LEAP OFFICE

LEAP

WASHINGTON STATE

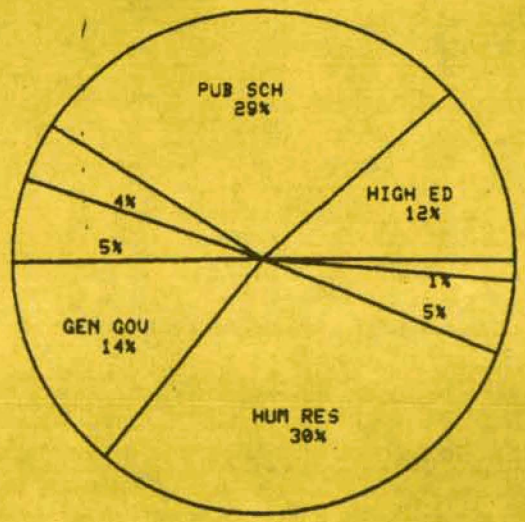
DATE 12/04/81

TIME 14:42

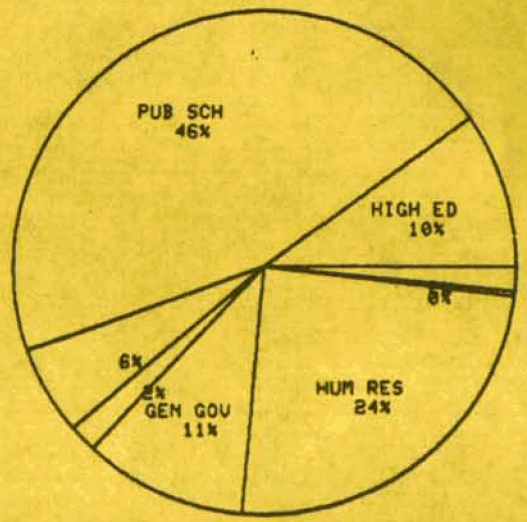
COMPARATIVE INFORMATION -- OPERATING BUDGET
TOTAL ALL FUNDS VERSUS GENERAL FUND-STATE

DOLLARS IN MILLIONS

	1981-83 BI (REV)	
HIGHER EDUCATION	1,380	12%
PUBLIC SCHOOLS	3,471	29%
COMMUNITY COLLEGES	444	4%
NATURAL RESOURCES	625	5%
GENERAL GOVERNMENT	1,633	14%
HUMAN RESOURCES	3,530	30%
TRANSPORTATION	547	5%
ALL OTHER	152	1%
TOTAL ALL FUNDS	11,783	100%



HIGHER EDUCATION	694	10%
PUBLIC SCHOOLS	3,195	46%
COMMUNITY COLLEGES	405	6%
NATURAL RESOURCES	126	2%
GENERAL GOVERNMENT	747	11%
HUMAN RESOURCES	1,715	24%
TRANSPORTATION	24	%
ALL OTHER	110	2%
GENERAL FUND-STATE	7,016	100%



* COMPENSATION INCREASES ARE DISTRIBUTED TO FUNCTIONAL AREAS

LEAP OFFICE

LEAP

WASHINGTON STATE

DATE 12/04/81

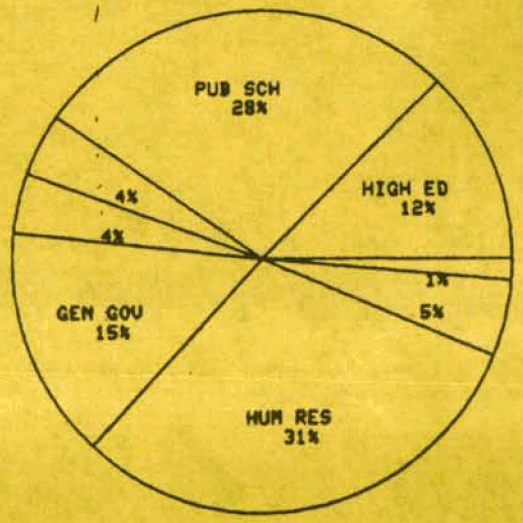
TIME 14:55

COMPARATIVE INFORMATION -- OPERATING BUDGET
CURRENT BIENNIUM VERSUS ENSUING BIENNIUM

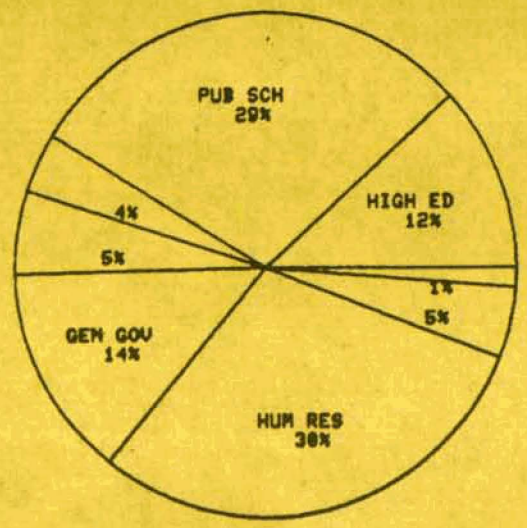
DOLLARS IN MILLIONS

ALL FUNDS

HIGHER EDUCATION	1,207	12%
PUBLIC SCHOOLS	2,703	28%
COMMUNITY COLLEGES	393	4%
NATURAL RESOURCES	371	4%
GENERAL GOVERNMENT	1,424	15%
HUMAN RESOURCES	2,981	31%
TRANSPORTATION	467	5%
ALL OTHER	135	1%
1979-81 TOTAL	9,681	100%



HIGHER EDUCATION	1,380	12%
PUBLIC SCHOOLS	3,471	29%
COMMUNITY COLLEGES	444	4%
NATURAL RESOURCES	625	5%
GENERAL GOVERNMENT	1,633	14%
HUMAN RESOURCES	3,530	30%
TRANSPORTATION	547	5%
ALL OTHER	152	1%
1981-83 TOTAL (REVISED)	11,783	100%



* COMPENSATION INCREASES ARE DISTRIBUTED TO FUNCTIONAL AREAS

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WASHINGTON STATE

DATE 12/04/81

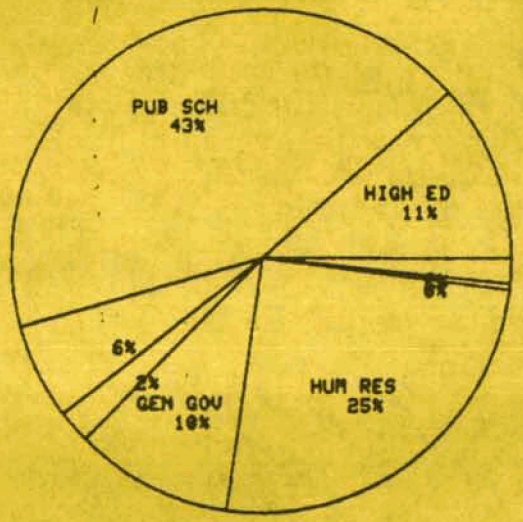
TIME 14:57

COMPARATIVE INFORMATION -- OPERATING BUDGET
CURRENT BIENNIUM VERSUS ENSUING BIENNIUM

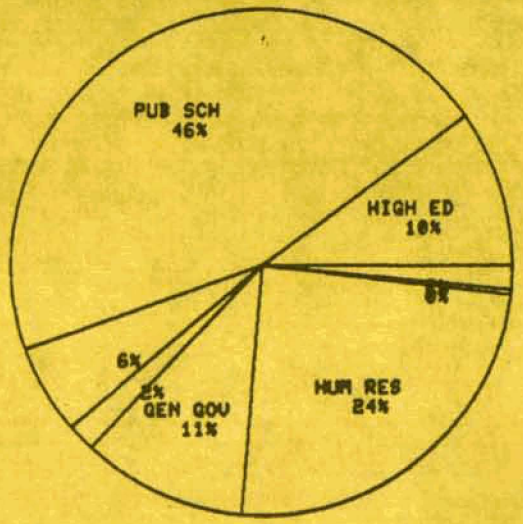
DOLLARS IN MILLIONS

GENERAL FUND-STATE

HIGHER EDUCATION	659	11%
PUBLIC SCHOOLS	2,454	43%
COMMUNITY COLLEGES	348	6%
NATURAL RESOURCES	121	2%
GENERAL GOVERNMENT	587	10%
HUMAN RESOURCES	1,449	25%
TRANSPORTATION	21	%
ALL OTHER	93	2%
1979-81 TOTAL	5,732	100%



HIGHER EDUCATION	694	10%
PUBLIC SCHOOLS	3,195	46%
COMMUNITY COLLEGES	405	6%
NATURAL RESOURCES	126	2%
GENERAL GOVERNMENT	747	11%
HUMAN RESOURCES	1,715	24%
TRANSPORTATION	24	%
ALL OTHER	110	2%
1981-83 TOTAL (REVISED)	7,016	100%



* COMPENSATION INCREASES ARE DISTRIBUTED TO FUNCTIONAL AREAS