

**2007-09 Capital Budget - 2008 Supplemental  
House Chair Proposal**  
(Dollars in Thousands)

| <b>NEW APPROPRIATIONS</b>                                     | <b>State Bonds</b> | <b>Total</b>   |
|---|--------------------|----------------|
| <b>GOVERNMENTAL OPERATIONS</b>                                |                    |                |
| <b>Joint Legislative Audit &amp; Review Committee</b>         |                    |                |
| K-12 Inventory Pilot Project                                  | 0                  | 230            |
| <b>Statute Law Committee</b>                                  |                    |                |
| Pritchard Building Rehabilitation                             | -300               | -300           |
| <b>Department of Community, Trade, &amp; Economic Develop</b> |                    |                |
| Building Communities Fund Program                             | 150                | 150            |
| Community Schools Program                                     | 5,475              | 5,475          |
| Drinking Water Assistance Program                             | 0                  | 3,600          |
| Equity Loan Program   | 0                  | 20,000         |
| Housing Assistance, Weatherization, and Affordable Housing    | 32,500             | 50,000         |
| Local and Community Projects                                  | 16,315             | 16,315         |
| Longview Regional Water Treatment Plant Dredging              | 150                | 150            |
| Quillayute Valley Wood-Fire Boiler                            | 0                  | 1,000          |
| Quincy Water Treatment System                                 | 4,500              | 4,500          |
| Rapid Response Loan Program                                   | 0                  | 20,000         |
| Rural Washington Loan Fund                                    | 0                  | -2,100         |
| Snohomish County Biodiesel                                    | 0                  | 500            |
| Statewide Childcare Facilities Needs Assessment               | 30                 | 30             |
| <b>Total</b>  | <b>59,120</b>      | <b>119,620</b> |
| <b>Office of Financial Management</b>                         |                    |                |
| Higher Education Cost Escalation                              | -1,737             | -1,737         |
| Higher Education Project Scoring and Financing Study          | 200                | 200            |
| Infrastructure Investment System                              | 0                  | 475            |
| Oversight of State Facilities                                 | 404                | 404            |
| <b>Total</b>  | <b>-1,133</b>      | <b>-658</b>    |
| <b>Department of Personnel</b>                                |                    |                |
| Thurston County Childcare Needs Assessment - Predesign        | 0                  | 150            |
| <b>Department of General Administration</b>                   |                    |                |
| Campus Monuments Repair & Restoration                         | 288                | 288            |
| Child Care Facility: Purchase and Improvements                | 2,000              | 2,000          |
| Infrastructure Relocation                                     | 2,000              | 2,000          |
| Legislative Building Improvements                             | 25                 | 0              |
| Minor Works - Facility Preservation                           | 310                | 214            |
| Minor Works - Infrastructure Preservation                     | -104               | -104           |
| Minor Works - Program   | -10                | -10            |
| Olympia: Pro-Arts Site Acquisition                            | 1,985              | 1,985          |

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| Oversight of State Facilities                                | 264                | 264                |
| <b>Total</b>   | <b>6,758</b>       | <b>6,637</b>       |
| <br><b>Washington State Patrol</b>                           |                    |                    |
| Combined State Agency Aviation Facility                      | 364                | 364                |
| Higher Education Campus Security Plan                        | 200                | 200                |
| Seattle Crime Lab Expansion                                  | 734                | 734                |
| Shelton - WSP Academy Land: Option to Purchase               | 0                  | 100                |
| <b>Total</b>   | <b>1,298</b>       | <b>1,398</b>       |
| <br><b>Military Department</b>                               |                    |                    |
| Flood Warning System Study                                   | 250                | 250                |
| <br><b>TOTAL GOVERNMENTAL OPERATIONS</b>                     | <br><b>65,993</b>  | <br><b>127,327</b> |
| <br><b>HUMAN SERVICES</b>                                    |                    |                    |
| <br><b>Department of Social and Health Services</b>          |                    |                    |
| Capital Project Management                                   | 0                  | -250               |
| Fircrest Campus Master Plan                                  | 270                | 270                |
| Special Commitment Center Medium Management Housing Addition | 275                | 275                |
| Western State Hospital Laundry Upgrades                      | 1,973              | 1,973              |
| <b>Total</b>   | <b>2,518</b>       | <b>2,268</b>       |
| <br><b>Department of Health</b>                              |                    |                    |
| Drinking Water Assistance Program                            | 0                  | 12,174             |
| Public Health Laboratory Addition                            | 828                | 828                |
| Review of Drinking Water Systems                             | 100                | 100                |
| <b>Total</b>   | <b>928</b>         | <b>13,102</b>      |
| <br><b>Department of Veterans' Affairs</b>                   |                    |                    |
| Walla Walla Nursing Facility                                 | 125                | 125                |
| <br><b>Department of Corrections</b>                         |                    |                    |
| CRCC: Design & Construct Medium Security Facility            | -12,420            | -12,420            |
| WSP: North Close Security Compound                           | 13,007             | 13,770             |
| <b>Total</b>   | <b>587</b>         | <b>1,350</b>       |
| <br><b>TOTAL HUMAN SERVICES</b>                              | <br><b>4,158</b>   | <br><b>16,845</b>  |

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| <b>NATURAL RESOURCES</b>  |                    |               |
| <b>Department of Ecology</b>                                    |                    |               |
| Breazeale Interpretive Center Educational Interpretive Exhibits | 0                  | 495           |
| Centennial Clean Water Program                                  | -4,040             | 7,564         |
| Cleanup Toxic Sites in Puget Sound                              | 0                  | 2,767         |
| Flood Protection Study  | 250                | 250           |
| Mason County Consortium   | 0                  | 500           |
| Reduce Health Risks from Toxic Diesel Pollution                 | 0                  | 3,040         |
| Reduce Public Health Risks from Wood Stove Pollution            | 0                  | 1,500         |
| Remedial Action Grants  | 0                  | 8,400         |
| Safe Soils Remediation Grants                                   | 0                  | 2,500         |
| Skykomish Cleanup   | 0                  | 3,000         |
| Wastewater Regionalization                                      | 100                | 100           |
| Wastewater System Case Studies                                  | 75                 | 75            |
| <b>Total</b>  | <b>-3,615</b>      | <b>30,191</b> |
| <b>State Parks and Recreation Commission</b>                    |                    |               |
| Bigelow House Museum  | 100                | 100           |
| Ft. Flagler - Parkwide Sewage Treatment System                  | 2,773              | 2,773         |
| Historic Preservation   | -910               | -910          |
| Minor Works - Facility Preservation                             | -200               | 0             |
| Ocean City Comfort Station - Fire Damage Repair                 | 181                | 181           |
| Saint Edward State Park Seminary Building: Preservation         | 2,310              | 2,310         |
| <b>Total</b>  | <b>4,254</b>       | <b>4,454</b>  |
| <b>State Conservation Commission</b>                            |                    |               |
| Flood Assistance for Farm Communities                           | 1,500              | 1,500         |
| Livestock Nutrient Program                                      | 0                  | 4,000         |
| Practice Incentive Payment Loan Program                         | 0                  | -500          |
| <b>Total</b>  | <b>1,500</b>       | <b>5,000</b>  |
| <b>Department of Fish and Wildlife</b>                          |                    |               |
| Combined State Agency Aviation Facility                         | 90                 | 90            |
| Ebey Island Property  | 2,200              | 3,200         |
| Okanogan-Similkameen Land Acquisition                           | 3,000              | 3,000         |
| Statewide Fencing Renovation and Replacement                    | -669               | 1,331         |
| <b>Total</b>  | <b>4,621</b>       | <b>7,621</b>  |

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| <b>Department of Natural Resources</b>                   |                    |               |
| Combined State Agency Aviation Facility                  | 532                | 532           |
| Potential School Sites - State Trust Land Study          | 0                  | 30            |
| <b>Total</b>   | <b>532</b>         | <b>562</b>    |
| <br><b>TOTAL NATURAL RESOURCES</b>                       | <b>7,292</b>       | <b>47,828</b> |
| <br><b>HIGHER EDUCATION</b>                              |                    |               |
| <b>University of Washington</b>                          |                    |               |
| Burke Museum   | 300                | 300           |
| UW Tacoma - Land Acquisition                             | 0                  | 2,000         |
| UW Tacoma - Soils Remediation                            | 0                  | 1,000         |
| <b>Total</b>   | <b>300</b>         | <b>3,300</b>  |
| <br><b>Washington State University</b>                   |                    |               |
| WSU Pullman - Veterinary Medical Research Building       | 2,000              | 2,000         |
| <br><b>Central Washington University</b>                 |                    |               |
| Dean Hall Renovation                                     | 1,300              | 1,300         |
| <br><b>The Evergreen State College</b>                   |                    |               |
| Daniel J Evans Building - Modernization                  | 518                | 1,983         |
| <br><b>Community &amp; Technical College System</b>      |                    |               |
| Bellevue Community College: L Building Emergency Repairs | 1,663              | 1,663         |
| Yakima Valley Community College - Skills Center          | 2,500              | 2,500         |
| <b>Total</b>   | <b>4,163</b>       | <b>4,163</b>  |
| <br><b>TOTAL HIGHER EDUCATION</b>                        | <b>8,281</b>       | <b>12,746</b> |

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| <b>PUBLIC SCHOOLS</b>                                 |                    |                |
| <b>Public Schools</b>                                 |                    |                |
| School Construction Assistance Grants                 | -87,127            | -104,509       |
| Vocational Skills Centers                             | -1,000             | -1,000         |
| Grant County Skills Center                            | 927                | 927            |
| North Central Skills Center                           | 50                 | 50             |
| Northeast King County Skills Center                   | 550                | 550            |
| Pierce County Skills Center                           | 3,070              | 3,070          |
| Satellite/Branch Campus Feasibility Studies           | 475                | 475            |
| Seattle Skills Center Feasibility Study               | 75                 | 75             |
| Aviation High School                                  | 1,175              | 1,175          |
| Enrollment Projections Evaluation Study               | 0                  | 150            |
| K-12 Inventory Pilot Project                          | 0                  | -850           |
| K12 Formula Methods Study                             | 0                  | 150            |
| Potential School Sites - State Trust Lands Study      | 0                  | 25             |
| Regional School Construction Assistance Program       | 0                  | 1,100          |
| Greenbridge Early Learning Center                     | 2,000              | 2,000          |
| Yakima Early Learning Center                          | 100                | 100            |
| <b>Total</b>  | <b>-79,705</b>     | <b>-96,512</b> |
| <b>OTHER EDUCATION</b>                                |                    |                |
| <b>Washington State Historical Society</b>            |                    |                |
| Olympia - State Capitol Museum: Building Preservation | 207                | 207            |
| Pacific-Lewis and Clark Station Camp Park Project     | 1,935              | 1,935          |
| <b>Total</b>  | <b>2,142</b>       | <b>2,142</b>   |
| <b>STATEWIDE TOTAL</b>                                | <b>8,161</b>       | <b>110,376</b> |

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| <b>BOND CAPACITY ADJUSTMENTS</b>                 |                    |              |
| <b>Department of Corrections</b>                 |                    |              |
| CBCC: Replace Support Building Roof              | -350               |              |
| WSP: Replace Correctional Industry Roof          | -237               |              |
| <b>Total</b>                                     | <b>-587</b>        |              |
| <b>BOND CAPACITY ADJUSTMENTS TOTAL</b>           | <b>-587</b>        |              |
| <b>STATEWIDE TOTAL BOND APPROPRIATIONS (NET)</b> |                    | <b>7,574</b> |