

General Fund Revenue and Expenditure Reconciliation -1981-83 Biennium

		\$ in millions
Beginning Fund Balance (Balance at End of 1979-81 Biennium)	\$	5.6
Revenues: 1981-83 Biennium		
March 4, 1981 Revenue Forecast		7,243.9
Revenue Adjustments:		
September Revised Forecast	\$ (601.7)	
November Revised Forecast	(96.9)	
Inheritance Tax Repeal	(42.9)	
November Special Session	542.3	
December Revised Forecast	(144.2)	
February Revised Forecast	<u>(187.6)</u>	
SUBTOTAL		(531.0)
1982 Legislative Actions:		
ESB 4250 - Omnibus Revenue Act	270.8	
HB 784 - Tuition and Fees for Higher Education	21.0	
All Other (Including LEOFF Interest Transfer)	<u>(13.3)</u>	
SUBTOTAL		<u>278.5</u>
TOTAL REVISED REVENUE		\$6,997.0
Expenditures:		
1981-83 Original Appropriations		7,249.0
Adjustments:		
November Special Session	(231.8)	
Technical Adjustments	<u>.6</u>	
SUBTOTAL		(231.2)
1982 Legislative Actions		
SB 4369 (Adjusted for HB 784 and Reappropriations)	(149.3)	
All Other	<u>8.7</u>	
		<u>(140.6)</u>
TOTAL REVISED EXPENDITURES		\$6,877.2
REVISED BALANCE: 1981-83 BIENNIUM		\$ 119.8