



2008 SUPPLEMENTAL CAPITAL PROJECT LIST

CONFERENCE COMMITTEE

**SENATE WAYS & MEANS COMMITTEE
MARCH 12, 2008**

2007-09 Capital Budget - 2008 Supplemental Conference Committee - Summary

(Dollars in Thousands)

	State Bonds	Total Funds
2007-09 Biennial Capital Budget ⁽¹⁾		
Total Appropriations	2,170,358	4,296,658
Bond Capacity Adjustments	-5,252	
Total 2007-09 Capital Budget Appropriations	\$2,165,106	\$4,296,658
 2008 Supplemental Capital Budget ⁽²⁾		
Total Appropriations	34,436	117,910
Bond Capacity Adjustments	-2,273	
Total 2008 Supplemental Capital Budget Appropriations	\$32,163	\$117,910
 Appropriations in Other 2008 Legislation (HB 3375)		
Chehalis River Basin Flood Hazard Mitigation Projects	50,000	50,000
Total Revised 2007-09 Biennium Appropriations	\$2,247,269	\$4,464,568
 2008 Bond Authorization Legislation (HB 3374)		
Chehalis River Basin Bonds for Flood Hazard Mitigation Projects	50,000	
School Construction and Skills Center Bonds	100,000	
Total New Bond Authorization	\$150,000	

⁽¹⁾ 2007-09 Capital Budget enacted as Chapter 520, Laws of 2007, Partial Veto (ESHB 1092)

⁽²⁾ 2008 Supplemental Capital Budget (ESHB 2765)

2007-09 Capital Budget - 2008 Supplemental
Conference Committee - Project Detail
(Dollars in Thousands)

New Projects	State Bonds	Total Funds
Governmental Operations		
Joint Legislative Audit & Review Committee		
K-12 Inventory Pilot Project	0	230
Statute Law Committee		
Pritchard Building Rehabilitation	-300	-300
Department of Community, Trade, & Economic Develop		
Housing Assistance, Weatherization, and Affordable Housing	56,700	70,000
Community Schools Program	4,585	4,585
Building Communities Fund Program	250	250
Drinking Water Assistance Program	0	3,600
Local and Community Projects (Adjustments to 2007 Project Levels)	2,075	2,075
2008 Local and Community Projects	18,479	18,479
Longview Regional Water Treatment Plant Dredging	150	150
Quillayute Valley Wood-Fire Boiler	0	1,000
Quincy Water Treatment System Phase 1	4,500	4,500
Rural Washington Loan Fund	0	-2,100
Skagit County Digester	500	500
Snohomish County Biodiesel	0	500
Statewide Childcare Facilities Needs Assessment	42	42
Total	87,281	103,581
Office of Financial Management		
Higher Education Cost Escalation	-1,737	-1,737
Higher Education Project Scoring and Financing Study	300	300
Infrastructure Investment System	0	475
Oversight of State Facilities	404	404
Snohomish, Island, and Skagit County Higher Education	-2,500	-2,500
Total	-3,533	-3,058
Department of Personnel		
Thurston County Childcare Needs Assessment - Predesign	0	150

2007-09 Capital Budget - 2008 Supplemental
Conference Committee - Project Detail
(Dollars in Thousands)

New Projects	State Bonds	Total Funds
Department of General Administration		
Campus Monuments Repair & Restoration	288	288
Heritage Center/Executive Office Building: Design	0	6,000
Infrastructure Relocation	2,000	2,000
Legislative Building Improvements	25	0
Minor Works - Facility Preservation	210	114
Minor Works - Infrastructure Preservation	-204	-204
Minor Works - Program	-110	-110
Oversight of State Facilities	264	264
Thurston Cnty - Capital Campus High Capacity Transportation Study	0	150
Total	2,473	8,502
Washington State Patrol		
Combined State Agency Aviation Facility	364	364
DNA Crime Lab Computer System	500	500
Higher Education Campus Security Plan	200	200
Seattle Crime Lab Expansion	734	734
Total	1,798	1,798
Military Department		
Flood Warning Systems	250	250
Department of Transportation		
Culvert Replacements	5,000	5,000
Total Governmental Operations	92,969	116,153
Human Services		
WA State Criminal Justice Training Commission		
Community & Technical College Mapping	1,000	1,000

2007-09 Capital Budget - 2008 Supplemental
Conference Committee - Project Detail
(Dollars in Thousands)

New Projects	State Bonds	Total Funds
Department of Social and Health Services		
Capital Project Management	0	-250
Fircrest Campus Master Plan	270	270
Special Commitment Center Medium Management Housing Addition	275	275
Western State Hospital Laundry Upgrades	1,973	1,973
Total	2,518	2,268
Department of Health		
Drinking Water Assistance Program	0	12,174
Public Health Laboratory Addition	828	828
Review of Drinking Water Systems	100	100
Total	928	13,102
Department of Veterans' Affairs		
Walla Walla Nursing Facility	125	125
Department of Corrections		
CRCC: Design & Construct Medium Security Facility	-12,420	-12,420
WSP: North Close Security Compound	13,007	13,770
Total	587	1,350
Total Human Services	5,158	17,845
Natural Resources		
Department of Ecology		
Breazeale Interpretive Center	0	495
Centennial Clean Water Program	-6,596	8,008
Cleanup Toxic Sites in Puget Sound	0	2,767
Flood Protection Study	280	280
Mason County Consortium	0	500
Reduce Health Risks from Toxic Diesel Pollution	0	3,040
Reduce Public Health Risks from Wood Stove Pollution	0	1,500
Remedial Action Grants	0	8,400
Safe Soils Remediation Grants	0	2,500
Skykomish Cleanup	0	3,000
Wastewater Regionalization	100	100

2007-09 Capital Budget - 2008 Supplemental
Conference Committee - Project Detail
(Dollars in Thousands)

New Projects	State Bonds	Total Funds
Wastewater Systems Case Studies	75	75
Total	-6,141	30,665
 State Parks and Recreation Commission		
Bigelow House Museum	100	100
Ft. Flagler - Parkwide Sewage Treatment System	2,773	2,773
Historic Preservation	-910	-910
Ike Kinswa State Park Improvement	0	500
Lake Sammamish Major Park Upgrade	150	150
Minor Works - Facility Preservation	-200	0
Ocean City Comfort Station - Fire Damage Repair	181	181
Saint Edward State Park Seminary Building: Preservation	2,310	2,310
Total	4,404	5,104
 State Conservation Commission		
Flood Assistance for Farm Communities	1,500	1,500
Livestock Nutrient Program	0	4,000
Practice Incentive Payment Loan Program	0	-500
Total	1,500	5,000
 Department of Fish and Wildlife		
Combined State Agency Aviation Facility	90	90
Ebey Island Property	2,300	3,300
Fish and Wildlife Population and Habitat Protection	375	375
Okanogan-Similkameen Land Acquisition	3,000	3,000
Statewide Fencing Renovation and Replacement	-669	1,331
Stemilt Basin Acquisition	200	200
Total	5,296	8,296
 Department of Natural Resources		
Combined State Agency Aviation Facility	532	532
Potential School Sites - State Trust Land Study	0	30
Total	532	562
 Total Natural Resources	 5,591	 49,627

2007-09 Capital Budget - 2008 Supplemental
Conference Committee - Project Detail
(Dollars in Thousands)

New Projects	State Bonds	Total Funds
Higher Education		
University of Washington		
Burke Museum Renovation	300	300
UW Tacoma - Land Acquisition	0	2,000
UW Tacoma - Soils Remediation	0	1,000
Total	300	3,300
Central Washington University		
Dean Hall Renovation	1,300	1,300
The Evergreen State College		
Daniel J Evans Building - Modernization	518	1,983
Community & Technical College System		
Bellevue Community College: L Building Emergency Repairs	1,663	1,663
Higher Education Cost Escalation	-1,000	-1,000
Minor Works - Preservation - Repairs and Minor Improvements	0	-1,000
Pierce College Fort Steilacoom: Cascade Core Phase I	3,000	4,000
Yakima Valley Community College - Skills Center	2,500	2,500
Total	6,163	6,163
Total Higher Education	8,281	12,746
Public Schools		
Public Schools		
Aviation High School	1,175	1,175
East Yakima Early Learning Center	100	100
Enrollment Projections Evaluation Study	0	150
Grant County Skills Center	927	927
Greenbridge Early Learning Center	2,000	2,000
K-12 Inventory Pilot Project	0	-850
K12 Formula Methods Study	0	150
North Central Technical Skills Center	50	50
Northeast King County Skills Center	550	550
Pierce County Skills Center	3,070	3,070

**2007-09 Capital Budget - 2008 Supplemental
Conference Committee - Project Detail**
(Dollars in Thousands)

New Projects	State Bonds	Total Funds
Potential School Sites - State Trust Lands Study	0	25
Regional School Construction Assistance Program	0	1,100
Satellite/Branch Campus Feasibility Studies	475	475
School Construction Assistance Grants	-87,127	-88,600
Seattle Skills Center Feasibility Study	75	75
Vocational Skills Centers	-1,000	-1,000
Total	-79,705	-80,603
 Other Education		
 State School for the Blind		
Minor Works - Facility Preservation	-300	-300
New Physical Education Center	300	300
 Washington State Historical Society		
Olympia - State Capitol Museum: Building Preservation	207	207
Pacific-Lewis and Clark Station Camp Park Project	1,935	1,935
Total	2,142	2,142
 Total Other Education	 2,142	 2,142
 Statewide Total	 34,436	 117,910

**2007-09 Capital Budget - 2008 Supplemental
Conference Committee - Project Detail**
(Dollars in Thousands)

New Projects	State Bonds	Total Funds
Bond Capacity Adjustments		
Department of General Administration		
Statewide Infrastructure: Preservation Minor Works	-100	
Department of Corrections		
CBCC: Replace Support Building Roof	-350	
WSP: Replace Correctional Industry Roof	-237	
State Parks and Recreation Commission		
Facility Preservation - Facilities	-1,300	
Puget Sound Wastewater	-286	
Total Bond Capacity Adjustments	-2,273	
Statewide Total with Bond Capacity Adjustments	\$32,163	

**2007-09 Capital Budget - 2008 Supplemental
Conference Committee - Alternative Finance Projects**

(Dollars in Thousands)

	<u>Authorization</u>
Secretary of State	
Heritage Center: Construction (\$21,993,000 increase from 2007)	134,935
Department of General Administration	
Executive Office Building: Construction (\$4,118,000 increase from 2007)	79,981
John L. O'Brien: Rehabilitation	17,144
Olympia Land: Acquisition	2,685
Perry Street Childcare: Acquisition	2,000
Total	<u>101,810</u>
Department of Ecology	
Headquarters Building: East Wall Rebuild	11,000
Community & Technical College System	
Wenatchee Valley College: Student Housing	3,347
Seattle Central Community College: Property	3,100
Total	<u>6,447</u>
Total Authorization	<u>\$254,192</u>

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2008-1
Developed February 13, 2008

RCO #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Farmland Preservation Ranked List of Projects				
07-1611A	Peoples Ranch	Snohomish County of	\$750,000	\$750,000
07-1540C	Glendale Farm	Jefferson County of	546,737	546,737
07-1600A	Ebey's Reserve Farmland - Engle	Island County of	750,000	750,000
07-1604A	Terry's Berries Farm	Pierce County of	291,370	291,370
07-1597A	Orting Valley Farms	Pierce County of	750,000	750,000
07-1610A	Willie Greens Organic Farm	Snohomish County of	78,210	78,210
07-1574A	Rattlesnake Hills Working Rangelands	Yakima County of	576,650	576,650
07-1584A	Useless Bay East Farmland	Island County of	500,000	500,000
07-1571A	Crown-S Ranch Farmland	Okanogan County of	213,750	213,750
07-1607A	Biderbost Farm	Snohomish County of	280,710	280,710
07-1602A	Triple Creek Ranch	Kittitas County of	689,695	Alternate
07-1556A	Enumclaw Plateau Pasture Land	King County of	102,900	Alternate
07-1616A	Pearson Eddy	Snohomish County of	203,420	Alternate
07-1596A	Cowiche Basin Working Rangelands - Phase 1	Yakima County of	690,900	Alternate
07-1603A	Finn Hall Farm Phase 1	Clallam County of	508,475	Alternate
07-1612A	Setzer Farm	Snohomish County of	20,210	Alternate
			\$6,953,027	\$4,737,427

**2007-09 Capital Budget - 2008 Supplemental
Conference Committee - Local and Community Projects
Adjustments to 2007 Project Levels**

Project Name	Amount
Aviation High School	-275,000
Benton City Food Bank	150,000
Chambers Creek Pedestrian Bridge	1,400,000
Confluence Project	500,000
Foss Waterway	300,000
Highline Noise Mitigation	1,500,000
Lake Stevens Senior Center	100,000
Mobius Science Center	1,100,000
Performing Arts Center Eastside preconstruction activities	500,000
Port of Grays Harbor energy project	-2,500,000
South Tacoma Community Center	500,000
Spokane YMCA/YWCA Joint Project	1,000,000
YMCA of Snohomish County - Ebey Island	-2,200,000
Total Recommended	\$2,075,000

2007-09 Capital Budget - 2008 Supplemental Conference Committee - 2008 Local and Community Projects

Project Name	Amount
180th/240th Park Development	700,000
Armed Forces and Aerospace Museum	100,000
Brightwater Environmental Education Center and Energy Test Bed	270,000
Bullerville Utility District Water System Replacement	350,000
Burley Mountain Lodge	350,000
Camano Community Health Clinic	500,000
Cispus Environmental Learning Center	150,000
Cliff Bailey Center - North End Roof	302,000
Comfort House Senior Citizen Center	15,000
Culvert and Road Collapse on 17th Street in Lynden	500,000
Dayton Historic Depot	75,000
Dialysis Capacity and Backup Power	450,000
Eatonville Community Pool Access Addition	350,000
Edwall Water System	765,000
Examination Room at Children's Justice Center	100,000
Federal Way Performing Arts Preconstruction Activities	500,000
Garfield County Agricultural History Museum	75,000
Greenacres Neighborhood Park Development	300,000
Handicap and Public Safety Renovations	115,000
Hazel Heights P-Patch and Community Garden	70,000
Historic Train Preservation	50,000
Hope Center	135,000
Jim Kennett Track Renovation	12,000
Kitsap Mental Health Services Residential Facility	1,000,000
Mason Transit Community Center	235,000
McCaw Hall	400,000
Mobile Command Center	330,000
Mt. Rainier Lahar Warning System Upgrade	300,000
Mt. Spokane Ski and Snowboard Parks Preconstruction Activities	300,000
Naches Depot and Trail Phase II	375,000
New Hope Farms	85,000
North East Redevelopment Area Project Preconstruction Activities	500,000
Petrovitsky Park Upgrade	100,000
Public Facility Emergency Readiness	300,000
Puget Sound Industrial Excellence Center	1,000,000
Rainier Valley Boys and Girls Club	450,000
Redman Slough Channel Restoration	45,000
Relocation of Highline West Seattle Mental Health Facility	1,500,000
Road and Culvert Repair on Cedar Flats Road	500,000
Seahurst Environmental Center	300,000
Share House Expansion	1,400,000

**2007-09 Capital Budget - 2008 Supplemental
Conference Committee - 2008 Local and Community Projects**

Project Name	Amount
Skamania County Fairgrounds Emergency Repairs	100,000
Snohomish American Legion ADA Ramp	50,000
Sunnyside School District	150,000
Underwood Water Reservoir and Water System Improvements	350,000
Union Ave Redevelopment	500,000
Vader Public Restrooms	110,000
Vancouver River Front Redevelopment	910,000
Wallingford Boys and Girls Club	100,000
West Richland Diking District	120,000
William Factory Small Business Incubator	250,000
Yakima Valley Museum Feasibility Study - Downtown Arts Center	25,000
Youth Housing and Drop-In Center	300,000
YWCA Somerset Village Apartments and Community Center Acquisition	160,000
Total Recommended	\$18,479,000

2007

2009



Washington State Legislature