

2008  
Supplemental Capital Budget  
Conference Proposal

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**ESHB 2765**

March 12, 2008



ESHB 2765 - CONF REPT  
By Conference Committee

1 Strike everything after the enacting clause and insert the  
2 following:

3 "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby  
4 adopted and, subject to the provisions set forth in this act, the  
5 several dollar amounts hereinafter specified, or so much thereof as  
6 shall be sufficient to accomplish the purposes designated, are hereby  
7 appropriated and authorized to be incurred for capital projects during  
8 the period beginning with the effective date of this act and ending  
9 June 30, 2009, out of the several funds specified in this act.

10 **PART 1**

11 **GENERAL GOVERNMENT**

12 NEW SECTION. **Sec. 1001.** A new section is added to 2007 c 520  
13 (uncodified) to read as follows:

14 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

15 K-12 Inventory Pilot Project (08-2-850)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) Funding is provided solely for the joint legislative audit and  
19 review committee to define and develop a pilot facility condition and  
20 inventory system for K-12 public school facilities. In developing and  
21 conducting the pilot, the joint legislative audit and review committee  
22 shall seek input from the superintendent of public instruction,  
23 participating school districts, the construction services group within  
24 educational service district 112, the state board for community and  
25 technical colleges, the office of financial management, the department  
26 of information services, and other entities as determined by the joint  
27 legislative audit and review committee. It is the intent of the  
28 legislature to build on the experience of the community and technical

1 college capital facility assessment and inventory process, which  
2 includes an independent condition assessment of facilities, to  
3 establish a baseline of basic public school facility building data and  
4 information. It is also the intent of the legislature that once  
5 developed, a facility condition and inventory system must be housed in  
6 and operated by the office of the superintendent of public instruction  
7 for school districts statewide.

8 (2) The joint legislative audit and review committee shall select  
9 up to ten public school districts to participate in the pilot. The  
10 school districts must represent a cross-section of large and small  
11 districts, urban and rural districts, districts with facilities of  
12 varying age and condition, districts with varying fiscal capacity, and  
13 at least one district that serves as the host for a skills center.

14 (3) The facility condition and inventory system must include  
15 facility and site information necessary for facility assessment and  
16 maintenance. The facility condition and inventory system must also  
17 inform statewide policy options related to: (a) Class size; (b) all-  
18 day kindergarten; (c) specialized educational spaces, including math  
19 and science classrooms and labs, as well as other specialized spaces;  
20 (d) environmental health and safety improvements; (e) joint use of  
21 school facilities beyond the traditional school day; (f) high  
22 performance buildings; (g) use of portables; and (h) other policy  
23 options as identified by the joint legislative audit and review  
24 committee.

25 (4) Data elements in the facility condition and inventory system  
26 may include, but are not limited to, facility location, facility  
27 condition including health and safety considerations, type, size,  
28 current use, enrollment and space by grade level, information on  
29 specialized educational spaces, functionality of space, energy  
30 efficiency information, date and cost of original construction, date  
31 and cost of any major remodeling or renovation, operations and  
32 maintenance information and expenditures, and other data elements as  
33 determined by the joint legislative audit and review committee.

34 (5) By January 1, 2009, the joint legislative audit and review  
35 committee shall provide a report to the appropriate legislative fiscal  
36 committees on the following: (a) A proposed scope of work for the  
37 facility condition and inventory system pilot project; (b)  
38 identification of current sources of school district facility

1 information and where the data resides; (c) recommended criteria for  
2 evaluating school facilities; (d) potential school district  
3 participants; (e) an implementation plan for the pilot group of school  
4 districts; and (f) a review of other states' scope and use of public  
5 school facility condition and inventory information.

6 (6) By January 1, 2010, the joint legislative audit and review  
7 committee shall submit findings and recommendations on the pilot  
8 program to the appropriate legislative fiscal committees. At a  
9 minimum, the final report must include the following: (a) A summary of  
10 data collected and analyzed for each participating school district; (b)  
11 an analysis of study and survey data for several participating school  
12 districts compared to an independent facility assessment; (c) a  
13 cost/benefit analysis of expanding the pilot to school districts  
14 statewide, including potential timelines; (d) possible methods and  
15 frequency for collecting, inventorying, updating, and sharing facility  
16 information by the office of the superintendent of public instruction;  
17 (e) possible interaction of a facility condition and inventory system  
18 with the statewide first responder building mapping system and other  
19 data collection efforts that are ongoing, including student educational  
20 data managed by the office of the superintendent of public instruction;  
21 (f) methods that allow for the efficient transfer of information  
22 between school districts and the facility condition and inventory  
23 system; and (g) other recommendations as determined by the joint  
24 legislative audit and review committee.

25 Appropriation:

26	Education Construction Account--State . . . . .	\$230,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$230,000

30 **Sec. 1002.** 2007 c 520 s 1020 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

33 Housing Assistance, Weatherization, and Affordable Housing  
34 (06-4-851)

35 The reappropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) \$7,800,000 of the reappropriation from the Washington housing  
2 trust account is provided solely for the backlog, as defined by the  
3 department, of projects determined by the department to be eligible  
4 under chapter 43.185 or 43.185A RCW.

5 (2) \$4,500,000 of the reappropriation from the Washington housing  
6 trust account is provided solely for weatherization administered  
7 through the energy matchmakers program.

8 (3) \$850,000 of the reappropriation from the Washington housing  
9 trust account is provided solely to promote development of safe and  
10 affordable housing units for persons eligible for services from the  
11 division of developmental disabilities within the department of social  
12 and health services.

13 (4) \$500,000 of the reappropriation from the Washington housing  
14 trust account is provided solely for shelters, transitional housing, or  
15 other housing facilities for victims of domestic violence.

16 (5) \$3,000,000 of the reappropriation from the Washington housing  
17 trust account is provided solely for farm worker housing projects and  
18 programs to meet the full spectrum of housing needs of Washington's  
19 farm workers and their families. The department shall work with  
20 stakeholders representing a diversity of farm worker housing interests  
21 to develop a strategic plan in implementing this provision.

22 (6) \$200,000 of the reappropriation from the Washington housing  
23 trust account is provided solely for the implementation and management  
24 of a manufactured/mobile home landlord-tenant ombudsman conflict  
25 resolution program by the office of mobile home affairs as generally  
26 described in section 3, chapter 429, Laws of 2005. The office of  
27 mobile home affairs shall also determine the number of complaints made  
28 to the department since May of 2005 that, in the best estimate of the  
29 department, do in fact present violations of chapter 59.20 RCW and  
30 shall produce a summary of the number and types of complaints. The  
31 office of mobile home affairs shall also continue to maintain and  
32 update a database with information about all mobile home parks and  
33 manufactured housing communities. The office of mobile home affairs  
34 shall provide a report regarding the activities and results of the  
35 program to the appropriate committees of the house of representatives  
36 and the senate by December 31, 2007.

37 (7) \$150,000 of the appropriation from the Washington housing trust  
38 account is provided solely for a program to assist individuals and

1 communities in the home-buying process, including, but not limited to:  
 2 Homebuyer education classes, credit and budget counseling, financial  
 3 literacy training, and down payment assistance programs. The department  
 4 shall contract with a nonprofit organization as defined under section  
 5 501(c)(3) of the Internal Revenue Code or similar successor provision  
 6 that has experience and expertise in addressing language access  
 7 barriers in the home-buying process to implement this program.

8 (8) The reappropriation in this section must be included in the  
 9 calculation of annual funds available for determining the  
 10 administrative costs of the department, which shall not exceed five  
 11 percent of the annual funds available for the housing assistance  
 12 program and the affordable housing program as authorized under RCW  
 13 43.185.050 and 43.185A.030.

14 Reappropriation:

15	Washington Housing Trust Account--State . . . . .	\$16,502,000
16	<del>((Homeless Families Services Account--State . . . . .</del>	<del>\$4,000,000</del>
17	<del>Subtotal Reappropriation . . . . .</del>	<del>\$20,502,000))</del>
18		<u>\$16,502,000</u>
19	Prior Biennia (Expenditures) . . . . .	\$499,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	<del>(((\$21,001,000))</del>
22		<u>\$17,001,000</u>

23 **Sec. 1003.** 2007 c 520 s 1030 (uncodified) is amended to read as  
 24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

26 Drinking Water Assistance Program (07-4-004)

27 Appropriation:

28	Drinking Water Assistance Account--State . . . . .	<del>(((\$7,200,000))</del>
29		<u>\$10,800,000</u>
30	Drinking Water Assistance Repayment Account--State . . . . .	\$21,100,000
31	Subtotal Appropriation . . . . .	<del>(((\$28,300,000))</del>
32		<u>\$31,900,000</u>
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$155,400,000
35	TOTAL . . . . .	<del>(((\$183,700,000))</del>
36		<u>\$187,300,000</u>

1       **Sec. 1004.** 2007 c 520 s 1034 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4       Public Works Trust Fund (07-4-005)

5       The appropriation in this section is subject to the following  
6 conditions and limitations:

7       (1) Up to \$10,000,000 of the appropriation is for the public works  
8 board, in consultation with the house of representatives capital budget  
9 committee, the senate ways and means committee, and the office of  
10 financial management, to implement an infrastructure interest rate buy-  
11 down pilot program. The purpose of the program is to demonstrate  
12 options for the most efficient use of the state's investment in local  
13 infrastructure by funding more projects at an accelerated rate.

14       (2) The pilot program must provide grants to local governments to  
15 offset the difference in interest rates between one-half of one  
16 percent, as offered by the public works board, and the interest rate  
17 the local government receives on issuance of their own debt.

18       (3) The pilot program must include the following projects:

19       (a) Those with high scores from the list of projects that were not  
20 funded, as identified in the public works board 2008 legislative  
21 report;

22       (b) Projects located in economically distressed areas or that may  
23 be significantly impacted by a possible upcoming recession; and

24       (c) Projects located in jurisdictions that have unused debt  
25 capacity and are willing and able to acquire additional debt to finance  
26 the proposed infrastructure project.

27       Appropriation:

28	Public Works Assistance Account--State . . . . .	\$327,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$1,400,000,000
31	TOTAL . . . . .	\$1,727,000,000

32       **Sec. 1005.** 2007 c 520 s 1031 (uncodified) is amended to read as  
33 follows:

34       **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

35       Housing Assistance, Weatherization, and Affordable Housing  
36 (07-4-009)



1       The appropriation in this section is subject to the following  
2 conditions and limitations:

3       (1) \$9,000,000 of the appropriation is provided solely for  
4 weatherization administered through the energy matchmakers program.

5       (2) \$5,000,000 of the appropriation is provided solely to promote  
6 development of safe and affordable housing units for persons eligible  
7 for services from the division of developmental disabilities within the  
8 department of social and health services.

9       (3) \$2,500,000 of the appropriation is provided solely for grants  
10 to nonprofit organizations and public housing authorities for revolving  
11 loan, self-help housing programs for low and moderate income families.

12       (4) \$1,000,000 of the appropriation is provided solely for  
13 shelters, transitional housing, or other housing facilities for victims  
14 of domestic violence.

15       (5) \$14,000,000 of the appropriation is provided solely for  
16 facilities housing low-income migrant, seasonal, or temporary  
17 farmworkers. The operation of the facilities built under this section  
18 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall  
19 work with the farmworker housing advisory committee to prioritize  
20 funding of projects to the areas of highest need. Funding may also be  
21 provided, to the extent qualified projects are submitted, for health  
22 and safety projects. Any of this appropriation that is not obligated  
23 by June 30, 2009, shall be added to the amount appropriated for the  
24 general pool of projects.

25       (6) \$5,000,000 of the appropriation is provided solely for the  
26 development of emergency shelters and transitional housing  
27 opportunities for homeless families with children.

28       (7) \$4,000,000 of the appropriation is provided solely for the  
29 development of farm infrastructure improvements. Any of this  
30 appropriation that is not obligated by June 30, 2009, shall be added to  
31 the amount appropriated for the general pool of projects.

32       (8) \$1,500,000 of the appropriation is provided solely for the  
33 development of housing for low-income or homeless Native Americans.  
34 The department shall work with Native American tribes, not-for-profit  
35 organizations with experience in serving Native American populations,  
36 and Native American housing development organizations to prioritize  
37 projects located in the areas of highest identified need.

1 (9) \$4,000,000 of the appropriation is provided solely for loans  
2 and grants to eligible organizations to purchase manufactured/mobile  
3 home communities with the intent of preserving the communities for  
4 affordable housing.

5 (10) Up to \$10,000,000 of the appropriation is for the creation and  
6 development of low-income housing within areas declared disasters by  
7 the governor after November 2007.

8 (11) \$2,000,000 of the appropriation from the state taxable  
9 building construction account is provided solely for the development or  
10 preservation of farmworker housing for migrant and seasonal farmworkers  
11 located on private farms. This appropriation is subject to appropriate  
12 agreements to protect the public investment. Any of this appropriation  
13 that is not obligated by June 30, 2009, shall be added to the amount  
14 appropriated for the general pool of projects.

15 (12) The appropriations in this section from the state building  
16 construction account shall be distributed as grants.

17 (13) \$250,000 of the appropriation from the Washington housing  
18 trust account is provided solely to the city of Burien for housing  
19 related purposes.

20 (14) The appropriation in this section shall not be used for the  
21 administrative costs of the department. The amount of the  
22 appropriation shall be included in the calculation of annual funds  
23 available for determining the administrative costs authorized under RCW  
24 43.185.050.

25 ~~((+11))~~ (15) Within available funding provided in this section,  
26 the department shall prepare an inventory of housing assistance  
27 programs. The inventory shall include all state funded programs, the  
28 housing finance commission programs, all programs funded by local  
29 governments and housing authorities, including a description of  
30 expenditures from fees and taxes specifically authorized by state law  
31 for housing assistance and homeless programs, all property tax and  
32 sales tax provisions that are intended to support housing assistance  
33 programs, and all federally funded housing assistance programs provided  
34 in the state. The inventory shall include a description of the  
35 program, biennial appropriation and expenditure levels since the 1999-  
36 2001 biennium through the 2007-2009 biennium, a description of  
37 eligibility criteria and the amount of benefit provided per unit or per

1 family, and the number of units or families assisted. The department  
2 shall coordinate with the joint legislative audit and review committee  
3 to reduce duplicative efforts that may be required by legislation.

4 (16)(a) \$10,000,000 of the appropriation is provided solely for the  
5 department to contract with the Washington state housing finance  
6 commission to provide grants or loans to eligible organizations,  
7 described under RCW 43.185A.040, to purchase land or real property for  
8 affordable housing and community facilities preservation or development  
9 in rapidly gentrifying neighborhoods, redevelopment areas, or  
10 communities with a significant low-income population that is threatened  
11 with displacement by such gentrification. Loans or grants may be made  
12 to purchase land or real property for the preservation or development  
13 of affordable housing or community facilities, including reasonable  
14 costs and fees. The Washington state housing finance commission's  
15 review and evaluation of projects for loans and grants must include,  
16 but is not limited to the following: (i) Consideration of mobile home  
17 parks facing closure; (ii) properties in neighborhoods in King county  
18 that are facing gentrification or redevelopment; and (iii) properties  
19 located in the city of Spokane that are facing the threat of displacing  
20 low-income tenants due to the loss of affordable housing rental units.  
21 The Washington state housing finance commission, with approval from the  
22 department, may adopt guidelines and requirements that are necessary to  
23 administer the affordable housing and community facilities rapid  
24 response program. A loan recipient must preserve affordable rental  
25 housing acquired or developed under this section as affordable housing  
26 for a minimum of thirty years. Interest rates on loans made under this  
27 section may be as low as zero percent but may not exceed three percent.  
28 All loan repayments must be deposited into the Washington housing trust  
29 account and accounted for separately from other funds in the account.

30 (b) By December 1, 2008, the Washington state housing finance  
31 commission shall report to the department and the appropriate  
32 committees of the legislature: (i) The number of loans that were made  
33 in the program; (ii) for what purposes the loans were made; (iii) to  
34 whom the loans were made; and (iv) when the loans are expected to be  
35 paid back.

36 (17) Up to \$10,000,000 of the appropriation is for the department  
37 to contract with the Washington state housing finance commission to

1 administer the facilitation of nonprofit entities' use of tax-exempt  
2 multifamily bonds issued by the Washington state housing finance  
3 commission.

4 (18)(a) \$100,000 of the appropriation from the Washington housing  
5 trust account is provided solely for the department to work in  
6 consultation with the affordable housing advisory board and  
7 representatives from nonprofit housing development organizations and  
8 affordable housing advocacy groups in the state to:

9 (i) Identify and analyze all costs associated with affordable  
10 housing development projects financed through the Washington housing  
11 trust fund under chapters 43.185 and 43.185A RCW, which may include,  
12 but are not limited to, costs associated with legal and architectural  
13 services, permitting and impact fees, land acquisition, and general  
14 construction costs;

15 (ii) Make recommendations for strategies, which must include  
16 recommendations for changes to public policy and department procedures,  
17 to reduce the costs identified in (a)(i) of this subsection; and

18 (iii) Make recommendations for potential performance measures  
19 appropriate for each strategy identified.

20 (b) In developing recommendations for strategies to reduce costs,  
21 the department shall analyze and address the fiscal impact of public  
22 policies of the state and of local governments, Washington housing  
23 trust fund policies, and general market forces on affordable housing  
24 development.

25 (c) The department shall report its findings and recommendations to  
26 the governor and to the appropriate committees of the legislature by  
27 September 30, 2009.

28 Appropriation:

29	State Taxable Building Construction Account--State . . . . .	\$130,000,000
30	State Building Construction Account--State . . . . .	\$56,700,000
31	Washington Housing Trust Account--State . . . . .	\$13,300,000
32	Subtotal Appropriation . . . . .	\$200,000,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$560,000,000
35	TOTAL . . . . .	<del>(\$690,000,000)</del>
36		\$760,000,000

1       **Sec. 1006.** 2007 c 520 s 1035 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4       Rural Washington Loan Fund (07-4-008)

5       Appropriation:

6	Rural Washington Loan Account--State . . . . .	(( <del>\$4,127,000</del> ))
7		<u>\$2,027,000</u>
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$16,508,000
10	TOTAL . . . . .	(( <del>\$20,635,000</del> ))
11		<u>\$18,535,000</u>

12       **Sec. 1007.** 2007 c 520 s 1036 (uncodified) is amended to read as  
13 follows:

14       **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

15       Youth Recreational Facilities Grants (07-4-003)

16       The appropriation in this section is subject to the following  
17 conditions and limitations:

18       (1) The appropriation is subject to the provisions of RCW  
19 43.63A.135.

20       (2) The appropriation is provided solely for the following list of  
21 projects:

22	<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
23	YMCA of the inland northwest	Spokane	\$800,000
24	Boys and girls clubs of south Puget Sound	Lakewood	\$300,000
25	YMCA of Snohomish county	Mukilteo	\$385,000
26	YMCA of Snohomish county	Everett	\$800,000
27	Boys and girls club of south Puget Sound	Gig Harbor	\$600,000
28	Toutle river ranch	Longview	\$525,000
29	Boys and girls club of Bellevue	Bellevue	\$800,000
30	YMCA of Tacoma-Pierce county	Gig Harbor	\$800,000
31	Wenatchee valley YMCA	Wenatchee	\$213,000
32	YMCA of greater Seattle	Seattle	\$250,000
33	Maple Valley community center	Maple Valley	\$100,000
34	Boys and girls clubs of King county	Seattle	\$618,000

1	Filipino community of Seattle	Seattle	\$146,000
2	Boys and girls clubs of King county	Seattle	\$800,000
3	Ferndale boys and girls club	Ferndale	\$863,000
4	<del>((Tacoma community center))</del> <u>Boys and girls club of</u>		
5	<u>south Puget Sound</u>	Tacoma	\$800,000
6	Mukilteo boys and girls club	Mukilteo	\$250,000
7	<b>Total</b>		<b>\$9,050,000</b>

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$9,050,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$32,000,000
12	TOTAL . . . . .	\$41,050,000

13 **Sec. 1008.** 2007 c 520 s 1041 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

16 Local and Community Projects (08-4-001)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) Except as directed otherwise prior to the effective date of  
20 this section, the department shall not expend the appropriations in  
21 this section unless and until the nonstate share of project costs have  
22 been either expended, or firmly committed, or both, in an amount  
23 sufficient to complete the project or a distinct phase of the project  
24 that is useable to the public for the purpose intended by the  
25 legislature.

26 (2) Prior to receiving funds, project recipients must demonstrate  
27 that the project site is under control for a minimum of ten years,  
28 either through ownership or a long-term lease. This requirement shall  
29 not apply to appropriations for preconstruction activities or  
30 appropriations whose sole purpose is to purchase real property that  
31 does not include a construction or renovation component.

32 (3) Projects funded in this section may be required to comply with  
33 Washington's high performance building standards as required by chapter  
34 39.35D RCW.

1 (4) Project funds are available on a reimbursement basis only, and  
2 shall not be advanced under any circumstances.

3 (5) Projects funded in this section must be held by the recipient  
4 for a minimum of ten years and used for the same purpose or purposes  
5 intended by the legislature as required in RCW 43.63A.125(2)(c).

6 (6) Projects funded in this section, including those that are owned  
7 and operated by nonprofit organizations, are generally required to pay  
8 state prevailing wages.

9 (7) The appropriation provided in this section for the bridge for  
10 kids project shall not be released until the department obtains a  
11 report from the project sponsor updating the cost of the project and  
12 the current fund raising plan.

13 ~~((Funding for preconstruction activities for the Camas and  
14 Washougal community and recreation center is contingent on voter  
15 approval of a metropolitan park district.~~

16 ~~(9))~~ The appropriation provided in this section for the Fox  
17 theater shall be provided only under an agreement that the theater  
18 shall retain its current name as the Fox theater.

19 ~~((10))~~ (9) The appropriation in this section for the life support  
20 and emergency medical services infrastructure build-out project is  
21 provided solely for emergency medical services and medical care  
22 infrastructure consistent with the adopted mission, goals, and capital  
23 plan of the 501(c)(3) life support.

24 ~~((11) The port of Grays Harbor project is a loan that is subject  
25 to the provisions of chapter 171, Laws of 2006.~~

26 ~~(12))~~ (10) The appropriation is provided solely for the following  
27 list of projects:

28 Project Name	Amount
29 800 MhZ interoperability public safety communication	\$1,000,000
30 Aberdeen union gospel mission	\$562,000
31 Arts west playhouse and gallery	\$150,000
32 Ashford cultural center and mountaineering museum	\$800,000
33 Asian counseling/referral services	\$2,000,000
34 <del>((Aviation high school</del> <hr style="display: inline-block; width: 600px; vertical-align: middle;"/> <del>\$275,000))</del>	
35 Ballard corners park	\$125,000
36 Beaver mitigation of Little Spokane river	\$75,000
37 Benton City food bank	(((\$200,000))
38	<u>\$350,000</u>

1	Bethel community center	\$1,000,000
2	Blueberry park improvements	\$5,000
3	Bothell crossroads/state route 522 realignment - land	
4	acquisition and preconstruction activities	\$7,000,000
5	Bowen field	\$500,000
6	Bremerton downtown economic revitalization projects	\$5,000,000
7	Bridge for kids	\$500,000
8	Burbank water improvement	\$1,621,000
9	Burien town square	\$1,600,000
10	Camp kilworth land acquisition - Federal Way	\$1,100,000
11	Cannon house	\$750,000
12	Chambers creek pedestrian bridge	(( <del>\$1,000,000</del> ))
13		<u>\$2,400,000</u>
14	Chehalis middle school track improvement	\$350,000
15	Chehalis veterans wall of honor security enclosure	\$25,000
16	Chelan county public utility district monitor	
17	domestic water system	\$800,000
18	Children's hospital	\$2,500,000
19	Cities of Camas and Washougal community/recreation	
20	center preconstruction activities	\$500,000
21	City of Everett - senior center expansion and upgrade	\$400,000
22	City of Everett minor league baseball - aquasox	\$433,000
23	City of Kent event center	\$3,000,000
24	City of Mount Vernon downtown and waterfront	
25	flood control	\$1,000,000
26	City of Puyallup riverwalk trail project	\$600,000
27	City of Tacoma minor league baseball - rainiers	\$2,500,000
28	City of Yakima minor league baseball	\$594,000
29	Civil war cemetery near volunteer park	\$5,000
30	Columbia Springs environmental learning center	
31	preconstruction or construction activities	\$200,000
32	Confluence project	(( <del>\$500,000</del> ))
33		<u>\$1,000,000</u>
34	Counter balance park	\$100,000
35	Coupeville covered play area	\$113,000
36	Covered bridge park land acquisition (Grays river)	\$90,000
37	Cowlitz drug treatment center	\$580,000
38	Darrington water system improvements	\$100,000



1	Dawson place child advocacy center land	
2	acquisition and renovation	\$650,000
3	Daybreak star in Discovery park	\$300,000
4	Dining car historic preservation	\$50,000
5	Discovery park - Fort Lawton	\$700,000
6	Duwamish education center	\$2,000,000
7	Duwamish longhouse	\$275,000
8	Eatonville family park	\$200,000
9	Evergreen school district health and biosciences academy	\$1,000,000
10	Federal Way little league field lighting	\$50,000
11	Ferndale boys and girls club - urgent needs	
12	and preconstruction activities	\$200,000
13	Fish lake trail	\$1,000,000
14	Fort Dent sewer	\$450,000
15	Foss waterway	(( <del>\$1,000,000</del> ))
16		<u>\$1,300,000</u>
17	Fox theater	\$2,000,000
18	Friends of hidden river preconstruction activities	\$675,000
19	Goodwill of Tacoma	\$1,500,000
20	Granite Falls museum	\$30,000
21	High Point neighborhood center in West Seattle	\$1,000,000
22	Highline school district noise mitigation	(( <del>\$3,500,000</del> ))
23		<u>\$5,000,000</u>
24	Hill ward building removal	\$550,000
25	Innovative services northwest	\$1,900,000
26	Institute for community leadership	\$700,000
27	Jewish federation of greater Seattle	\$900,000
28	Kent alliance center	\$500,000
29	Kirkland public safety campus land acquisition	
30	and preconstruction activities	\$750,000
31	Kitsap SEED	\$1,100,000
32	Klickitat law enforcement firing range	\$20,000
33	Kruckeberg botanical garden	\$150,000
34	Lake Stevens civic center	\$800,000
35	Lake Stevens senior center	(( <del>\$200,000</del> ))
36		<u>\$300,000</u>
37	Lake Waughop/department of ecology aquatic weeds	\$50,000
38	Library connection at greenbridge	\$200,000

1	Life support and emergency medical services	
2	infrastructure build-out	\$2,700,000
3	Lions club renovation	\$160,000
4	Long lake nutrient reduction	\$300,000
5	Loon lake wood waste removal pilot study	\$350,000
6	Lucy Lopez center land acquisition	\$750,000
7	Maple Valley lake wilderness lodge and conference center	\$1,500,000
8	Maple Valley legacy site planning and	
9	infrastructure development	\$3,000,000
10	McCaw hall	\$2,000,000
11	McDonald park	\$150,000
12	Mercer slough environmental center	\$1,500,000
13	Mill creek senior center	\$150,000
14	Mirabeau Point children's universal park	\$800,000
15	Mobius	(( \$800,000 ))
16		<u>\$1,900,000</u>
17	Monroe rotary field	\$700,000
18	Morning star cultural center	\$300,000
19	Mountains to sound - SR18/I90 interchange	\$500,000
20	Nisei veterans committee	\$250,000
21	NORCOM public safety communication	\$750,000
22	Nordic heritage museum <u>preconstruction activities</u>	\$1,500,000
23	Northwest African American museum	\$650,000
24	Northwest harvest	\$3,000,000
25	Northwest stream center	\$300,000
26	Oak Harbor dredging preconstruction activities	\$59,000
27	Oak Harbor veterans memorial	\$50,000
28	Okanogan Valley equestrian and cultural heritage center	\$4,000,000
29	Palouse street safety improvements	\$210,000
30	Performing arts center eastside <u>preconstruction</u>	
31	<u>activities</u>	(( \$2,000,000 ))
32		<u>\$2,500,000</u>
33	Perry technical institute hanger	\$250,000
34	Pike Place market	\$1,070,000
35	Port of Benton transloader (railex)	\$1,000,000
36	<del>((Port of Grays Harbor</del>	<del>\$2,500,000))</del>
37	Port of Walla Walla wine incubator	\$500,000
38	Poulsbo marine science center floating classroom	\$100,000

1	Prime time repairs (terminally ill children)	\$300,000
2	Puyallup town square	\$200,000
3	Rainier lifelong learning center	\$200,000
4	Richland Babe Ruth field complex	\$1,000,000
5	Seatac World War I memorial plaza	\$200,000
6	Seattle art museum	\$1,250,000
7	Seattle children's play garden	\$332,000
8	Seattle Chinese garden	\$500,000
9	Shoreline YMCA	\$800,000
10	Simon youth foundation resource center	\$150,000
11	Skagit recreation and event center	\$1,000,000
12	Snoqualmie railway history preconstruction activities	\$600,000
13	Somerset village - Snohomish Y	\$200,000
14	South Tacoma community center	(( \$700,000 ))
15		<u>\$1,200,000</u>
16	Spokane county minor league baseball - Indians	\$2,000,000
17	Spokane Valley community center and foodbank	\$260,000
18	Spokane YWCA/YMCA joint project	(( \$2,500,000 ))
19		<u>\$3,500,000</u>
20	Springwood youth center	\$500,000
21	SR 395/court street pedestrian overpass	\$400,000
22	Suquamish inviting house construction	\$1,000,000
23	Tacoma narrows bridge lights	\$1,500,000
24	Tonasket viewing platform	\$100,000
25	Tanbara clinic - East Tacoma community	\$850,000
26	The Northwest maritime center	\$2,250,000
27	The Tri Cities minor league baseball	\$666,000
28	Thurston county small business incubator	\$750,000
29	Tokeland/North Cove water tank for fire	\$10,000
30	Town square grid - drexler drive	\$750,000
31	Tukwila southcenter parkway infrastructure	\$4,000,000
32	Turning point domestic violence shelter	\$700,000
33	University Place town square	\$1,000,000
34	VaHalla hall	\$750,000
35	Vancouver national historic reserve	\$750,000
36	Vernetta Smith Chehalis timberland library	\$500,000
37	Waitsburg flood control feasibility report	\$29,000
38	Walla Walla county health center annex	\$100,000

1	White Center heights park	\$500,000
2	White Salmon water improvement	\$1,500,000
3	Willapa harbor community center	\$300,000
4	Wing-It productions historic theater	\$20,000
5	Washington State University/Shoreline Community	
6	College zero energy house	\$200,000
7	Yakima domestic violence shelter	\$200,000
8	Yakima downtown futures initiative phase 3	\$1,000,000
9	<del>((YMCA of Snohomish county: Ebey Island project</del>	<del> \$2,200,000))</del>
10	Total	(( <del>\$132,619,000</del> ))
11		<u>\$134,694,000</u>

12 Appropriation:

13	State Building Construction Account--State . . .	(( <del>\$132,619,000</del> ))
14		<u>\$134,694,000</u>
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	(( <del>\$132,619,000</del> ))
18		<u>\$134,694,000</u>

19 **Sec. 1009.** 2007 c 520 s 1039 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

22 Innovation Partnership Zones (08-2-003)

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The state will designate unique areas of  
25 the state as innovation partnership zones, where globally competitive  
26 companies, research institutions, and advanced training are creating  
27 special competitive advantages for the state. From among the  
28 innovation partnership zones, using a competitive process based on  
29 need, estimated economic impact, geographic diversity, and local  
30 matches, (~~five~~) six zones or projects will be selected to receive  
31 funding. The appropriation in this section is provided solely for  
32 shared telecommunications within the zone, shared infrastructure and  
33 facilities, long-term capital purchases, and up to 10 percent for zone  
34 administration through the locally-designated innovation partnership  
35 zone administrator. It is the intent of the legislature that  
36 innovation partnership zone grants should consider the  
37 commercialization of inventions and innovations.

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$5,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$5,000,000

6       **Sec. 1010.** 2007 c 520 s 1021 (uncodified) is amended to read as  
7 follows:

8       **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
9       Job/Economic Development Grants (06-4-950)

10       The reappropriation in this section is subject to the following  
11 conditions and limitations:

12       (1) The reappropriation is subject to the project list in section  
13 107, chapter 371, Laws of 2006.

14       (2) \$1,000,000 of the reappropriation for the Pacific Northwest  
15 national labs campus infrastructure project is provided solely for  
16 giga-pop infrastructure.

17       (3) (~~(\$5,000,000)~~) \$2,200,000 of the reappropriation is provided  
18 solely for military communities infrastructure projects. Military  
19 communities infrastructure projects shall include:

20       (a) Grants to counties and cities for the purchase of development  
21 easements and the purchase of real property in fee simple to restrict  
22 the use of accident potential zones and clear zones. The office of  
23 financial management shall establish a competitive process for  
24 selecting projects to receive the grants. Final allocation of these  
25 grants shall be at the discretion and with the approval of the director  
26 of the office of financial management.

27       The grants are subject to the following conditions:

28       (i) The county or city must be subject to and in compliance with  
29 RCW 36.70A.530;

30       (ii) The grants may not be used to remove encroachments into these  
31 zones allowed by county or city zoning or permitting actions;

32       (iii) The county or city must have an encroachment prevention plan  
33 preventing future encroachment into these zones; and

34       (iv) The grant provided by the state must not exceed one-third of  
35 the project cost with funds from local and federal sources providing  
36 the balance of the funds.

1 (b) Up to \$481,000 of the reappropriation is provided solely for  
2 improvements to a military department site on Fairchild air force base.

3 Reappropriation:

4	Public Works Assistance Account--State . . . . .	(( <del>\$31,481,000</del> ))
5		<u>\$28,681,000</u>
6	Prior Biennia (Expenditures) . . . . .	\$18,519,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	(( <del>\$50,000,000</del> ))
9		<u>\$47,200,000</u>

10 NEW SECTION. **Sec. 1011.** A new section is added to 2007 c 520  
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
13 Skagit County Digester (08-4-951)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: Funding is provided solely for a grant for  
16 the Skagit county digester project. This appropriation is subject to  
17 appropriate agreements to protect the public investment.

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$500,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$500,000

23 NEW SECTION. **Sec. 1012.** A new section is added to 2007 c 520  
24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
26 Snohomish County Biodiesel (08-4-859)

27 The appropriation in this section is subject to the following  
28 conditions and limitations: Funding is provided solely for a grant for  
29 the Snohomish county biodiesel crusher project. This appropriation is  
30 subject to appropriate agreements to protect the public investment.

31 Appropriation:

32	Energy Freedom Account--State . . . . .	\$500,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$500,000

2 NEW SECTION. **Sec. 1013.** A new section is added to 2007 c 520  
3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

5 Quillayute Valley Wood-Fire Boiler (08-4-858)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: Funding is provided solely for a grant for  
8 the Quillayute Valley wood-fire boiler demonstration project. This  
9 appropriation is subject to appropriate agreements to protect the  
10 public investment.

11 Appropriation:

12	Energy Freedom Account--State . . . . .	\$1,000,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$1,000,000

16 **Sec. 1014.** 2007 c 520 s 1042 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

19 Community Development Fund (08-4-850)

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) The projects listed in this section must comply with RCW  
23 43.63A.125(2)(c).

24 (2) Except as directed otherwise prior to the effective date of  
25 this section, the department shall not expend the appropriations in  
26 this section unless and until the nonstate share of project costs have  
27 been either expended, or firmly committed, or both, in an amount  
28 sufficient to complete the project or a distinct phase of the project  
29 that is useable to the public for the purpose intended by the  
30 legislature.

31 (3) Prior to receiving funds, project recipients must demonstrate  
32 that the project site is under control for a minimum of ten years,  
33 either through ownership or a long-term lease. This requirement does  
34 not apply to appropriations for preconstruction activities or

1 appropriations whose sole purpose is to purchase real property that  
2 does not include a construction or renovation component.

3 (4) Projects funded in this section may be required to comply with  
4 Washington's high performance building standards as required by chapter  
5 39.35D RCW.

6 (5) Project funds are available on a reimbursement basis only and  
7 may not be advanced under any circumstances.

8 (6) Projects funded in this section, including those that are owned  
9 and operated by nonprofit organizations, are generally required to pay  
10 state prevailing wages.

11 (7) The appropriation is provided solely for the following list of  
12 projects:

13 Project Name	Amount
14 CASA Latina	\$1,000,000
15 Divine alternatives for dads services (DADS) center	\$10,000
16 El Centro de la Raza center	\$821,000
17 Hilltop renaissance community - Centro Latino	\$1,950,000
18 Hilltop renaissance community - MLK development	
19 association <u>preconstruction activities</u>	\$4,000,000
20 HomeSight center	\$250,000
21 Ilwaco community building	\$2,700,000
22 Japanese cultural center of Washington	\$1,000,000
23 KCR Bremerton community services center	\$900,000
24 KDNA community center (Granger community center)	\$500,000
25 Korean women's association center	\$1,500,000
26 North helpline lake city court	\$350,000
27 Salishan housing community	\$2,900,000
28 Sea Mar family housing community	\$1,500,000
29 Spokane east central community center	\$150,000
30 Spokane emmanuel center	\$500,000
31 Spokane Northeast community center	\$1,000,000
32 Wapato Filipino American center	\$135,000
33 Total	\$21,166,000

34 Appropriation:

35 State Building Construction Account--State . . . . .	\$21,166,000
36 Prior Biennia (Expenditures) . . . . .	\$0
37 Future Biennia (Projected Costs) . . . . .	\$0



1 TOTAL . . . . . \$21,166,000

2 **Sec. 1015.** 2007 c 520 s 1045 (uncodified) is amended to read as  
3 follows:

4 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

5 Washington State Horse Park (08-2-004)

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) The appropriation in this section shall complete the state's  
9 capital obligation for the facility.

10 (2) Land provided for the state horse park by the county or city in  
11 which the park is located shall remain in the ownership of that county  
12 or city unless the county or city determines otherwise. The  
13 legislature encourages the county or city to provide a long-term lease  
14 of selected property to the Washington state horse park authority at a  
15 minimal charge.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$3,500,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$3,500,000

21 NEW SECTION. **Sec. 1016.** A new section is added to 2007 c 520  
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

24 Longview Regional Water Treatment Plant Dredging (08-1-001)

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The appropriation in this section is  
27 provided solely for the emergency dredging of the Cowlitz river to  
28 prevent sandbars from obstructing the intake facility necessary for the  
29 city of Longview to obtain water.

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$150,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$150,000

1        NEW SECTION.    **Sec. 1017.** A new section is added to 2007 c 520  
2 (uncodified) to read as follows:

3    **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4        Quincy Water Treatment System Phase 1 (08-1-002)

5        The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation in this section is  
7 provided solely to increase the capacity of the water treatment  
8 facility in the city of Quincy.

9    Appropriation:

10	State Building Construction Account--State . . . . .	\$4,500,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$4,500,000

14        NEW SECTION.    **Sec. 1018.** A new section is added to 2007 c 520  
15 (uncodified) to read as follows:

16    **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

17        Community Schools (08-4-856)

18        The appropriation in this section is subject to the following  
19 conditions and limitations:

20        (1) The appropriation in this section is provided solely for the  
21 acquisition, rehabilitation, expansion, or improvement of surplus  
22 school buildings to be converted into community facilities for the  
23 delivery of nonresidential coordinated services for children and  
24 families.

25        (2) Eligible applicants include local governments, nonprofit  
26 organizations, nonprofit early learning providers, and tribal  
27 governments. Only the following surplus schools may be eligible for  
28 grant funding under this section: (a) Allen school; (b) Crown Hill  
29 school; (c) Fauntleroy school; (d) University Heights school; (e)  
30 Martin Luther King elementary school; and (f) Lincoln high school north  
31 wing.

32        (3) As part of the grant process, applicants must submit a  
33 comprehensive plan for the use of the surplus school that includes  
34 information on the following:

35        (a) A list of partner entities that will assist the lead eligible  
36 applicant to provide or coordinate services for children and families;

1 (b) A memorandum of understanding between the lead eligible  
2 applicant and each partner; and

3 (c) An examination of capital and operating funding sources that  
4 applicants intend to apply to the project and coordinated services at  
5 each school to be served, whether such funding is derived from grants  
6 under this section or from other federal, state, local, or private  
7 sources.

8 (4) Project applicants must demonstrate that the proposed project  
9 is ready to proceed, will make timely use of the funds, and requires  
10 state funding to accomplish a discrete, usable phase of the project  
11 that may include acquisition.

12 (5) If grant funds under this subsection are used for the  
13 acquisition of surplus school facilities, the sale proceeds must be  
14 used by the local school board disposing of such property for  
15 renovation, replacement, or new construction of school facilities in  
16 the district, but shall not be used as local match for projects  
17 receiving state school construction assistance grants.

18 (6) In contracts for grants authorized under this subsection, the  
19 department shall include provisions that require that capital  
20 improvements must be held by the grantee for a specified period of time  
21 appropriate to the amount of the grant and that facilities must be used  
22 for the express purpose of the grant. If the grantee is found to be  
23 out of compliance with provisions of the contract, the grantee shall  
24 repay to the state general fund the principal amount of the grant plus  
25 interest calculated at the rate of interest on state of Washington  
26 general obligation bonds issued most closely to the date of  
27 authorization of the grant.

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$4,585,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$4,585,000

33 NEW SECTION. **Sec. 1019.** A new section is added to 2007 c 520  
34 (uncodified) to read as follows:

35 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
36 2008 Local and Community Projects (08-4-861)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Except as directed otherwise prior to the effective date of  
4 this section, the department shall not expend the appropriations in  
5 this section unless and until the nonstate share of project costs have  
6 been either expended, or firmly committed, or both, in an amount  
7 sufficient to complete the project or a distinct phase of the project  
8 that is useable to the public for the purpose intended by the  
9 legislature.

10 (2) Prior to receiving funds, project recipients must demonstrate  
11 that the project site is under control for a minimum of ten years,  
12 either through ownership or a long-term lease. This requirement does  
13 not apply to appropriations for preconstruction activities or  
14 appropriations whose sole purpose is to purchase real property that  
15 does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply with  
17 Washington's high performance building standards as required by chapter  
18 39.35D RCW.

19 (4) Project funds are available on a reimbursement basis only and  
20 may not be advanced under any circumstances.

21 (5) Projects funded in this section must be held by the recipient  
22 for a minimum of ten years and used for the same purpose or purposes  
23 intended by the legislature as required in RCW 43.63A.125(2)(c).

24 (6) Projects funded in this section, including those that are owned  
25 and operated by nonprofit organizations, are generally required to pay  
26 state prevailing wages.

27 (7) The appropriation is provided solely for the following list of  
28 projects:

29 <b>Project Name</b>	<b>Amount</b>
30 180th/240th park development	\$700,000
31 Armed forces and aerospace museum	\$100,000
32 Brightwater environmental education center and 33 energy test bed	\$270,000
34 Bullerville utility district water system replacement	\$350,000
35 Burley Mountain lodge	\$350,000
36 Camano community health clinic	\$500,000
37 Cispus environmental learning center	\$150,000
38 Cliff Bailey center - north end roof	\$302,000

1	Comfort house senior citizen center	\$15,000
2	Culvert and road collapse on 17th street in Lynden	\$500,000
3	Dayton historic depot	\$75,000
4	Dialysis capacity and backup power	\$450,000
5	Eatonville community pool access addition	\$350,000
6	Edwall water system	\$765,000
7	Examination room at children's justice center	\$100,000
8	Federal Way performing arts preconstruction activities	\$500,000
9	Garfield county agricultural history museum	\$75,000
10	Greenacres neighborhood park development	\$300,000
11	Handicap and public safety renovations	\$115,000
12	Hazel Heights p-patch and community garden	\$70,000
13	Historic train preservation	\$50,000
14	Hope center	\$135,000
15	Jim Kennett track renovation	\$12,000
16	Kitsap mental health services residential facility	\$1,000,000
17	Mason transit community center	\$235,000
18	McCaw hall	\$400,000
19	Mobile command center	\$330,000
20	Mt. Rainier lahar warning system upgrade	\$300,000
21	Mt. Spokane ski and snowboard parks preconstruction	
22	activities	\$300,000
23	Naches depot and trail phase II	\$375,000
24	New hope farms	\$85,000
25	North East redevelopment area project preconstruction	
26	activities	\$500,000
27	Petrovitsky park upgrade	\$100,000
28	Public facility emergency readiness	\$300,000
29	Puget Sound industrial excellence center	\$1,000,000
30	Rainier Valley boys and girls club	\$450,000
31	Redman slough channel restoration	\$45,000
32	Relocation of Highline West Seattle mental health	
33	facility	\$1,500,000
34	Road and culvert repair on Cedar Flats road	\$500,000
35	Seahurst environmental center	\$300,000
36	Share house expansion	\$1,400,000
37	Skamania county fairgrounds emergency repairs	\$100,000
38	Snohomish American legion ADA ramp	\$50,000

1	Sunnyside school district	\$150,000
2	Underwood water reservoir and water system improvements	\$350,000
3	Union avenue redevelopment	\$500,000
4	Vader public restrooms	\$110,000
5	Vancouver river front redevelopment	\$910,000
6	Wallingford boys and girls club	\$100,000
7	West Richland diking district	\$120,000
8	William Factory small business incubator	\$250,000
9	Yakima Valley museum feasibility study - downtown	
10	arts center	\$25,000
11	Youth housing and drop-in center	\$300,000
12	YWCA Somerset village apartments and community center	
13	acquisition	\$160,000
14	Total	\$18,479,000

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$18,479,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$18,479,000

20 NEW SECTION. **Sec. 1020.** A new section is added to 2007 c 520  
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

23 Statewide Childcare Facilities Needs Assessment (08-4-857)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) The appropriation in this section is provided solely for the  
27 department, in consultation with the department of early learning, to  
28 provide an assessment of childcare capacity statewide for the following  
29 children: (a) Children served by programs under chapter 72.40 RCW; (b)  
30 sick children; (c) children whose care is subsidized by the department  
31 of social and health services; (d) children that participate in the  
32 early childhood education and assistance program; and (e) children that  
33 participate in the head start program.

34 (2) The department shall review current or potential funding  
35 sources for the acquisition, construction, renovation, or expansion of  
36 early learning and other childcare program facilities, and make

1 recommendations to the legislature regarding the need to revise current  
2 state competitive childcare facility programs or develop new state  
3 programs.

4 (3)(a) The department shall convene a work group to consider and  
5 make recommendations regarding potential criteria for a competitive  
6 childcare facility program including, but not limited to the following:

7 (i) Potential eligible applicants; (ii) the appropriateness of grants  
8 or loans for eligible applicants; (iii) the type of facilities that are  
9 eligible for grants or loans; (iv) objective selection criteria; (v)  
10 the need for technical assistance for applicants; and (vi) potential  
11 modifications, if any, to the school construction assistance program  
12 administered by the office of the superintendent of public instruction  
13 with regard to early learning and other childcare programs.

14 (b) The work group shall consist of stakeholders in the early  
15 learning and childcare communities and their recommendations must be  
16 delivered to the legislative fiscal committees by November 15, 2008.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$42,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$42,000

22 NEW SECTION. **Sec. 1021.** A new section is added to 2007 c 520  
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

25 Building Communities Fund Program (08-4-855)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation in this section is  
28 provided solely for the administrative costs associated with the  
29 implementation of chapter . . . (Second Substitute Senate Bill No. 6855  
30 (funding for jobs, economic development, and local capital projects)),  
31 Laws of 2008. If the bill is not enacted by June 30, 2008, the  
32 appropriation in this section shall lapse. The department shall submit  
33 a list of qualified eligible projects to the governor and the  
34 legislature for the 2009-2011 biennium. The anticipated funding level  
35 for these projects is up to thirty-two million dollars.

36 Appropriation:

1	State Building Construction Account--State . . . . .	\$250,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$250,000

5 NEW SECTION. **Sec. 1022.** A new section is added to 2007 c 520  
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

8 Infrastructure Investment System (08-2-859)

9 The appropriation in this section is subject to the following  
10 conditions and limitations: The legislature intends to begin a process  
11 of reevaluating the policy goals and priorities for the allocation of  
12 infrastructure assistance program funds through the use of information  
13 that is available and reviewed each biennium by the infrastructure  
14 programs.

15 (1) The appropriation in this section is provided solely for the  
16 office of financial management, in cooperation with the department of  
17 community, trade, and economic development, the department of ecology,  
18 the department of health, the transportation improvement board, and the  
19 office of the state treasurer to develop an implementation plan. The  
20 implementation plan will also be developed in consultation with  
21 existing and potential state infrastructure program grant and loan  
22 recipients, other stakeholders, and the legislature. The  
23 implementation plan must identify options for the organization and  
24 coordination of appropriate state infrastructure assistance programs  
25 into an improved infrastructure investment system. The implementation  
26 plan must identify opportunities for the improved infrastructure  
27 investment system to achieve the following:

- 28 (a) Ease of access to program information and applications;
- 29 (b) Access to technical assistance;
- 30 (c) Coordination of program investment to ensure that all budget  
31 and tax support from all state sources is disclosed and considered as  
32 a total package of assistance. This includes the identification of  
33 taxes paid by taxing districts and regions and the benefits received  
34 from those same districts and regions;
- 35 (d) The promotion of strategic investments of state resources that  
36 are aligned with state policy goals, which includes laws,  
37 administrative rules, and program policies;



1 (e) The reduction of the cost of private market borrowing for  
2 jurisdictions with higher costs;

3 (f) The identification of additional revenue for local  
4 infrastructure; and

5 (g) Effective and efficient program administration.

6 (2) The development of an implementation plan must build upon prior  
7 studies and inventories of infrastructure programs and a further  
8 analysis of the major local infrastructure assistance programs. The  
9 implementation plan must be based on analysis, including the following:

10 (a) Identification of the benefits from state grants and interest  
11 rate subsidies to rate payers and local tax payers;

12 (b) A comparison of state policy goals, which are primary  
13 considerations in determining project funding decisions, with the  
14 actual funding decisions, the criteria used to rank proposals, and the  
15 performance measures used to monitor the success of the programs;

16 (c) The compilation of the total amount of assistance received by  
17 jurisdictions over the past five biennia;

18 (d) A comparison of the terms of a sample of low-interest loans  
19 provided to public infrastructure projects with the terms of private  
20 market borrowing that the jurisdictions would have been able to obtain.  
21 The sample of loans must include different types and sizes of projects  
22 and jurisdictions; and

23 (e) An identification of funds leveraged with state infrastructure  
24 resources.

25 (3) The legislature also intends to use information from the  
26 multiple infrastructure assistance programs to provide direction for  
27 future funding priorities. The legislature will base those priorities  
28 on information from infrastructure assistance programs, including the  
29 programs' recommendations for the following:

30 (a) Needed investment for the different types of infrastructure  
31 projects over the next six years;

32 (b) Funding allocation of the projected existing state  
33 infrastructure assistance resources to those types of projects;

34 (c) Reallocation of existing state resources for infrastructure  
35 projects; and

36 (d) New and existing local and state revenue sources to address  
37 unfunded local infrastructure needs. In estimating the needed

1 investment for different types of infrastructure projects,  
2 infrastructure assistance programs may include in their recommendations  
3 new types of projects that are not authorized in statute.

4 (4) The implementation plan and analysis must be completed by  
5 December 1, 2008.

6 Appropriation:

7	Public Works Assistance Account--State . . . . .	\$475,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$475,000

11 **Sec. 1023.** 2007 c 520 s 1048 (uncodified) is amended to read as  
12 follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Snohomish, Island, and Skagit County Regional Higher Education  
15 (08-2-001)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) It is the intent of the legislature that the four-year  
19 institutions and the community and technical colleges work as  
20 cooperative partners to ensure the successful and efficient operation  
21 of the state's system of higher education. In furtherance of the  
22 state's responsibility for the expansion of baccalaureate and graduate  
23 educational programs in the central Puget Sound area, the University of  
24 Washington shall govern and operate an additional branch campus to be  
25 located in the Snohomish/Island/Skagit county area. Top priorities for  
26 the campus include expansion of upper division capacity for transfer  
27 students and graduate students in high demand programs, with a  
28 particular focus on science, technology, and engineering. The campus  
29 may offer lower division courses linked to specific majors in fields  
30 not addressed at local community colleges. The campus may also  
31 directly admit freshmen and sophomores gradually and deliberately in  
32 accordance with a campus plan to be submitted to the higher education  
33 coordinating board. All student admissions will be carried out in  
34 accordance with coadmissions and proportionality agreements emphasizing  
35 access for transfer students codeveloped by the University of  
36 Washington and the state board for community and technical colleges.

1 (2) The office of financial management and the University of  
2 Washington are directed to assess options and make recommendations on  
3 the siting of the branch campus in the Snohomish/Island/Skagit county  
4 region and shall develop operational and management plans needed to  
5 establish the institution. The plans shall include but not be limited  
6 to a master business plan for design and implementation, and programs  
7 to be offered to address demographic pressures and workforce needs.  
8 Planning and analysis shall be done in coordination with the local  
9 community and existing higher education institutions. Site selection  
10 criteria shall include, but not be limited to: Meeting the objectives  
11 of the master business plan; meeting the unmet baccalaureate needs in  
12 the region, including high demand program needs; compliance with  
13 provisions of the state's growth management act; and accessibility from  
14 existing and planned transportation infrastructure.

15 (3) Five years from the time the first class of students enters the  
16 new institution, the higher education coordinating board will work with  
17 the new institution and a local advisory board to: (a) Review the  
18 extent to which the new institution is meeting the baccalaureate degree  
19 needs of the citizens and businesses of the region and state; (b)  
20 assess any additional steps needed to accomplish the goals set forth in  
21 subsection (1) of this section, and; (c) assess the relationship  
22 between the new institution and other higher education institutions in  
23 the region and the state.

24 (4) The state board for community and technical colleges and the  
25 University of Washington shall plan for transition of appropriate  
26 programs from the university center to upper division programs at the  
27 branch campus.

28 (5) The office of financial management and the University of  
29 Washington shall report to the governor and the appropriate committees  
30 of the senate and house of representatives by November 15, 2007, on  
31 campus siting recommendations and a preliminary design and  
32 implementation plan. (~~The final design and implementation plan shall  
33 be delivered to the governor and the appropriate committees of the  
34 senate and house of representatives by June 1, 2008.~~)

35 (6) The office of financial management may contract with outside  
36 sources to carry out the provisions of this section.

37 Appropriation:

38 State Building Construction Account--State . . . . ((\$4,000,000))

1		<u>\$1,500,000</u>
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	(( <del>\$4,000,000</del> ))
5		<u>\$1,500,000</u>

6       **Sec. 1024.** 2007 c 520 s 1050 (uncodified) is amended to read as  
7 follows:

8       **FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
9       Oversight of State Facilities (08-2-855)

10       The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation in this section is  
12 provided solely for the office of financial management to strengthen  
13 its oversight role in state facility analysis and decision making as  
14 generally described in chapter 506, Laws of 2007.

15       Appropriation:

16	State Building Construction Account--State . . . . .	(( <del>\$1,015,000</del> ))
17		<u>\$1,419,000</u>
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	(( <del>\$1,015,000</del> ))
21		<u>\$1,419,000</u>

22       **Sec. 1025.** 2007 c 520 s 1049 (uncodified) is amended to read as  
23 follows:

24       **FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
25       Higher Education Cost Escalation (08-2-854)

26       The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation in this section is  
28 provided solely for the office of financial management to assist public  
29 baccalaureate higher education institutions in managing unanticipated  
30 cost escalation for projects bid during the 2007-2009 biennium. Not  
31 more than \$750,000 shall be made available to any single project and  
32 amounts used must be matched equally from other resources. The office  
33 of financial management shall manage the distribution of funds to  
34 ensure that the requesting institution has managed its project within  
35 the current appropriation through preparation of bid documents and that

1 the scope of the project is no greater than originally specified in the  
 2 design. Prior to approving use of a minor works appropriation as a  
 3 match, and its transfer to the project with unanticipated cost  
 4 escalation, the office of financial management shall require the  
 5 institution to describe what it has done to identify and develop  
 6 alternative resources for a match, and the specific minor works  
 7 projects that would be deferred as a result of the transfer. The  
 8 office of financial management shall report to the appropriate fiscal  
 9 committees of the legislature on the use of these funds.

10 Appropriation:

11	State Building Construction Account--State . . . . .	(( <del>\$3,237,000</del> ))
12		<u>\$1,500,000</u>
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	(( <del>\$3,237,000</del> ))
16		<u>\$1,500,000</u>

17 NEW SECTION. **Sec. 1026.** A new section is added to 2007 c 520  
 18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Higher Education Project Scoring and Financing Study (08-2-861)

21 The appropriation in this section is subject to the following  
 22 conditions and limitations: The appropriation in this section is  
 23 provided solely for the office of financial management to complete an  
 24 objective analysis and scoring of all capital budget projects proposed  
 25 by the public four-year institutions, beginning in 2008, and a higher  
 26 education financing study as generally described in chapter . . .  
 27 (Engrossed Substitute House Bill No. 3329), Laws of 2008. If the bill  
 28 is not enacted by June 30, 2008, the appropriation shall lapse.

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$300,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$300,000

34 **Sec. 1027.** 2007 c 520 s 1058 (uncodified) is amended to read as  
 35 follows:

1 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

2 Statewide Infrastructure: Preservation Minor Works (06-1-004)

3 Reappropriation:

4	State Vehicle Parking Account--State . . . . .	\$31,000
5	State Building Construction Account--State . . . . .	(( <del>\$246,000</del> ))
6		<u>\$146,000</u>
7	Thurston County Capital Facilities Account--State . . .	\$1,824,000
8	Subtotal Reappropriation . . . . .	(( <del>\$2,101,000</del> ))
9		<u>\$2,001,000</u>
10	Prior Biennia (Expenditures) . . . . .	\$918,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	(( <del>\$3,019,000</del> ))
13		<u>\$2,919,000</u>

14 **Sec. 1028.** 2007 c 520 s 1065 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

17 Legislative Building Improvements (08-1-011)

18 ~~((The appropriation in this section is subject to the following  
19 conditions and limitations: \$25,000 of the capitol building  
20 construction account appropriation is provided solely to establish a  
21 legislative gift center created in chapter . . . (Second Substitute  
22 House Bill No. 1896), Laws of 2007. If the bill is not enacted by June  
23 30, 2007, the appropriation shall lapse.))~~

24 Appropriation:

25	<del>((Capitol Building Construction Account--State . . . . .</del>	<del>\$701,000))</del>
26	<u>Thurston County Capital Facilities Account--State . . . . .</u>	<u>\$676,000</u>
27	State Building Construction Account--State . . . . .	(( <del>\$550,000</del> ))
28		<u>\$575,000</u>
29	Subtotal Appropriation . . . . .	\$1,251,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$2,836,000
32	TOTAL . . . . .	\$4,087,000

33 **Sec. 1029.** 2007 c 520 s 1066 (uncodified) is amended to read as  
34 follows:

1	<b>FOR THE DEPARTMENT OF GENERAL ADMINISTRATION</b>	
2	Minor Works - Facility Preservation (08-1-015)	
3	Appropriation:	
4	Capitol Building Construction Account--State . . . . .	(( <del>\$1,715,000</del> ))
5		<u>\$1,619,000</u>
6	State Building Construction Account--State . . . . .	(( <del>\$1,456,000</del> ))
7		<u>\$1,666,000</u>
8	Thurston County Capital Facilities Account--State . . . . .	\$3,634,000
9	General Administration Service Account--State . . . . .	\$1,386,000
10	Subtotal Appropriation . . . . .	(( <del>\$8,191,000</del> ))
11		<u>\$8,305,000</u>
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	(( <del>\$20,365,000</del> ))
14		<u>\$20,065,000</u>
15	TOTAL . . . . .	(( <del>\$28,556,000</del> ))
16		<u>\$28,370,000</u>

17 **Sec. 1030.** 2007 c 520 s 1067 (uncodified) is amended to read as  
18 follows:

19	<b>FOR THE DEPARTMENT OF GENERAL ADMINISTRATION</b>	
20	Minor Works - Infrastructure Preservation (08-1-004)	
21	Appropriation:	
22	Capitol Building Construction Account--State . . . . .	\$600,000
23	State Vehicle Parking Account--State . . . . .	\$22,000
24	State Building Construction Account--State . . . . .	(( <del>\$3,000,000</del> ))
25		<u>\$2,796,000</u>
26	Thurston County Capital Facilities Account--State . . . . .	\$1,899,000
27	General Administration Service Account--State . . . . .	\$200,000
28	Subtotal Appropriation . . . . .	(( <del>\$5,721,000</del> ))
29		<u>\$5,517,000</u>
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	(( <del>\$7,006,000</del> ))
32		<u>\$6,006,000</u>
33	TOTAL . . . . .	(( <del>\$12,727,000</del> ))
34		<u>\$11,523,000</u>

1       **Sec. 1031.** 2007 c 520 s 1073 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4       Oversight of State Facilities (08-2-853)

5       The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriations ~~((is))~~ in this section  
7 ~~((is))~~ are provided solely for the department of general administration  
8 to assist the office of financial management with the development ~~((of~~  
9 ~~six year facility plans as generally described in chapter . . .~~  
10 ~~(Substitute House Bill No. 2366), Laws of 2007))~~ and implementation of  
11 RCW 43.82.035 and 43.82.055.

12       Appropriation:

13	General Administration Services Account--State . . . . .	\$345,000
14	<u>State Building Construction Account--State . . . . .</u>	<u>\$264,000</u>
15	<u>Subtotal Appropriation . . . . .</u>	<u>\$609,000</u>
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	<del>(((\$345,000))</del>
19		<u>\$609,000</u>

20       **Sec. 1032.** 2007 c 520 s 1068 (uncodified) is amended to read as  
21 follows:

22       **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

23       Minor Works - Program (08-2-012)

24       Appropriation:

25	State Building Construction Account--State . . . . .	<del>(((\$370,000))</del>
26		<u>\$260,000</u>
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$2,720,000
29	TOTAL . . . . .	<del>(((\$3,090,000))</del>
30		<u>\$2,980,000</u>

31       NEW SECTION. **Sec. 1033.** A new section is added to 2007 c 520  
32 (uncodified) to read as follows:

33       **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

34       Infrastructure Relocation (08-2-028)



1 Appropriation:

2	State Building Construction Account--State . . . . .	\$2,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$2,000,000

6 NEW SECTION. **Sec. 1034.** A new section is added to 2007 c 520  
7 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**  
9 Campus Monuments Repair and Restoration (09-1-003)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$288,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$288,000

15 NEW SECTION. **Sec. 1035.** A new section is added to 2007 c 520  
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**  
18 Thurston County--Capital Campus High Capacity Transportation Study  
19 (08-2-955)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The appropriation is provided solely for  
22 a contract with the Thurston county regional planning council for a  
23 study of transportation options for state employees in Thurston county  
24 and state capital campus visitors. The study must analyze trip  
25 patterns, alternative modes of transportation for employees, access for  
26 visitors, interagency travel, and commute trip reduction programs. The  
27 study must recommend options to improve multimodal transportation  
28 options available to those traveling to and from the capital and  
29 satellite campuses, including ways to improve the use, design, and  
30 access to new and existing transportation infrastructure such as  
31 parking lots, bicycle storage, park and rides, and transit stops.

32 Appropriation:

33	State Vehicle Parking Account--State . . . . .	\$150,000
34	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$150,000

3 NEW SECTION. **Sec. 1036.** A new section is added to 2007 c 520  
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

6 Heritage Center/Executive Office Building: Design (08-2-858)

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for design  
10 of the combined heritage center and executive office building project.

11 (2) The secretary of state and the department of general  
12 administration, in consultation with the office of the state treasurer,  
13 shall submit a financial plan for the combined project to the  
14 legislature by February 1, 2009. The financial plan must be approved  
15 by the director of the office of financial management and must include  
16 the following:

17 (a) An updated scope of work for the combined project;

18 (b) An updated projection of annual revenues and expenses for each  
19 portion of the combined facility authorized in section 6001 (9) and  
20 (10)(a) of this act that fully support the project scope;

21 (c) A contingency plan in the event that fees generated under RCW  
22 43.07.128, 36.18.010, and 36.22.175 are insufficient to meet debt  
23 service payments on the heritage center portion of the project in any  
24 given year over the life of the certificate of participation. Moneys  
25 derived from private fundraising activities shall not be considered as  
26 a revenue source for debt service payments in the contingency plan.  
27 The contingency plan must prioritize methods to be used to make up  
28 shortfalls in revenue including, but not limited to, transfers from the  
29 state general fund and other accounts, archive and corporate filing fee  
30 increases, agency operating budget reductions, and other methods;

31 (d) A risk management plan that identifies the process for decision  
32 making on project scope, schedule, and budget changes. The risk  
33 management plan also must describe the process for resolving  
34 disagreements between all parties; and

35 (e) An update on private fundraising activities.

36 (3) An executive steering committee shall be established for the

1 project comprised of the secretary of state, the insurance  
2 commissioner, the director of the department of general administration,  
3 and the director of the office of financial management.

4 (4) The secretary of state and the department of general  
5 administration shall provide updates on the project to the office of  
6 financial management, including but not limited to information on  
7 project scope, schedule, and budget, on an interval to be determined by  
8 the office of financial management.

9 Appropriation:

10	Washington State Heritage Center Account--State . . . .	\$6,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$6,000,000

14 NEW SECTION. **Sec. 1037.** A new section is added to 2007 c 520  
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF PERSONNEL**

17 Thurston County Childcare Needs Assessment - Predesign (08-2-850)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The appropriation is provided solely for  
20 the department of personnel and the department of general  
21 administration to develop a predesign to determine: (1) Childcare  
22 needs of Washington state employees in Thurston county; (2) existing  
23 licensed childcare capacity near the capitol campus, in Lacey and in  
24 Tumwater, located near state agency offices; (3) preferred and  
25 alternate locations based on that need and capacity, on or near the  
26 capitol campus, in Lacey and in Tumwater; (4) optimum size of childcare  
27 space; and (5) project costs for these locations. The departments  
28 shall submit the predesign by September 15, 2008, to the office of  
29 financial management and the appropriate legislative fiscal committees.

30 Appropriation:

31	Thurston County Capital Facilities Account--State . . . .	\$150,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$150,000

1       **Sec. 1038.** 2007 c 520 s 1075 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

4       Wheeler Block Development--Department of Information Services,  
5 State Patrol, and General Office (08-2-950)

6       The appropriation in this section is subject to the following  
7 conditions and limitations: Planning funds are provided solely to  
8 lease/develop state office buildings and facilities for the department  
9 of information services on the "Wheeler block" of the east capitol  
10 campus. The office buildings shall be constructed and financed so that  
11 agencies' occupancy costs per gross square foot or per employee will  
12 not exceed 110 percent of comparable private market rental rates per  
13 gross square foot or per employee. The comparable general office space  
14 rate shall be calculated based on recent Thurston county leases of new  
15 space of at least 100,000 rentable square feet adjusted for known  
16 escalation clauses, expected inflation, and differences in the level of  
17 service provided by the comparable leases as determined by the  
18 department in consultation with the department of general  
19 administration. In addition to the department of information services,  
20 state agency tenants shall include the state patrol and general office  
21 facilities for small agencies and offices. The department shall design  
22 and operate the general office facilities for small agencies and  
23 offices as a demonstration of the efficiencies gained from the  
24 integration of office space and telecommunications and computer  
25 technology. The demonstration project shall provide office space,  
26 furniture, and telecommunications and computer technology as a single  
27 package. The facility shall be designed so that small agencies and  
28 offices can move in and out of the facility without the typical moving  
29 expenses that result from individual agency ownership of furniture and  
30 technology. The facility for small agencies and offices shall also  
31 provide for staffing and space efficiencies resulting from central  
32 reception, and support services and spaces. The department of general  
33 administration shall coordinate with state agency tenants of the  
34 existing general administration building that will not be relocated to  
35 the new facilities of the "Wheeler block" for occupancy of state-owned  
36 or existing leased facilities (~~((vacated by the state patrol or the  
37 department of information services))~~) within Thurston county prior to  
38 relocation to new or not currently state-owned or leased facilities.

1 The department shall consider alternatives for backfilling vacated  
2 state patrol or department of information services leased facilities  
3 when possible.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$2,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$2,000,000

9 **Sec. 1039.** 2007 c 520 s 1090 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATUTE LAW COMMITTEE**

12 Pritchard Building Rehabilitation (~~((08-2-017))~~) (08-2-850)

13 Appropriation:

14	State Building Construction Account--State . . . . .	<del>(( \$1,100,000 ))</del>
15		<u>\$800,000</u>
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	<del>(( \$1,100,000 ))</del>
19		<u>\$800,000</u>

20 NEW SECTION. **Sec. 1040.** A new section is added to 2007 c 520  
21 (uncodified) to read as follows:

22 **FOR THE MILITARY DEPARTMENT**

23 Flood Warning Systems (08-2-851)

24 The appropriation in this section is subject to the following  
25 conditions and limitations: The appropriation in this section is  
26 provided solely for the emergency management division in consultation  
27 with the department of ecology, the department of community, trade, and  
28 economic development, the Washington association of counties, the  
29 United States army corps of engineers, the national oceanic and  
30 atmospheric association, and the national weather service to develop  
31 the following:

- 32 (1) An inventory and description of flood warning systems currently  
33 in place in flood hazard areas of the state, including manual systems  
34 and electronic systems;

1 (2) A needs assessment indicating what specific areas of the state  
2 could be better served by flood warning systems based on flooding areas  
3 mapped under the federal emergency management act. The needs  
4 assessment must include recommendations regarding how to make timely  
5 notification of flood warnings and how to gather and share data about  
6 potential flood areas;

7 (3) An information bank of flood warning systems, with descriptions  
8 of available and emerging technologies, and estimates of the costs of  
9 purchasing, installing, and maintaining these systems;

10 (4) Sources of potential federal assistance for local flood warning  
11 systems; and

12 (5) Recommendations to assist local governments in the financing of  
13 capital costs of flood warning systems, including the potential to  
14 modify existing state programs.

15 The recommendations must be reported to the office of financial  
16 management and legislature by December 15, 2009.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$250,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$250,000

(End of part)

**PART 2**  
**HUMAN SERVICES**

NEW SECTION. **Sec. 2001.** A new section is added to 2007 c 520 (uncodified) to read as follows:

**FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Community and Technical College Mapping (08-2-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the Washington association of sheriffs and police chiefs to include facilities on community and technical college campuses in the statewide first responder building mapping information system.

Appropriation:

State Building Construction Account--State . . . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$746,000
TOTAL . . . . .	\$1,746,000

**Sec. 2002.** 2007 c 520 s 2007 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School - Health and Safety Improvements (06-1-852)

Reappropriation:

<del>((Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . \$400,000))</del>	
<u>State Building Construction Account--State . . . . .</u>	<u>\$372,000</u>
Prior Biennia (Expenditures) . . . . .	\$350,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	<u>(\$750,000)</u>
	<u>\$722,000</u>

**Sec. 2003.** 2007 c 520 s 2021 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Capital Project Management (08-1-110)

1	Appropriation:	
2	Charitable, Educational, Penal, and Reformatory	
3	Institutions Account--State . . . . .	(( <del>\$2,555,000</del> ))
4		<u>\$2,305,000</u>
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$11,870,000
7	TOTAL . . . . .	(( <del>\$14,425,000</del> ))
8		<u>\$14,175,000</u>

9       **Sec. 2004.** 2007 c 520 s 2037 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

12       Fircrest Campus Master Plan (08-2-850)

13       The appropriation in this section is subject to the following  
14 conditions and limitations:

15       (1) The department shall resume and complete a master plan of the  
16 portion of the Fircrest campus that is not utilized by the Fircrest  
17 school or the department of health.

18       (2) In drafting the master plan, the department shall consult with  
19 the following:

- 20       (a) The city of Shoreline;
- 21       (b) The department of natural resources;
- 22       (c) The department of health regarding their master planning  
23 effort;
- 24       (d) Representatives of institutions of higher education with whom  
25 the department has a partnership; and
- 26       (e) Representatives of the Shoreline community and neighboring  
27 communities.

28       (3) The master plan must include a plan for the future of the  
29 property, including recommendations for alternative uses such as  
30 affordable housing and smart growth options. The hybrid option as  
31 described in the Fircrest excess property report dated January 14,  
32 2008, must be used for the purposes of the master plan. The  
33 development of the master plan must not prohibit the potential future  
34 expansion of the public health laboratory by the department of health.

35       (4) The department must report to the appropriate committees of the



1 legislature and the office of financial management by (~~January 1,~~  
2 ~~2008~~) December 1, 2010.

3 Appropriation:

4	State Building Construction Account--State . . . . .	(( <del>\$175,000</del> ))
5		<u>\$445,000</u>
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	(( <del>\$175,000</del> ))
9		<u>\$445,000</u>

10 **Sec. 2005.** 2007 c 520 s 2029 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

13 Special Commitment Center Medium Management Housing Addition  
14 (08-2-505)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: Funding is for the evaluation of design  
17 alternatives to meet programmatic needs and to add residential space to  
18 existing facilities by remodeling existing residential space and  
19 converting existing program space to residential space for additional  
20 beds.

21 Appropriation:

22	State Building Construction Account--State . . . . .	(( <del>\$1,000,000</del> ))
23		<u>\$1,275,000</u>
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	(( <del>\$1,000,000</del> ))
27		<u>\$1,275,000</u>

28 **Sec. 2006.** 2007 c 520 s 2032 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

31 Western State Hospital Laundry Upgrades (08-1-325)

32 Appropriation:

33	State Building Construction Account--State . . . . .	(( <del>\$885,000</del> ))
34		<u>\$2,858,000</u>

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . ((~~\$885,000~~)  
 4 \$2,858,000

5 **Sec. 2007.** 2007 c 520 s 2042 (uncodified) is amended to read as  
 6 follows:

7 **FOR THE DEPARTMENT OF HEALTH**

8 Public Health Laboratory Addition (08-2-003)

9 Appropriation:

10 State Building Construction Account--State . . . . . ((~~\$1,184,000~~)  
 11 \$2,012,000

12 Prior Biennia (Expenditures) . . . . . \$0  
 13 Future Biennia (Projected Costs) . . . . . ((~~\$8,984,000~~)  
 14 \$8,156,000

15 TOTAL . . . . . \$10,168,000

16 **Sec. 2008.** 2007 c 520 s 2045 (uncodified) is amended to read as  
 17 follows:

18 **FOR THE DEPARTMENT OF HEALTH**

19 Drinking Water Assistance Program (06-4-001)

20 Reappropriation:

21 Drinking Water Assistance Account--Federal . . . . . \$18,588,000

22 Appropriation:

23 Drinking Water Assistance Account--Federal . . . . . ((~~\$54,300,000~~)  
 24 \$66,474,000

25 Prior Biennia (Expenditures) . . . . . \$7,086,000  
 26 Future Biennia (Projected Costs) . . . . . \$99,360,000

27 TOTAL . . . . . ((~~\$179,334,000~~)  
 28 \$191,508,000

29 NEW SECTION. **Sec. 2009.** A new section is added to 2007 c 520  
 30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF HEALTH**

32 Review of Drinking Water Systems (08-2-850)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the  
4 department of health to conduct a statewide review of small public  
5 drinking water systems that have or may in the future require  
6 significant state resources to resolve urgent threats to public health  
7 and safety. A small water system is less than one thousand connections  
8 (a group A or group B water system). The department shall evaluate  
9 case studies, the two regulatory frameworks in place for small systems,  
10 and provide a report to the appropriate legislative committees and the  
11 office of financial management with recommendations on early  
12 interventions or changes to the regulatory structure that could prevent  
13 such problems in the future.

14 (2) The department shall identify the communities that would  
15 benefit from consolidation, regionalization, or other measures that  
16 will lead to improved small system regulatory compliance, long-term  
17 public health protection, and sustained economic vitality in  
18 communities served by small systems. The department shall submit a  
19 progress report to the fiscal committees of the legislature and the  
20 office of financial management by December 1, 2008, and a final report  
21 by June 30, 2009.

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$100,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$100,000

27 NEW SECTION. **Sec. 2010.** A new section is added to 2007 c 520  
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Walla Walla Nursing Facility (08-2-008)

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$125,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$13,850,000
35	TOTAL . . . . .	\$13,975,000

1       **Sec. 2011.** 2007 c 520 s 2061 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4       Monroe Corrections Complex: Improve C and D Units Security Features  
5 (06-1-046)

6 Reappropriation:

7	State Building Construction Account--State . . . . .	(( <del>\$280,000</del> ))
8		<u>\$308,000</u>
9	Prior Biennia (Expenditures) . . . . .	\$2,618,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	(( <del>\$2,898,000</del> ))
12		<u>\$2,926,000</u>

13       NEW SECTION. **Sec. 2012.** A new section is added to 2007 c 520  
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF CORRECTIONS**

16       Monroe Corrections Center: 100-Bed Management and Segregation Unit  
17 (00-2-008)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$995,000
20	Prior Biennia (Expenditures) . . . . .	\$38,443,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$39,438,000

23       NEW SECTION. **Sec. 2013.** A new section is added to 2007 c 520  
24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**

26       Washington State Penitentiary: Convert BAR Units from Medium to  
27 Close Custody (04-2-004)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$110,000
30	Prior Biennia (Expenditures) . . . . .	\$17,699,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$17,809,000

1       **Sec. 2014.** 2007 c 520 s 2054 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 Coyote Ridge Corrections Center: Design and Construct Medium  
5 Security Facility (98-2-011)

6 Reappropriation:

7 State Building Construction Account--State . . . . . \$155,459,000

8 Appropriation:

9 State Building Construction Account--State . . . . . (~~(\$13,700,000)~~)

10 \$1,280,000

11 Prior Biennia (Expenditures) . . . . . \$75,449,000

12 Future Biennia (Projected Costs) . . . . . \$0

13 TOTAL . . . . . (~~(\$244,608,000)~~)

14 \$232,188,000

15       **Sec. 2015.** 2007 c 520 s 2056 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington State Penitentiary: North Close Security Compound  
19 (04-2-005)

20 Reappropriation:

21 State Building Construction Account--State . . . . . \$10,482,000

22 Appropriation:

23 State Building Construction Account--State . . . . . \$13,007,000

24 Charitable, Educational, Penal, and Reformatory

25 Institutions Account--State . . . . . \$763,000

26 Subtotal Appropriation . . . . . \$13,770,000

27 Prior Biennia (Expenditures) . . . . . \$130,276,000

28 Future Biennia (Projected Costs) . . . . . \$0

29 TOTAL . . . . . (~~(\$140,758,000)~~)

30 \$154,528,000

31       **Sec. 2016.** 2007 c 520 s 2058 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Clallam Bay Corrections Center: Replace Support Building Roof  
2 (06-1-044)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	(( <del>\$3,930,000</del> ))
5		<u>\$3,580,000</u>
6	Prior Biennia (Expenditures) . . . . .	\$822,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	(( <del>\$4,752,000</del> ))
9		<u>\$4,402,000</u>

10 **Sec. 2017.** 2007 c 520 s 2075 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington State Penitentiary: Replace Correctional Industry Roof  
14 (06-1-023)

15 Reappropriation:

16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account--State . . . . .	(( <del>\$1,619,000</del> ))
18		<u>\$856,000</u>
19	State Building Construction Account--State . . . . .	(( <del>\$1,338,000</del> ))
20		<u>\$1,101,000</u>
21	Subtotal Reappropriation . . . . .	(( <del>\$2,957,000</del> ))
22		<u>\$1,957,000</u>
23	Prior Biennia (Expenditures) . . . . .	\$494,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	(( <del>\$3,451,000</del> ))
26		<u>\$2,451,000</u>

(End of part)

PART 3

NATURAL RESOURCES

Sec. 3001. 2007 c 520 s 3001 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (74-2-006)

The reappropriation in this section is subject to the following conditions and limitations: \$300,000 of funds redirected from completed or cancelled projects is provided solely for capital expenses associated with a groundwater study of the upper Kittitas.

Reappropriation:

State and Local Improvements Revolving Account	
(Water Supply Facilities)--State . . . . .	\$2,756,000
Prior Biennia (Expenditures) . . . . .	\$13,543,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$16,299,000

Sec. 3002. 2007 c 520 s 3019 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

State Drought Preparedness (05-4-009)

Reappropriation:

State Drought Preparedness--State . . . . .	<del>(\$1,464,000)</del>
	<u>\$1,287,000</u>
Prior Biennia (Expenditures) . . . . .	\$5,865,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	<del>(\$7,329,000)</del>
	<u>\$7,152,000</u>

Sec. 3003. 2007 c 520 s 3036 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (08-4-010)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Up to \$10,000,000 of the state building construction account--  
4 state appropriation is for the extended grant payment to Spokane for  
5 the Spokane-Rathdrum Prairie aquifer.

6 (2) \$5,000,000 of the state building construction account--state  
7 appropriation is provided solely for water quality grants for hardship  
8 communities with a population of less than 5,000. The department shall  
9 give priority consideration to: (a) Communities subject to a  
10 regulatory order from the department of ecology for noncompliance with  
11 water quality rules; (b) projects for which design work has been  
12 completed; and (c) projects with a local match from reasonable water  
13 quality rates and charges.

14 (3) \$2,000,000 of the state building construction account--state  
15 appropriation is provided solely for the Adams and Lincoln counties  
16 ground water mapping project. The project shall submit a report to the  
17 appropriate committees of the legislature describing the dynamic  
18 relationship between groundwater and surface water in the region. The  
19 report shall be submitted by January 1, 2009.

20 (4) \$2,100,000 of the state toxics control account appropriation is  
21 provided solely for wastewater and clean water improvement projects at  
22 Illahee state park, Fort Flagler state park, and Larrabee state park.

23 (5)(a) \$4,400,000 of the state building construction account--state  
24 appropriation is provided solely for the Tenino waste water treatment  
25 facility and collection system to replace the city of Tenino's septic  
26 systems.

27 (b) (~~(\$18,505,000)~~) \$22,113,000 of the state building construction  
28 account--state appropriation is provided solely for the following  
29 projects:

30 Project	Amount
31 City of Carnation waste water treatment system	\$3,000,000
32 Mansfield waste water treatment upgrade	\$960,000
33 Rock Island waste water treatment system	\$870,000
34 Enumclaw waste water treatment system	\$750,000
35 Snohomish waste water treatment system	( <del>(\$4,925,000)</del> )
36	<u>\$5,425,000</u>
37 Freeland sewer district	\$1,000,000
38 Clark county regional sewer cooperative	\$4,000,000



1	Town of Warden waste water	\$3,000,000
2	<u>Gig Harbor waste water system improvements</u>	<u>\$1,000,000</u>
3	<u>Ritzville waste water treatment system</u>	<u>\$1,608,000</u>
4	<u>Sultan waste water system improvements</u>	<u>\$500,000</u>

5        ~~((b))~~ (c) The appropriation for entities that are listed in  
6 ~~((a))~~ (b) of this subsection shall not affect the entities'  
7 eligibility for centennial fund hardship assistance and shall be  
8 excluded from any financial hardship calculation that would have the  
9 effect of reducing other moneys for which the entity is currently  
10 contracted and eligible under WAC 173-95A-030(8), as it existed on the  
11 effective date of this section.

12        ~~((e))~~ (d) The appropriation to the city of Carnation is for  
13 payment to King county for the county connection charge and other  
14 eligible costs.

15 Appropriation:

16	State Building Construction Account--State . . . . .	<del>(\$49,225,000)</del>
17		<u>\$42,629,000</u>
18	Water Quality Capital Account--State . . . . .	<del>(\$7,550,000)</del>
19		<u>\$5,417,000</u>
20	State Toxics Control Account--State . . . . .	<del>(\$2,100,000)</del>
21		<u>\$18,837,000</u>
22	Subtotal Appropriation . . . . .	<del>(\$58,875,000)</del>
23		<u>\$66,883,000</u>
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$178,400,000
26	TOTAL . . . . .	<del>(\$237,275,000)</del>
27		<u>\$245,283,000</u>

28        NEW SECTION. Sec. 3004. A new section is added to 2007 c 520  
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31        Wastewater Regionalization (08-2-851)

32        The appropriation in this section is subject to the following  
33 conditions and limitations: The appropriation in this section is  
34 provided solely for the department to conduct a review of statewide  
35 community wastewater infrastructure needs and identify communities that  
36 would benefit from regional wastewater infrastructure and identify any

1 barriers to regionalization these communities may face. The department  
2 must submit an interim report to the appropriate legislative committees  
3 and the office of financial management by November 30, 2008, with a  
4 final report due by June 30, 2009.

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$100,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$100,000

10 NEW SECTION. **Sec. 3005.** A new section is added to 2007 c 520  
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13 Wastewater Systems Case Studies (08-2-852)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation in this section is  
16 provided solely for the department and department of community, trade,  
17 and economic development to develop a set of case studies of wastewater  
18 systems, based on the small communities initiative's action list, that  
19 require significant state financial and technical resources to resolve  
20 urgent threats to public health, safety, and environmental quality.  
21 The department shall provide recommendations for early interventions to  
22 prevent similar problems with small communities in the future. The  
23 recommendations must be provided to the appropriate legislative  
24 committees and the office of financial management by November 30, 2008.

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$75,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$75,000

30 **Sec. 3006.** 2007 c 520 s 3037 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Cleanup Toxic Sites in Puget Sound (08-4-005)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: Funding is provided solely for the clean  
3 up of contaminated sites that lie adjacent to and are within one-half  
4 mile of Puget Sound. Clean ups shall include orphan and abandoned  
5 sites that pose a threat to Puget Sound with the highest priority sites  
6 being cleaned up first. The department shall provide the Puget Sound  
7 partnership, as created by chapter 341, Laws of 2007, the opportunity  
8 to review and provide comment on proposed projects and activities  
9 recommended for funding. This review shall be consistent with the  
10 funding schedule for the program.

11 Appropriation:

12	State Toxics Control Account--State . . . . .	(( <del>\$4,000,000</del> ))
13		<u>\$6,767,000</u>
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$18,820,000
16	TOTAL . . . . .	(( <del>\$22,820,000</del> ))
17		<u>\$25,587,000</u>

18 **Sec. 3007.** 2007 c 520 s 3045 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF ECOLOGY**

21 Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) ((~~\$4,840,000~~)) \$5,380,000 of the appropriation is provided  
25 solely for clean diesel school bus ((~~diesel retrofits~~)) projects for  
26 local school districts, which the department may use for the purposes  
27 of RCW 28A.160.205.

28 (2) ((~~\$2,330,000~~)) \$4,830,000 of the appropriation is provided  
29 solely for ((~~emission reduction projects for local governments to~~  
30 ~~retrofit public sector diesel engines to allow public sector fleets to~~  
31 ~~reduce their emissions~~)) clean diesel projects, other than for school  
32 buses, as described in RCW 70.94.017(2)(a) and may be distributed  
33 through grants to air pollution control authorities.

34 Appropriation:

35	Local Toxics Control Account--State . . . . .	(( <del>\$7,170,000</del> ))
36		<u>\$10,210,000</u>

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	(( <del>\$7,170,000</del> ))
4		<u>\$10,210,000</u>

5       **Sec. 3008.** 2007 c 520 s 3046 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Remedial Action Grants (08-4-008)

9 Appropriation:

10	Local Toxics Control Account--State . . . . .	(( <del>\$84,475,000</del> ))
11		<u>\$92,875,000</u>
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$180,000,000
14	TOTAL . . . . .	(( <del>\$264,475,000</del> ))
15		<u>\$272,875,000</u>

16       **Sec. 3009.** 2007 c 520 s 3048 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Safe Soils Remediation Grants (08-4-009)

20 Appropriation:

21	State Toxics Control Account--State . . . . .	(( <del>\$2,000,000</del> ))
22		<u>\$4,500,000</u>
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$4,000,000
25	TOTAL . . . . .	(( <del>\$6,000,000</del> ))
26		<u>\$8,500,000</u>

27       **Sec. 3010.** 2007 c 520 s 3050 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Skykomish Cleanup (08-4-020)

31       The appropriation in this section is subject to the following  
32 conditions and limitations: \$3,000,000 of the cleanup settlement  
33 account appropriation is provided solely for implementation of chapter

1 . . . . (Senate Bill No. 6722 (cleanup settlement account)), Laws of  
2 2008. If the bill is not enacted by June 30, 2008, the amount provided  
3 in this section shall lapse.

4 Appropriation:

5	State Toxics Control Account--State . . . . .	\$7,000,000
6	<u>Clean Up Settlement Account--State . . . . .</u>	<u>\$3,000,000</u>
7	<u>Subtotal Appropriation . . . . .</u>	<u>\$10,000,000</u>
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	(\$0)
10		<u>\$2,050,000</u>
11	TOTAL . . . . .	(\$7,000,000)
12		<u>\$12,050,000</u>

13 NEW SECTION. Sec. 3011. A new section is added to 2007 c 520  
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Mason County Consortium (08-4-851)

17 Appropriation:

18	State Toxics Control Account--State . . . . .	\$500,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$500,000

22 NEW SECTION. Sec. 3012. A new section is added to 2007 c 520  
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 Flood Protection Study (08-2-855)

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 The legislature finds that levees across the state provide  
29 protection to hundreds of communities from flooding. Many of these  
30 levee systems are old, built with substandard materials, and were not  
31 designed to provide the level of protection that the communities behind  
32 them need. Recent decertification of levees in King and Pierce  
33 counties by the United States army corps of engineers indicates a  
34 growing problem with levee maintenance. As more levees are  
35 decertified, land behind those levees is considered to be located in

1 the regulated floodplain. Because of this, many homeowners and  
2 businesses must obtain flood insurance, and new construction projects  
3 must meet strict new building codes.

4 Therefore, the appropriation in this section is provided solely for  
5 the department to conduct a study to determine the number of  
6 decertified levees in the state and to identify strategies for  
7 recertifying the levees so that they provide optimum protection for the  
8 communities protected by the levees. The department must prioritize  
9 areas to include in the study based on population and the economic  
10 impact of potential flood damage.

11 The study shall include the following components:

12 (1) A working group of levee managers to advise and inform the  
13 study;

14 (2) A technical review of the structural integrity of levee  
15 systems;

16 (3) An inventory, map, and rate the effectiveness of existing levee  
17 systems; and

18 (4) The development of strategies and actions needed to improve the  
19 existing levee system and to ensure certification by the United States  
20 army corps of engineers for one-hundred year flood protection.

21 The study must be completed and a report provided to the  
22 appropriate legislative committees by July 1, 2009.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$280,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$280,000

28 **Sec. 3013.** 2007 c 520 s 3049 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

32 Appropriation:

33	Wood Stove Education Account--State . . . . .	\$500,000
34	<u>Local Toxics Control Account--State . . . . .</u>	<u>\$1,500,000</u>
35	<u>Subtotal Appropriation . . . . .</u>	<u>\$2,000,000</u>
36	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . ((~~\$2,000,000~~))  
 2 \$0  
 3 TOTAL . . . . . ((~~\$2,500,000~~))  
 4 \$2,000,000

5 NEW SECTION. **Sec. 3014.** A new section is added to 2007 c 520  
 6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**  
 8 Breazeale Interpretive Center (08-2-856)

9 Appropriation:  
 10 General Fund--Federal . . . . . \$495,000  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$495,000

14 **Sec. 3015.** 2007 c 520 s 3060 (uncodified) is amended to read as  
 15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**  
 17 Facility Preservation - Facilities (06-1-004)

18 Reappropriation:  
 19 State Building Construction Account--State . . . . . ((~~\$6,000,000~~))  
 20 \$4,700,000  
 21 Prior Biennia (Expenditures) . . . . . \$4,419,000  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . ((~~\$10,419,000~~))  
 24 \$9,119,000

25 **Sec. 3016.** 2007 c 520 s 3072 (uncodified) is amended to read as  
 26 follows:

27 **FOR THE STATE PARKS AND RECREATION COMMISSION**  
 28 Puget Sound Wastewater (06-1-851)

29 Reappropriation:  
 30 State Building Construction Account--State . . . . . ((~~\$6,100,000~~))  
 31 \$5,814,000  
 32 Prior Biennia (Expenditures) . . . . . \$1,095,000  
 33 Future Biennia (Projected Costs) . . . . . \$0  
 34 TOTAL . . . . . ((~~\$7,195,000~~))

NEW SECTION. Sec. 3017. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Saint Edward State Park Seminary Building: Preservation (08-1-010)

The appropriation in this section is subject to the following conditions and limitations: Design and construction to stop ground water intrusion, above-ground water intrusion, and internal leakage from the rain leader system.

Appropriation:

State Building Construction Account--State . . . . .	\$2,310,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$12,200,000
TOTAL . . . . .	\$14,510,000

Sec. 3018. 2007 c 520 s 3087 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Minor Works - Facility Preservation (08-1-001)

Appropriation:

State Building Construction Account--State . . . . .	<del>(\$9,000,000)</del>
	\$8,800,000
State Toxics Control Account--State . . . . .	\$200,000
Subtotal Appropriation . . . . .	\$9,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$40,000,000
TOTAL . . . . .	\$49,000,000

Sec. 3019. 2007 c 520 s 3084 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Historic Preservation (08-1-002)

~~((The appropriation in this section is subject to the following conditions and limitations:))~~



1       ~~(1) \$500,000 of the appropriation is provided solely for the~~  
2 ~~design, permits, and drawings for the seminary building at St. Edward~~  
3 ~~State Park.~~

4       ~~(2) \$500,000 of the appropriation is provided solely for~~  
5 ~~improvements to prevent further degradation of the seminary building.)~~

6 Appropriation:

7	State Building Construction Account--State . . . . .	(( <del>\$7,101,000</del> ))
8		<u>\$6,191,000</u>
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$14,500,000
11	TOTAL . . . . .	(( <del>\$21,601,000</del> ))
12		<u>\$20,691,000</u>

13       **Sec. 3020.** 2007 c 520 s 3092 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16 Trail Development (08-1-008)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) \$500,000 of the appropriation is provided solely to construct  
20 the ecological trail from Baker Bay to the Pacific ocean at Cape  
21 Disappointment state park, as identified in the commission's master  
22 capital plan.

23 (2) \$350,000 of the appropriation is provided solely for upgrades  
24 to the Squak mountain trail.

25 (3) The commission shall permit the city of North Bend to install  
26 a water line under part of the John Wayne trail. The city shall pay  
27 for all project costs and the cost of restoring the trail to the  
28 original or improved condition but shall not be charged a fee for the  
29 easement.

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$4,000,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$4,000,000

1       **Sec. 3021.** 2007 c 520 s 3095 (uncodified) is amended to read as  
2 follows:

3       **FOR THE STATE PARKS AND RECREATION COMMISSION**

4       Lake Sammamish Major Park Upgrade (08-1-014)

5       Appropriation:

6	State Building Construction Account--State . . . . .	(( <del>\$1,033,000</del> ))
7		<u>\$1,183,000</u>
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	(( <del>\$1,033,000</del> ))
11		<u>\$1,183,000</u>

12       NEW SECTION. **Sec. 3022.** A new section is added to 2007 c 520  
13 (uncodified) to read as follows:

14       **FOR THE STATE PARKS AND RECREATION COMMISSION**

15       Ocean City Comfort Station--Fire Damage Repair (08-1-043)

16       Appropriation:

17	State Building Construction Account--State . . . . .	\$181,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$181,000

21       NEW SECTION. **Sec. 3023.** A new section is added to 2007 c 520  
22 (uncodified) to read as follows:

23       **FOR THE STATE PARKS AND RECREATION COMMISSION**

24       Fort Flagler: Parkwide Sewage Treatment System (08-1-044)

25       Appropriation:

26	State Building Construction Account--State . . . . .	\$2,773,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$2,773,000

30       NEW SECTION. **Sec. 3024.** A new section is added to 2007 c 520  
31 (uncodified) to read as follows:

32       **FOR THE STATE PARKS AND RECREATION COMMISSION**

33       Bigelow House (08-2-850)

1 The appropriation in this section is subject to the following  
 2 conditions and limitations: The appropriation is provided solely for  
 3 capital improvements to the Bigelow house. The commission shall accept  
 4 the donation of the Bigelow house museum, the grounds, and the contents  
 5 of the Bigelow house museum from the Bigelow house preservation  
 6 association if the Bigelow house preservation association agrees to  
 7 continue to provide staff and programming for the museum.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$100,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$100,000

13 NEW SECTION. **Sec. 3025.** A new section is added to 2007 c 520  
 14 (uncodified) to read as follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16 Ike Kinswa State Park Improvement (08-2-950)

17 Appropriation:

18	Parks Renewal and Stewardship Account--Private/Local . .	\$500,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$500,000

22 **Sec. 3026.** 2007 c 520 s 3102 (uncodified) is amended to read as  
 23 follows:

24 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**  
 25 **CONSERVATION FUNDING BOARD**

26 Salmon Recovery Funding Board Programs (00-2-001)

27 Reappropriation:

28	General Fund--Federal . . . . .	\$166,000
29	Salmon Recovery Account--State . . . . .	(( <del>\$1,175,000</del> ))
30		<u>\$575,000</u>
31	Subtotal Reappropriation . . . . .	(( <del>\$1,341,000</del> ))
32		<u>\$741,000</u>
33	Prior Biennia (Expenditures) . . . . .	\$100,284,000
34	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . ((\$101,625,000))  
2 \$101,025,000

3 **Sec. 3027.** 2007 c 520 s 3134 (uncodified) is amended to read as  
4 follows:

5 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**  
6 **CONSERVATION FUNDING BOARD**

7 Youth Athletic Fields (06-2-952)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is provided solely for  
10 competitive grants for acquisition, development, and renovation of  
11 youth athletic fields. The committee shall follow the applicable rules  
12 of the youth athletic facilities program, except that grants for  
13 maintenance are not eligible and the amount of a grant need not be in  
14 proportion to the population of the city or county where the community  
15 outdoor athletic facility is located, and if there are not enough  
16 project applications submitted in a category within the account to meet  
17 the requirement of equal distribution of funds to each category, the  
18 recreation and conservation funding board may distribute any remaining  
19 funds to other categories within the account.

20 Reappropriation:

21 State Building Construction Account--State . . . . .	\$2,500,000
22 Prior Biennia (Expenditures) . . . . .	\$0
23 Future Biennia (Projected Costs) . . . . .	\$0
24 TOTAL . . . . .	\$2,500,000

25 **Sec. 3028.** 2007 c 520 s 3146 (uncodified) is amended to read as  
26 follows:

27 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**  
28 **CONSERVATION FUNDING BOARD**

29 Washington Wildlife Recreation Grants (08-4-011)

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The appropriations are provided solely for the approved list of  
33 projects in LEAP capital document No. 2007-3 as developed on March 17,  
34 2007, and LEAP capital document No. 2008-1 as developed on February 13,  
35 2008.

1 (2) If additional funds are available after funding the farmlands  
2 preservation account projects approved in subsection (1) of this  
3 section, the committee may:

4 (a) Provide one-time grants of up to \$25,000 each to counties  
5 requesting assistance in developing farmlands preservation strategies  
6 for the purpose of seeking grants from the farmlands preservation  
7 account in future grant cycles.

8 (b) Conduct a second grant cycle in the 2007-2009 biennium for  
9 farmlands preservation projects. A ranked list of farmlands  
10 preservation projects may be submitted to the governor by November 1,  
11 2007, for approval in the 2008 supplemental capital budget. The  
12 governor may remove projects from the list recommended by the committee  
13 and shall submit this amended list in the supplemental capital budget  
14 request to the legislature.

15 (3) Funds appropriated for distribution according to the provisions  
16 of RCW 79A.15.040(1)(c) shall be allocated forty percent to local  
17 government projects and sixty percent to state agency projects. If the  
18 cumulative total of local government projects is less than forty  
19 percent of the total distribution to this category, the difference may  
20 be allocated to state agency projects.

21 (4) \$627,299 of the appropriation from the riparian protection  
22 account is provided solely for the Chehalis river surge plain natural  
23 area preserve. This amount shall not be expended for the project until  
24 the department of natural resources has completed a management plan for  
25 the preserve that maintains recreational access and that management  
26 plan is presented to the house of representatives capital budget and  
27 senate ways and means committees.

28 (5) The recreation and conservation funding board shall research  
29 hazards to the public from personal high speed watercraft, also known  
30 as jet skis, and shall report to the fiscal committees of the  
31 legislature by January 1, 2009, with recommendations for increasing  
32 public enjoyment and safety when commingling personal high speed  
33 watercraft and other forms of motorized and nonmotorized water  
34 recreation.

35 Appropriation:

36	Outdoor Recreation Account--State . . . . .	\$36,000,000
37	Farmlands Preservation Account--State . . . . .	\$9,000,000
38	Riparian Protection Account--State . . . . .	\$19,000,000

1	Habitat Conservation Account--State . . . . .	\$36,000,000
2	Subtotal Appropriation . . . . .	\$100,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$280,000,000
5	TOTAL . . . . .	\$380,000,000

6       **Sec. 3029.** 2007 c 520 s 3144 (uncodified) is amended to read as  
7 follows:

8       **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**  
9       **CONSERVATION FUNDING BOARD**

10       Nonhighway Off-Road Vehicle Activities (08-4-008)

11       The appropriation in this section is subject to the following  
12 conditions and limitations: \$450,000 of the appropriation is provided  
13 solely for grants to local law enforcement and noise enforcement  
14 agencies for the enforcement of existing state noise laws and  
15 regulations. Grants may be used to acquire noise monitoring equipment  
16 and to compensate law enforcement agencies for staff overtime and  
17 administrative expenses. Funds for noise enforcement grants shall come  
18 from amounts allocated for the purposes specified in RCW  
19 46.09.170(2)(d).

20       Appropriation:

21	Nonhighway Off-Road Vehicle Activities Program	
22	Account--State . . . . .	\$9,036,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$42,945,000
25	TOTAL . . . . .	\$51,981,000

26       NEW SECTION. **Sec. 3030.** A new section is added to 2007 c 520  
27 (uncodified) to read as follows:

28       **FOR THE STATE CONSERVATION COMMISSION**

29       Flood Assistance for Farm Communities (08-4-850)

30       The appropriation in this section is subject to the following  
31 conditions and limitations: The appropriation is provided solely to  
32 restore agricultural infrastructure and equipment necessary to repair,  
33 replace, or maintain infrastructure that provides public health and  
34 safety, water quality, and fish and wildlife habitat protection,

1 including debris removal, fencing, replacing manure lagoons, and  
2 properly functioning equipment and facilities.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,500,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,500,000

8 **Sec. 3031.** 2007 c 520 s 3155 (uncodified) is amended to read as  
9 follows:

10 **FOR THE STATE CONSERVATION COMMISSION**

11 Practice Incentive Payment Loan Program (08-4-004)

12 Appropriation:

13	Conservation Assistance Revolving Account--State . . . . .	<del>(\$1,000,000)</del>
14		<u>\$500,000</u>
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$3,000,000
17	TOTAL . . . . .	<del>(\$4,000,000)</del>
18		<u>\$3,500,000</u>

19 NEW SECTION. **Sec. 3032.** A new section is added to 2007 c 520  
20 (uncodified) to read as follows:

21 **FOR THE STATE CONSERVATION COMMISSION**

22 Livestock Nutrient Program (08-4-001)

23 Appropriation:

24	Water Quality Capital Account--State . . . . .	\$4,000,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$4,000,000

28 **Sec. 3033.** 2007 c 520 s 3161 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Fish and Wildlife Population and Habitat Protection (06-1-003)

32 The appropriations in this section are subject to the following  
33 conditions and limitations: The state building construction account

1 appropriation is provided solely for increasing the allocation for the  
2 bank stabilization and fish habitat project on the east fork of the  
3 Lewis river.

4 Reappropriation:  
5 Wildlife Account--State . . . . . ((\$288,750))  
6 \$289,000

7 Appropriation:  
8 State Building Construction Account--State . . . . . \$375,000  
9 Prior Biennia (Expenditures) . . . . . ((\$311,250))  
10 \$311,000  
11 Future Biennia (Projected Costs) . . . . . \$0  
12 TOTAL . . . . . ((\$600,000))  
13 \$975,000

14 **Sec. 3034.** 2007 c 520 s 3175 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The appropriations in this section are provided solely for  
21 efforts to restore nearshore habitat and estuaries in Puget Sound. The  
22 department shall focus on restoring natural nearshore processes,  
23 including protection and restoration of beach sediments and removal of  
24 existing bulkheads.

25 (2) The department shall provide the Puget Sound partnership, as  
26 created by chapter 341, Laws of 2007 the opportunity to review and  
27 provide comment on proposed projects and activities recommended for  
28 funding. This review shall be consistent with the funding schedule for  
29 the program.

30 (3) Funded projects require a nonstate match or in-kind  
31 contributions. The department shall seek to maximize the amount of  
32 nonstate match from local, state, tribal, and federal partners.  
33 Individual projects require a minimum 33 percent cash or in-kind match.

34 (4) Eligible projects must be within Puget Sound and identified by  
35 a salmon recovery lead entity or marine resource committee and



1 identified in a current salmon recovery, watershed, or nearshore  
2 habitat restoration and protection plan.

3 (5) Project evaluation criteria shall be developed by the Puget  
4 Sound nearshore steering committee. The criteria shall be consistent  
5 with the technical guidance developed by the Puget Sound nearshore  
6 science team and shall be coordinated with the salmon recovery funding  
7 board to ensure that project funding and matching requirements are  
8 maximized to the greatest extent possible.

9 (6) The department shall not utilize any amount of this  
10 appropriation to support administration or overhead. Funding to  
11 support the administration of the funds and the implementation of  
12 selected projects shall be obtained from the department's operating  
13 budget.

14 (7) In recognition of the urgent need to complete the Puget Sound  
15 nearshore ecosystem restoration project general investigation, up to  
16 \$723,000 of this appropriation may be used to match federal funds  
17 implementing the cost-share agreement between the department and the  
18 United States army corps of engineers.

19 (8) (~~(\$3,746,875)~~) \$2,698,735 of the appropriation is provided  
20 solely for the following projects:

21 Project	Amount
22 Carpenter creek estuary phase 1 (South Kingston road)	\$637,000
23 Duwamish Garden estuary restoration	( <del>(\$1,400,000)</del> )
24	<u>\$300,000</u>
25 Seahurst Park bulkhead phase II	\$1,100,000
26 Lower Dosewallips floodplain	\$609,875
27 <u>Titlow Beach pocket estuary restoration</u>	<u>\$51,860</u>

28 Reappropriation:  
29 State Building Construction Account--State . . . . . \$2,300,000

30 Appropriation:

31 State Building Construction Account--State . . . . .	\$12,000,000
32 General Fund--Federal . . . . .	\$1,000,000
33 Subtotal Appropriation . . . . .	\$13,000,000
34 Prior Biennia (Expenditures) . . . . .	\$200,000
35 Future Biennia (Projected Costs) . . . . .	\$28,000,000
36 TOTAL . . . . .	\$43,500,000

1       **Sec. 3035.** 2007 c 520 s 3179 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4       Statewide Fencing Renovation and Replacement (08-1-009)

5       The appropriation in this section is subject to the following  
6 conditions and limitations: (~~(\$1,000,000 of the appropriation is~~  
7 ~~provided solely for the replacement of elk fencing lost in the 2005~~  
8 ~~school fire in the Wooten wildlife area.))~~

9       (1) Up to \$2,000,000 of the appropriation from the wildlife account  
10 that is compensation from the settlement received by the state for  
11 damages to the Wooten wildlife area caused by the school fire is for  
12 the replacement of elk fencing in the Wooten wildlife area. The  
13 department shall contract with another state agency to construct the  
14 fence.

15       (2) \$331,000 of the appropriation is provided solely for the  
16 replacement of a barbed wire fence that was destroyed in the Rockpile  
17 creek fire of July 2007.

18 Appropriation:

19	State Building Construction Account--State . . . . .	(\$2,100,000)
20		\$1,431,000
21	<u>Wildlife Account--Private/Local . . . . .</u>	<u>\$2,000,000</u>
22	<u>Subtotal Appropriation . . . . .</u>	<u>\$3,431,000</u>
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	(\$2,100,000)
26		\$3,431,000

27       **Sec. 3036.** 2007 c 520 s 3187 (uncodified) is amended to read as  
28 follows:

29       **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30       Combined State Agency Aviation Facility (08-1-950)

31       The appropriation in this section is subject to the following  
32 conditions and limitations: Funding is provided solely for predesign  
33 and design of a single, consolidated aviation facility, including  
34 consolidated operations, at the Olympia airport to house the fixed wing  
35 operations of the Washington state patrol, the department of natural  
36 resources, and the department of fish and wildlife, and the rotary

1 operations of the department of natural resources. The office of  
2 financial management shall not allot design funds until the predesign  
3 has undergone a budget evaluation study team review, and the results of  
4 the budget evaluation study team review have been provided to the  
5 legislative fiscal committees and submitted to the office of financial  
6 management for review and approval.

7 Appropriation:

8	State Building Construction Account--State . . . . .	(( <del>\$11,000</del> ))
9		<u>\$101,000</u>
10	Wildlife Account--State . . . . .	\$12,000
11	Subtotal Appropriation . . . . .	(( <del>\$23,000</del> ))
12		<u>\$113,000</u>
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$1,608,000
15	TOTAL . . . . .	(( <del>\$1,631,000</del> ))
16		<u>\$1,721,000</u>

17 NEW SECTION. Sec. 3037. A new section is added to 2007 c 520  
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Okanogan-Similkameen Land Acquisition (08-2-023)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: Funding is provided solely for the  
23 acquisition of agricultural easements or land as specified for the  
24 following properties:

- 25 (1) South end Palmer lake: Agricultural easement;
- 26 (2) Highway 97 near Riverside: Land acquisition;
- 27 (3) McLaughlin Canyon: Agricultural easement;
- 28 (4) Similkameen and Sinlahekin river intersect: Agricultural  
29 easement; and
- 30 (5) Buzzard lake: Land acquisition.

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$3,000,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$3,000,000

1        NEW SECTION.    **Sec. 3038.** A new section is added to 2007 c 520  
2 (uncodified) to read as follows:

3        **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4        Ebey Island Property (08-2-852)

5        The appropriation in this section is subject to the following  
6 conditions and limitations: Up to \$3,300,000 of the appropriation in  
7 this section is for the acquisition of the Ebey island property from  
8 the YMCA of Snohomish county. The office of financial management shall  
9 not allot funds to the department until the appraisal is complete and  
10 shall not allot more than the amount of the appraisal. The department  
11 shall assess the cost of: (1) Extending the YMCA segment of the Ebey  
12 island road one-quarter of a mile; and (2) constructing a parking lot  
13 at the end of the road.

14        Appropriation:

15	State Building Construction Account--State . . . . .	\$2,300,000
16	General Fund--Federal . . . . .	\$1,000,000
17	Subtotal Appropriation . . . . .	\$3,300,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$3,300,000

21        NEW SECTION.    **Sec. 3039.** A new section is added to 2007 c 520  
22 (uncodified) to read as follows:

23        **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24        Stemilt Basin Acquisition (08-2-029)

25  
26        Appropriation:

27	State Building Construction Account--State . . . . .	\$200,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$200,000

31        **Sec. 3040.** 2007 c 520 s 3198 (uncodified) is amended to read as  
32 follows:

33        **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34        Recreation Capital Renovations (08-2-006)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: \$200,000 of the appropriation is provided  
3 solely for trail system signage. The department shall not plan for or  
4 construct new or expanded facilities or trails for off-road vehicles  
5 for recreation on state lands until after June 30, 2009, unless the  
6 project is already funded, has been considered as part of a landscape-  
7 level plan for recreation that has completed state environmental policy  
8 act (SEPA) review, which included public participation, and is the best  
9 alternative to protect environmental or trust resources and public  
10 safety from immediate risk.

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$1,065,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$15,278,000
15	TOTAL . . . . .	\$16,343,000

16 **Sec. 3041.** 2007 c 520 s 3211 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Combined State Agency Aviation Facility (08-1-952)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: Funding is provided solely for predesign  
22 and design of a single, consolidated aviation facility, including  
23 consolidated operations, at the Olympia airport to house the fixed wing  
24 operations of the Washington state patrol, the department of natural  
25 resources, and the department of fish and wildlife, and the rotary  
26 operations of the department of natural resources. The office of  
27 financial management shall not allot design funds until the predesign  
28 has undergone a budget evaluation study team review, and the results of  
29 the budget evaluation study team review have been provided to the  
30 legislative fiscal committees and submitted to the office of financial  
31 management for review and approval.

32 Appropriation:

33	Forest Development Account--State . . . . .	\$15,000
34	Resource Management Cost Account--State . . . . .	\$16,000
35	State Building Construction Account--State . . . . .	<del>(\$23,000)</del>
36		<u>\$555,000</u>

1	Subtotal Appropriation . . . . .	(\$54,000)
2		<u>\$586,000</u>
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$3,783,000
5	TOTAL . . . . .	<del>(\$3,837,000)</del>
6		<u>\$4,369,000</u>

7       **Sec. 3042.** 2007 c 520 s 3204 (uncodified) is amended to read as  
8 follows:

9       **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10       Trust Land Transfer (08-2-005)

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) The total appropriation is provided to the department solely to  
14 transfer from trust status, or enter into fifty year leases for,  
15 certain trust lands of statewide significance deemed appropriate for  
16 state park, fish and wildlife habitat, natural area preserve, natural  
17 resources conservation area, open space, housing and essential  
18 government services, or recreation purposes. The approved list of  
19 projects is identified in the LEAP capital document 2007-5, developed  
20 (~~March 20~~) April 19, 2007.

21       (~~(+3)~~) (2) Property subject to lease agreements under this section  
22 shall be appraised at fair market value. Lease terms shall be fifty  
23 years with options to renew for an additional fifty years. Lease  
24 payments shall be lump sum payments for the entire term of the lease at  
25 the beginning of the lease. The department shall calculate such lump  
26 sum payments using professional appraisal standards. These lease  
27 payments may not exceed the fee simple purchase price based on current  
28 fair market value and shall be deposited by the department to the  
29 common school construction account in the same manner as lease revenues  
30 from other common school trust lands. No deduction shall be made for  
31 the resource management cost account under RCW 79.64.040.

32       (~~(+4)~~) (3) All reasonable costs incurred by the department to  
33 implement this section are authorized to be paid out of the  
34 appropriations. Authorized costs include the actual cost of  
35 appraisals, staff time, environmental reviews, surveys, and other  
36 similar costs.

1        ~~((+5))~~ (4) Intergrant exchanges between common school and other  
2 trust lands of equal value may occur if the exchange is in the interest  
3 of each trust, as determined by the board of natural resources.

4        ~~((+6))~~ (5) Prior to or concurrent with conveyance of these  
5 properties, the department, with full cooperation of the receiving  
6 agencies, shall execute and record a real property instrument that  
7 dedicates the transferred properties to the purposes identified in  
8 subsection (1) of this section. Transfer and lease agreements for  
9 properties identified in subsection (1) of this section must include  
10 terms that restrict the use of the property to the intended purpose.  
11 Transfer and lease agreements may include provisions for receiving  
12 agencies to request alternative uses of the property, provided the  
13 alternative uses are compatible with the original intended public  
14 purpose and the department and legislature approves such uses.

15        ~~((+7))~~ (6) The department and receiving agencies shall work in  
16 good faith to carry out the intent of this section. However, the  
17 department or receiving agencies may remove a property from the  
18 transfer list based on new, substantive information, if it is  
19 determined that transfer of the property is not in the statewide  
20 interest of either the common school trust or the receiving agency.

21        ~~((+8))~~ (7) The department shall execute trust land transfers that,  
22 after the deduction of reasonable costs as provided in subsection  
23 ~~((+4))~~ (3) of this section, eighty percent of the total value of  
24 transferred property is timber value and is deposited in the common  
25 school construction account. To achieve the eighty percent  
26 requirement, the department may choose to lease properties originally  
27 intended as transfers.

28        ~~((+9))~~ (8) On June 30, 2009, the state treasurer shall transfer  
29 all remaining uncommitted funds from this appropriation to the common  
30 school construction account and the appropriations in this section  
31 shall be reduced by an equivalent amount.

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$98,985,000
34	Prior Biennia (Expenditures) . . . . .	\$0
35	Future Biennia (Projected Costs) . . . . .	\$287,000,000
36	TOTAL . . . . .	\$385,985,000

1       **Sec. 3043.** 2007 c 520 s 3214 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4       Conversion Land Acquisition (08-1-950)

5       The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriations are provided solely for  
7 acquisition of working forest lands at risk of conversion to nonforest  
8 uses. The legislature finds that the chronic loss of working forest  
9 lands threatens the long-term prospects of the timber products  
10 industry, which in turn threatens the long-term economic return for the  
11 beneficiaries of state trust lands. Acquisition of these conversion  
12 lands is intended to help stabilize the primary source of revenue to  
13 trust land beneficiaries. The department shall submit a report to the  
14 appropriate committees of the legislature by October 1, 2008,  
15 indicating the lands purchased under this section, showing the  
16 locations, acres, purchase price, and within that purchase price, the  
17 value of the property attributed to the future value of timber harvests  
18 given an expected rate of return for timber lands, and the value of the  
19 property attributed to future development of the property. It is the  
20 intention of the legislature to lease or otherwise acquire the  
21 development rights of these conversion lands and retain them as long-  
22 term working forest lands under the sustainable harvest plan. Working  
23 forest lands acquired under this section shall be managed at a level  
24 equal to or greater than seventy-five percent of the expected harvest  
25 under the sustainable harvest plan. The appropriation provided in this  
26 section shall lapse unless chapter 504, Laws of 2007, or similar  
27 provisions contained in other legislation, is enacted prior to June 30,  
28 2007. No amounts appropriated in this section shall be expended on the  
29 central cascade land exchange unless one of the two following  
30 conditions are met: (1) The four Stemilt parcels in T21R20E are  
31 excluded from the exchange; or (2) the four Stemilt parcels in T21R20E  
32 are included in the exchange and the department and Chelan county, as  
33 chair of the Stemilt partnership, agree on a plan for eventual  
34 ownership, disposition, and management of the four Stemilt parcels.  
35 The department shall manage cash balances in the natural resources real  
36 property replacement account such that cash balances are sufficient for  
37 the treasurer transfers required in section 6030 of this act. The



1 department may also transfer funds from the land bank subaccount of the  
2 resource management cost account to the natural resources real property  
3 replacement account to ensure sufficient cash balances.

4 Appropriation:

5	Resource Management Cost Account--State . . . . .	\$40,000,000
6	Natural Resources Real Property Replacement	
7	Account--State . . . . .	\$30,000,000
8	Subtotal Appropriation . . . . .	\$70,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$70,000,000

12 NEW SECTION. **Sec. 3044.** A new section is added to 2007 c 520  
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Potential School Sites-State Trust Land Study (08-2-854)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) The joint legislative committee on school construction funding  
19 finds that high growth school districts are often unable to acquire  
20 lands best suited for siting new schools. Current funding capacity is  
21 devoted to current needs and land development in rapidly growing areas  
22 of the state competes with the present and future need for undeveloped  
23 sites to build new schools.

24 (2) The appropriation in this section is provided solely for the  
25 superintendent of public instruction and the commissioner of public  
26 lands to establish a work group to analyze the feasibility of and  
27 develop options for using existing state lands in high growth areas of  
28 the state for potential future school sites. The work group shall:

29 (a) Prepare an inventory of existing state trust lands suitable for use  
30 as school sites; (b) prepare a projection of the needs for school sites  
31 in high growth school districts; and (c) develop options for holding  
32 and valuing the land for future school district use that are consistent  
33 with legal requirements and management objectives for state trust lands  
34 and any other state lands.

35 (3) The work group shall report to the legislature by December 1,  
36 2008.

1	Appropriation:	
2	Resource Management Cost Account--State . . . . .	\$30,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Cost) . . . . .	\$0
5	TOTAL . . . . .	\$30,000

6       **Sec. 3045.** 2007 c 520 s 3219 (uncodified) is amended to read as  
7 follows:

8       **FOR THE DEPARTMENT OF AGRICULTURE**

9       Energy Freedom Program (E3SHB No. 2939) (06-2-850)

10       The reappropriation in this section is subject to the following  
11 conditions and limitations: If legislation is enacted by June 30,  
12 2009, that moves the energy freedom program to the department of  
13 community, trade, and economic development, then the amounts in this  
14 section are appropriated to the department of community, trade, and  
15 economic development.

16       Reappropriation:

17	Energy Freedom Account--State . . . . .	(( <del>\$5,971,000</del> ))
18		<u>\$4,471,000</u>
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	(( <del>\$5,971,000</del> ))
22		<u>\$4,471,000</u>

(End of part)

**PART 4**  
**TRANSPORTATION**

**Sec. 4001.** 2007 c 520 s 4004 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STATE PATROL**

Combined State Agency Aviation Facility (08-2-951)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for predesign and design of a single, consolidated aviation facility, including consolidated operations, at the Olympia airport to house the fixed wing operations of the Washington state patrol, the department of natural resources, and the department of fish and wildlife, and the rotary operations of the department of natural resources. The office of financial management shall not allot design funds until the predesign has undergone a budget evaluation study team review, and the results of the budget evaluation study team review have been provided to the legislative fiscal committees and submitted to the office of financial management for review and approval.

Appropriation:

State Building Construction Account--State . . . . .	(\$12,000)
	<u>\$376,000</u>
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$813,000
TOTAL . . . . .	(\$825,000)
	<u>\$1,189,000</u>

NEW SECTION. **Sec. 4002.** A new section is added to 2007 c 520 (uncodified) to read as follows:

**FOR THE WASHINGTON STATE PATROL**

Higher Education Campus Security Plan (08-2-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for a needs analysis and fiscal impact study of higher

1 education campus security as generally described in chapter . . .  
2 (Second Substitute House Bill No. 2507), Laws of 2008. If the bill is  
3 not enacted by June 30, 2008, the appropriation shall lapse.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$200,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$200,000

9 NEW SECTION. **Sec. 4003.** A new section is added to 2007 c 520  
10 (uncodified) to read as follows:

11 **FOR THE WASHINGTON STATE PATROL**

12 DNA Crime Lab Computer System (08-2-952)

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$500,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$500,000

18 NEW SECTION. **Sec. 4004.** A new section is added to 2007 c 520  
19 (uncodified) to read as follows:

20 **FOR THE WASHINGTON STATE PATROL**

21 Seattle Crime Lab Expansion (09-2-102)

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$734,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$6,208,000
26	TOTAL . . . . .	\$6,942,000

27 NEW SECTION. **Sec. 4005.** A new section is added to 2007 c 520  
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION**

30 Culvert Replacements (08-1-001)

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$5,000,000
33	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$5,000,000

(End of part)



1 report must include a specific plan for implementing the change in the  
2 2009-2011 biennium.

3 Appropriation:

4	State Building Construction Account--State . . . . .	(( <del>\$109,521,000</del> ))
5		<u>\$22,394,000</u>
6	Common School Construction Account--State . . . . .	(( <del>\$770,658,000</del> ))
7		<u>\$769,185,000</u>
8	Common School Reimbursable Construction	
9	Account--State . . . . .	\$180,000
10	Subtotal Appropriation . . . . .	(( <del>\$880,359,000</del> ))
11		<u>\$791,759,000</u>
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	(( <del>\$3,500,725,000</del> ))
14		<u>\$3,495,689,000</u>
15	TOTAL . . . . .	(( <del>\$4,381,084,000</del> ))
16		<u>\$4,287,448,000</u>

17 NEW SECTION. Sec. 5002. A new section is added to 2007 c 520  
18 (uncodified) to read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

20 Aviation High School (08-1-002)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: \$900,000 of the appropriation in this  
23 section is provided solely for design costs for a new facility at  
24 Aviation high school, to include space that would be colocated at the  
25 museum of flight on east marginal way. The office of financial  
26 management shall not allot funds for design until the Highline school  
27 district has secured an operating agreement for a high school program  
28 at the museum of flight site.

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$1,175,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$1,175,000

34 NEW SECTION. Sec. 5003. A new section is added to 2007 c 520  
35 (uncodified) to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Greenbridge Early Learning Center (08-1-003)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation in this section is  
5 provided solely for the Puget Sound education district for building the  
6 center for the thrive-by-five program.

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$2,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$2,000,000

12 NEW SECTION. **Sec. 5004.** A new section is added to 2007 c 520  
13 (uncodified) to read as follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15 East Yakima Early Learning Center (08-4-860)

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$100,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$100,000

21 NEW SECTION. **Sec. 5005.** A new section is added to 2007 c 520  
22 (uncodified) to read as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

24 North Central Technical Skills Center (08-4-861)

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The appropriation is provided solely to  
27 purchase the option on property owned by the port of Chelan for the  
28 north central technical skills center.

29 Appropriation:

30	School Construction and Skill Centers	
31	Building Account--State . . . . .	\$50,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$50,000



1        NEW SECTION.    **Sec. 5006.** A new section is added to 2007 c 520  
2 (uncodified) to read as follows:

3    **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4        Seattle Skills Center Feasibility Study (08-4-858)

5        The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation is provided solely for  
7 completion of a comprehensive study for the development of skills  
8 center programs in the Seattle school district.

9    Appropriation:

10	School Construction and Skill Centers	
11	Building Account--State . . . . .	\$75,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$75,000

15        NEW SECTION.    **Sec. 5007.** A new section is added to 2007 c 520  
16 (uncodified) to read as follows:

17    **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

18        Satellite/Branch Campus Feasibility Studies (08-4-859)

19        The appropriation in this section is subject to the following  
20 conditions and limitations: The appropriation is provided solely for  
21 comprehensive feasibility studies regarding potential skill center  
22 satellite or branch campuses in underserved areas of Washington.

23    Appropriation:

24	School Construction and Skill Centers	
25	Building Account--State . . . . .	\$475,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$475,000

29        NEW SECTION.    **Sec. 5008.** A new section is added to 2007 c 520  
30 (uncodified) to read as follows:

31    **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

32        K-12 Formula Methods Study (08-2-856)

33        The appropriation in this section is subject to the following  
34 conditions and limitations: The appropriation is provided solely for

1 the office of the superintendent of public instruction to convene a  
2 work group to develop methods and options for making the current school  
3 construction assistance grant program more transparent in terms of the  
4 formula components, assumptions, and expected funding sources for  
5 projects funded from the grant program. Within this amount, the office  
6 of the superintendent of public instruction shall also develop a pilot  
7 template for providing information related to funding sources,  
8 including the amount of either bond or other local sources, or both,  
9 estimated for each project released in fiscal year 2009. The office of  
10 the superintendent of public instruction shall update and consult with  
11 the joint legislative task force on school construction funding as work  
12 progresses on this effort and must provide a final report to the task  
13 force by October 1, 2008.

14 Appropriation:

15	Education Construction Account--State . . . . .	\$150,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$150,000

19 NEW SECTION. **Sec. 5009.** A new section is added to 2007 c 520  
20 (uncodified) to read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

22 Regional School Construction Assistance Program (08-2-857)

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The appropriation is provided solely for  
25 the office of the superintendent of public instruction to develop and  
26 implement a regional school construction technical assistance program  
27 for school districts primarily delivered through educational service  
28 districts. The program will be prioritized towards school districts  
29 with the greatest need in terms of school construction management and  
30 school construction capabilities. In developing and implementing this  
31 program, to the maximum extent possible and appropriate, the office of  
32 the superintendent of public instruction shall receive assistance from  
33 the architectural and engineering services division of the department  
34 of general administration and the construction services group based out  
35 of educational service district 112. As part of the work, the office

1 of the superintendent of public instruction shall review voluntary  
2 model contracts for school construction.

3 Appropriation:

4	Education Construction Account--State . . . . .	\$1,100,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,100,000

8 **Sec. 5010.** 2007 c 520 s 5010 (uncodified) is amended to read as  
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

11 Vocational Skills Centers (08-4-300)

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) \$9,362,000 from this appropriation is provided solely for minor  
15 capital projects at all of the state's skills centers ranked with a  
16 "severity score" of 40 points or more.

17 (2) \$24,400,000 from this appropriation is provided solely for the  
18 design and construction of the Skagit Valley vocational skills center.

19 (3) (~~(\$16,366,000)~~) \$15,366,000 from this appropriation is provided  
20 solely for the design and construction of the Yakima Valley technical  
21 skills center.

22 (4) \$23,161,000 from this appropriation is provided solely for the  
23 design and construction of the Sno-Isle skills center.

24 (5) \$1,118,000 from this appropriation is provided solely for the  
25 design and construction of the Clark county skills center.

26 (6) \$300,000 from this appropriation is provided solely for the  
27 completion of the new market skills center project and to address storm  
28 water issues.

29 Appropriation:

30	State Building Construction Account--State . . . . .	( <del>(\$74,707,000)</del> )
31		<u>\$64,354,000</u>
32	<u>School Construction and Skill Centers</u>	
33	<u>Building Account--State . . . . .</u>	<u>\$9,353,000</u>
34	<u>Subtotal Appropriation . . . . .</u>	<u>\$73,707,000</u>
35	Prior Biennia (Expenditures) . . . . .	\$0
36	Future Biennia (Projected Costs) . . . . .	\$83,984,000

1 TOTAL . . . . . ((\$158,691,000))  
2 \$157,691,000

3 **Sec. 5011.** 2007 c 520 s 5014 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

6 K-12 Inventory Pilot Project (08-2-851)

7 ~~((The appropriation in this section is subject to the following  
8 conditions and limitations: Funding is provided solely for the office  
9 of the superintendent of public instruction to define and develop a  
10 pilot information management system for public school facilities,  
11 building on the experience of the community and technical college  
12 facilities information management system. Participating school  
13 districts must represent a cross section of large and small districts,  
14 urban and rural districts, and districts with facilities of varying age  
15 and condition. The system must allow for the efficient transfer of  
16 information between the office of the superintendent of public  
17 instruction and participating school districts. The inventory system  
18 must include, but not be limited to, facility and site information  
19 necessary for appropriate facility stewardship. Data elements may  
20 include facility location, condition, type, current use, size, date and  
21 cost of original construction, the cost of any major remodeling or  
22 renovation, and energy information. By December 1, 2007, the office of  
23 the superintendent of public instruction shall provide a report to the  
24 appropriate legislative fiscal committees on the inventory system's  
25 scope, potential school district participants, and an implementation  
26 plan for the pilot group of school districts.))~~

27 Appropriation:

28 Education Construction Account--State . . . . . ((\$900,000))  
29 \$50,000  
30 Prior Biennia (Expenditures) . . . . . \$0  
31 Future Biennia (Projected Costs) . . . . . \$0  
32 TOTAL . . . . . ((\$900,000))  
33 \$50,000

34 NEW SECTION. **Sec. 5012.** A new section is added to 2007 c 520  
35 (uncodified) to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Grant County Skills Center (08-4-854)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is provided solely for  
5 predesign and design of the Grant county/Moses Lake school district  
6 skills center.

7 Appropriation:

8 School Construction and Skill Centers

9 Building Account--State . . . . . \$927,000

10 Prior Biennia (Expenditures) . . . . . \$0

11 Future Biennia (Projected Costs) . . . . . \$0

12 TOTAL . . . . . \$927,000

13 NEW SECTION. **Sec. 5013.** A new section is added to 2007 c 520  
14 (uncodified) to read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

16 Northeast King County Skills Center (08-4-855)

17 The appropriation in this section is subject to the following  
18 conditions and limitations: The appropriation is provided solely for  
19 predesign and design of the northeast King county school district  
20 skills center.

21 Appropriation:

22 School Construction and Skill Centers

23 Building Account--State . . . . . \$550,000

24 Prior Biennia (Expenditures) . . . . . \$0

25 Future Biennia (Projected Costs) . . . . . \$0

26 TOTAL . . . . . \$550,000

27 NEW SECTION. **Sec. 5014.** A new section is added to 2007 c 520  
28 (uncodified) to read as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

30 Pierce County Skills Center (08-4-856)

31 The appropriation in this section is subject to the following  
32 conditions and limitations: The appropriation is provided solely for  
33 predesign and design of the Pierce county skills center. The office of  
34 financial management shall not allot design funds until the predesign

1 has undergone a budget evaluation study team review and the results of  
2 the budget evaluation study team review have been provided to the  
3 legislative fiscal committees and submitted to the office of financial  
4 management for review and approval. The predesign and design shall  
5 identify options for construction of the facility in two phases.

6 Appropriation:

7	School Construction and Skill Centers	
8	Building Account--State . . . . .	\$3,070,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$3,070,000

12 NEW SECTION. **Sec. 5015.** A new section is added to 2007 c 520  
13 (uncodified) to read as follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15 Potential School Sites - State Trust Lands Study (08-2-860)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) The joint legislative committee on school construction funding  
19 finds that high growth school districts are often unable to acquire  
20 lands best suited for siting new schools. Current funding capacity is  
21 devoted to current needs and land development in rapidly growing areas  
22 of the state competes with the present and future need for undeveloped  
23 sites to build new schools.

24 (2) The appropriation in this section is provided solely for the  
25 superintendent of public instruction and the commissioner of public  
26 lands to establish a work group to analyze the feasibility of and  
27 develop options for using existing state lands in high growth areas of  
28 the state for potential future school sites. The work group shall:

29 (a) Prepare an inventory of existing state trust lands suitable for use  
30 as school sites; (b) prepare a projection of the needs for school sites  
31 in high growth school districts; and (c) develop options for holding  
32 and valuing the land for future school district use that are consistent  
33 with legal requirements and management objectives for state trust lands  
34 and any other state lands.

35 (3) The work group shall report to the legislature by December 1,  
36 2008.

1	Appropriation:	
2	Education Construction Account--State . . . . .	\$25,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$25,000

6 NEW SECTION. **Sec. 5016.** A new section is added to 2007 c 520  
7 (uncodified) to read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

9 Enrollment Projections Evaluation Study (08-2-859)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation in this section is  
12 provided solely for the office of the superintendent of public  
13 instruction to contract with a research organization to conduct an  
14 evaluation of the accuracy and reliability of the current method used  
15 for forecasting school district enrollment for determining eligibility  
16 for the school assistance program. This evaluation must also include  
17 a review of different methodologies used by school districts in  
18 projecting their enrollment for capital planning and budgeting  
19 purposes. A final report resulting from this evaluation must be  
20 submitted by January 1, 2009.

21	Appropriation:	
22	Education Construction Account--State . . . . .	\$150,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$150,000

26 **Sec. 5017.** 2007 c 520 s 5016 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE SCHOOL FOR THE BLIND**

29 Minor Works - Facility Preservation (08-1-005)

30	Appropriation:	
31	State Building Construction Account--State . . . . .	<del>(\$770,000)</del>
32		<u>\$470,000</u>
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$2,500,000

1 TOTAL . . . . . ((~~\$3,270,000~~))  
2 \$2,970,000

3 **Sec. 5018.** 2007 c 520 s 5017 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STATE SCHOOL FOR THE BLIND**

6 New Physical Education Center (08-2-001)

7 Appropriation:

8 State Building Construction Account--State . . . . . ((~~\$9,000,000~~))  
9 \$9,300,000

10 Prior Biennia (Expenditures) . . . . . \$0

11 Future Biennia (Projected Costs) . . . . . \$0

12 TOTAL . . . . . ((~~\$9,000,000~~))  
13 \$9,300,000

14 NEW SECTION. **Sec. 5019.** A new section is added to 2007 c 520  
15 (uncodified) to read as follows:

16 **FOR THE UNIVERSITY OF WASHINGTON**

17 UW Tacoma - Land Acquisition (09-2-003)

18 Appropriation:

19 Education Construction Account--State . . . . . \$2,000,000

20 Prior Biennia (Expenditures) . . . . . \$0

21 Future Biennia (Projected Costs) . . . . . \$0

22 TOTAL . . . . . \$2,000,000

23 NEW SECTION. **Sec. 5020.** A new section is added to 2007 c 520  
24 (uncodified) to read as follows:

25 **FOR THE UNIVERSITY OF WASHINGTON**

26 UW Tacoma - Soils Remediation (08-2-852)

27 Appropriation:

28 State Toxics Control Account--State . . . . . \$1,000,000

29 Prior Biennia (Expenditures) . . . . . \$0

30 Future Biennia (Projected Costs) . . . . . \$0

31 TOTAL . . . . . \$1,000,000



1        NEW SECTION.    **Sec. 5021.** A new section is added to 2007 c 520  
2 (uncodified) to read as follows:

3    **FOR THE UNIVERSITY OF WASHINGTON**

4        Burke Museum Renovation (08-2-850)

5        The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation is provided solely for  
7 a predesign study for renovation of the Burke museum. The predesign  
8 must include a feasibility study and plan for covering at least  
9 one-third of the projected renovation cost through nonstate sources.

10    Appropriation:

11	State Building Construction Account--State . . . . .	\$300,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$300,000

15        **Sec. 5022.** 2007 c 520 s 5086 (uncodified) is amended to read as  
16 follows:

17    **FOR CENTRAL WASHINGTON UNIVERSITY**

18        Dean Hall Renovation (06-1-004)

19        The appropriation in this section is subject to the following  
20 conditions and limitations: \$1,300,000 of the appropriation is  
21 provided solely for furnishings and equipment.

22    Reappropriation:

23	State Building Construction Account--State . . . . .	\$924,000
----	--	-----------

24    Appropriation:

25	State Building Construction Account--State . . . . .	<del>(\$23,200,000)</del>
26		<u>\$24,500,000</u>
27	Prior Biennia (Expenditures) . . . . .	\$1,276,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	<del>(\$25,400,000)</del>
30		<u>\$26,700,000</u>

31        **Sec. 5023.** 2007 c 520 s 5100 (uncodified) is amended to read as  
32 follows:

33    **FOR THE EVERGREEN STATE COLLEGE**

34        Daniel J. Evans Building - Modernization (04-2-006)



1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . ((~~\$2,225,000~~))  
 3 \$2,032,000

4 **Sec. 5026.** 2007 c 520 s 5119 (uncodified) is amended to read as  
 5 follows:

6 **FOR WESTERN WASHINGTON UNIVERSITY**  
 7 Minor Works - Program (06-2-085)  
 8 Reappropriation:  
 9 Western Washington University Capital Projects  
 10 Account--State . . . . . ((~~\$2,200,000~~))  
 11 \$1,239,000  
 12 Prior Biennia (Expenditures) . . . . . \$5,522,000  
 13 Future Biennia (Projected Costs) . . . . . \$0  
 14 TOTAL . . . . . ((~~\$7,722,000~~))  
 15 \$6,761,000

16 **Sec. 5027.** 2007 c 520 s 5128 (uncodified) is amended to read as  
 17 follows:

18 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**  
 19 Pacific - Lewis and Clark Station Camp Park Project (02-S-001)  
 20 Reappropriation:  
 21 State Building Construction Account--State . . . . . \$666,000  
 22 Appropriation:  
 23 State Building Construction Account--State . . . . . \$1,935,000  
 24 Prior Biennia (Expenditures) . . . . . \$1,885,000  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . ((~~\$2,551,000~~))  
 27 \$4,486,000

28 NEW SECTION. **Sec. 5028.** A new section is added to 2007 c 520  
 29 (uncodified) to read as follows:

30 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**  
 31 Olympia - State Capitol Museum: Building Preservation (08-1-002)  
 32 Appropriation:  
 33 State Building Construction Account--State . . . . . \$207,000

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$207,000

4 **Sec. 5029.** 2007 c 520 s 5145 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

7 Museum System Repair and Upgrades/Preservation (08-1-013)  
 8

9 The appropriation in this section is subject to the following  
 10 conditions and limitations: The appropriation is provided solely for  
 11 preservation projects (~~(and to)~~), system repair, and (~~(upgrade)~~) museum  
 12 (~~(systems)~~) upgrades to enhance delivery of exhibits and K-12 education  
 13 and American Indian programs.

14 Appropriation:

15 State Building Construction Account--State . . . . . \$1,000,000  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . \$1,000,000

19 **Sec. 5030.** 2007 c 520 s 5217 (uncodified) is amended to read as  
 20 follows:

21 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

22 Pierce College Fort Steilacoom: Cascade Core Phase I (06-1-326)

23 Reappropriation:

24 State Building Construction Account--State . . . . . \$1,000,000

25 Appropriation:

26 State Building Construction Account--State . . . . . (~~(\$14,602,000)~~)  
 27 \$17,602,000

28 Community/Technical College Capital Projects

29 Account--State . . . . . \$1,000,000

30 Subtotal Appropriation . . . . . \$18,602,000

31 Prior Biennia (Expenditures) . . . . . \$2,350,000

32 Future Biennia (Projected Costs) . . . . . \$0

33 TOTAL . . . . . (~~(\$17,952,000)~~)  
 34 \$21,952,000

1       **Sec. 5031.** 2007 c 520 s 5255 (uncodified) is amended to read as  
2 follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4       Minor Works - Preservation - Repairs and Minor Improvements  
5 (08-1-001)

6 Appropriation:

7	Community/Technical College Capital Projects	
8	Account--State . . . . .	(( <del>\$16,000,000</del> ))
9		<u>\$15,000,000</u>
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$70,000,000
12	TOTAL . . . . .	(( <del>\$86,000,000</del> ))
13		<u>\$85,000,000</u>

14       **Sec. 5032.** 2007 c 520 s 5275 (uncodified) is amended to read as  
15 follows:

16 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

17       Higher Education Cost Escalation (08-2-850)

18       The appropriation in this section is subject to the following  
19 conditions and limitations: The appropriation is provided solely for  
20 the state board for community and technical colleges to assist public  
21 community and technical colleges in managing unanticipated cost  
22 escalation for projects bid during the 2007-2009 biennium. Not more  
23 than \$750,000 shall be made available to any single project and amounts  
24 provided for this purpose must be matched equally from other resources.  
25 The board shall manage the distribution of funds to ensure that the  
26 requesting college has managed its project within the current  
27 appropriation through preparation of bid documents and that the scope  
28 of the project is no greater than was originally specified in the  
29 design. Prior to the office of financial management approving use of  
30 a minor works appropriation as a match, and its transfer to the project  
31 with unanticipated cost escalation, the board shall require the college  
32 to describe what it has done to identify and develop alternative  
33 resources for a match, and the specific minor works projects that would  
34 be deferred as a result of the transfer. The board will report to the  
35 office of financial management and the appropriate fiscal committees of  
36 the legislature on the use of these funds.

1 Appropriation:

2	State Building Construction Account--State . . . . .	(( <del>\$3,238,000</del> ))
3		<u>\$2,238,000</u>
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	(( <del>\$3,238,000</del> ))
7		<u>\$2,238,000</u>

8 NEW SECTION. Sec. 5033. A new section is added to 2007 c 520  
9 (uncodified) to read as follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Bellevue Community College: L Building Emergency Repairs (08-1-850)

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$1,663,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$1,663,000

17 NEW SECTION. Sec. 5034. A new section is added to 2007 c 520  
18 (uncodified) to read as follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Yakima Valley Community College - Skills Center (08-2-852)

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$1,000,000
23	School Construction and Skill Centers	
24	Building Account--State . . . . .	\$1,500,000
25	Subtotal Appropriation . . . . .	\$2,500,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$2,500,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 **Sec. 6001.** 2007 c 520 s 6013 (uncodified) is amended to read as  
4 follows:

5 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
6 CONTRACTS. The following agencies may enter into financial contracts,  
7 paid from any funds of an agency, appropriated or nonappropriated, for  
8 the purposes indicated and in not more than the principal amounts  
9 indicated, plus financing expenses and required reserves pursuant to  
10 chapter 39.94 RCW. When securing properties under this section,  
11 agencies shall use the most economical financial contract option  
12 available, including long-term leases, lease-purchase agreements,  
13 lease-development with option to purchase agreements or financial  
14 contracts using certificates of participation. Expenditures made by an  
15 agency for one of the indicated purposes before the issue date of the  
16 authorized financial contract and any certificates of participation  
17 therein are intended to be reimbursed from proceeds of the financial  
18 contract and any certificates of participation therein to the extent  
19 provided in the agency's financing plan approved by the state finance  
20 committee.

21 State agencies may enter into agreements with the department of  
22 general administration and the state treasurer's office to develop  
23 requests to the legislature for acquisition of properties and  
24 facilities through financial contracts. The agreements may include  
25 charges for services rendered.

26 Those noninstructional facilities of higher education institutions  
27 authorized in this section to enter into financial contracts are not  
28 eligible for state funded maintenance and operations. Instructional  
29 space that is available for regularly scheduled classes for academic  
30 transfer, basic skills, and workforce training programs may be eligible  
31 for state funded maintenance and operations.

32 (1) Washington state patrol: Enter into a financing contract for  
33 up to \$1,360,000 plus financing expenses and required reserves pursuant  
34 to chapter 39.94 RCW to replace the dormitory facility at the

1 Washington state patrol fire training academy in North Bend,  
2 Washington.

3 (2) Department of general administration: Enter into a financing  
4 contract for up to \$685,000 plus financing expenses and required  
5 reserves pursuant to chapter 39.94 RCW for the preservation of the  
6 transportation building.

7 (3) Department of corrections: Enter into a financing contract for  
8 up to \$17,000,000 plus financing expenses and required reserves  
9 pursuant to chapter 39.94 RCW to provide additional work release beds.

10 (4) Parks and recreation commission: Enter into a financing  
11 contract in an amount not to exceed \$2,000,000 plus financing expenses  
12 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
13 Beach state park.

14 (5) Community and technical colleges:

15 (a) Enter into a financing contract on behalf of Green River  
16 Community College for up to \$20,000,000 plus financing expenses and  
17 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
18 Station phase 2.

19 (b) Enter into a financing contract on behalf of Tacoma Community  
20 College for up to \$3,600,000 plus financing expenses and required  
21 reserves pursuant to chapter 39.94 RCW to construct an early childhood  
22 education and learning center.

23 (c) Enter into a financing contract on behalf of Walla Walla  
24 Community College for up to \$1,000,000 plus financing expenses and  
25 required reserves pursuant to chapter 39.94 RCW to purchase up to 40  
26 acres of land.

27 (d) Enter into a financing contract on behalf of Columbia Basin  
28 College for up to \$300,000 plus financing expenses and required  
29 reserves pursuant to chapter 39.94 RCW to develop an academic support  
30 and achievement center.

31 (e) Enter into a financing contract on behalf of Wenatchee Valley  
32 College for up to \$3,347,000 plus financing expenses and required  
33 reserves pursuant to chapter 39.94 RCW to develop a 72 bed student  
34 housing facility.

35 (f) Enter into a financing contract on behalf of Seattle Central  
36 Community College for up to \$3,100,000 plus financing expenses and  
37 required reserves pursuant to chapter 39.94 RCW to purchase property  
38 adjacent the main campus.



1 (6) Evergreen State College: Enter into a financing contract for  
2 up to \$16,000,000 plus financing expenses and required reserves  
3 pursuant to chapter 39.94 RCW for the college activities building  
4 renovation.

5 (7) Washington state convention and trade center: Enter into a  
6 financing contract for up to \$58,000,000 plus financing expenses and  
7 required reserves pursuant to chapter 39.94 RCW to purchase and  
8 renovate the museum condominium unit located adjacent to the state  
9 convention center. The purchase price shall not exceed fair market  
10 value. A purchase agreement with the owner of the unit on the  
11 effective date of this section shall include the following  
12 requirements: (a) Upon completion of the purchase of the property, the  
13 seller shall retain \$5,750,000 of the sale proceeds in a restricted  
14 investment account, reserving such funds for capital costs associated  
15 with development of its principal heritage center to be located within  
16 the city of Seattle. Principal and accrued earnings in such an account  
17 shall be available for expenditure by the seller when the seller or the  
18 city of Seattle has executed a construction contract for either a new  
19 facility or improvements to an existing structure to serve as the  
20 principal heritage center to be operated by the seller within the city;  
21 and (b) in the event that the conditions of (a) of this subsection are  
22 not met by June 30, 2017, the entire amount in the restricted account  
23 shall be transferred to the state general fund and shall represent a  
24 recovery of the state's contribution towards the development of the  
25 museum. In the event of such a transfer, the rightful ownership of the  
26 property by the Washington state convention and trade center shall not  
27 be impaired.

28 (8) Department of information services: Enter into a financing  
29 contract for an amount approved by the office of financial management  
30 for costs and financing expenses and required reserves pursuant to  
31 chapter 39.94 RCW to lease develop or lease purchase a state general  
32 office building and facilities for the department of information  
33 services on the state-owned property called "the Wheeler block" in  
34 Olympia. The office buildings shall be constructed and financed so  
35 that agencies occupancy costs per gross square foot or per employee  
36 will not exceed 110 percent of comparable private market rental rates  
37 per gross square foot or per employee. The comparable general office  
38 space rate shall be calculated based on recent Thurston county leases

1 of new space of at least 100,000 rentable square feet adjusted for  
2 known escalation clauses, expected inflation, and differences in the  
3 level of service provided by the comparable leases as determined by the  
4 department in consultation with the department of general  
5 administration. In addition to the department of information services,  
6 state agency tenants shall include the consolidation of state patrol  
7 offices and general office facilities for small agencies and offices.  
8 The department of information services shall design and operate the  
9 general office facilities for small agencies and offices as a  
10 demonstration of the efficiencies gained from the integration of office  
11 space and telecommunications and computer technology. The  
12 demonstration project shall provide office space, furniture,  
13 telecommunications, and computer technology as a single package. The  
14 facility shall be designed so that small agencies and offices can move  
15 in and out of the facility without the typical moving expenses that  
16 result from individual agency ownership of furniture and technology.  
17 The facility for small agencies and offices shall also provide for  
18 staffing and space efficiencies resulting from central reception,  
19 support services, and spaces. The office of financial management shall  
20 certify to the state treasurer: (a) The project description and dollar  
21 amount; and (b) that all requirements of this subsection (8) have been  
22 met. Should the department of information services choose to use a  
23 financing contract that does not provide for the issuance of  
24 certificates of participation, the financing contract shall be subject  
25 to approval by the state finance committee as required by RCW  
26 39.94.010. In approving a financing contract not providing for the use  
27 of certificates of participation, the state finance committee should be  
28 reasonably certain that the contract is excluded from the computation  
29 of indebtedness, particularly that the contract is not backed by the  
30 full faith and credit of the state and the legislature is expressly not  
31 obligated to appropriate funds to make payments. For purposes of this  
32 section, "financing contract" includes but is not limited to a  
33 certificate of participation and tax exempt financing similar to that  
34 authorized in RCW 47.79.140.

35 (9) Office of the secretary of state: Enter into a financing  
36 contract for up to (~~(\$112,942,000)~~) \$134,935,000 plus financing  
37 expenses and required reserves pursuant to chapter 39.94 RCW to  
38 construct the heritage center. The heritage center is one part of a

1 combined facility of the heritage center and executive office building,  
2 authorized in subsection (10) of this section. The authorization for  
3 financing under this subsection (9) shall lapse unless chapter 523,  
4 Laws of 2007 is enacted by June 30, 2007.

5 (10) Department of general administration:

6 (a) Enter into a financing contract for up to ((~~\$75,863,000~~))  
7 \$79,981,000 plus financing expenses and required reserves pursuant to  
8 chapter 39.94 RCW to construct the executive office building. The  
9 executive office building is one part of a combined facility of the  
10 executive office building and the heritage center authorized in  
11 subsection (9) of this section. The authorization for financing under  
12 this subsection (10) shall lapse unless chapter 523, Laws of 2007 is  
13 enacted by June 30, 2007.

14 (b) Enter into a financing contract for up to \$17,144,000 plus  
15 financing expenses and required reserves pursuant to chapter 39.94 RCW  
16 for the rehabilitation of the John L. O'Brien building, subject to  
17 approval of the project scope by the speaker of the house of  
18 representatives and the chief clerk of the house of representatives.

19 (c) Enter into a financing contract for up to \$2,000,000 plus  
20 financing expenses and required reserves pursuant to chapter 39.94 RCW  
21 for the "Perry street child care site" renovations and purchase.

22 (d) Enter into a financing contract for up to \$2,685,000 plus  
23 financing expenses and required reserves pursuant to chapter 39.94 RCW  
24 for land acquisition in Olympia, Washington.

25 (11) Department of ecology: Enter into a financing contract for up  
26 to \$11,000,000 plus financing expenses and required reserves pursuant  
27 to chapter 39.94 RCW to rebuild the east wall of the department of  
28 ecology's headquarters building in Lacey, Washington.

29 **Sec. 6002.** RCW 43.155.050 and 2007 c 520 s 6036 are each amended  
30 to read as follows:

31 (1) The public works assistance account is hereby established in  
32 the state treasury. Money may be placed in the public works assistance  
33 account from the proceeds of bonds when authorized by the legislature  
34 or from any other lawful source. Money in the public works assistance  
35 account shall be used to make loans and to give financial guarantees to  
36 local governments for public works projects. Moneys in the account may  
37 also be appropriated to provide for state match requirements under

1 federal law for projects and activities conducted and financed by the  
2 board under the drinking water assistance account. Not more than  
3 fifteen percent of the biennial capital budget appropriation to the  
4 public works board from this account may be expended or obligated for  
5 preconstruction loans, emergency loans, or loans for capital facility  
6 planning under this chapter; of this amount, not more than ten percent  
7 of the biennial capital budget appropriation may be expended for  
8 emergency loans and not more than one percent of the biennial capital  
9 budget appropriation may be expended for capital facility planning  
10 loans. For the 2007-2009 biennium, moneys in the account may be used  
11 for grants for projects identified in section 138, chapter 488, Laws of  
12 2005, for the infrastructure investment system implementation plan  
13 identified in section 1022 of this act; for the interest rate buy-down  
14 pilot program identified in section 1004 of this act; and for the  
15 housing assistance, weatherization, and affordable housing program  
16 identified in section 1005 of this act.

17 (2) The job development fund is hereby established in the state  
18 treasury. Up to fifty million dollars each biennium from the public  
19 works assistance account may be transferred into the job development  
20 fund. Money in the job development fund may be used solely for job  
21 development fund program grants, administrative expenses related to the  
22 administration of the job development fund program created in RCW  
23 43.160.230, and for the report prepared by the joint legislative audit  
24 and review committee pursuant to RCW 44.28.801(2). Moneys in the job  
25 development fund may be spent only after appropriation. The board  
26 shall prepare a prioritized list of proposed projects of up to fifty  
27 million dollars as part of the department's 2007-09 biennial budget  
28 request. The board may provide an additional alternate job development  
29 fund project list of up to ten million dollars. The legislature may  
30 remove projects from the list recommended by the board. The  
31 legislature may not change the prioritization of projects recommended  
32 for funding by the board, but may add projects from the alternate list  
33 in order of priority, as long as the total funding does not exceed  
34 fifty million dollars.

35 **Sec. 6003.** RCW 48.02.190 and 2007 c 153 s 3 and 2007 c 468 s 1 are  
36 each reenacted and amended to read as follows:

37 (1) As used in this section:

1 (a) "Organization" means every insurer, as defined in RCW  
2 48.01.050, having a certificate of authority to do business in this  
3 state, every health care service contractor, as defined in RCW  
4 48.44.010, every health maintenance organization, as defined in RCW  
5 48.46.020, or self-funded multiple employer welfare arrangement, as  
6 defined in RCW 48.125.010, registered to do business in this state.  
7 "Class one" organizations shall consist of all insurers as defined in  
8 RCW 48.01.050. "Class two" organizations shall consist of all  
9 organizations registered under provisions of chapters 48.44 and 48.46  
10 RCW. "Class three" organizations shall consist of self-funded multiple  
11 employer welfare arrangements as defined in RCW 48.125.010.

12 (b)(i) "Receipts" means (A) net direct premiums consisting of  
13 direct gross premiums, as defined in RCW 48.18.170, paid for insurance  
14 written or renewed upon risks or property resident, situated, or to be  
15 performed in this state, less return premiums and premiums on policies  
16 not taken, dividends paid or credited to policyholders on direct  
17 business, and premiums received from policies or contracts issued in  
18 connection with qualified plans as defined in RCW 48.14.021, and (B)  
19 prepayments to health care service contractors, as defined in RCW  
20 48.44.010, health maintenance organizations, as defined in RCW  
21 48.46.020, or participant contributions to self-funded multiple  
22 employer welfare arrangements, as defined in RCW 48.125.010, less  
23 experience rating credits, dividends, prepayments returned to  
24 subscribers, and payments for contracts not taken.

25 (ii) Participant contributions, under chapter 48.125 RCW, used to  
26 determine the receipts in this state under this section shall be  
27 determined in the same manner as premiums taxable in this state are  
28 determined under RCW 48.14.090.

29 (c) "Regulatory surcharge" means the fees imposed by this section.

30 (2) The annual cost of operating the office of insurance  
31 commissioner shall be determined by legislative appropriation. A pro  
32 rata share of the cost shall be charged to all organizations as a  
33 regulatory surcharge. Each class of organization shall contribute a  
34 sufficient amount to the insurance commissioner's regulatory account to  
35 pay the reasonable costs, including overhead, of regulating that class  
36 of organization.

37 (3) The regulatory surcharge shall be calculated separately for  
38 each class of organization. The regulatory surcharge collected from

1 each organization shall be that portion of the cost of operating the  
2 insurance commissioner's office, for that class of organization, for  
3 the ensuing fiscal year that is represented by the organization's  
4 portion of the receipts collected or received by all organizations  
5 within that class on business in this state during the previous  
6 calendar year. However, the regulatory surcharge must not exceed one-  
7 eighth of one percent of receipts and the minimum regulatory surcharge  
8 shall be one thousand dollars.

9 (4) The commissioner shall annually, on or before June 1st,  
10 calculate and bill each organization for the amount of the regulatory  
11 surcharge. The regulatory surcharge shall be due and payable no later  
12 than June 15th of each year. However, if the necessary financial  
13 records are not available or if the amount of the legislative  
14 appropriation is not determined in time to carry out such calculations  
15 and bill such regulatory surcharge within the time specified, the  
16 commissioner may use the regulatory surcharge factors for the prior  
17 year as the basis for the regulatory surcharge and, if necessary, the  
18 commissioner may impose supplemental fees to fully and properly charge  
19 the organizations. Any organization failing to pay the regulatory  
20 surcharges by June 30th shall pay the same penalties as the penalties  
21 for failure to pay taxes when due under RCW 48.14.060. The regulatory  
22 surcharge required by this section is in addition to all other taxes  
23 and fees now imposed or that may be subsequently imposed.

24 (5) All moneys collected shall be deposited in the insurance  
25 commissioner's regulatory account in the state treasury which is hereby  
26 created.

27 (6) Unexpended funds in the insurance commissioner's regulatory  
28 account at the close of a fiscal year shall be carried forward in the  
29 insurance commissioner's regulatory account to the succeeding fiscal  
30 year and shall be used to reduce future regulatory surcharges. During  
31 the 2007-2009 fiscal biennium, the legislature may transfer from the  
32 insurance commissioner's regulatory account to the Washington state  
33 heritage center account such amounts as reflect excess fund balance in  
34 the account.

35 (7)(a) Each insurer may annually collect regulatory surcharges  
36 remitted in preceding years by means of a policyholder surcharge on  
37 premiums charged for all kinds of insurance. The recoupment shall be

1 at a uniform rate reasonably calculated to collect the regulatory  
2 surcharge remitted by the insurer.

3 (b) If an insurer fails to collect the entire amount of the  
4 recoupment in the first year under this section, it may repeat the  
5 recoupment procedure provided for in this subsection (7) in succeeding  
6 years until the regulatory surcharge is fully collected or a de minimis  
7 amount remains uncollected. Any such de minimis amount may be  
8 collected as provided in (d) of this subsection.

9 (c) The amount and nature of any recoupment shall be separately  
10 stated on either a billing or policy declaration sent to an insured.  
11 The amount of the recoupment must not be considered a premium for any  
12 purpose, including the premium tax or agents' commissions.

13 (d) An insurer may elect not to collect the regulatory surcharge  
14 from its insured. In such a case, the insurer may recoup the  
15 regulatory surcharge through its rates, if the following requirements  
16 are met:

17 (i) The insurer remits the amount of surcharge not collected by  
18 election under this subsection; and

19 (ii) The surcharge is not considered a premium for any purpose,  
20 including the premium tax or agents' commission.

21 **Sec. 6004.** RCW 79.64.020 and 2004 c 199 s 226 are each amended to  
22 read as follows:

23 A resource management cost account in the state treasury is created  
24 to be used solely for the purpose of defraying the costs and expenses  
25 necessarily incurred by the department in managing and administering  
26 state lands and aquatic lands and the making and administering of  
27 leases, sales, contracts, licenses, permits, easements, and rights-of-  
28 way as authorized under the provisions of this title. Appropriations  
29 from the resource management cost account to the department shall be  
30 expended for no other purposes. Funds in the resource management cost  
31 account may be appropriated or transferred by the legislature for the  
32 benefit of all of the trusts from which the funds were derived. For  
33 the 2007-2009 biennium, moneys in the account may be used for the  
34 purposes identified in section 3044 of this act.

35 **Sec. 6005.** RCW 40.14.024 and 2003 c 163 s 3 are each amended to  
36 read as follows:

1       The local government archives account is created in the state  
2 treasury. All receipts collected by the county auditors under RCW  
3 40.14.027 and 36.22.175 for local government services, such as  
4 providing records scheduling, security microfilm inspection and  
5 storage, archival preservation, cataloging, and indexing for local  
6 government records and digital data and access to those records and  
7 data through the regional branch archives of the division of archives  
8 and records management, must be deposited into the account, and  
9 expenditures from the account may be used only for these purposes.  
10 During the 2007-2009 biennium, the legislature may transfer from the  
11 local government archives account to the Washington state heritage  
12 center account such amounts as reflect the excess fund balance in the  
13 account.

14       **Sec. 6006.** RCW 36.22.175 and 2003 c 163 s 5 are each amended to  
15 read as follows:

16       (1)(a) In addition to any other charge authorized by law, the  
17 county auditor shall charge a surcharge of one dollar per instrument  
18 for each document recorded. Revenue generated through this surcharge  
19 shall be transmitted monthly to the state treasurer for deposit in the  
20 local government archives account under RCW 40.14.024. These funds  
21 shall be used solely for providing records scheduling, security  
22 microfilm inspection and storage, archival preservation, cataloging,  
23 and indexing for local government records and digital data and access  
24 to those records and data through the regional branch archives of the  
25 division of archives and records management.

26       (b) The division of archives and records management within the  
27 office of the secretary of state shall provide records management  
28 training for local governments and shall establish a competitive grant  
29 program to solicit and prioritize project proposals from local  
30 governments for potential funding to be paid for by funds from the  
31 auditor surcharge and tax warrant surcharge revenues. Application for  
32 specific projects may be made by local government agencies only. The  
33 state archivist in consultation with the advisory committee established  
34 under RCW 40.14.027 shall adopt rules governing project eligibility,  
35 evaluation, awarding of grants, and other criteria including  
36 requirements for records management training for grant recipients.



1 (2) The advisory committee established under RCW 40.14.027 shall  
2 review grant proposals and establish a prioritized list of projects to  
3 be considered for funding by January 1st of each even-numbered year,  
4 beginning in 2002. The evaluation of proposals and development of the  
5 prioritized list must be developed through open public meetings.  
6 Funding for projects shall be granted according to the ranking of each  
7 application on the prioritized list and projects will be funded only to  
8 the extent that funds are available. A grant award may have an  
9 effective date other than the date the project is placed on the  
10 prioritized list.

11 (3)(a) In addition to any other surcharge authorized by law, the  
12 county auditor shall charge a surcharge of one dollar per instrument  
13 for every document recorded after January 1, 2002. Revenue generated  
14 through this surcharge shall be transmitted to the state treasurer  
15 monthly for deposit in the local government archives account under RCW  
16 40.14.024 to be used exclusively for: (i) The construction and  
17 improvement of a specialized regional facility located in eastern  
18 Washington designed to serve the archives, records management, and  
19 digital data management needs of local government; and (ii) payment of  
20 the certificate of participation issued for the Washington state  
21 heritage center to the extent there is an excess fund balance in the  
22 account and fees generated under RCW 36.18.010 and 43.07.128 are  
23 insufficient to meet debt service payments on the certificate of  
24 participation.

25 (b) To the extent the facilities are used for the storage and  
26 retrieval of state agency records and digital data, that portion of the  
27 construction of such facilities used for state government records and  
28 data shall be supported by other charges and fees paid by state  
29 agencies and shall not be supported by the surcharge authorized in this  
30 subsection, except that to the extent there is an excess fund balance  
31 in the account and fees generated under RCW 36.18.010 and 43.07.128 are  
32 insufficient to meet debt service payments for the Washington state  
33 heritage center, the local government archives account under RCW  
34 40.14.024 may be used for the Washington state heritage center.

35 (c) At such time that all debt service from construction (~~on such~~  
36 ~~facility~~) of the specialized regional archive facility located in  
37 eastern Washington has been paid, fifty percent of the surcharge  
38 authorized by this subsection shall be reverted to the centennial

1 document preservation and modernization account as prescribed in RCW  
2 36.22.170 and fifty percent of the surcharge authorized by this section  
3 shall be reverted to the state treasurer for deposit in the archives  
4 and records management account to serve the archives, records  
5 management, and digital data management needs of local government,  
6 except that the state treasurer shall not revert funds to the  
7 centennial document preservation and modernization account and to the  
8 archives and records management account if fees generated under RCW  
9 36.18.010 and 43.07.128 are insufficient to meet debt service payments  
10 on the Washington state heritage center.

11 **Sec. 6007.** RCW 43.09.282 and 1995 c 301 s 20 are each amended to  
12 read as follows:

13 For the purposes of centralized funding, accounting, and  
14 distribution of the costs of the audits performed on local governments  
15 by the state auditor, there is hereby created an account entitled the  
16 municipal revolving account. The state treasurer shall be custodian of  
17 the account. All moneys received by the state auditor or by any  
18 officer or employee thereof shall be deposited with the state treasurer  
19 and credited to the municipal revolving account. Only the state  
20 auditor or the auditor's designee may authorize expenditures from the  
21 account. No appropriation is required for expenditures. The state  
22 auditor shall keep such records as are necessary to detail the auditing  
23 costs attributable to the various types of local governments. During  
24 the 2007-2009 fiscal biennium, the legislature may transfer from the  
25 municipal revolving account to the Washington state heritage center  
26 account such amounts as reflect excess fund balance in the account.

27 NEW SECTION. **Sec. 6008.** A new section is added to 2007 c 520  
28 (uncodified) to read as follows:

29 The joint legislative audit and review committee shall conduct an  
30 evaluation of the accuracy of capital project cost estimates prepared  
31 by state agencies for their budget requests. The evaluation shall  
32 include a review of the methods used to prepare estimates at agencies  
33 with large capital programs, a review of the process used by the office  
34 of financial management and legislative fiscal committees to evaluate  
35 project cost estimates, and an analysis of the accuracy of project cost  
36 estimates compared to actual project costs over time for a subset of

1 projects. The evaluation will also recommend other areas of capital  
2 project risk for assessment in future evaluations. The joint  
3 legislative audit and review committee shall submit a report to the  
4 relevant fiscal committees of the legislature by August 2009.

5 **Sec. 6009.** RCW 70.105D.070 and 2007 c 522 s 954, 2007 c 520 s  
6 6033, 2007 c 446 s 2, and 2007 c 341 s 30 are each reenacted and  
7 amended to read as follows:

8 (1) The state toxics control account and the local toxics control  
9 account are hereby created in the state treasury.

10 (2) The following moneys shall be deposited into the state toxics  
11 control account: (a) Those revenues which are raised by the tax  
12 imposed under RCW 82.21.030 and which are attributable to that portion  
13 of the rate equal to thirty-three one-hundredths of one percent; (b)  
14 the costs of remedial actions recovered under this chapter or chapter  
15 70.105A RCW; (c) penalties collected or recovered under this chapter;  
16 and (d) any other money appropriated or transferred to the account by  
17 the legislature. Moneys in the account may be used only to carry out  
18 the purposes of this chapter, including but not limited to the  
19 following activities:

20 (i) The state's responsibility for hazardous waste planning,  
21 management, regulation, enforcement, technical assistance, and public  
22 education required under chapter 70.105 RCW;

23 (ii) The state's responsibility for solid waste planning,  
24 management, regulation, enforcement, technical assistance, and public  
25 education required under chapter 70.95 RCW;

26 (iii) The hazardous waste cleanup program required under this  
27 chapter;

28 (iv) State matching funds required under the federal cleanup law;

29 (v) Financial assistance for local programs in accordance with  
30 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

31 (vi) State government programs for the safe reduction, recycling,  
32 or disposal of hazardous wastes from households, small businesses, and  
33 agriculture;

34 (vii) Hazardous materials emergency response training;

35 (viii) Water and environmental health protection and monitoring  
36 programs;

37 (ix) Programs authorized under chapter 70.146 RCW;

1 (x) A public participation program, including regional citizen  
2 advisory committees;

3 (xi) Public funding to assist potentially liable persons to pay for  
4 the costs of remedial action in compliance with cleanup standards under  
5 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
6 funding are established under a settlement agreement under RCW  
7 70.105D.040(4) and when the director has found that the funding will  
8 achieve both (A) a substantially more expeditious or enhanced cleanup  
9 than would otherwise occur, and (B) the prevention or mitigation of  
10 unfair economic hardship; and

11 (xii) Development and demonstration of alternative management  
12 technologies designed to carry out the hazardous waste management  
13 priorities of RCW 70.105.150.

14 (3) The following moneys shall be deposited into the local toxics  
15 control account: Those revenues which are raised by the tax imposed  
16 under RCW 82.21.030 and which are attributable to that portion of the  
17 rate equal to thirty-seven one-hundredths of one percent.

18 (a) Moneys deposited in the local toxics control account shall be  
19 used by the department for grants or loans to local governments for the  
20 following purposes in descending order of priority:

21 (i) Remedial actions;

22 (ii) Hazardous waste plans and programs under chapter 70.105 RCW;

23 (iii) Solid waste plans and programs under chapters 70.95, 70.95C,  
24 70.95I, and 70.105 RCW;

25 (iv) Funds for a program to assist in the assessment and cleanup of  
26 sites of methamphetamine production, but not to be used for the initial  
27 containment of such sites, consistent with the responsibilities and  
28 intent of RCW 69.50.511; and

29 (v) Cleanup and disposal of hazardous substances from abandoned or  
30 derelict vessels, defined for the purposes of this section as vessels  
31 that have little or no value and either have no identified owner or  
32 have an identified owner lacking financial resources to clean up and  
33 dispose of the vessel, that pose a threat to human health or the  
34 environment.

35 (b) Funds for plans and programs shall be allocated consistent with  
36 the priorities and matching requirements established in chapters  
37 70.105, 70.95C, 70.95I, and 70.95 RCW, except that any applicant that  
38 is a Puget Sound partner, as defined in RCW 90.71.010, along with any

1 project that is referenced in the action agenda developed by the Puget  
2 Sound partnership under RCW 90.71.310, shall, except as conditioned by  
3 RCW 70.105D.120, receive priority for any available funding for any  
4 grant or funding programs or sources that use a competitive bidding  
5 process.

6 (c) Funds may also be appropriated to the department of health to  
7 implement programs to reduce testing requirements under the federal  
8 safe drinking water act for public water systems. The department of  
9 health shall reimburse the account from fees assessed under RCW  
10 70.119A.115 by June 30, 1995.

11 (d) To expedite cleanups throughout the state, the department shall  
12 partner with local communities and liable parties for cleanups. The  
13 department is authorized to use the following additional strategies in  
14 order to ensure a healthful environment for future generations:

15 (i) The director may alter grant-matching requirements to create  
16 incentives for local governments to expedite cleanups when one of the  
17 following conditions exists:

18 (A) Funding would prevent or mitigate unfair economic hardship  
19 imposed by the clean-up liability;

20 (B) Funding would create new substantial economic development,  
21 public recreational, or habitat restoration opportunities that would  
22 not otherwise occur; or

23 (C) Funding would create an opportunity for acquisition and  
24 redevelopment of vacant, orphaned, or abandoned property under RCW  
25 70.105D.040(5) that would not otherwise occur;

26 (ii) The use of outside contracts to conduct necessary studies;

27 (iii) The purchase of remedial action cost-cap insurance, when  
28 necessary to expedite multiparty clean-up efforts.

29 (4) Except for unanticipated receipts under RCW 43.79.260 through  
30 43.79.282, moneys in the state and local toxics control accounts may be  
31 spent only after appropriation by statute.

32 (5) One percent of the moneys deposited into the state and local  
33 toxics control accounts shall be allocated only for public  
34 participation grants to persons who may be adversely affected by a  
35 release or threatened release of a hazardous substance and to not-for-  
36 profit public interest organizations. The primary purpose of these  
37 grants is to facilitate the participation by persons and organizations  
38 in the investigation and remedying of releases or threatened releases

1 of hazardous substances and to implement the state's solid and  
2 hazardous waste management priorities. However, during the 1999-2001  
3 fiscal biennium, funding may not be granted to entities engaged in  
4 lobbying activities, and applicants may not be awarded grants if their  
5 cumulative grant awards under this section exceed two hundred thousand  
6 dollars. No grant may exceed sixty thousand dollars. Grants may be  
7 renewed annually. Moneys appropriated for public participation from  
8 either account which are not expended at the close of any biennium  
9 shall revert to the state toxics control account.

10 (6) No moneys deposited into either the state or local toxics  
11 control account may be used for solid waste incinerator feasibility  
12 studies, construction, maintenance, or operation, or, after January 1,  
13 2010, for projects designed to address the restoration of Puget Sound,  
14 funded in a competitive grant process, that are in conflict with the  
15 action agenda developed by the Puget Sound partnership under RCW  
16 90.71.310.

17 (7) The department shall adopt rules for grant or loan issuance and  
18 performance.

19 (8) During the 2007-2009 fiscal biennium, the legislature may  
20 transfer from the local toxics control account to the state toxics  
21 control account such amounts as reflect excess fund balance in the  
22 account.

23 **Sec. 6010.** 2007 c 520 s 6032 (uncodified) is amended to read as  
24 follows:

25 **FOR THE STATE TREASURER--TRANSFERS**

26 Education Construction Account: For transfer to	
27 the Common School Construction, an amount	
28 not to exceed . . . . .	(( <del>\$138,200,000</del> ))
29	<u>\$133,930,000</u>
30 Education Savings Account: For transfer to the	
31 Common School Construction Account, an	
32 amount not to exceed . . . . .	(( <del>\$43,400,000</del> ))
33	<u>\$103,063,000</u>
34 <u>State Convention and Trade Center Account: For</u>	
35 <u>transfer to the Washington Housing Trust</u>	
36 <u>Account, an amount not to exceed . . . . .</u>	<u>\$8,000,000</u>
37 <u>Public Works Assistance Account: For transfer to</u>	

1	<u>the Washington Housing Trust Account, an amount</u>	
2	<u>not to exceed . . . . .</u>	<u>\$2,800,000</u>
3	<u>Local Government Archives Account: For transfer to</u>	
4	<u>the Washington State Heritage Center Account . . . . .</u>	<u>\$4,000,000</u>
5	<u>Insurance Commissioner's Regulatory Account: For</u>	
6	<u>transfer to the Washington State Heritage</u>	
7	<u>Center Account in July 2008 . . . . .</u>	<u>\$1,500,000</u>
8	<u>Municipal Revolving Account: For transfer to the</u>	
9	<u>Washington State Heritage Center Account . . . . .</u>	<u>\$500,000</u>
10	<u>Local Toxics Control Account: For transfer to the</u>	
11	<u>State Toxics Control Account . . . . .</u>	<u>\$3,000,000</u>

12       **Sec. 6011.** RCW 67.40.040 and 2007 c 228 s 106 are each amended to  
13 read as follows:

14       (1) The proceeds from the sale of the bonds authorized in RCW  
15 67.40.030, proceeds of the taxes imposed under RCW 67.40.090 and  
16 67.40.130, and all other moneys received by the state convention and  
17 trade center from any public or private source which are intended to  
18 fund the acquisition, design, construction, expansion, exterior cleanup  
19 and repair of the Eagles building, conversion of various retail and  
20 other space to meeting rooms, purchase of the land and building known  
21 as the McKay Parcel, development of low-income housing, or renovation  
22 of the center, and those expenditures authorized under RCW 67.40.170  
23 shall be deposited in the state convention and trade center account  
24 hereby created in the state treasury and in such subaccounts as are  
25 deemed appropriate by the directors of the corporation.

26       (2) Moneys in the account, including unanticipated revenues under  
27 RCW 43.79.270, shall be used exclusively for the following purposes in  
28 the following priority:

29       (a) For reimbursement of the state general fund under RCW  
30 67.40.060;

31       (b) After appropriation by statute:

32       (i) For payment of expenses incurred in the issuance and sale of  
33 the bonds issued under RCW 67.40.030;

34       (ii) For expenditures authorized in RCW 67.40.170, and during the  
35 2007-2009 biennium, the legislature may transfer from the state

1 convention and trade center account to the Washington housing trust  
2 account such amounts as reflect the excess fund balance in the account;

3 (iii) For acquisition, design, and construction of the state  
4 convention and trade center;

5 (iv) For debt service for the acquisition, design, and construction  
6 and retrofit of the museum of history and industry museum property or  
7 other future expansions of the convention center as approved by the  
8 legislature; and

9 (v) For reimbursement of any expenditures from the state general  
10 fund in support of the state convention and trade center; and

11 (c) For transfer to the state convention and trade center  
12 operations account.

13 (3) The corporation shall identify with specificity those  
14 facilities of the state convention and trade center that are to be  
15 financed with proceeds of general obligation bonds, the interest on  
16 which is intended to be excluded from gross income for federal income  
17 tax purposes. The corporation shall not permit the extent or manner of  
18 private business use of those bond-financed facilities to be  
19 inconsistent with treatment of such bonds as governmental bonds under  
20 applicable provisions of the Internal Revenue Code of 1986, as amended.

21 (4) In order to ensure consistent treatment of bonds authorized  
22 under RCW 67.40.030 with applicable provisions of the Internal Revenue  
23 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment  
24 earnings on bond proceeds deposited in the state convention and trade  
25 center account in the state treasury shall be retained in the account,  
26 and shall be expended by the corporation for the purposes authorized  
27 under chapter 386, Laws of 1995 and in a manner consistent with  
28 applicable provisions of the Internal Revenue Code of 1986, as amended.

29 (5) Subject to the conditions in subsection (6) of this section,  
30 starting in fiscal year 2008, the state treasurer shall transfer:

31 (a) The sum of four million dollars, or as much as may be available  
32 pursuant to conditions set forth in this section, from the state  
33 convention and trade center account to the tourism enterprise account,  
34 with the maximum transfer being four million dollars per fiscal year;  
35 and

36 (b) The sum of five hundred thousand dollars, or as much as may be  
37 available pursuant to conditions set forth in this section, from the



1 state convention and trade center account to the tourism development  
2 and promotion account, with the maximum transfer being five hundred  
3 thousand dollars per fiscal year.

4 (6)(a) Funds required for debt service payments and reserves for  
5 bonds issued under RCW 67.40.030; for debt service authorized under RCW  
6 67.40.170; and for the issuance and sale of financial instruments  
7 associated with the acquisition, design, construction, and retrofit of  
8 the museum of history and industry museum property or for other future  
9 expansions of the center, as approved by the legislature, shall be  
10 maintained within the state convention and trade center account.

11 (b) No less than six million one hundred fifty thousand dollars per  
12 year shall be retained in the state convention and trade center account  
13 for funding capital maintenance as required by the center's long-term  
14 capital plan, facility enhancements, unanticipated replacements, and  
15 operating reserves for the convention center operation. This amount  
16 shall be escalated annually as follows:

17 (i) Four percent for annual inflation for capital maintenance,  
18 repairs, and replacement;

19 (ii) An additional two percent for enhancement to the facility; and

20 (iii) An additional three percent for growth in expenditure due to  
21 aging of the facility and the need to maintain an operating reserve.

22 (c) Sufficient funds shall be reserved within the state convention  
23 and trade center account to fund operating appropriations for the  
24 annual operation of the convention center.

25 **Sec. 6012.** RCW 79.17.010 and 2003 1st sp.s. c 25 s 939 are each  
26 amended to read as follows:

27 (1) The department, with the approval of the board, may exchange  
28 any state land and any timber thereon for any land of equal value in  
29 order to:

30 (a) Facilitate the marketing of forest products of state lands;

31 (b) Consolidate and block-up state lands;

32 (c) Acquire lands having commercial recreational leasing potential;

33 (d) Acquire county-owned lands;

34 (e) Acquire urban property which has greater income potential or  
35 which could be more efficiently managed by the department in exchange  
36 for state urban lands as defined in RCW 79.19.100; or

1 (f) Acquire any other lands when such exchange is determined by the  
2 board to be in the best interest of the trust for which the state land  
3 is held.

4 (2) Land exchanged under this section shall not be used to reduce  
5 the publicly owned forest land base.

6 (3) The board shall determine that each land exchange is in the  
7 best interest of the trust for which the land is held prior to  
8 authorizing the land exchange.

9 (4) During the biennium ending June 30, ~~((2005, the department,~~  
10 ~~with approval of the board, may exchange any state land and any timber~~  
11 ~~thereon for any land and proceeds of equal value))~~ 2009, for the  
12 purposes of maintaining working farm and forest landscapes or acquiring  
13 natural resource lands at risk of development, the department, with  
14 approval of the board of natural resources, may exchange any state land  
15 and any timber thereon for any land and proceeds of equal value, when  
16 it can be demonstrated that the trust fiduciary obligations can be  
17 better fulfilled after an exchange is completed. Proceeds may be in  
18 the form of cash or services in order to achieve the purposes  
19 established in this section. Any cash received as part of an exchange  
20 transaction shall be deposited in the resource management cost account  
21 to pay for administrative expenses incurred in carrying out an exchange  
22 transaction. The amount of proceeds received from the exchange partner  
23 may not exceed five percent of the total value of the exchange. The  
24 receipt of proceeds shall not change the character of the transaction  
25 from an exchange to a sale.

26 (5) Prior to executing an exchange under this section, and in  
27 addition to the public notice requirements set forth in RCW 79.17.050,  
28 the department shall consult with legislative members, other state and  
29 federal agencies, local governments, tribes, local stakeholders,  
30 conservation groups, and any other interested parties to identify and  
31 address cultural resource issues and the potential of the state lands  
32 proposed for exchange to be used for open space, park, school, or  
33 critical habitat purposes.

34 **Sec. 6013.** RCW 79.17.020 and 2003 1st sp.s. c 25 s 937 and 2003 c  
35 334 s 209 are each reenacted and amended to read as follows:

36 (1) The board of county commissioners of any county and/or the  
37 mayor and city council or city commission of any city or town and/or

1 the board shall have authority to exchange, each with the other, or  
2 with the federal forest service, the federal government or any proper  
3 agency thereof and/or with any private landowner, county land of any  
4 character, land owned by municipalities of any character, and state  
5 forest land owned by the state under the jurisdiction of the  
6 department, for real property of equal value for the purpose of  
7 consolidating and blocking up the respective land holdings of any  
8 county, municipality, the federal government, or the state of  
9 Washington or for the purpose of obtaining lands having commercial  
10 recreational leasing potential.

11 (2) During the biennium ending June 30, (~~(2005, the department,~~  
12 ~~with approval of the board, may exchange any state forest land and any~~  
13 ~~timber thereon for any real property and proceeds of equal value))  
14 2009, for the purposes of maintaining working farm and forest  
15 landscapes or acquiring natural resource lands at risk of development,  
16 the department, with approval of the board of natural resources, may  
17 exchange any state land and any timber thereon for any land and  
18 proceeds of equal value, when it can be demonstrated that the trust  
19 fiduciary obligations can be better fulfilled after an exchange is  
20 completed. Proceeds may be in the form of cash or services in order to  
21 achieve the purposes established in this section. Any cash received as  
22 part of an exchange transaction shall be deposited in the forest  
23 development account to pay for administrative expenses incurred in  
24 carrying out an exchange transaction. The amount of proceeds received  
25 from the exchange partner may not exceed five percent of the total  
26 value of the exchange. The receipt of proceeds shall not change the  
27 character of the transaction from an exchange to a sale.~~

28 (3) Prior to executing an exchange under this section, and in  
29 addition to the public notice requirements set forth in RCW 79.17.050,  
30 the department shall consult with legislative members, other state and  
31 federal agencies, local governments, tribes, local stakeholders,  
32 conservation groups, and any other interested parties to identify and  
33 address cultural resource issues, and the potential of the state lands  
34 proposed for exchange to be used for open space, park, school, or  
35 critical habitat purposes.

36 **Sec. 6014.** 2007 c 520 s 6016 (uncodified) is amended to read as  
37 follows:

1 (1) A joint legislative task force on school construction funding  
2 is established to review the following:

3 (a) The statutory provisions regarding the funding of school  
4 construction projects;

5 (b) Eligibility requirements and distribution formulas for the  
6 state's school construction assistance grant program;

7 (c) Flexibility needed in the system to address diverse district  
8 and geographic needs including, but not limited to, the construction  
9 needs unique to high growth areas, as well as the needs of school  
10 districts that have experienced consecutive school levy failures; and

11 (d) Potential revenue sources and alternative funding mechanisms  
12 for school construction including, but not limited to, funding  
13 mechanisms that may: (i) Phase out and replace revenue collected under  
14 RCW 82.02.050 through 82.02.100 for school facilities; and (ii)  
15 encourage cooperative partnerships with early learning providers, skill  
16 centers, community and technical colleges, or public baccalaureate  
17 institutions through the use of a supermatch concept.

18 (2) The office of the superintendent of public instruction shall  
19 provide progress updates to the task force on the development of the  
20 pilot inventory of school district facility information and the design  
21 of a process for developing a ten-year projection of the facility needs  
22 of school districts as provided for in section 5014 of this act for  
23 review and comment by the task force.

24 (3)(a) The joint legislative task force on school construction  
25 funding shall consist of eight members, two members each, one from each  
26 major caucus, from the house of representatives committees on capital  
27 budget and education, appointed by the speaker of the house of  
28 representatives, and two members each, one from each major caucus, from  
29 the senate committees on ways and means and early learning and K-12  
30 education, appointed by the president of the senate.

31 (b) The president of the senate and the speaker of the house of  
32 representatives jointly shall appoint two members representing school  
33 districts.

34 (c) The office of the superintendent of public instruction and the  
35 office of financial management shall cooperate with the task force and  
36 maintain liaison representatives.

37 (d) The task force shall coordinate with the appropriate standing

1 committees of the legislature and may consult with other interested  
2 parties, as may be appropriate, for technical advice and assistance.

3 (e) The task force shall select a chair from among its legislative  
4 membership.

5 (4) Staff support for the task force must be provided by the house  
6 of representatives office of program research and the senate committee  
7 services.

8 (5) Legislative members of the task force must be reimbursed for  
9 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
10 members, except those representing an employer or organization, are  
11 entitled to be reimbursed for travel expenses in accordance with RCW  
12 43.03.050 and 43.03.060.

13 (6) The expenses of the task force must be paid jointly by the  
14 senate and the house of representatives. Task force expenditures are  
15 subject to approval by the senate facilities and operations committee  
16 and the house of representatives executive rules committee, or their  
17 successor committees.

18 (7) The task force must report (~~its~~) preliminary findings and  
19 recommendations to the appropriate committees of the legislature by  
20 December 1, 2007, and a final report by January 1, 2009.

21 NEW SECTION. **Sec. 6015.** A new section is added to 2007 c 520  
22 (uncodified) to read as follows:

23 (1) A joint task force on local financing options for affordable  
24 housing, arts, cultural, education, civic center, Puget Sound  
25 restoration and preservation, youth recreation, and community  
26 development projects within King county is established. The task force  
27 shall review only existing King county-specific revenue options to fund  
28 housing, arts, cultural, civic center, Puget Sound restoration and  
29 preservation, youth recreation, and community development projects in  
30 King county. Such options must include, but are not limited to,  
31 admissions, car rental, hotel/motel, restaurant, and other sources  
32 currently used to pay for the construction, financing, and mitigation  
33 of Safeco and Qwest fields and financing of the Kingdome debt.

34 (2) The speaker of the house of representatives and the majority  
35 leader of the senate shall select members from each of the two largest  
36 caucuses in the house of representatives and each of the two largest

1 caucuses in the senate to serve on the task force. The governor shall  
2 appoint a representative from the governor's office to serve on the  
3 task force. The task force shall not exceed seven members in total.

4 (3) The task force may seek assistance from members of the senate  
5 and house of representatives and other interested parties to provide  
6 advice and technical assistance.

7 (4) Staff support for the task force study group must be provided  
8 by the house of representatives office of program research and the  
9 senate committee services.

10 (5) Legislative members of the task force may be reimbursed for  
11 travel expenses in accordance with RCW 44.04.120.

12 (6) The expenses of the task force must be paid jointly by the  
13 senate and the house of representatives. Task force expenditures are  
14 subject to approval by the senate facilities and operations committee  
15 and the house of representatives executive rules committee, or their  
16 successor committees.

17 (7) The task force must report its findings and recommendations to  
18 the appropriate committees of the legislature by December 1, 2008.

19 (8) The task force study group expires April 30, 2009.

20 **Sec. 6016.** RCW 43.19.501 and 1994 c 219 s 18 are each amended to  
21 read as follows:

22 The Thurston county capital facilities account is created in the  
23 state treasury. The account is subject to the appropriation and  
24 allotment procedures under chapter 43.88 RCW. Moneys in the account  
25 may be expended for capital projects in facilities owned and managed by  
26 the department of general administration in Thurston county. For the  
27 2007-2009 biennium, moneys in the account may be used for predesign  
28 identified in section 1037 of this act.

29 **Sec. 6017.** RCW 43.99N.060 and 2007 c 241 s 11 are each amended to  
30 read as follows:

31 (1) The stadium and exhibition center account is created in the  
32 custody of the state treasurer. All receipts from the taxes imposed  
33 under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be  
34 deposited into the account. Only the director of the office of  
35 financial management or the director's designee may authorize

1 expenditures from the account. The account is subject to allotment  
2 procedures under chapter 43.88 RCW. An appropriation is not required  
3 for expenditures from this account.

4 (2) Until bonds are issued under RCW 43.99N.020, up to five million  
5 dollars per year beginning January 1, 1999, shall be used for the  
6 purposes of subsection (3)(b) of this section, all remaining moneys in  
7 the account shall be transferred to the public stadium authority,  
8 created under RCW 36.102.020, to be used for public stadium authority  
9 operations and development of the stadium and exhibition center.

10 (3) After bonds are issued under RCW 43.99N.020, all moneys in the  
11 stadium and exhibition center account shall be used exclusively for the  
12 following purposes in the following priority:

13 (a) On or before June 30th of each year, the office of financial  
14 management shall accumulate in the stadium and exhibition center  
15 account an amount at least equal to the amount required in the next  
16 succeeding twelve months for the payment of principal of and interest  
17 on the bonds issued under RCW 43.99N.020;

18 (b) An additional reserve amount not in excess of the expected  
19 average annual principal and interest requirements of bonds issued  
20 under RCW 43.99N.020 shall be accumulated and maintained in the  
21 account, subject to withdrawal by the state treasurer at any time if  
22 necessary to meet the requirements of (a) of this subsection, and,  
23 following any withdrawal, reaccumulated from the first tax revenues and  
24 other amounts deposited in the account after meeting the requirements  
25 of (a) of this subsection; and

26 (c) The balance, if any, shall be transferred to the youth athletic  
27 facility account under subsection (4) of this section.

28 Any revenues derived from the taxes authorized by RCW 36.38.010(5)  
29 and 36.38.040 or other amounts that if used as provided under (a) and  
30 (b) of this subsection would cause the loss of any tax exemption under  
31 federal law for interest on bonds issued under RCW 43.99N.020 shall be  
32 deposited in and used exclusively for the purposes of the youth  
33 athletic facility account and shall not be used, directly or  
34 indirectly, as a source of payment of principal of or interest on bonds  
35 issued under RCW 43.99N.020, or to replace or reimburse other funds  
36 used for that purpose.

37 (4) Any moneys in the stadium and exhibition center account not  
38 required or permitted to be used for the purposes described in

1 subsection (3)(a) and (b) of this section shall be deposited in the  
2 youth athletic facility account hereby created in the state treasury.  
3 Expenditures from the account may be used only for purposes of grants  
4 or loans to cities, counties, and qualified nonprofit organizations for  
5 community outdoor athletic facilities. For the 2005-2007 biennium,  
6 moneys in the account may also be used for a recreation level of  
7 service study for local and regional active recreation facilities.  
8 Only the director of the recreation and conservation office or the  
9 director's designee may authorize expenditures from the account. The  
10 account is subject to allotment procedures under chapter 43.88 RCW, but  
11 an appropriation is not required for expenditures. The athletic  
12 facility grants or loans may be used for acquiring, developing,  
13 equipping, maintaining, and improving community outdoor athletic  
14 facilities. Funds shall be divided equally between the development of  
15 new community outdoor athletic facilities, the improvement of existing  
16 community outdoor athletic facilities, and the maintenance of existing  
17 community outdoor athletic facilities. Cities, counties, and qualified  
18 nonprofit organizations must submit proposals for grants or loans from  
19 the account. To the extent that funds are available, cities, counties,  
20 and qualified nonprofit organizations must meet eligibility criteria as  
21 established by the director of the recreation and conservation office.  
22 The grants and loans shall be awarded on a competitive application  
23 process and the amount of the grant or loan shall be in proportion to  
24 the population of the city or county for where the community outdoor  
25 athletic facility is located. Grants or loans awarded in any one year  
26 need not be distributed in that year. In the 2007-2009 biennium, if  
27 there are not enough project applications submitted in a category  
28 within the account to meet the requirement of equal distribution of  
29 funds to each category, the director of the recreation and conservation  
30 office may distribute any remaining funds to other categories within  
31 the account. The director of the recreation and conservation office  
32 may expend up to one and one-half percent of the moneys deposited in  
33 the account created in this subsection for administrative purposes.

34 NEW SECTION. Sec. 6018. Section 6002 of this act expires June 30,  
35 2011.



1        NEW SECTION.    **Sec. 6019.**    2007 c 520 s 6006 (uncodified) is  
2 repealed.

3        NEW SECTION.    **Sec. 6020.**    Part headings in this act are not any  
4 part of the law.

5        NEW SECTION.    **Sec. 6021.**    If any provision of this act or its  
6 application to any person or circumstance is held invalid, the  
7 remainder of the act or the application of the provision to other  
8 persons or circumstances is not affected.

9        NEW SECTION.    **Sec. 6022.**    This act is necessary for the immediate  
10 preservation of the public peace, health, or safety, or support of the  
11 state government and its existing public institutions, and takes effect  
12 immediately.

(End of Part)

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**ESHB 2765** - CONF REPT  
 By Conference Committee

1        On page 1, line 1 of the title, after "budget;" strike the  
 2 remainder of the title and insert "making appropriations and

1 authorizing expenditures for capital improvements; amending RCW  
2 43.155.050, 79.64.020, 40.14.024, 36.22.175, 43.09.282, 67.40.040,  
3 79.17.010, 43.19.501, and 43.99N.060; reenacting and amending RCW  
4 48.02.190, 70.105D.070, and 79.17.020; amending 2007 c 520 ss 1020,  
5 1030, 1034, 1031, 1035, 1036, 1041, 1039, 1021, 1042, 1045, 1048, 1050,  
6 1049, 1058, 1065, 1066, 1067, 1073, 1068, 1075, 1090, 2007, 2021, 2037,  
7 2029, 2032, 2042, 2045, 2061, 2054, 2056, 2058, 2075, 3001, 3019, 3036,  
8 3037, 3045, 3046, 3048, 3050, 3049, 3060, 3072, 3087, 3084, 3092, 3095,  
9 3102, 3134, 3146, 3144, 3155, 3161, 3175, 3179, 3187, 3198, 3211, 3204,  
10 3214, 3219, 4004, 5008, 5010, 5014, 5016, 5017, 5086, 5100, 5117, 5118,  
11 5119, 5128, 5145, 5217, 5255, 5275, 6013, 6032, and 6016 (uncodified);  
12 adding new sections to 2007 c 520 (uncodified); creating new sections;  
13 repealing 2007 c 520 s 6006 (uncodified); providing an expiration date;  
14 and declaring an emergency."

--- END ---