the following:

(i) Confiscation of a driver's license at the time of arrest for a violation of RCW 46.61.402 or 46.61.405; and

(ii) Issuance of a temporary license by the arresting officer.

PART V

EDUCATION

!af98,500

**Sec. 21.** Section 97, chapter 76, Laws of 1983 1st ex. sess. as amended by section 502, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION FORMULA FOR FISCAL YEARS 1984 AND 1985

@i2General Fund Appropriation!w·!tr\$!sc ,18

!ae0!tr((~~2,917,618,000~~))

!tj1!tr2,897,381,000

The appropriation in this section is subject to the following conditions and limitations:

(1) As a condition to the allocation of funds to school districts appropriated pursuant to this section, the superintendent of public instruction shall require school districts to ensure that no salary and compensation increases for the 1984-85 school year from any fund source whatsoever are in excess of those amounts for state recognized increments, insurance benefit increases, and/or for those identified salary increases as specified in this act: PROVIDED, That any state recognized increment

increase, insurance benefit increase, and/or salary increase found to be greater than that specified in this act shall be in violation of the conditions to the receipt of funds appropriated in this act for school districts; therefore, the superintendent of public instruction shall withhold an amount equal to the level of the violation when applied to the district's respective basic education allocation, unless or until such time as the school district comes into compliance: PROVIDED FURTHER, That the superintendent of public instruction shall additionally require school districts to ensure that no recognized group of employees as identified in RCW 28A.58.095 shall increase their relative total salary or insurance benefit position at the expense of any other recognized group of employees using the district's authorized total salary and benefit increase allocation for the 1984-85 school year. Any such group of employees which has clear and convincing evidence that its district is in violation of this proviso may present such clear and convincing evidence in a challenge to the superintendent of public instruction, who shall determine the validity of the group's challenge. If sustained, the district shall be deemed in violation of the conditions to the receipt of funds appropriated in this act for school districts and the superintendent of public instruction shall withhold an amount in addition to any funds withheld pursuant to the preceding provision equal to the level of the violation when applied to the district's respective basic education allocation, unless or until such time as the school district comes into compliance.

(2) Formula allocation of certificated staff units shall be determined as follows:

(a) One certificated staff unit for each average annual twenty full time equivalent kindergarten, elementary, and secondary students, excluding

secondary vocational full time equivalent students enrolled in a vocational program approved by the superintendent of public instruction and excluding full time equivalent handicapped enrollment calculated in accordance with LEAP Document 6.

(b) One certificated staff unit for each average annual eighteen and three-tenths full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction: PROVIDED, That in skill centers, the ratio shall be one certificated staff unit for each average annual sixteen and sixty-seven one-hundredths full time equivalent students enrolled in an approved vocational education program.

(c) For districts enrolling not more than one hundred average annual full time equivalent students (except as otherwise specified) and for small school plants within any school district, which small plants have been judged to be remote and necessary by the state board of education, certificated staff units shall be determined as follows:

(i) For grades K-6, for enrollments of not more than sixty annual average full time equivalent students, three certificated staff units;

(ii) For grades K-6, for enrollments above sixty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(iii) For grades 7 and 8, for enrollments of not more than twenty annual average full time equivalent students, one certificated staff unit;

(iv) For grades 7 and 8, for enrollment above twenty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(v) For each nonhigh school district having an enrollment of more than seventy annual average full time equivalent students and less than one hundred eighty students, operating a K-8 program or 1-8 program, an additional one-half of a certificated staff unit;

(vi) For each nonhigh school district having an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, operating a K-6 or 1-6 program, an additional one-half of a certificated staff unit.

(d) For districts operating high schools with enrollments of not more than three hundred average annual full time equivalent students, certificated staff units shall be determined as follows:

(i) Nine and one-half certificated staff units for the first sixty annual average full time equivalent students;

(ii) Additional certificated staff units based upon a ratio of one certificated staff unit per forty-three and one-half average annual full time equivalent students.

(3) (a) For nonemployee related costs with each certificated staff unit determined under subsection (2) (a), (c), and (d) of this section, there shall be provided a maximum of \$5,287 per staff unit in the 1983-84 school year and a maximum of \$5,462 per staff unit in the 1984-85 school year.

(b) For nonemployee related costs with each certificated staff unit determined under subsection (2) (b) of this section, there shall be provided a maximum of \$10,074 per staff unit in the 1983-84 school year and a maximum of \$10,408 per staff unit in the 1984-85 school year.

(4) Formula allocation of classified staff units shall be determined as follows:

(a) One classified staff unit per each three certificated staff units determined under subsection (2) (a), (c), and (d) of this section;

(b) One classified staff unit for each sixty full time equivalent vocational students enrolled; and

(c) For each nonhigh school district with an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(5) The superintendent shall distribute a maximum of \$((~~17,088,000~~)) 15,629,000 outside the basic education formula as follows:

(a) A maximum of \$((~~636,000~~)) 601,000 may be distributed to school districts for fire protection at a rate of \$1.056 in fiscal year 1984 and \$1.119 in fiscal year 1985 for each student attending a school located in a fire protection district as now or hereafter established pursuant to chapter 52.04 RCW.

(b) A maximum of \$((~~1,650,000~~)) 1,120,000 may be expended for operation of vocational programs at each of the skill centers during the summer months, beginning in 1983.

(c) A maximum of \$((~~272,000~~)) 141,000 may be distributed for school district emergencies.

(d) A maximum of \$((~~3,613,000~~)) 2,901,000 may be expended for districts which experience an enrollment decline of at least four percent or more than three hundred full time equivalent students, whichever is less, from the enrollment of the prior year. For a qualifying district, the superintendent of public instruction shall increase the enrollment as otherwise computed by twenty-five percent of the full time equivalent enrollment loss from the previous school year.



(e) A maximum of \$((~~3,720,000 in fiscal year 1984 and \$7,197,000 in fiscal year 1985~~)) 10,866,000 may be expended for substitute teachers. Funds shall be distributed to school districts at a rate not to exceed \$150 per year per full time equivalent classroom teacher in the basic education and handicapped programs for 1983-84 and \$250 per year for 1984-85.

(6) For the 1982-83 school year, if a school district is in violation of RCW 28A.58.095 the superintendent shall withhold the lesser of five percent or an amount equal to the level of violation, applied to the district's basic education allocation.

(7) Notwithstanding the limitations contained in subsection (1) of this section, any superintendent's position and salary and compensation shall be eliminated for the purpose of determining compliance with the provisions set forth in this section if any two school districts jointly employ a single superintendent and reduce their respective superintendent positions in 1984-85 from full-time to half-time. For 1984-85, the superintendent of public instruction shall modify LEAP Document 5 to reflect the change in each superintendent's position in the two school districts from full-time to half-time but only to the extent such adjustment does not recognize a 1984-85 salary level that exceeds the combined total of the two superintendents' salaries in 1983-84.

**Sec. 22.** Section 103, chapter 76, Laws of 1983 1st ex. sess. as amended by section 505, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--SALARY AND COMPENSATION INCREASES

@i2General Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr77,328,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Increases provided by this section shall be included for purposes of calculating the levy lid pursuant to chapter 84.52 RCW.

(2) Salary and insurance benefit increase funds provided by this section shall be distributed by the superintendent of public instruction as specified in this section on an allocation basis only and may be expended by school districts for any state-funded activity.

(3) A maximum of \$26,311,000 shall be distributed for insurance benefit increases for full time equivalent state-supported staff as defined in section 98(1) of this act at a rate of \$22 per month per full time equivalent staff unit in the 1983-84 school year and such amount shall be maintained in the 1984-85 school year.

(4) A maximum of \$4,286,000 shall be distributed in the 1984-85 (~~school~~) fiscal year for insurance benefit increases for full time equivalent state-supported staff as defined in section 98(1) of this act at a rate of \$8 per month per full time equivalent staff unit.

(5) (a) A maximum of \$10,185,000 is provided, effective January 1, 1985, for incremental fringe benefits in section 98(2) of this act and 7.0% of the 1982-83 LEAP Document 5 state-wide average salary for state-supported basic education classified staff as defined in section 98(1) of this act. With respect to the remaining state-supported classified staff of a district as defined in section 98(1) of this act, the superintendent shall distribute a 7.0% salary increase using the pertinent program state-wide average salary for such staff.

(b) The salary increase authorized by subsection (5)(a) of this section shall be the maximum level of state-supported salary increase unless the legislature makes an upward adjustment in a subsequent legislative session.

(c) During the 1983-84 school year, the superintendent of public instruction, as part of the regular classified data reporting process, shall collect data regarding the length of service of each basic education classified employee in their particular job classification. The superintendent of public instruction shall submit a report to the legislature prior to March 1, 1984, regarding the proposed allocation methodology as required by subsection (5)(d) of this section. Such a report shall consider present practices by the state personnel board in granting increments.

(d) The superintendent of public instruction shall, during the 1984-85 (~~school~~) fiscal year, allocate \$400,000 of the funds allocated by subsection (5)(a) of this section to each district in accordance with its particular 1983-84 complement of staff.

(e) Pursuant to RCW 84.52.0531(3), any school district having an average classified salary as shown on LEAP Document 5 of less than \$16,513 for the 1982-83 school year may grant salary increases to classified staff in the 1983-84 school year to achieve a maximum average classified salary of \$16,513. For purposes of allocating basic education funds in the 1984-85 school year, the superintendent shall modify LEAP Document 5 to reflect any increases given in accordance with this provision.

(f) A district shall not be in violation of RCW 28A.58.095 as a result of reporting revised staff mix data for the 1983-84 school year in accordance with the revised S-275 staff mix reporting instructions promulgated by the superintendent of public instruction. For 1984-85, the superintendent of public instruction shall modify LEAP Document 5 to assure that the average

certificated salary for a district shall neither increase nor decrease for apportionment purposes as a result of this subsection (5)(f).

(g) A school district that is operating with a preexisting contract that did not include all of its classified staff in the 1981-82 and 1982-83 school year and, as a result of implementing this preexisting contract, did not provide a salary increase to those classified staff excluded from the contract for the period of the preexisting contract, the district shall be allowed to provide to such excluded classified staff a salary increase equivalent to that provided under the preexisting contract and such increase shall not be in violation of RCW 28A.58.095 as specified in sections 502(1) and 505 of chapter 285, Laws of 1984.

(6) (a) A maximum of \$36,540,000 is provided effective January 1, 1985, for incremental fringe benefits in section 98(2) of this act and 7.0% of the 1982-83 LEAP Document 5 average state-wide derived base salary times the district's 1983-84 staff mix factor (as defined in section 99(3) of this act) for state-supported basic education staff as defined in section 98(1) of this act. With respect to the remaining state-supported certificated staff of a district as defined in section 98(1) of this act, the superintendent shall distribute a 7.0% salary increase times the pertinent state-wide average derived base salary improved by the 1983-84 staff mix of each district for such staff.

(b) The salary increase authorized by subsection (6)(a) of this section shall be the maximum level of state-supported salary increase unless the legislature makes an upward adjustment in a subsequent legislative session.

(7) For purposes of RCW 28A.58.095, the following conditions and limitations apply:

(a) The sum of salary and insurance benefit increases granted by each school district for nonstate-supported staff shall not exceed those specified for state-supported staff of a district.

(b) Increments granted by school districts to certificated staff in the year in which the increments are given by a district shall constitute salary increase only to the extent that the aggregate of increments granted by a district in accordance with its salary schedule exceeds the aggregate of increments pursuant to LEAP Document 1.

(c) Salary increases provided by this section shall be applied to the respective district base salaries for certificated staff and the respective district average salaries for classified staff, each as specified in LEAP Document 5 as revised in accordance with this act.

(d) During the 1984-85 school year, districts may grant increases in insurance benefits to achieve a rate of \$179.00 per month per full time equivalent staff unit.

(e) For the 1984-85 school year, for the purpose of insurance benefit increases for classified employees, a full time equivalent employee is an employee contracted to work 1,440 hours per year or more. ~~((The superintendent shall perform a study of the number of eligible employees to be classified as full time equivalent employees for insurance benefits, and shall prepare a recommended funding method to present to the 1985 session of the legislature. It is intended that the superintendent of public instruction shall distribute funds during July and August, 1985 to support such increases for classified entitlement in state funded programs as defined in section 98(1) of this act.))~~

(8) Part-time classified insurance benefits as authorized in subsection (7)(e) of this section shall be allocated by multiplying the number of state-

supported full time equivalent staff units, as defined in section 98(1), chapter 76, Laws of 1983 1st ex. sess., excluding therefrom educational service districts and transportation program staff, times \$304.61: PROVIDED, That funds for this subsection are provided in the 1985-87 omnibus appropriations act. With respect to the transportation program, the superintendent of public instruction may increase the 1984-85 standard student mile rate by a maximum of 35.2 cents.

**Sec. 23.** Section 104, chapter 76, Laws of 1983 1st ex. sess. as amended by section 506, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL  
TRANSPORTATION  
@i2General Fund Appropriation!w·!tr\$!sc ,16  
!ae0!tr((~~171,057,000~~))  
!tj1!tr165,974,000

The appropriation in this section is subject to the following conditions and limitations:

- (1) A maximum of \$75,110,400 may be expended in the 1983-84 fiscal year.
- (2) A maximum of \$712,000 may be expended for regional transportation coordinators.
- (3) A maximum of \$53,000 may be expended for driver training.
- (4) (a) A maximum of \$1,746,400 shall be allocated as specified in subsection (4)(b) of this section in the 1983-84 fiscal year to only those school districts that, assuming the 1983-84 formula operating allocation was funded at one hundred percent, would receive less than sixty-five percent of

their respective 1982-83 transportation operating expenditures. This one-time appropriation shall be for transition purposes to give these districts time to eliminate operating inefficiencies.

(b) An eligible district shall receive money sufficient to either restore its preliminary allocation specified by bulletin 24-83 or the difference between its 1982-83 operating expenditures at sixty-five percent and the 1983-84 formula operating allocation calculated at one hundred percent, whichever is less.

(5) The superintendent of public instruction is directed to report to the ways and means committees of both houses no later than September 1, 1984, identifying:

(a) The specific problems associated with the implementation of chapter 61, Laws of 1983 1st ex. sess. (Substitute House Bill No. 296) which resulted in a transportation funding shortfall in many school districts during the 1983-84 school year.

(b) The steps which the superintendent is following to alleviate all such shortfalls in 1983-84 transportation allocations and to prevent similar problems from occurring in future school years.

(c) A plan to retroactively reimburse in the 1985 supplemental budget those districts whose transportation programs were underfunded in the 1983-84 school year due to the problems of implementing chapter 61, Laws of 1983 1st ex. sess. (Substitute House Bill No. 296).

**Sec. 24.** Section 126, chapter 76, Laws of 1983 1st ex. sess. as amended by section 524, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE HIGHER EDUCATION PERSONNEL BOARD

@i2General Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr40,000

Higher Education Personnel Board Service Fund Appropriation!w·!tr\$!sc ,16

!ae0!tr((1,370,000))

!tj1!tr1,400,000

!sc ,10Total Appropriation!w·!tr\$!sc ,16

!ae0!tr((1,410,000))

!tj1!tr1,440,000

The **appropriations** in this section (~~is~~) are subject to the following conditions and limitations:

(1) \$19,000 shall be used to join with the department of personnel in conducting a study of part-time employee policy and benefits.

(2) \$40,000 of the general fund appropriation is provided solely for the higher education personnel board to conduct a study for the purpose of reviewing and formulating ways to implement comparable worth in accordance with chapter 75, Laws of 1983 1st ex. sess. The board shall coordinate the study with the department of personnel and its study on comparable worth implementation. During the course of the study, the board shall report to the joint select committee on comparable worth on the study's progress. The board shall report back to the legislature no later than January 1, 1985 with potential implementation alternatives.

(3) \$30,000 of the higher education personnel board service fund appropriation is provided solely for legal services for comparable worth litigation.

#### PART VI

#### SPECIAL **APPROPRIATIONS**



!af98,600

**Sec. 25.** Section 134, chapter 76, Laws of 1983 1st ex. sess. as amended by section 601, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

!tp1FOR THE GOVERNOR--SALARY AND INSURANCE CONTRIBUTION INCREASES

(1) There is appropriated for the four-year institutions of higher education from the General Fund!w·!tr\$!sc ,16

!ae0!tr17,187,000

(2) There is appropriated for the community college system from the @i2General Fund!w·!tr\$!sc ,16

!ae0!tr9,760,000

(3) There is appropriated for the department of corrections from the General Fund!w·!tr\$!sc ,16

!ae0!tr5,841,000

(4) There is appropriated for the department of social and health services from the:

@i2General Fund--State!w·!tr\$!sc ,16

!ae0!tr12,220,000

General Fund--Federal!w·!tr\$!sc ,16

!ae0!tr7,419,000

(5) There is appropriated for other state agencies from the:

@i2General Fund--State!w·!tr\$!sc ,16

!ae0!tr8,341,000

General Fund--Federal!w·!tr\$!sc ,16

!ae0!tr1,842,000

(6) There is appropriated for all state agencies from the Special Fund Salary and Insurance Contribution Increase

Revolving Fund \$16,652,000

\$21,652,000

(7) The **appropriations** in this section shall be expended to implement:

(a) Salary increases effective not later than January 1, 1985, to implement such portion of the 1982 salary survey (catch-up results) as possible, rounded to the next range if the application results in a fractional range, for higher education classified employees, state personnel board classified and exempt employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education and medical residents and graduate assistants, including teaching assistants and research assistants of the four-year institutions of higher education (excluding student employees not under the jurisdiction of the state or higher education personnel boards);

(b) Merit/market increases effective not later than January 1, 1985, and not to exceed (~~(\$3,140,000 (of which \$3,128,000 is from the general fund))~~) an average of 3.1% for faculty and administrative exempt employees of the four-year institutions of higher education (~~(: PROVIDED, That excluding the regional university and college faculty resource equalization moneys under sections 121 through 123 of this act, no research university, regional university, or state college may grant from any fund source whatsoever any salary increases greater than that provided in this section)~~). The increases are to be granted solely on the basis of formal merit evaluation procedures which may take into account critical market disparities in teaching disciplines. The council for postsecondary education shall report to the

governor and the legislature on the implementation of the increases no later than February 15, 1985;

(c) Increases in the state's maximum contribution for employee insurance benefits effective July 1, 1983, from \$137.00 per month to \$159.00 per month per eligible employee for higher education classified employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education, and state personnel board classified and exempt employees (excluding student employees not under the jurisdiction of the state or higher education personnel boards). The monthly premium paid for insurance benefits shall not be more than the equivalent of \$159.00 per eligible employee effective July 1, 1983 through June 30, 1984.

(d) Increases in the state's maximum contribution for employee insurance benefits effective July 1, 1984, from \$159.00 per month to \$167.00 per month per eligible employee for higher education classified employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education, and state personnel board classified and exempt employees (excluding student employees not under the jurisdiction of the state or higher education personnel boards). The monthly premium paid for insurance benefits shall not be more than the equivalent of \$179.00 per eligible employee effective July 1, 1984.

(e) The state employees insurance board's authority and practice of expending funds in the state employees insurance revolving fund generated by dividends or refunds is recognized, and the average contribution per eligible employee in subsections (c) and (d) of this section shall not be construed as a restriction on such expenditures: PROVIDED, That any moneys resulting from

a dividend or refund shall not be used to increase employee insurance benefits over the level of services provided on the effective date of this 1984 act and in no case may the maximum premium paid be more than \$179.00 per month per eligible employee. Contributions by any county, municipal, or other political subdivision to which coverage is extended after the effective date of this 1984 act shall not receive the benefit of any surplus funds attributable to premiums paid prior to the date upon which coverage is extended.

(8) The community colleges may grant merit/market increases effective not later than January 1, 1985, and not to exceed \$2,038,000 of general fund moneys for faculty and administrative exempt employees: PROVIDED, That no community college district may grant from any fund source whatsoever any salary increase greater than that provided in this section. The council for postsecondary education shall report to the governor and the legislature on the implementation of any increases granted pursuant to this subsection no later than February 15, 1985.

(9) To facilitate payment of state employee salary increases from special funds and to facilitate payment of state employee insurance benefit increases from special funds, the state treasurer is directed to transfer sufficient income from each special fund to the special fund salary and insurance contribution increase revolving fund hereby created in accordance with schedules provided by the office of financial management.

**Sec. 26.** Section 141, chapter 76, Laws of 1983 1st ex. sess.

(uncodified) is amended to read as follows:

!tp1FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION  
@i2General Fund Appropriation for fire insurance premiums tax  
distribution!w·!tr\$!sc ,16

!ae0!tr(~~(4,672,212)~~)

!tj1!tr3,852,000

General Fund Appropriation for refund of deferred property tax!w·!tr\$!sc ,16

!ae0!tr(~~(313,000)~~)

!tj1!tr515,500

General Fund Appropriation for public utility district excise tax

distribution!w·!tr\$!sc ,16

!ae0!tr(~~(22,038,408)~~)

!tj1!tr18,415,000

General Fund Appropriation for prosecuting attorneys' salaries!w·!tr\$!sc ,16

!ae0!tr(~~(1,681,453)~~)

!tj1!tr1,627,000

General Fund Appropriation for motor vehicle excise tax distribution!w·!tr\$!sc

,16

!ae0!tr(~~(37,458,038)~~)

!tj1!tr37,628,000

General Fund Appropriation for local mass transit assistance!w·!tr\$!sc ,16

!ae0!tr(~~(124,194,643)~~)

!tj1!tr118,738,000

General Fund Appropriation for camper and travel trailer excise tax

distribution!w·!tr\$!sc ,16

!ae0!tr(~~(1,509,071)~~)

!tj1!tr1,364,000

General Fund--Harbor Improvement Account Appropriation for harbor improvement

revenue distribution!w·!tr\$!sc ,16

!ae0!tr653,749

Liquor Excise Tax Fund Appropriation for liquor excise tax

distribution!w·!tr\$!sc ,16

!ae0!tr20,624,310

Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload

penalties distribution!w·!tr\$!sc ,16

!ae0!tr204,721,141

Liquor Revolving Fund Appropriation for liquor profits distribution!w·!tr\$!sc

,16

!ae0!tr51,000,000

State Timber Tax Account 'A' Appropriation for distribution to "Timber"

counties!w·!tr\$!sc ,16

!ae0!tr15,920,000

State Timber Tax Reserve Account Appropriation for distribution to "Timber"

counties!w·!tr\$!sc ,16

!ae0!tr14,750,000

General Fund--Municipal Sales and Use Tax Equalization Account

Appropriation!w·!tr\$!sc ,16

!ae0!tr20,169,962

General Fund--County Sales and Use Tax Equalization Account

Appropriation!w·!tr\$!sc ,16

!ae0!tr6,779,819

!sc ,10Total Appropriation!w·!tr\$!sc ,16

!ae0!tr((~~526,484,806~~))

!tj1!tr516,758,481

NEW SECTION. **Sec. 27.** !tp1FOR SUNDRY CLAIMS

The following sums, or so much thereof as are necessary, are appropriated from the general fund for the payment of court judgments and for relief of various individuals, firms, and corporations for sundry claims. These **appropriations** are to be disbursed on vouchers approved by the director of financial management as follows:

(1) Sullivan Realty, Inc., payment of judgment in State v. Black, Superior Court for Spokane County, Cause No. 247104, \$28,346.54

(2) Hege Co., Inc., payment of judgment in State v. Black, Superior Court for Spokane County, Cause No. 247104, \$28,346.54

(3) Tupper Realty, Inc., payment of judgment in State v. Black, Superior Court for Spokane County, Cause No. 247104, \$64,474.00

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NEW SECTION. **Sec. 28.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 29.** This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the House March 25, 1985.

Speaker of the House.

Passed the Senate March 20, 1985.

President of the Senate.

