

2/28/2008

**Summary of Changes made in the
Senate Ways and Means Committee**

Title	Description	GFS change	TOT change
DSHS Alc/Subst Abuse	Extend ICR & ICM Pilot Programs #	600.0	600.0
DSHS Alc/Subst Abuse	Prometa Treatment Services	395.0	395.0
DSHS Children/Family	Region 3 Social Workers	200.0	268.0
DSHS DD Comm Svcs	DD Employment Services	325.0	325.0
DSHS LTC/DD	LTC Taskforc- AFH 17 Levels of Care	305.0	624.0
DSHS Juvenile Rehab	Participation Incentive Pilot Study	200.0	200.0
DSHS MH Comm Svcs	Consumer Run Clubhouses	250.0	250.0
DCTED	Community Revitalization	-162.0	-162.0
DCTED	Lewis County Watershed Project	225.0	225.0
DCTED	National Guard Bass Tournament	10.0	10.0
DCTED	"Other Bank" Study	75.0	75.0
DCTED	Prostitution Prevention	0.0	100.0
Retirement Systems	LEOFF Facilitator	0.0	40.0
Revenue	SB 6912 Senior Deferral Program	142.0	142.0
C T C S	Part-Time Faculty Conversion	500.0	500.0
HECB - Financial Aid	Health Professional Assistance	1,250.0	1,250.0
T E S C	Truancy Study	55.0	55.0
U W	Disabilities Research Grants	50.0	50.0
U W	e-Science Institute	1,000.0	1,000.0
U W	Ruckelshaus Patient Safety	119.0	119.0
W S U	Ruckelshaus Patient Safety	50.0	50.0
Leg Audit & Review	Forest Practices Rules	-30.0	-30.0
Dept of Ecology	Pilot Water Pathways	250.0	250.0
Dept of Ecology	Standby Rescue Tug	0.0	1,650.0
Fish & Wildlife	Colville Partnership Initiative	67.0	67.0
Fish & Wildlife	Wenatchee and Entiat Fisheries	55.0	55.0
Parks & Rec Comm	Mount Tahoma Trails	195.0	195.0
Dept Labor & Indust	Construction Industry	167.0	1,289.0
Dept of Health	Medications and Vital Records Study	100.0	100.0
Dept of Health	Outbreak Disease Information Netwrk	395.0	395.0
Human Rights Comm	Federal Funding Adjustment	419.0	419.0
Ind Sentence Review	ISRB Workload Staffing	200.0	200.0
Sch - OSPI/State Pgm	Non-Violence Training	125.0	125.0
Spec Approps to Gov	Developmental Disabilities Trust	100.0	100.0
State Patrol	Reduced Cigarette Ignition	0.0	94.0
TOTAL		7,632.0	11,025.0