PART VI

SPECIAL APPROPRIATIONS

DOLLARS IN THOUSANDS

FUNDING SOURCE	ORIGINAL BUDGET	SUPPLEMENTAL BUDGET	REVISED BUDGET	% CHANGE	1981-83 BUDGET	% CHANGE
	********** 83-85 BIENNIUM **********				**** BIENNIAL COMPARE ****	
001S GENERAL FUND-STATE	2,000		2,000		737	171.4
001F GENERAL FUND-FEDERAL						
001L GENERAL FUND-LOCAL						
**** TOTAL ALL FUNDS ****	2,000		2,000		737	171.4

EXPLANATORY MATERIAL-

1983-85 Biennial Budget

o Provides for current level operations of the Governor's Emergency Fund

1984 Supplemental Budget

o No change

DOLLARS IN THOUSANDS

FUNDING SOURCE		ORIGINAL BUDGET	SUPPLEMENTAL BUDGET	REVISED BUDGET	% CHANGE	1981-83 BUDGET	% CHANGE
		********** 83-85 BIENNIUM **********				**** BIENNIAL COMPARE ****	
001S	GENERAL FUND-STATE	905		905			
001F	GENERAL FUND-FEDERAL						
001L	GENERAL FUND-LOCAL						
002	HOSPITAL COMM ACCT						
01A	CRIMINAL JUSTICE TRNG ACCT	50		50			
01B	ORV ACCT						
01M	SNOWMOBILE ACCOUNT	2		2			
01N	INSTITUTIONAL IMPACT ACCT	13		13			
019	ST TIMBER RESERVE ACCOUNT						
024	PROFESSIONAL ENGINEERS ACCT	6		6			
026	REAL ESTATE COMMISSION ACCT	1		1			
036	CAP BLDG CONSTRUCT ACCT	1		1			
037	MOTOR TRANSPORT ACCT	74		74			
041	RESOURCES MNGMNT COST ACCT	2		2			
044	LITTER CONTROL ACCT						
046	TRAFFIC SFTY EDUC ACCT						
051	ST LIR ACCT-WASTE DISPOSAL	11		11			
057	ST BLDG CONSTR ACCT	3		3			
070	OUTDOOR RECREATION ACCT	8		8			
072	ST LIR ACCT-WATER SUPPLY FA	2		2			
073	ST LIR ACCT-PUB RECREATION	3		3			
095	ELECTRICAL LICENSES FUND	5		5			
104	STATE GAME FUND	15		15			
106	HIGHWAY SAFETY FUND	21		21			
108	MOTOR VEHICLE FUND	55		55			
111	PUB SERVICE REVOLV FUND	6		6			
404	ST TREASURER'S SERVICE FUND	25		25			
405	LEGAL SVS REVOLV FUND	1		1			
414	GEN ADMIN FAC & SVS REVOLV	1		1			
501	LIQUOR REVOLV FUND	16		16			
608	ACCIDENT FUND	12		12			
609	MEDICAL AID FUND	17		17			
885	PLUMB CERTIF FUND						
891	WASH LIB NET COMP SYST REVO						
892	PRESSURE SYSTEMS SAFETY FUN						
**** TOTAL ALL FUNDS ****		1,254		1,254			

EXPLANATORY MATERIAL-

1983-85 Biennial Budget

o Paying for services incurred in the previous biennium

1984 Supplemental Budget

o No change

DOLLARS IN THOUSANDS

FUNDING SOURCE	ORIGINAL BUDGET	SUPPLEMENTAL BUDGET	REVISED BUDGET	% CHANGE	1981-83 BUDGET	% CHANGE
	********** 83-85 BIENNIUM **********				**** BIENNIAL COMPARE ****	
001S GENERAL FUND-STATE	1,865	686	2,551	36.8	1,617	57.7
001F GENERAL FUND-FEDERAL					29	-100.0
001L GENERAL FUND-LOCAL						
001U GENERAL FUND-UNANTICIPATED						
041 RESOURCES MNGMNT COST ACCT					3	-100.0
104 STATE GAME FUND	15		15		32	-52.7
108 MOTOR VEHICLE FUND					9	-100.0
501 LIQUOR REVOLV FUND					56	-100.0
XXXX REVENUE ACCRUAL ACCOUNT		16,500	16,500			
**** TOTAL ALL FUNDS ****	1,880	17,186	19,066	930.2	1,746	992.0

EXPLANATORY MATERIAL-

1983-85 Biennial Budget

- o Court judgements for which there is no other available appropriation

1984 Supplemental Budget

- o Miscellanous court judgements and $16.5 million from the revenue accrual account to pay for DSHS nursing home litigation settlement

DOLLARS IN THOUSANDS

FUNDING SOURCE	ORIGINAL BUDGET	SUPPLEMENTAL BUDGET	REVISED BUDGET	% CHANGE	1981-83 BUDGET	% CHANGE
	********** 83-85 BIENNIUM **********				**** BIENNIAL COMPARE ****	
001S GENERAL FUND-STATE	191,866		191,866		162,522	18.1
001F GENERAL FUND-FEDERAL						
001L GENERAL FUND-LOCAL						
015 HARBOR IMPROVEMENT ACCOUNT	654		654		728	-10.2
019 ST TIMBER RESERVE ACCOUNT	14,750		14,750		42,020	-64.9
02B CNTY SALES/USE TAX EQUALIZ	6,780		6,780		5,242	29.3
02C MUNI SALES/USE TAX EQUALIZ	20,170		20,170		8,666	132.7
029 ST TIMBER TAX ACCT A	15,920		15,920		18,400	-13.5
107 LIQUOR EXCISE TAX FUND	20,624		20,624		20,653	-0.1
108 MOTOR VEHICLE FUND	204,721		204,721		148,148	38.2
501 LIQUOR REVOLV FUND	51,000		51,000		58,400	-12.7
**** TOTAL ALL FUNDS ****	526,485		526,485		464,880	13.3

EXPLANATORY MATERIAL-

1983-85 Biennial Budget

- o Provides for distribution of certain revenues collected by the state which are partially returned to local governments as prescribed by statute

1984 Supplemental Budget

- o No change

DOLLARS IN THOUSANDS

FUNDING SOURCE	ORIGINAL BUDGET	SUPPLEMENTAL BUDGET	REVISED BUDGET	% CHANGE	1981-83 BUDGET	% CHANGE
	********** 83-85 BIENNIUM **********				**** BIENNIAL COMPARE ****	
001S GENERAL FUND-STATE						
001F GENERAL FUND-FEDERAL	80	384	464	481.8	273	70.1
001L GENERAL FUND-LOCAL						
01E GEOTHERMAL ACCOUNT	253	-151	102	-59.7	3	3,300.0
103 FOREST RESERVE FUND	16,000		16,000		24,592	-34.9
**** TOTAL ALL FUNDS ****	16,333	233	16,566	1.4	24,867	-33.4

EXPLANATORY MATERIAL-

1983-85 Biennial Budget

o Provides for distribution of certain federal revenues collected by the state which are partially returned to local governments as prescribed by statute.

1984 Supplemental Budget

o Accounting shift in Geothermal account.	$ (151)
o Distribution of additional Federal Revenue.	384

DOLLARS IN THOUSANDS

	FUNDING SOURCE	83-85 BIENNIUM ORIGINAL BUDGET	SUPPLEMENTAL BUDGET	REVISED BUDGET	% CHANGE	BIENNIAL COMPARE 1981-83 BUDGET	% CHANGE
301	GEN ADMIN BOND REDEMPT FUND	602		602		601	0.2
303	HIGHWAY BOND RET FUND	124,040		124,040		80,668	53.8
304	FERRY BOND RET FUND	27,330		27,330		16,799	62.7
306	1977 FISH BOND RET FUND	3,566		3,566		1,893	88.3
307	ST BLDG & HIGH ED BOND RED,	3,196		3,196		3,172	0.8
311	COMM SCHL BLDG BOND RED FUN	6,864		6,864		6,853	0.2
312	WATER POLL CNTRL FAC BND RE	3,950		3,950		3,903	1.2
313	ST BLDG BOND RED FUND,1967	656		656		652	0.6
314	ST BLDG & HIGH ED BOND RED	10,109		10,109		9,968	1.4
316	ST BLDG & PKNG BOND RED FUN	2,455		2,455		2,452	0.1
317	PUB SCHL BLDG BOND RED FUND					3,749	-100.0
318	PUB SCHL BLDG BOND RED FUND	8,817		8,817		8,763	0.6
321	PUB SCHL BLDG BOND RED FUND	2,468		2,468		2,457	0.5
322	ST BLDG BOND RED FUND,1973A	379		379		386	-1.8
323	ST BLDG BOND RED FUND,1973	3,846		3,846		3,886	-1.0
324	ST HIGH ED BOND RED FUND,19	4,280		4,280		4,393	-2.6
325	ST BLDG CONSTR BOND RED FUN					2,129	-100.0
326	JUV CORR INST BLDG BOND RED	643		643		633	1.6
327	ST BLDG AUTH BOND RED FUND	9,661		9,661		9,754	-1.0
329	CC REF BOND RET FUND,1974	9,499		9,499		9,553	-0.6
330	1975 UW HOSP BOND RET FUND	1,157		1,157		1,158	-0.1
331	CC CAP IMPROV BOND RED,1972	7,498		7,498		7,503	-0.1
332	OFFICE-LAB FACIL BOND RED F	271		271		274	-1.0
334	ST HIGHER ED BOND RED FUND,	1,209		1,209		1,218	-0.8
336	WASTE DISPOS FAC BOND RED F	57,318		57,318		29,042	97.4
337	WATER SUPPLY FAC BOND RED F	11,995		11,995		10,601	13.2
338	REC IMPROVE BOND RED FUND	5,998		5,998		6,017	-0.3
339	SOC & HLTH SVS FAC BOND RED	3,720		3,720		3,718	0.1
345	OUTDOOR REC BOND RED FUND					4,783	-100.0
346	OUTDOOR REC BOND RED FUND,1	6,239		6,239		6,231	0.1
349	1975 CC CAP CONSTR BOND RET	16,102		16,102		14,611	10.2
351	IND CULT CNTR CONST BOND RE	238		238		51	366.7
352	1976 FISHERIES BOND RET FUN	765		765		769	-0.6
353	1975 ST HIGH ED BOND RET FU	2,165		2,165		2,173	-0.4
354	ST BLDG BOND RED FUND, 1975	1,364		1,364		1,104	23.5
356	SOC & HLTH SVS BOND RED FUN	9,486		9,486		9,494	-0.1
358	ST EMERG WATER PROJ BOND RE	2,583		2,583		2,575	0.3
360	ST HIGH ED BOND RET FUND,19	6,489		6,489		4,645	39.7
361	SPOKANE RIV TOLL BRDG-HWY B	884		884		877	0.8
363	SALMON ENHANCE CONSTR BOND	4,241		4,241		4,236	0.1
365	HIGH ED BOND RET FUND,1979	23,379		23,379		12,166	92.2
368	WSU BOND RET FUND,1977	562		562		562	-0.1
369	1977 ST FIRE SVC TRAIN CNTR	1,641		1,641		529	210.0
370	INST OF HIGH ED REFUND BOND	8,778		8,778		8,760	0.2
372	ST GEN OBLIG BOND RET FUND	144,440		144,440		51,322	181.4
XXXX	MISCELLANEOUS UNIDENTIFIED	40,500		40,500		38,300	5.7
	**** TOTAL ALL FUNDS ****	581,382		581,382		395,382	47.0

1983-85 Biennial Budget

o Provides payments of the principal and interest due on bonds in the 1983-85 biennium

1984 Supplemental Budget

DOLLARS IN THOUSANDS

FUNDING SOURCE	ORIGINAL BUDGET	SUPPLEMENTAL BUDGET	REVISED BUDGET	% CHANGE	1981-83 BUDGET	% CHANGE
	********** 83-85 BIENNIUM **********				**** BIENNIAL COMPARE ****	
001S GENERAL FUND-STATE	1,350		1,350		2,450	-44.9
001F GENERAL FUND-FEDERAL						
001L GENERAL FUND-LOCAL						
001U GENERAL FUND-UNANTICIPATED						
**** TOTAL ALL FUNDS ****	1,350		1,350		2,450	-44.9

EXPLANATORY MATERIAL-

1983-85 Biennial Budget:

o Provides full funding of Judges ($550,000) and Judicial ($800,000) Retirement Systems

DOLLARS IN THOUSANDS

FUNDING SOURCE	ORIGINAL BUDGET	SUPPLEMENTAL BUDGET	REVISED BUDGET	% CHANGE	1981-83 BUDGET	% CHANGE
	********** 83-85 BIENNIUM **********				**** BIENNIAL COMPARE ****	
001S GENERAL FUND-STATE	50,886	3,148	54,034	6.2		
001F GENERAL FUND-FEDERAL	8,690	571	9,261	6.6		
001L GENERAL FUND-LOCAL						
406 SPCL FUND SAL & INSUR INCR	21,179		21,179			
415 DEPT PERSONNEL SVC FUND	14		14			
417 HIGH ED PERSONNEL BD SVC FU	6		6			
XXXX MISCELLANEOUS UNIDENTIFIED		1,298	1,298			
**** TOTAL ALL FUNDS ****	80,775	5,017	85,792	6.2		

EXPLANATORY MATERIAL-

1983-85 Biennial Budget

- o Provides funding for implementing 50% of the 1982 salary survey for state employees effective 1/1/85
- o Increases insurance benefit contributions from $137 to $159 on July 1, 1983
- o Provides funding for 3.1% merit/market increase for higher education faculty and exempt employees
- o Provides funding for $100/year increase for comparable worth effective 7/1/84

1984 Supplemental Budget

- o Increases state contribution for insurance benefits from $159 to $167 per month effective July 1, 1984. Allows reserve funds to be used to fund benefits up to $179 per month.

DOLLARS IN THOUSANDS

FUNDING SOURCE	ORIGINAL BUDGET	SUPPLEMENTAL BUDGET	REVISED BUDGET	% CHANGE	1981-83 BUDGET	% CHANGE
	********** 83-85 BIENNIUM **********				**** BIENNIAL COMPARE ****	
001S GENERAL FUND-STATE	71,983	5,345	77,328	7.4		
001F GENERAL FUND-FEDERAL						
001L GENERAL FUND-LOCAL						
**** TOTAL ALL FUNDS ****	71,983	5,345	77,328	7.4		

EXPLANATORY MATERIAL-

Salary Increases	1983-85 Budget	1984 Supplemental
Percent	5% of state average classified salary	7% of state average classified salary
	5% of state average certificated base salary	7% of state average certificated base salary
Implementation Date	Nov. 1, 1984	January 1, 1985

Insurance Benefits	1983-85 Budget 1983-84	1983-85 Budget 1984-85	1984 Supplemental 1984-85
Funded Increases Certificated & Classified/FTEs	$22/month (to $159/month)	0	$8/month (to $167/month)
Authorized Increases Certificated & Classified/FTEs			$12/month (to $179/month)
Part-time Classified Staff Working 1440 Hours or More per Year			Districts authorized to pay full-time benefits. Funding to be provided in July & August of 1985.

DOLLARS IN THOUSANDS

FUNDING SOURCE	ORIGINAL BUDGET	SUPPLEMENTAL BUDGET	REVISED BUDGET	% CHANGE	1981-83 BUDGET	% CHANGE
	********** 83-85 BIENNIUM **********				**** BIENNIAL COMPARE ****	
001S GENERAL FUND-STATE	312,500		312,500		286,500	9.1
001F GENERAL FUND-FEDERAL						
001L GENERAL FUND-LOCAL						
019 ST TIMBER RESERVE ACCOUNT						
XXXX MISCELLANEOUS UNIDENTIFIED		11,750	11,750			
**** TOTAL ALL FUNDS ****	312,500	11,750	324,250	3.8	286,500	13.2

EXPLANATORY MATERIAL-

1983-85 Biennial Budget

o Provides for full funding of earned benefits for 1983-85 biennium

1984 Supplemental Budget.

o Additional funding from the revenue accrual account

LEOFF CONTRIBUTIONS

DOLLARS IN THOUSANDS

FUNDING SOURCE	ORIGINAL BUDGET	SUPPLEMENTAL BUDGET	REVISED BUDGET	% CHANGE	1981-83 BUDGET	% CHANGE
	********** 83-85 BIENNIUM **********				**** BIENNIAL COMPARE ****	
001S GENERAL FUND-STATE	192,600		192,600		182,000	5.8
001F GENERAL FUND-FEDERAL						
001L GENERAL FUND-LOCAL						
XXXX MISCELLANEOUS UNIDENTIFIED		35,250	35,250			
**** TOTAL ALL FUNDS ****	192,600	35,250	227,850	18.3	182,000	25.2

EXPLANATORY MATERIAL-

1983-85 Biennial Budget

o Provides for full funding of earned benefits for 1983-85 biennium

Supplemental Budget

o Provides additional funding from Revenue Accrual Account