Proposed 2007-09 Transportation Budget

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House Transportation Committee

March 19, 2007

Budget Overview
Budget Bill (PSHB 1094)
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Project Lists

Prepared by the House Office of Program Research

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Section 1
Transportation Budget Overview

House Transportation Chair Proposed Budget Overview

The House Chair's proposed transportation budget for 2007-09 totals $7.4 billion. Of that total, $4.7 billion will be spent by Department of Transportation (DOT) and other agencies on capital projects. The remaining $2.7 billion is spent on the maintenance of state highways; ferry, rail and traffic operations; grant programs to local governments, transit agencies, non-profit transportation providers, and airports; bond debt payments; and the continuing operations of transportation agencies, including the DOT, Washington State Patrol, Department of Licensing, Traffic Safety Commission, Transportation Improvement Board, and the County Road Improvement Board.

Maintaining the 2003 and 2005 Project Commitments

The 2007-09 transportation budget carries out the next phase of the construction programs authorized by the Legislature in 2003 and 2005. With this budget, $2.6 billion in Nickel and Partnership funds are authorized for the next biennium for the projects approved by the Legislature in previous actions.

As proposed, the 16-year plan accommodates nearly $2 billion in cost increases primarily due to extraordinary inflation that is driving up construction costs across the country. In addition, in contrast with the Governor's proposal, the House Chair's proposed transportation budget restores planned project schedules for some significant projects around the state.

To pay for these increases without making project reductions, legislative bond authorizations will have to be increased by $1.2 billion. These funds, combined with the use of increased federal bridge funding and the application of multi-modal funds towards traffic mitigation during construction, allow the House Chair's proposed transportation budget to maintain project commitments.

Keeping Projects Moving

Eliminating Delays in Project Schedules. The House Chair's proposed transportation budget restores project schedules delayed by the Governor's proposal as follows:

- The widening of **SR 502/I-5 to Battle Ground** in Vancouver will be completed four years earlier.
- Safety improvements at **SR 532 at 64th Ave** will be completed two years earlier.
- At **I-405 and 132nd Street** the interchange project will be finished about 8 years earlier.
- Replacement of the interchange at **I-5 at Grand Mound** will be completed 10 years earlier.
- The **SR 162/Puyallup River Bridge** replacement will be completed two years earlier.

- The widening of **US 101/Shore Road to Kitchen Road** will be completed two years earlier.
- Finally, smaller **bridge projects in Cowlitz, Pacific, Snohomish, and Yakima counties** will also be finished on an earlier schedule.

Project Accountability and Management Flexibility. The 2007-09 transportation budget is focused on delivering the safety and capacity improvement results promised by the Legislature's actions in 2003 and 2005. To support that effort, the House Chair's proposed transportation budget provides the DOT with a number of management tools for keeping projects moving.

As a mechanism for management flexibility, the budget creates a management reserve and allows transfers from it for most project cost increases. At the same time, the Legislature retains line-item appropriations for transportation projects, continuing to hold the DOT accountable for the timely delivery of those projects. The DOT is required to report quarterly on actual project costs and schedules compared to legislatively-established benchmarks. The report must also include the amount of funds for each project taken from the management reserve.

The DOT is also directed to manage project cost increases by seeking cost-effective means of delivering project results, using such tools such as value engineering and constructability and design standards reviews. If, despite these strategies, the construction program continues to experience cost increases over and above legislative expectations for the 16-year financial plan, the DOT is directed to identify the amounts of additional revenue needed to fully fund the plan.

Mega Projects

The state must address the safety concerns presented by the Alaskan Way viaduct and State Route 520 bridge as soon as possible. The House Chair's proposed transportation budget provides funding to get started on early components of both projects that will address safety concerns, and to position the DOT to begin building both projects as soon as issues around final design choices are resolved.

For the viaduct, with its partners, the state will fund repairs of columns at Washington Street, relocation of critical electrical transmission lines, fire and life safety upgrades to the Battery Street tunnel, retrofit work on the north end of the project, and viaduct removal at the south end of the project. All of these projects are required under any design alternative being discussed.

To facilitate the determination of final project design for the viaduct, the budget supports the Governor's intent to convene a collaborative process involving key leaders. The process should be guided by the principles of maintaining public safety, meeting capacity and mobility needs, and spending taxpayer dollars responsibly.

In addition, $162 million of multi-modal funding is allocated to the viaduct replacement project over the life of the project for the costs of mitigating traffic during construction.

For the State Route 520 bridge replacement project, an additional $120 million is allocated to the project. Of that amount, early funding is provided to site pontoon construction, focusing management efforts on this core piece of the project which is a part of every design alternative being discussed. In addition, the DOT is directed to apply for Federal Transit Administration funding to support high-occupancy vehicle improvements contained in every design alternative.

For both projects, the House Chair's proposed transportation plan sets aside over $1 billion in a risk pool. This funding recognizes that until these projects have a final design chosen and progress further through preliminary engineering, it is too soon to develop an accurate budget.

Finally, for all mega-projects, the House Chair's proposed transportation budget directs that designs should be evaluated considering cost, capacity, and safety, as well as how the design of the facility fits within the state's urban environments.

Multi-Modal Investments

Regional Mobility Grants. $40 million is appropriated for new regional mobility grants that help local governments fund inter-county services, park and rides, rush hour transit, and capital projects that improve connections and efficiency in the transportation system.

- The grant program was established in 2005 with a $20 million appropriation. The first grants were awarded in 2006.
- The DOT recommends 16 projects for funding, ranging from a 6 percent match for a $43 million project in Shoreline to construct Business Access and Transit lanes, to a 90 percent match for a $836,000 park and ride in North Wenatchee.
- The 16 recommended projects will reduce vehicle miles traveled by 70 million miles, and eliminate 3.7 million vehicle trips annually.

Commute Trip Reduction. The budget increases funding for vanpools from $6 million to $12 million, which will provide for another 520 vanpools in areas across the state. With about eight people in each van, this means there will be up to 3,640 fewer vehicle trips during the peak morning commute.

Mobility Education Pilot. $200,000 is provided to fund the mobility education pilot programs in three counties as authorized in Substitute House Bill 1588. This will finance development of a driver's education curriculum to increase driver awareness of pedestrians and bicyclists sharing the road, and will also teach student drivers how to use alternative forms of transportation.

ACCT Reauthorization. The budget provides $681,000 to reauthorize the Agency Council on Coordinated Transportation, and to fund an examination, coordinated by the Joint Transportation Committee, of how to improve coordination of special needs transportation at the sub-regional level. As identified in Substitute House Bill 1694, the goal is to remove legal and operational barriers, and to provide more effective and more efficient special needs transportation services.

Special Needs and Rural Mobility Transit Grants. $46.5 million in grant funding is provided to transit agencies and non-profit transportation providers to support special needs and rural mobility transportation programs around the state.

Pedestrian and Bicycle Safety Grants. $11 million is appropriated for 25 grants to local governments to improve pedestrian and bicycle safety. Projects typically address locations with a history of pedestrian and bicycle crashes, and include sidewalk improvements, pedestrian countdown signals, refuge islands, increased police patrols, and safety education programs.

Safe Routes to Schools. $7 million is appropriated for 19 grants to cities, counties, schools, and school districts to improve safety on routes children take to school. The goal is to provide a safe, healthy alternative to riding the bus or being driven to school. Typical projects improve pedestrian paths, construct sidewalks and crosswalks, install flashing beacons, and increase police patrols.

Rail Funding. Funding is provided for a fifth daily round trip on Amtrak Cascades between Seattle and Portland. The service began July 1, 2006.

Rail capital projects are funded at $196 million, to facilitate the movement of people and goods, to reduce conflicts between rail and roadways and between passenger and freight rail, and to support ports and shippers in the state.

Of that amount, $154 million is appropriated for passenger rail projects in Mount Vernon, Everett, Blaine, Lakewood, Stanwood, Tacoma, Vancouver, Tenino, Bellingham, and Seattle. Funds are also provided to overhaul existing Amtrak Cascades trainsets.

None of this money is used for Sound Transit, which is financed by voter-approved taxes in King, Pierce, and Snohomish counties.

Freight Mobility. Nearly $40 million is provided for freight rail projects in Dayton, Tacoma, Creston, Ephrata, Wheeler, Vancouver, Hoquiam, Longview, Moses Lake, Chehalis, Bellingham, Spokane, Toppenish, and other cities. Funding is also provided to continue the program of purchasing a fleet of refrigerated rail cars for the Washington Produce Rail Car Program.

$2.5 million is also provided for a freight rail investment bank to provide grants or loans for rail capital improvements, such as spurs or sidings needed to serve industrial parks.

The budget provides $59 million for 19 freight mobility projects that build grade separations to reduce rail/road conflicts, move truck traffic away from main streets, construct grade-separated routes, and address other projects that improve freight movement and separate cars from trains.

Paired with the freight mobility project funding is $71 million for highway projects that facilitate the movement of freight. Projects include strengthening highways where travel is restricted due to freeze-thaw closures, improving bridges and overpasses that have height or weight restrictions, and constructing truck-climbing lanes.

Increasing Capacity on Existing Roadways

Intelligent Transportation. The 2007-09 transportation budget provides $22 million for traffic operations projects which improve commercial vehicle operations, traveler information, and safety and congestion relief, by applying advanced technology solutions to transportation.

Commercial Vehicle Information Systems and Networks (CVISN). $3 million in federal and state funds is provided for the second phase of the CVISN Program. This program allows for expedited motor carrier safety screening and enforcement at the roadside by delivering real-time information on motor carrier safety, size, weight, and credentials. It will be implemented at 11 weigh stations along Interstate 5, Interstate 90, and Interstate 82.

Low-Cost Enhancements. The budget funds $6.8 million for low-cost traffic operations enhancements, which provide immediate safety and efficiency improvements to the highway system. These projects cost less than $100,000, and include minor widening of ramps, spot guard rail improvements, better signal equipment, and bicycle and pedestrian connections.

Clearing Accidents More Quickly. An incentive is provided to encourage tow companies to clear accidents involving heavy trucks in less than 90 minutes. This will reduce congestion and improve travel times in King, Pierce, and Snohomish counties. Annually, there are more than 3,900 collisions involving heavy trucks, causing road closures and congestion that affect thousands of motorists.

Responding to Winter Storms. As a result of the significant winter weather that occurred during both winters of the 2005-07 biennium, the DOT maintenance program is expected to use about 108,000 tons of de-icer, representing about a 20,000 ton increase. In addition, the cost of de-icer increased by about $50 per ton. The second supplemental budget for 2005-07 includes $3.7 million to cover these increased costs of responding to past winter storms.

Washington State Patrol (WSP)

If no action is taken, the WSP Highway account will have a $35 million shortfall in its budget. This structural deficit, a result of revenues insufficient to support expenditures from the account, would amount to $280 million over the life of the transportation budget's 16-year financial plan.

To address this problem, the House Chair's proposed budget reduces some spending increases proposed by the Governor, realizes some savings in capital and technology projects and other areas, and transfers $23.5 million from the Motor Vehicle Fund, $12 million from the Highway Safety Account, and $2.5 million from the Licensing Services Account to balance the Patrol's budget for 2007-09.

At the same time, the House Chair's proposed budget provides funding for a few new initiatives at WSP including the following:

- $92,000 classroom technology and other equipment at the Training Academy;
- $179,000 for the transportation budget's share of an engine overhaul and replacement of de-ice boots for the King Air passenger airplane;
- $81,000 for to replace aging traffic collision investigation equipment; and
- $662,000 for electronic traffic information processing, or eTRIP, which will allow law enforcement agencies to electronically create citations and collision reports in the field and transmit the information to authorized users.

To implement Substitute House Bill 1304, $2.8 million is provided to the WSP and the Department of Licensing to carry out increased commercial vehicle safety initiatives. This legislation authorizes the WSP to use data-driven analysis to prioritize motor carriers for inspection and compliance reviews and authorizes the WSP to place motor carriers out of service until violations have been corrected. The bill increases penalties for commercial vehicle compliance and safety violations, to pay additional enforcement costs.

State Ferries

Ferry Finance Study. Washington State Ferries (WSF) is at an important financial crossroads. The voters' repeal of the motor vehicle excise tax (MVET) in 1999 significantly reduced revenues. In response, fares have increased by 62 percent since 2001. At the same time, the system's aging terminals and vessels have come due for replacement and fuel and labor costs are rising, increasing cost pressures on the system.

In 2006, the Governor and the Legislature authorized a Ferry Finance Study to facilitate policy discussions about how to solve the structural imbalance of revenue and costs for the ferry system. At issue is how to reduce reliance on ferry fare increases and transfers of revenues dedicated to other uses, as well as how to contain capital construction costs.

To implement the recommendations of the Ferries Finance Study, the House passed ESHB 2358, which requires WSF to review the way it plans and designs ferry terminals and plans for future growth. This effort will be overseen by the Joint Transportation Committee, and will ensure that terminal improvement program costs are reasonable before the Legislature considers new revenue to fund the projects.

As a result of this study, the budget:

- Freezes fares in the near term, until new pricing and operational strategies are implemented. The House Chair's proposed transportation budget uses multi-modal funds to balance the ferries' operating budget in 2007-09.
- Eliminates fare revenue subsidizing the WSF construction program.
- Delays $84 million in terminal improvements for two years until the results of the re-evaluation of planning and design assumptions are known.

Other WSF Budget Provisions. To support continuing operations, the House Chair's proposed transportation budget for 2007-09 provides the following:

- $22 million for ferry fuel cost increases;
- $25.7 million to fund collective bargaining agreements ($17 million ongoing);
- $1 million to implement ESHB 2358, to develop pricing and operational strategies to reduce vehicle peak ridership, and to conduct a customer survey.
- $932,000 to comply with new rules regarding the transfer of oil on or near state waters.
- Between Vashon and Seattle, passenger-only ferry service is funded for one more year at $1.8 million. In addition, up to $8.5 million is available for capital improvements needed to implement a business plan that may be approved by the Governor for King County to take over the service.

Other Initiatives

Tolling. This budget provides funding for the DOT's tolling operations office. Two tolled projects will begin operations in this biennium – the Tacoma Narrows Bridge (TNB) and the SR 167 HOT Lane.

TNB Tolls. The second supplemental budget for 2005-07 includes funding to lower tolls to $1.50 during the first year of operations for those who use transponders. During this year the "old" Tacoma Narrows Bridge will undergo retrofit, closing some lanes to traffic.

Border Crossing Initiative. $8.9 million is provided to the Department of Licensing to implement an enhanced driver's license that will allow Washington residents to enter Canada without a passport.

Commercial Driver License Testing. $2.9 million is provided to allow the state to conduct more commercial driver license testing, which is currently primarily provided by

third-party testers. Recent audits have uncovered fraud by third-party testers, which has resulted in unqualified drivers receiving commercial driver's licenses.

Interstate Fuel Tax Auditors. $406,000 is provided for increased revenue collections enforcement by the Department of Licensing. This effort is expected to generate $1.5 million in new revenue each biennium.

Permit Integration. The Office of Regulatory Assistance will implement statewide a successful streamlined permit pilot project that developed multi-agency permits integrating local, state, and federal permits for transportation projects. This is follow-up to work initiated under the Transportation Permit Efficiency and Accountability Committee.

Biofuel Quality Assurance. $1 million is provided to the Department of Agriculture's Motor Fuel Quality Program to inspect biofuel at the producer, distributor, and retail levels.

Compensation and Benefits. $86 million is provided for compensation and benefits to both represented and unrepresented state employees in all transportation agencies.

Section 2
Transportation Budget Bill
PSHB 1094

AN ACT Relating to transportation funding and appropriations; amending RCW 46.68.170, 47.29.170, 88.16.090, 46.16.685, 46.68.060, 46.68.220, 47.12.244, 47.66.090, 46.16.685, and 46.68.060; amending 2006 c 53 s 2 (uncodified); amending 2006 c 370 ss 208, 210, 215, 218, 221, 224, 226, 227, 228, 229, 301, 302, 304, 305, 309, 401, 402, 404, and 406 (uncodified); amending 2005 c 313 s 301 (uncodified); adding a new section to 2005 c 313 (uncodified); creating new sections; repealing RCW 47.01.390; making appropriations and authorizing expenditures for capital improvements; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

2007-09 BIENNIUM

NEW SECTION. **Sec. 1.** (1) The transportation budget of the state is hereby adopted and, subject to the provisions set forth, the several amounts specified, or as much thereof as may be necessary to accomplish the purposes designated, are hereby appropriated from the several accounts and funds named to the designated state agencies and offices for employee compensation and other expenses, for capital projects, and

for other specified purposes, including the payment of any final judgments arising out of such activities, for the period ending June 30, 2009.

(2) Unless the context clearly requires otherwise, the definitions in this subsection apply throughout this act.

(a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending June 30, 2008.

(b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending June 30, 2009.

(c) "FTE" means full-time equivalent.

(d) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(e) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

(f) "Reappropriation" means appropriation and, unless the context clearly provides otherwise, is subject to the relevant conditions and limitations applicable to appropriations.

(g) "LEAP" means the legislative evaluation and accountability program committee.

GENERAL GOVERNMENT AGENCIES--OPERATING

NEW SECTION. **Sec. 101. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

Motor Vehicle Account--State Appropriation $1,645,000

(1) $850,000 of the motor vehicle account--state appropriation is provided solely for the continued maintenance and support of the transportation executive information system (TEIS).

(2) $795,000 of the motor vehicle account--state appropriation is provided solely for development of a new transportation capital budgeting system and transition of a copy of the TEIS system to LEAP.

NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

Grade Crossing Protective Account--State Appropriation . . . $505,000

NEW SECTION. **Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Motor Vehicle Account--State Appropriation $3,054,000

The appropriation in this section is subject to the following conditions and limitations:

(1) $2,545,000 of the motor vehicle account--state appropriation is provided solely for the office of regulatory assistance integrated permitting project.

(2) $75,000 of the motor vehicle account--state appropriation is provided solely to address transportation budget and reporting requirements.

NEW SECTION. **Sec. 104. FOR THE MARINE EMPLOYEES COMMISSION**

Puget Sound Ferry Operations Account--State
Appropriation $422,000

NEW SECTION. **Sec. 105. FOR THE STATE PARKS AND RECREATION COMMISSION**

Motor Vehicle Account--State Appropriation $985,000

The appropriation in this section is subject to the following conditions and limitations: The entire appropriation in this section is provided solely for road maintenance purposes.

NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF AGRICULTURE**

Motor Vehicle Account--State Appropriation $1,358,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $351,000 of the motor vehicle account--state appropriation is provided solely for costs associated with the motor fuel quality program.

(2) $1,007,000 of the motor vehicle account--state appropriation is provided solely to test the quality of biofuel. The department must test fuel quality at the manufacturer, distributor, and retailer level.

NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Motor Vehicle Account--State Appropriation $223,000

The appropriation in this section is subject to the following conditions and limitations: The entire appropriation is provided for staffing costs to be dedicated to state transportation activities. Staff hired to support transportation activities must have practical experience with complex construction projects.

NEW SECTION. **Sec. 108. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

As part of its 2007-09 biennium work plan, the joint legislative audit and review committee shall:

(1) Review the Washington state ferries' assignment of preservation costs as required by Engrossed Substitute House Bill No. 2358, for fiscal year 2008, to determine whether costs are capital costs and whether they meet the statutory requirements for preservation activities, and report to the legislature not later than January, 2009; and

(2) Evaluate the Washington state ferries' implementation of the life cycle cost model, as required by Engrossed Substitute House Bill No. 2358, and report to the legislature not later than June 30, 2009, on whether the model:

(a) Complies with available industry standards or department-adopted standards when industry standards are not available;

(b) Is maintained and updated when asset inspections are made; and

(c) Is used to appropriately develop maintenance, preservation, and improvement plans and capital project lists.

TRANSPORTATION AGENCIES--OPERATING

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

Highway Safety Account--State Appropriation $2,601,000
Highway Safety Account--Federal Appropriation $15,884,000
School Zone Safety Account--State Appropriation $3,300,000
TOTAL APPROPRIATION $21,785,000

NEW SECTION. **Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Rural Arterial Trust Account--State Appropriation $905,000
Motor Vehicle Account--State Appropriation $2,071,000

County Arterial Preservation Account--State
Appropriation $918,000
TOTAL APPROPRIATION $3,894,000

NEW SECTION. **Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**
Urban Arterial Trust Account--State Appropriation $1,791,000
Transportation Improvement Account--State
Appropriation $1,793,000
TOTAL APPROPRIATION $3,584,000

NEW SECTION. **Sec. 204. FOR THE BOARD OF PILOTAGE COMMISSIONERS**
Pilotage Account--State Appropriation $1,156,000

NEW SECTION. **Sec. 205. FOR THE JOINT TRANSPORTATION COMMITTEE**
Motor Vehicle Account--State Appropriation $2,153,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $500,000 of the motor vehicle account--state appropriation is provided solely to implement Engrossed Substitute House Bill No. 2358 (regarding state ferries). In addition to committee members, or their designees, the committee shall request the governor to appoint a representative, and the committee may appoint other persons, to assist in the committee's review of the department of transportation's implementation of Engrossed Substitute House Bill No. 2358. The committee shall report the progress and results of these tasks to the legislative transportation committees by December 15, 2007. The joint transportation committee shall:

(a) As directed by Engrossed Substitute House Bill No. 2358, review the operational and pricing strategies, justification for preservation funding, survey of ferry customers, reestablishment of vehicle level of service standards, terminal design standards, and long-range capital plan. The review of the customer survey shall include participation in the development, and reviewing the results of, the survey;

(b) Review the Washington state ferries' update of the terminal life cycle cost model directed by Engrossed Substitute House Bill No. 2358;

(c) Evaluate the maintenance and capital cost allocation

methodology developed by the department to implement Engrossed Substitute House Bill No. 2358;

(d) Participate in the reconciliation of the ridership demand forecasts used in the Washington state ferries draft long-range strategic plan, and review the update of the plan and forecasts;

(e) Review and evaluate the following Washington state ferries' programs and expenditures:

(i) Administrative operating costs;

(ii) Nonlabor and nonfuel operating costs;

(iii) Eagle Harbor maintenance facility program and maintenance costs;

(iv) Administrative and systemwide capital costs; and

(v) Vessel preservation costs; and

(f) To the extent that Washington State ferries' capital needs are determined by the methods identified in Engrossed Substitute House Bill No. 2358, identify financing alternatives for the ferries' capital needs.

(2) The joint transportation committee shall conduct a review of the Washington state patrol aviation section including aircraft usage, cost reimbursement methodologies, and aviation facilities. A final report on findings and recommendations must be submitted to the transportation committees of the legislature on or before December 1, 2007.

(3) $400,000 of the motor vehicle account--state appropriation is provided solely to implement House Bill No. 2101 (regional transportation). If House Bill No. 2101 is not enacted by June 30, 2007, this amount shall lapse.

(4) $300,000 of the motor vehicle account--state appropriation is provided solely to implement Substitute House Bill No. 1694 (coordinated transportation). If Substitute House Bill No. 1694 is not enacted by June 30, 2007, this amount shall lapse.

NEW SECTION. **Sec. 206. FOR THE TRANSPORTATION COMMISSION**

Motor Vehicle Account--State Appropriation $1,327,000
Multimodal Transportation Account--State Appropriation . . . $112,000
TOTAL APPROPRIATION $1,439,000

The appropriations in this section are subject to the following conditions and limitations: Until construction is complete and all

lanes are open to traffic, the transportation commission shall implement $1.50 tolls for all users of the Good To Go electronic toll collection program on the Tacoma Narrows bridge in order to create an incentive for electronic toll payers.

NEW SECTION. **Sec. 207. FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

Motor Vehicle Account--State Appropriation $1,015,000
Motor Vehicle Account--Federal Appropriation $128,000
TOTAL APPROPRIATION $1,143,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The freight mobility strategic investment board shall, on a quarterly basis and in a format approved by the transportation committees of the legislature and the office of financial management, provide status reports to the office of financial management and the transportation committees of the legislature on the delivery of projects funded by this act.

(2) The freight mobility strategic investment board and the department of transportation shall collaborate to submit a report to the office of financial management and the transportation committees of the legislature by September 1, 2008, listing proposed freight highway and rail projects. The report must describe the analysis used for selecting such projects, as required by chapter 46.06A RCW for the board and as required by this act for the department.

(3) The freight mobility strategic investment board and the department of transportation shall develop a list of freight highway and rail projects funded by the board and the department. The board and the department shall collaborate to submit a report to the office of financial management and the transportation committees of the legislature by September 1, 2007, describing how the freight projects address state freight priorities. The criteria used for selecting among competing projects shall be clearly identified.

(4) $320,000 of the motor vehicle account--state appropriation and $128,000 of the motor vehicle account--federal appropriation are provided solely for development of a freight database to help guide freight investment decisions and track project effectiveness. The database will be based on truck movement tracked through geographic

information system technology. TransNow will contribute an additional $192,000 in federal funds which are not appropriated in the transportation budget.

NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

State Patrol Highway Account--State
Appropriation $227,248,000
State Patrol Highway Account--Federal
Appropriation $10,602,000
State Patrol Highway Account--Private/Local
Appropriation $410,000
TOTAL APPROPRIATION $238,260,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol shall be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol.

(2) In addition to the user fees, the Washington state patrol shall transfer into the state patrol nonappropriated airplane revolving account under RCW 43.79.470 no more than the amount of appropriated state patrol highway account and general fund funding necessary to cover the costs for the patrol's use of the aircraft. The state patrol highway account and general fund--state funds shall be transferred proportionately in accordance with a cost allocation that differentiates between highway traffic enforcement services and general policing purposes.

(3) The Washington state patrol shall not account for or record locally provided DUI cost reimbursement payments as expenditure credits to the state patrol highway account. The Washington state patrol shall report the amount of expected locally provided DUI cost reimbursements to the governor and the legislative transportation committees by September 30th of each year.

(4) $1,662,000 of the state patrol highway account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1304 (commercial vehicle enforcement). If Substitute House Bill No. 1304 is not enacted by June 30, 2007, this amount shall lapse.

(5) During the 2007-09 biennium, the Washington state patrol shall continue to perform traffic accident investigations on Thurston, Mason, and Lewis county roads. During the 2007-09 biennium, the Washington state patrol shall work with the counties to transition the traffic accident investigations on county roads to the counties by July 1, 2008.

NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU**

State Patrol Highway Account--State Appropriation $1,597,000

NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--TECHNICAL SERVICES BUREAU**

State Patrol Highway Account--State Appropriation $103,170,000

State Patrol Highway Account--Private/Local
Appropriation $2,008,000

TOTAL APPROPRIATION $105,178,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The Washington state patrol shall work with the risk management division in the office of financial management in compiling the Washington state patrol's data for establishing the agency's risk management insurance premiums to the tort claims account. The office of financial management and the Washington state patrol shall submit a report to the legislative transportation committees by December 31st of each year on the number of claims, estimated claims to be paid, method of calculation, and the adjustment in the premium.

(2) $12,641,000 of the total appropriation is provided solely for automobile fuel in the 2007-2009 biennium.

(3) $8,678,000 of the total appropriation is provided solely for the purchase of pursuit vehicles.

(4) $5,254,000 of the total appropriation is provided solely for

vehicle repair and maintenance costs of vehicles used for highway purposes.

(5) $384,000 of the total appropriation is provided solely for the purchase of mission vehicles used for highway purposes in the commercial vehicle and traffic investigation sections of the Washington state patrol.

(6) The Washington state patrol may submit information technology related requests for funding only if the department has coordinated with the department of information services as required by section 602 of this act.

NEW SECTION. **Sec. 211. FOR THE WASHINGTON STATE PATROL--CRIMINAL HISTORY AND BACKGROUND CHECKS.** In accordance with RCW 10.97.100 and chapter 43.43 RCW, the Washington state patrol is authorized to collect reasonable fees to perform criminal history and background checks for state and local agencies and nonprofit and other private entities and disseminate the records resulting from these activities. For each type of criminal history and background check and dissemination of these records, the Washington state patrol shall, as nearly as practicable, set fees at levels sufficient to cover the direct and indirect costs. Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the Washington state patrol may increase fees in excess of the fiscal growth factor if the increases are necessary to fully fund the cost of supervision and regulation.

NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

Marine Fuel Tax Refund Account--State Appropriation $4,000
Motorcycle Safety Education Account--State
Appropriation $132,000
Wildlife Account--State Appropriation $100,000
Highway Safety Account--State Appropriation $14,622,000
Motor Vehicle Account--State Appropriation $9,107,000
Motor Vehicle Account--Federal Appropriation $15,000
Department of Licensing Services Account--State
Appropriation $124,000
TOTAL APPROPRIATION $24,104,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $91,000 of the motor vehicle account--state appropriation and $152,000 of the highway safety account--state appropriation are provided solely for contracting with the office of the attorney general to investigate criminal activity uncovered in the course of the agency's licensing and regulatory activities. Funding is provided for the 2008 fiscal year. The department may request funding for the 2009 fiscal year if the request is submitted with measurable data indicating the department's progress in meeting its goal of increased prosecution of illegal activity.

(2) $182,000 of the highway safety account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1267 (modifying commercial driver's license requirements). If Substitute House Bill No. 1267 is not enacted by June 30, 2007, this amount shall lapse. The department shall informally report to the legislature by December 1, 2008, with measurable data indicating the department's progress in meeting its goal of improving public safety by improving the quality of the commercial driver's license testing process.

(3) $23,000 of the motorcycle safety education account--state appropriation is provided solely for the implementation of Senate Bill No. 5273 (motorcycle driver's license endorsement and education). If Senate Bill No. 5273 is not enacted by June 30, 2007, this amount shall lapse. Funding is provided for the 2008 fiscal year. The department may request funding for the 2009 fiscal year if the request is submitted with an analysis of workload impacts following the initial reviews of motorcycle safety training curriculums.

(4) $434,000 of the highway safety account--state appropriation is provided solely for costs associated with the systems development and issuance of enhanced drivers' licenses and identicards to facilitate crossing the Canadian border. If Engrossed Substitute House Bill No. 1289 (relating to the issuance of enhanced drivers' licenses and identicards) is not enacted by June 30, 2007, this amount shall lapse. The department may expend funds only after acceptance of the enhanced Washington state driver's license for border crossing purposes by the Canadian and United States governments. The department may expend

funds only after prior written approval of the director of financial management.

(5) $100,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1046 (meeting financial responsibility requirements for automobiles). If Substitute House Bill No. 1046 is not enacted by June 30, 2007, this amount shall lapse.

(6) $13,000 of the highway safety account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1588 (providing mobility education to students in driver training programs). If Substitute House Bill No. 1588 is not enacted by June 30, 2007, this amount shall lapse.

NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--INFORMATION SERVICES**

Marine Fuel Tax Refund Account--State Appropriation $2,000
Washington State Patrol Highway Account--State
Appropriation $1,126,000
Motorcycle Safety Education Account--State
Appropriation $55,000
Wildlife Account--State Appropriation $47,000
Highway Safety Account--State Appropriation $27,234,000
Motor Vehicle Account--State Appropriation $13,286,000
Motor Vehicle Account--Private/Local Appropriation $500,000
Department of Licensing Services Account--State
Appropriation $2,508,000
TOTAL APPROPRIATION $44,758,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $153,000 of the highway safety account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1267 (modifying commercial driver's license requirements). If Substitute House Bill No. 1267 is not enacted by June 30, 2007, this amount shall lapse. The department shall informally report to the legislature by December 1, 2008, with measurable data indicating the department's progress in meeting its goal of improving public safety by improving the quality of the commercial driver's license testing process.

(2) $17,000 of the motorcycle safety education account--state appropriation is provided solely for the implementation of Senate Bill No. 5273 (motorcycle driver's license endorsement and education). If Senate Bill No. 5273 is not enacted by June 30, 2007, this amount shall lapse. Funding is provided for fiscal year 2008. The department may request funding for fiscal year 2009 if the request is submitted with an analysis of workload impacts following the initial reviews of motorcycle safety training curriculums.

(3) $6,014,000 of the highway safety account--state appropriation is provided solely for costs associated with the systems development and issuance of enhanced drivers' licenses and identicards to facilitate crossing the Canadian border. If Engrossed Substitute House Bill No. 1289 (relating to the issuance of enhanced drivers' licenses and identicards) is not enacted by June 30, 2007, this amount shall lapse. The department may expend funds only after acceptance of the enhanced Washington state driver's license for border crossing purposes by the Canadian and United States governments. The department may expend funds only after prior written approval of the director of financial management.

(4) $225,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1046 (meeting financial responsibility requirements for automobiles). If Substitute House Bill No. 1046 is not enacted by June 30, 2007, this amount shall lapse.

(5) $1,126,000 of the state patrol highway account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1304 (modifying commercial motor vehicle carrier provisions). If Substitute House Bill No. 1304 is not enacted by June 30, 2007, this amount shall lapse.

(6) $7,000 of the highway safety account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1588 (providing mobility education to students in driver training programs). If Substitute House Bill No. 1588 is not enacted by June 30, 2007, this amount shall lapse.

(7) The department may submit information technology related requests for funding only if the department has coordinated with the department of information services as required by section 602 of this act.

NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

Marine Fuel Tax Refund Account--State Appropriation $26,000
Washington State Patrol Highway Account--State
Appropriation $19,000
Wildlife Account--State Appropriation $694,000
Highway Safety Account--State Appropriation $460,000
Motor Vehicle Account--State Appropriation $58,169,000
Motor Vehicle Account--Private/Local Appropriation $872,000
Department of Licensing Services Account--State
Appropriation $902,000
TOTAL APPROPRIATION $61,142,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $975,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1046 (meeting financial responsibility requirements for automobiles). If Substitute House Bill No. 1046 is not enacted by June 30, 2007, this amount shall lapse.

(2) $19,000 of the state patrol highway account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1304 (modifying commercial motor vehicle carrier provisions). If Substitute House Bill No. 1304 is not enacted by June 30, 2007, this amount shall lapse.

NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

Motorcycle Safety Education Account--State
Appropriation $3,357,000
Highway Safety Account--State Appropriation $99,357,000
Highway Safety Account--Federal Appropriation $233,000
TOTAL APPROPRIATION $102,947,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $2,606,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1267 (modifying commercial driver's license requirements). If Substitute House Bill No. 1267 is not enacted by June 30, 2007, this

amount shall lapse. The department shall informally report to the legislature by December 1, 2008, with measurable data indicating the department's progress in meeting its goal of improving public safety by improving the quality of the commercial driver's license testing process.

(2) $319,000 of the motorcycle safety education account--state appropriation is provided solely for implementing Senate Bill No. 5273 (motorcycle driver's license endorsement and education). If Senate Bill No. 5273 is not enacted by June 30, 2007, this amount shall lapse. Funding is provided for fiscal year 2008. The department may request funding for fiscal year 2009 if the request is submitted with an analysis of workload impacts following the initial reviews of motorcycle safety training curriculums.

(3) $2,424,000 of the motor vehicle account--state appropriation is provided solely for costs associated with the systems development and issuance of enhanced drivers' licenses and identicards to facilitate crossing the Canadian border. If Engrossed Substitute House Bill No. 1289 (relating to the issuance of enhanced drivers' licenses and identicards) is not enacted by June 30, 2007, this amount shall lapse. The department may expend funds only after acceptance of the enhanced Washington state driver's license for border crossing purposes by the Canadian and United States governments. The department may expend funds only after prior written approval of the director of financial management.

(4) $180,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1588 (providing mobility education to students in driver training programs). If Substitute House Bill No. 1588 is not enacted by June 30, 2007, this amount shall lapse.

NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND MAINTENANCE**

High-Occupancy Toll Lanes Account--State
Appropriation $2,436,000
Motor Vehicle Account--State Appropriation $900,000
Tacoma Narrows Toll Bridge Account--State
Appropriation $28,236,000
TOTAL APPROPRIATION $31,572,000

NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY**

Transportation Partnership Account--State Appropriation $4,556,000

Motor Vehicle Account--State Appropriation $68,660,000

Motor Vehicle Account--Federal Appropriation $1,096,000

Puget Sound Ferry Operations Account--State Appropriation $9,184,000

Multimodal Transportation Account--State Appropriation $363,000

Transportation 2003 Account (Nickel Account)--State Appropriation $4,000,000

TOTAL APPROPRIATION $87,859,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department must consult with the office of financial management and the department of information services to ensure that:

(a) The department's current and future system development is consistent with the overall direction of other key state systems which includes but is not limited to project management, accounting and budgeting, cost allocation, and human resource systems.

(b) The systems that the department is using are consistent with common statewide information systems to encourage coordination and integration of information used by other state agencies and to avoid duplication of systems and applications.

(2) The department shall develop the project management and reporting system which is a collection of integrated tools for capital construction project managers to use to perform all the necessary tasks associated with project management. The department shall integrate commercial off-the-shelf software with existing department systems and enhanced approaches to data management to provide web-based access for multi-level reporting and improved business workflows and reporting. Beginning September 1, 2007, and on a quarterly basis thereafter, the department shall report to the office of financial management and the transportation committees of the legislature on the status of the development and integration of the system. The first report shall include a detailed work plan for the development and integration of the system including timelines and budget milestones. At a minimum the

ensuing reports shall indicate the status of the work as it compares to the work plan, any discrepancies, and proposed adjustments necessary to bring the project back on schedule or budget if necessary.

(3) $5,006,000 of the motor vehicle account--state appropriation is provided solely for the department of transportation to join the state government network, which includes a complete inventory and diagram of the department's information systems network and infrastructure along with resolving the identified security concerns (servers, mainframes, software, circuits, equipment, ports, IP addressing, fiberoptic lines, etc.). This amount also includes sufficient funds for the department's mainframe migration to the department of information services.

(4) The department may submit information technology related requests for funding only if the department has coordinated with the department of information services as required by section 602 of this act.

NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--OPERATING**

Motor Vehicle Account--State Appropriation $34,547,000

NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION**

Aeronautics Account--State Appropriation $6,885,000
Aeronautics Account--Federal Appropriation $2,150,000
Multimodal Transportation Account--State Appropriation . . . $631,000
TOTAL APPROPRIATION $9,666,000

The appropriations in this section are subject to the following conditions and limitations: The entire multimodal transportation account--state appropriation is provided solely for the aviation planning council as provided for in RCW 47.68.410.

NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND SUPPORT**

Transportation Partnership Account--State
Appropriation $2,422,000
Motor Vehicle Account--State Appropriation $50,374,000
Motor Vehicle Account--Federal Appropriation $500,000
Multimodal Transportation Account--State

Appropriation $250,000
Transportation 2003 Account (Nickel Account)--State
Appropriation $2,422,000
TOTAL APPROPRIATION $55,968,000

The appropriation in this section is subject to the following conditions and limitations: $2,422,000 of the transportation partnership account appropriation and $2,422,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely for consultant contracts to assist the department in the delivery of the capital construction program by identifying improvements to program delivery, program management, project controls, program and project monitoring, forecasting, and reporting. The consultants shall work with the department of information services in the development of the project management and reporting system.

The consultants shall provide an updated copy of the capital construction strategic plan to the legislative transportation committees and to the office of financial management on June 30, 2008, and each year thereafter.

The consultants shall also coordinate their work with other budget and performance efforts, including Roadmap, the joint transportation committee budget study, the findings of the critical applications modernization and integration strategies study, including proposed next steps, and the priorities of government process.

The department shall report to the transportation committees of the house of representatives and senate, and the office of financial management, by December 31, 2007, on the implementation status of recommended capital budgeting and reporting options. Options must include: Reporting against legislatively-established project identification numbers and may include recommendations for reporting against other appropriate project groupings; measures for reporting progress, timeliness, and cost which create an incentive for the department to manage effectively and report its progress in a transparent manner; and criteria and process for transfers of funds among projects.

NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS**

Motor Vehicle Account--State Appropriation $951,000

NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE**

Motor Vehicle Account--State Appropriation $321,568,000
Motor Vehicle Account--Federal Appropriation $2,000,000
Motor Vehicle Account--Private/Local Appropriation $5,797,000
TOTAL APPROPRIATION $329,365,000

The appropriations in this section are subject to the following conditions and limitations:

(1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters not covered by federal emergency funds such as fire, flooding, and major slides, supplemental appropriations must be requested to restore state funding for ongoing maintenance activities.

(2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle account--state into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.

(3) The department shall request an unanticipated receipt for any private or local funds received for reimbursements of third party damages that are in excess of the motor vehicle account--private/local appropriation.

(4) Funding is provided for maintenance on the state system to allow for a continuation of the level of service targets included in the 2005-07 biennium. In delivering the program, the department should concentrate on the following areas:

(a) Meeting or exceeding the target for structural bridge repair on a statewide basis;

(b) Eliminating the number of activities delivered in the "f" level of service at the region level;

(c) Reducing the number of activities delivered in the "d" level of service by increasing the resources directed to those activities on a statewide and region basis;

(d) Evaluating, analyzing, and potentially redistributing resources within and among regions to provide greater consistency in delivering the program statewide and in achieving overall level of service targets; and

(e) Raising the current targets to the average service levels attained over the previous three calendar years.

NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--OPERATING**

Motor Vehicle Account--State Appropriation $51,980,000
Motor Vehicle Account--Federal Appropriation $2,050,000
Motor Vehicle Account--Private/Local Appropriation $127,000
TOTAL APPROPRIATION $54,157,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $654,000 of the motor vehicle account--state appropriation is provided solely for the department to time state-owned and operated traffic signals. This funding may also be used to program incident, emergency, or special event signal timing plans.

(2) $346,000 of the motor vehicle account--state appropriation is provided solely for the department to implement a pilot tow truck incentive program. The department may provide incentive payments to towing companies that meet clearance goals on accidents that involve heavy trucks.

(3) $6,800,000 of the motor vehicle account--state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis.

NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND SUPPORT**

Motor Vehicle Account--State Appropriation $28,171,000
Motor Vehicle Account--Federal Appropriation $30,000
Puget Sound Ferry Operations Account--State
Appropriation $1,321,000
Multimodal Transportation Account--State
Appropriation $973,000
TOTAL APPROPRIATION $30,495,000

The appropriations in this section are subject to the following conditions and limitations: The department shall conduct a study to determine the resources needed to transition from using the

transportation executive information system for budget preparation to using the capital budget system being developed by the office of financial management. The report must include the amount of additional effort necessary for the department to prepare, submit, and report on capital budget requests submitted using the office of financial management's capital budget system. The department shall give consideration to future approaches to developing and presenting the department's budget such as those recommended in the joint transportation committee's budget methodology study. The department must submit its report to the office of financial management and the legislative transportation committees by September 1, 2007.

NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA, AND RESEARCH**

Transportation Partnership Account--State
Appropriation $3,900,000
Motor Vehicle Account--State Appropriation $26,424,000
Motor Vehicle Account--Federal Appropriation $19,035,000
Multimodal Transportation Account--State
Appropriation $1,027,000
Multimodal Transportation Account--Federal
Appropriation $2,809,000
Multimodal Transportation Account--Private/Local
Appropriation $100,000
TOTAL APPROPRIATION $53,445,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $3,900,000 of the transportation partnership account--state appropriation is provided solely for the costs of the regional transportation investment district (RTID) and department of transportation project oversight. The department shall provide support from its urban corridors region to assist in preparing project costs, expenditure plans, and modeling. The department shall not deduct a management reserve, nor charge management or overhead fees. These funds, including those expended since 2003, are provided as a loan to the RTID and shall be repaid to the state motor vehicle account within one year following the certification of the election results related to the RTID.

(2) $300,000 of the multimodal transportation account--state appropriation is provided solely for a transportation demand management program, developed by the Whatcom council of governments, to further reduce drive-alone trips and maximize the use of sustainable transportation choices. The community-based program must focus on all trips, not only commute trips, by providing education, assistance, and incentives to four target audiences: (a) Large work sites; (b) employees of businesses in downtown areas; (c) school children; and (d) residents of Bellingham.

(3) $150,000 of the motor vehicle account--federal appropriation is provided solely for the costs to develop an electronic map-based computer application that will enable law enforcement officers and others to more easily locate collisions and other incidents in the field.

NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES**

Motor Vehicle Account--State Appropriation $63,710,000
Motor Vehicle Account--Federal Appropriation $400,000
Multimodal Transportation Account--State
Appropriation $259,000
TOTAL APPROPRIATION $64,369,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $33,229,000 of the motor vehicle fund--state appropriation is provided solely for the liabilities attributable to the department of transportation. The office of financial management must provide a detailed accounting of the revenues and expenditures of the self-insurance fund to the transportation committees of the legislature on December 31st and June 30th of each year.

(2) Payments in this section represent charges from other state agencies to the department of transportation.

(a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT DIVISION OF RISK MANAGEMENT FEES $1,520,000

(b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR $1,150,000

(c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED

MAIL SERVICES $4,157,000

(d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL $4,033,000

(e) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND ADMINISTRATION $33,229,000

(f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL PROJECTS SURCHARGE $1,838,000

(g) FOR ARCHIVES AND RECORDS MANAGEMENT $647,000

(h) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS ENTERPRISES $1,070,000

(i) FOR USE OF FINANCIAL SYSTEMS PROVIDED BY THE OFFICE OF FINANCIAL MANAGEMENT $930,000

(j) FOR POLICY ASSISTANCE FROM THE DEPARTMENT OF INFORMATION SERVICES $1,138,000

(k) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY GENERAL'S OFFICE $8,859,000

(l) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY GENERAL'S OFFICE FOR THE SECOND PHASE OF THE BOLDT LITIGATION $158,000

(m) FOR FERRY INSURANCE INCREASE $804,000

NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION**

Regional Mobility Grant Program Account--State
Appropriation $40,000,000

Multimodal Transportation Account--State
Appropriation $86,994,000

Multimodal Transportation Account--Federal
Appropriation $2,582,000

Multimodal Transportation Account--Private/Local
Appropriation $291,000

TOTAL APPROPRIATION $129,867,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $25,000,000 of the multimodal transportation account--state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation.

(a) $5,500,000 of the amount provided in this subsection is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers shall be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.

(b) $19,500,000 of the amount provided in this subsection is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit agency must have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies shall be prorated based on the amount expended for demand response service and route deviated service in calendar year 2005 as reported in the "Summary of Public Transportation - 2005" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.

(2) Funds are provided for the rural mobility grant program as follows:

(a) $8,500,000 of the multimodal transportation account--state appropriation is provided solely for grants for those transit systems serving small cities and rural areas as identified in the "Summary of Public Transportation - 2005" published by the department of transportation. Noncompetitive grants must be distributed to the transit systems serving small cities and rural areas in a manner similar to past disparity equalization programs.

(b) $8,500,000 of the multimodal transportation account--state appropriation is provided solely to providers of rural mobility service in areas not served or underserved by transit agencies through a competitive grant process.

(3) $12,000,000 of the multimodal transportation account--state appropriation is provided solely for a vanpool grant program for: (a) Public transit agencies to add vanpools; and (b) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; no operating costs for public transit agencies are eligible for funding under this grant program. No additional employees may be hired from the funds provided in this section for the vanpool grant program, and supplanting

of transit funds currently funding vanpools is not allowed. Additional criteria for selecting grants must include leveraging funds other than state funds.

(4) $40,000,000 of the regional mobility grant program account--state appropriation is provided solely for the regional mobility grant projects identified on the LEAP Transportation Document 2007-D, Regional Mobility Grant Program Projects as developed March 19, 2007. The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, shall be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and identify where unused grant funds remain because actual project costs were lower than estimated in the grant award. When funds become available either because grant awards have been rescinded for lack of sufficient project activity or because completed projects returned excess grant funds upon project closeout, the department shall expeditiously extend new grant awards to qualified alternative projects identified on the list.

(5) $2,000,000 of the multimodal transportation account--state appropriation is provided solely for new tri-county connection service for Island, Skagit, and Whatcom transit agencies. In the future, the Island, Skagit, and Whatcom transit agencies shall apply to the regional mobility grant program for funding.

(6) $2,000,000 of the multimodal transportation account--state appropriation is provided solely to King county as a state match to obtain federal funding for a car sharing program for persons meeting certain income or employment criteria. In the future, King county shall apply to the regional mobility grant program for funding.

NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--MARINE**

Puget Sound Ferry Operations Account--State
Appropriation $414,759,000
Multimodal Transportation Account--State
Appropriation $1,830,000
TOTAL APPROPRIATION $416,589,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $79,191,000 of the total appropriation is provided for ferry vessel operating fuel in the 2007-2009 biennium.

(2) $1,116,000 of the Puget Sound ferry operations account--state appropriation is provided solely for ferry security operations necessary to comply with the ferry security plan submitted by the Washington state ferry system to the United States coast guard. The department shall track security costs and expenditures. Ferry security operations costs shall not be included as part of the operational costs that are used to calculate farebox recovery.

(3) The Washington state ferries must work with the department's information technology division to implement an electronic fare system, including the integration of the regional fare coordination system (smart card). Each December and June, semiannual updates must be provided to the transportation committees of the legislature concerning the status of implementing and completing this project, with updates concluding the first December after full project implementation.

(4) The Washington state ferries shall continue to provide service to Sidney, British Columbia.

(5) $1,830,000 of the multimodal transportation account--state appropriation is provided solely to provide passenger-only ferry service. The ferry system shall continue passenger-only ferry service from Vashon Island to Seattle through June 30, 2008. Ferry system management shall continue to implement its agreement with the inlandboatmen's union of the pacific and the international organization of masters, mates and pilots providing for part-time passenger-only work schedules.

(6) $932,000 of the Puget Sound ferries operations account--state appropriation is provided solely for compliance with department of ecology rules regarding the transfer of oil on or near state waters. Funding for compliance with on-board fueling rules is provided for the 2008 fiscal year. The department may request funding for the 2009 fiscal year if the request is submitted with an alternative compliance plan filed with the department of ecology, as allowed by rule.

(7) $378,000 of the Puget Sound ferry operations account--state appropriation is provided solely to meet the United States coast guard

requirements for appropriate rest hours between shifts for vessel crews on the Bainbridge to Seattle and Edmonds to Kingston ferry routes.

(8) $1,044,000 of the Puget Sound ferries operations account--state appropriation is provided solely for the implementation of Engrossed Substitute House Bill No. 2358 (relating to state ferries), including, but not limited to:

(a) Analysis of the level of service standards for state ferry routes, including determining if boat wait is the appropriate measure;

(b) Development of a cost allocation methodology to conform to the definitions and capital expenditure requirements in Engrossed Substitute House Bill No. 2358;

(c) A survey to gather data on ferry users and help inform level of service, operational, pricing, planning, and investment decisions;

(d) Development of operational and pricing strategies to ensure existing assets are fully utilized and to guide future investment decisions, including an evaluation of the one-way fare collection policy;

(e) Update of the life cycle cost model on capital assets;

(f) Completion of the required predesign studies;

(g) Development of terminal design standards; and

(h) Updating the Washington state ferries long range strategic plan, including reconciliation of the ridership demand forecasts.

If Engrossed Substitute House Bill No. 2358 is not enacted by June 30, 2007, this amount shall lapse.

NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--OPERATING**

Multimodal Transportation Account--State Appropriation . . $37,030,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall publish a final long-range plan for Amtrak Cascades by September 30, 2007. By December 31, 2008, the department shall submit to the office of financial management and the transportation committees of the legislature a midrange plan for Amtrak Cascades that identifies specific steps the department would propose to achieve additional service beyond current levels.

(2)(a) $29,091,000 of the multimodal transportation account--state appropriation is provided solely for the Amtrak service contract and

Talgo maintenance contract associated with providing and maintaining the state-supported passenger rail service. Upon completion of the rail platform project in the city of Stanwood, the department shall provide daily Amtrak Cascades service to the city.

(b) The department shall negotiate with Amtrak and Burlington Northern Santa Fe to adjust the Amtrak Cascades schedule to leave Bellingham at a significantly earlier hour.

(3) No Amtrak Cascade runs may be eliminated.

(4) $40,000 of the multimodal transportation account--state appropriation is provided solely for the produce railcar program. The department is encouraged to implement the produce railcar program by maximizing private investment.

NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--OPERATING**

Motor Vehicle Account--State Appropriation	$8,614,000
Motor Vehicle Account--Federal Appropriation	$2,567,000
TOTAL APPROPRIATION	$11,181,000

TRANSPORTATION AGENCIES--CAPITAL

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF TRANSPORTATION--FUND TRANSFERS**

The legislature finds that the delivery of the largest transportation construction program in the state's history is threatened by significant project cost increases, many of which are beyond the state's control, such as extraordinary inflation. The cost estimates for completing the 2003 and 2005 transportation funding packages have surpassed the estimated funding resources dedicated to complete these projects during the sixteen year plan. These transportation funding packages improve and preserve the state's transportation infrastructure and contain safety, mobility, and freight projects which are critical to the state's continued economic growth and competitiveness.

The legislature further finds that cost estimates for projects that are in the early stages of design need substantial contingencies to cover a range of potential costs. This cost range may be reduced by

further engineering work that identifies cost-effective alternative approaches to deliver the results of the project.

The legislature further finds that management flexibility is needed to take advantage of opportunities to achieve these results sooner and at a lower cost and that a management reserve is a useful tool for addressing minor project implementation issues as they arise.

The legislature intends that the department of transportation deliver the promised results of the projects funded by the nickel and transportation partnership acts as identified on the 2007 LEAP lists. The legislature directs the department to manage project cost increases by seeking cost-effective means of delivering project results, including using value engineering, constructability reviews, and reviewing design standards. In its subsequent biennial budget request, the department shall clearly identify project results which can be achieved more cost effectively, those which cannot, and additional revenue needed to deliver the remainder of the construction program.

For the 2007-09 biennium, the department may add up to the greater of $500,000 or five percent of the project budget from the management reserve to a project budget once during the 2007-09 biennium. The department may only make withdrawals from the management reserve above these thresholds with approval from the office of financial management. The office of financial management may only approve such withdrawals to keep a project moving and must assure that approval does not negatively impact the overall project list for the 2007-09 biennium.

If the management reserve does not have sufficient resources to accommodate project delivery, the department of transportation may identify projects experiencing unavoidable implementation delays and request that the office of financial management transfer funds from that project to the management reserve. Any savings in nickel or transportation partnership act funds from a project that is completed under budget shall be deposited into the management reserve.

For budget accountability and transparency, the department must report quarterly to the governor and the legislature its progress compared to the legislative baseline funding and schedules by project identification numbers used in the LEAP lists adopted in sections 306, 307, and 309 through 311 of this act. The report must also include the amounts for each project taken from the management reserve.

NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL**

State Patrol Highway Account--State Appropriation $1,550,000

The appropriation in this section is subject to the following conditions and limitations:

(1) $863,000 is provided solely for minor works projects.

(2) $687,000 is provided for design and construction of regional wastewater treatment systems for the Washington state patrol Shelton academy.

NEW SECTION. **Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Rural Arterial Trust Account--State Appropriation $64,000,000
Motor Vehicle Account--State Appropriation $2,368,000
County Arterial Preservation Account--State
Appropriation $33,342,000
TOTAL APPROPRIATION $99,710,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $2,020,000 of the motor vehicle account--state appropriation may be used for county ferries. The board shall review the requests for county ferry funding in consideration with other projects funded from the board. If the board determines these projects are a priority over the projects in the rural arterial and county arterial preservation grant programs, then they may provide funding for these requests.

(2) $481,000 of the county arterial preservation account--state appropriation is provided solely for continued development and implementation of a maintenance management system to manage county transportation assets.

NEW SECTION. **Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

Small City Pavement and Sidewalk Account--State
Appropriation $4,500,000
Urban Arterial Trust Account--State Appropriation $129,600,000
Transportation Improvement Account--State
Appropriation $90,643,000
State Capital Building Account--State Appropriation $1,750,000
TOTAL APPROPRIATION $226,493,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The transportation improvement account--state appropriation includes up to $7,143,000 in proceeds from the sale of bonds authorized in RCW 47.26.500.

(2) The urban arterial trust account--state appropriation includes up to $15,000,000 in proceeds from the sale of bonds authorized in RCW 47.26.420.

(3) $1,750,000 in the state building construction account--state appropriation is provided solely for the city of University Place for the construction of a town square/plaza and the Drexler Drive extension.

NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--CAPITAL FACILITIES**

Motor Vehicle Account--State Appropriation $1,902,000

The appropriation in this section is subject to the following conditions and limitations:

(1) $584,000 of the motor vehicle account--state appropriation is for statewide administration.

(2) $750,000 of the motor vehicle account--state appropriation is for regional minor projects.

(3) $568,000 of the motor vehicle account--state appropriation is for the Olympic region headquarters property payments.

NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS**

Transportation Partnership Account--State
Appropriation $1,196,400,000
Motor Vehicle Account--State Appropriation $73,154,000
Motor Vehicle Account--Federal Appropriation $400,642,000
Motor Vehicle Account--Private/Local
Appropriation $44,436,000
Special Category C Account--State Appropriation $37,368,000
Tacoma Narrows Toll Bridge Account--State
Appropriation $142,484,000
Transportation 2003 Account (Nickel Account)--State
Appropriation $1,092,325,000

TOTAL APPROPRIATION $2,986,809,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The motor vehicle account--state appropriation includes up to $11,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843.

(2) The entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in the LEAP transportation document 2007-1, dated March 19, 2007. Transfers to specific line-item project appropriations from the management reserve may occur subject to the conditions and limitations in section 301 of this act.

(3) The department shall not commence construction on any part of the SR 520 bridge replacement and HOV project until a record of decision has been reached providing reasonable assurance that project impacts will be avoided, minimized, or mitigated as much as practicable to protect against further adverse impacts on neighborhood environmental quality as a result of repairs and improvements made to the SR 520 bridge and its connecting roadways, and that any such impacts will be addressed through engineering design choices, mitigation measures, or a combination of both. The requirements of this section shall not apply to off-site pontoon construction supporting the SR 520 bridge replacement and HOV project.

(4) The motor vehicle account--state appropriation includes up to $11,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843.

(5) The transportation partnership account--state appropriation includes up to $860,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.

(6) The Tacoma Narrows toll bridge account--state appropriation includes up to $131,016,000 in proceeds from the sale of bonds authorized by RCW 47.10.843.

(7) The transportation 2003 account (nickel account)--state appropriation includes up to $900,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.861.

(8) The special category C account--state appropriation includes up

to $30,000,000 in proceeds from the sale of bonds authorized in House Bill No. 1121. If House Bill No. 1121 is not enacted by June 30, 2007, this amount shall lapse.

(9) The department should consider using mitigation banking on appropriate projects whenever possible, without increasing the cost to projects. The department should consider using the advanced environmental mitigation revolving account (AEMRA) for corridor and watershed based mitigation opportunities, in addition to project specific mitigation.

(10) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in the improvement and preservation programs, including, but not limited to, the SR 167, SR 395, SR 518, SR 519, SR 520, and Alaskan Way Viaduct projects.

(11) The department shall apply for federal transit administration funds for eligible costs of the SR 520 bridge replacement and HOV project.

(12) Within the amounts provided in this section, $12,278,000 of the transportation partnership account--state appropriation and $11,004,443 of the transportation 2003 account (nickel account)--state appropriation are for project 109040T as identified in the LEAP transportation document in subsection (2) of this section: I-90/Seattle to Mercer Island - Two way transit/HOV. Expenditure of the funds on construction is contingent upon revising the access plan for Mercer Island traffic such that Mercer Island traffic will have access to the outer roadway high occupancy vehicle (HOV) lanes during the period of operation of such lanes following the removal of Mercer Island traffic from the center roadway and prior to conversion of the outer roadway HOV lanes to high occupancy toll (HOT) lanes. Sound transit may only have access to the center lanes when alternative R8A is complete.

(13) The department shall, on a quarterly basis beginning July 1, 2007, provide to the office of financial management and the legislature reports providing the status on each project in the project lists submitted pursuant to this act. Other projects may be reported on a programmatic basis. The department shall work with the office of financial management and the transportation committees of the legislature to agree on report formatting and elements. Elements shall

include, but not be limited to, project scope, schedule, and costs. The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information systems (TEIS).

(14) The funding described in this section includes $8,095,541 of the transportation 2003 account (nickel account)--state appropriation and $237,241 of the motor vehicle account--private/local appropriation, which are provided solely for the SR 519 project. The total project is expected to cost no more than $74,400,000 including an additional $8,400,000 in contributions from project partners.

(15) To promote and support community-specific noise reduction solutions, the department shall:

(a) Prepare a draft directive that establishes how each community's priorities and concerns may be identified and addressed in order to allow consideration of a community's preferred methods of advanced visual shielding and aesthetic screening, for the purpose of improving the noise environment of major state roadway projects in locations that do not meet the criteria for standard noise barriers. The intent is for these provisions to be supportable by existing project budgets. The directive shall also include direction on the coordination and selection of visual and aesthetic options with local communities. The draft directive shall be provided to the standing transportation committees of the legislature by January 2008; and

(b) Pilot the draft directive established in (a) of this subsection in two locations along major state roadways. If practicable, the department should begin work on the pilot projects while the directive is being developed. One pilot project shall be located in Clark county on a significant capacity improvement project. The second pilot project shall be located in urban King county, which shall be on a corridor highway project through mixed land use areas that is nearing or under construction. The department shall provide a written report to the standing transportation committees of the legislature on the findings of the Clark county pilot project by January 2009, and the King county pilot project by January 2010. Based on results of the pilot projects, the department shall update its design manual, environmental procedures, or other appropriate documents to incorporate the directive.

(16) Funding allocated for mitigation costs is provided solely for the purpose of project impact mitigation, and shall not be used to develop or otherwise participate in the environmental assessment process.

(17) Of the amounts in this section provided for the SR 304/Bremerton transportation center access improvement tunnel project, up to $3,000,000 is provided for project cost increases.

(18) If the "Green Highway" provisions of House Bill No. 1303 (cleaner energy) are enacted, the department shall erect signs on the interstate highways included in those provisions noting that these interstates have been designated "Washington Green Highways."

(19) Funding provided by this act for the Alaskan Way Viaduct project shall not be spent for preliminary engineering, design, right-of-way acquisition, or construction on the project if completion of the project would more likely than not reduce the capacity of the facility. Capacity shall be measured by including the consideration of the efficient movement of people and goods on the facility.

(20) If on the I-405/I-90 to SE 8th Street Widening project the department finds that there is an alternative investment to preserve reliable rail accessibility to major manufacturing sites within the I-405 corridor that are less expensive than replacing the Wilburton Tunnel, the department may enter into the necessary agreements to implement that alternative provided that costs remain within the approved project budget.

(21) The governor shall convene a collaborative process involving key leaders to determine the final project design for the Alaskan Way Viaduct.

(a) The process shall be guided by the following common principles: Public safety must be maintained; the final project shall meet both capacity and mobility needs; and taxpayer dollars must be spent responsibly.

(b) The state's project expenditures shall not exceed $2,800,000,000.

(c) A final design decision will be made by December 31, 2008.

(22) During the 2007-09 biennium, the department shall proceed with a series of projects on the Alaskan Way Viaduct that are common to any design alternative. Those projects include relocation of two electrical transmission lines, Battery Street tunnel upgrades, seismic

upgrades from Lenora to the Battery Street tunnel, viaduct removal from Holgate to King Street, and development of transit enhancements and other improvements to mitigate congestion during construction.

NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION**

Transportation Partnership Account--State
Appropriation $221,075,000
Motor Vehicle Account--State Appropriation $71,007,000
Motor Vehicle Account--Federal Appropriation $424,938,000
Motor Vehicle Account--Private/Local Appropriation $15,285,000
Transportation 2003 Account (Nickel Account)--State
Appropriation $5,666,000
Puyallup Tribal Settlement--State Appropriation $11,000,000
TOTAL APPROPRIATION $748,971,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in the LEAP transportation document 2007-1, dated March 19, 2007. Transfers to specific line-item project appropriations from the management reserve may occur subject to the conditions and limitations in section 301 of this act.

(2) The motor vehicle account--state appropriation includes up to $3,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843.

(3) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in the improvement and preservation programs, including, but not limited to, the SR 167, SR 395, SR 518, SR 519, SR 520, and Alaskan Way Viaduct projects.

(4) $9,665 of the motor vehicle account--state appropriation, $12,652,812 of the motor vehicle account--federal appropriation, and $138,174,581 of the transportation partnership account--state appropriation are provided solely for the Hood Canal bridge project.

(5) The department of transportation shall continue to implement the lowest life cycle cost planning approach to pavement management

throughout the state to encourage the most effective and efficient use of pavement preservation funds. Emphasis should be placed on increasing the number of roads addressed on time and reducing the number of roads past due.

(6) The department shall, on a quarterly basis beginning July 1, 2007, provide to the office of financial management and the legislature reports providing the status on each project in the project lists submitted pursuant to this act. Other projects may be reported on a programmatic basis. The department shall work with the office of financial management and the transportation committees of the legislature to agree on report formatting and elements. Elements shall include, but not be limited to, project scope, schedule, and costs. The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information systems (TEIS).

(7) $2,604,501 of the motor vehicle account--federal appropriation and $3,000,000 of the motor vehicle account--state appropriation are for expenditures on damaged state roads due to flooding, mudslides, rock fall, or other unforeseen events. Slide repair on SR 101, SR 4, SR 107, and SR 105 must be funded from this amount if federal emergency funds are not available.

NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--CAPITAL**

Motor Vehicle Account--State Appropriation $9,437,000
Motor Vehicle Account--Federal Appropriation $15,726,000
Motor Vehicle Account--Private/Local Appropriation $74,000
TOTAL APPROPRIATION $25,237,000

The appropriations in this section are subject to the following conditions and limitations: The motor vehicle account--state appropriation includes $2,903,654 provided solely for state matching funds for federally selected competitive grant or congressional earmark projects other than the commercial vehicle information systems and network. These moneys shall be placed into reserve status until such time as federal funds are secured that require a state match.

NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**

WASHINGTON STATE FERRIES CONSTRUCTION

Puget Sound Capital Construction Account--State
Appropriation $128,744,000
Puget Sound Capital Construction Account--Federal
Appropriation $51,742,000
Multimodal Transportation Account--State
Appropriation $5,600,000
Transportation 2003 Account (Nickel Account)--State
Appropriation $92,014,000
TOTAL APPROPRIATION $278,100,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire transportation 2003 account (nickel account) appropriation and the entire multimodal transportation account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in the LEAP transportation document 2007-1, dated March 19, 2007. Transfers to specific line-item project appropriations from the management reserve may occur subject to the conditions and limitations in section 301 of this act.

(2) The Puget Sound capital construction account--state appropriation includes up to $82,689,000 in proceeds from the sale of bonds authorized by RCW 47.10.843.

(3) The multimodal transportation account--state appropriation includes up to $5,600,000 in proceeds from the sale of bonds authorized by RCW 47.10.867.

(4) The department shall sell the M.V. Chinook and M.V. Snohomish passenger-only fast ferries as soon as practicable and deposit the proceeds of the sales into the passenger ferry account created in RCW 47.60.645.

(5) The department shall, on a quarterly basis beginning July 1, 2007, provide to the office of financial management and the legislature reports providing the status on each project in the project lists submitted pursuant to this act and on any additional projects for which the department has expended funds during the 2007-09 fiscal biennium. Elements shall include, but not be limited to, project scope, schedule, and costs. The department shall also provide the information required under this subsection via the transportation executive information systems (TEIS).

NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--CAPITAL**

Essential Rail Assistance Account--State Appropriation . . . $500,000
Transportation Infrastructure Account--State
Appropriation $2,500,000
Multimodal Transportation Account--State
Appropriation $158,515,000
Multimodal Transportation Account--Federal
Appropriation $27,050,000
Multimodal Transportation Account--Private/Local
Appropriation $7,894,000
TOTAL APPROPRIATION $196,459,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) The entire essential rail assistance account appropriation and the entire multimodal transportation account--state appropriation are provided solely for the projects and activities as listed by fund, project, and amount in the LEAP transportation document 2007-1, dated March 19, 2007. Transfers to specific line-item project appropriations from the management reserve may occur subject to the conditions and limitations in section 301 of this act.

(b) The funding described in (a) of this subsection includes $2,500,000 of the transportation infrastructure account-state appropriation, which is for low-interest loans or grants for rail capital projects through the freight rail investment bank program. The department shall submit criteria for the use of such funds to the office of financial management and the transportation committees of the legislature prior to issuing a call for projects.

(2) The multimodal transportation account--state appropriation includes up to $136,895,000 in proceeds from the sale of bonds authorized by RCW 47.10.867.

(3) The department is directed to seek the use of unprogrammed federal rail crossing funds to be expended in lieu of or in addition to state funds for eligible costs of projects in the rail capital program, including, but not limited to the "Tacoma - bypass of Pt. Defiance" project.

(4) If new federal funding for freight or passenger rail is

received, the department shall consult with the transportation committees of the legislature and the office of financial management prior to spending the funds on existing or additional projects.

(5)(a) The department shall develop and implement the benefit/impact evaluation methodology recommended in the statewide rail capacity and needs study finalized in December 2006.

(b) The department shall convene a work group to collaborate on the development of the benefit/impact analysis method to be used in the evaluation. The work group must include, at a minimum, the freight mobility strategic investment board, the department of agriculture, and representatives from the various users and modes of the state's rail system.

(c) In addition to existing criteria established by the department for evaluating rail projects, the department shall use the benefit/impact analysis in subsection (5)(a) of this section when submitting requests for state funding for rail projects. The department shall develop a standardized format for submitting requests for state funding for rail projects that includes an explanation of the analysis undertaken, and the conclusions derived from the analysis.

(d) The Stampede Pass corridor rail project shall be evaluated using the benefit/impact analysis method developed under this section, as soon as the analysis method is completed, and the results reported to the office of financial management and to the house and senate transportation committees of the legislature.

(e) The department and the freight mobility strategic investment board shall collaborate to submit a report to the office of financial management and the transportation committees of the legislature by September 1, 2008, listing proposed freight highway and rail projects. The report must describe the analysis used for selecting such projects, as required by this act for the department and as required by chapter 46.06A RCW for the board.

(6) Upon the expiration of the operating agreements contained in the memorandum of understanding between the office of financial management and Watco for the CW, P&L, and PV Hooper rail lines for the 2007 harvest season, the state will transfer the operating rights to an intergovernmental entity or local rail district which will own the long term operating rights to the rail lines.

NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--CAPITAL**

Transportation Infrastructure Account--State Appropriation $5,000,000
Highway Infrastructure Account--State Appropriation $207,000
Highway Infrastructure Account--Federal Appropriation $1,602,000
Freight Mobility Investment Account--State Appropriation $12,500,000
Transportation Partnership Account--State Appropriation $6,906,000
Motor Vehicle Account--State Appropriation $6,440,000
Motor Vehicle Account--Federal Appropriation $51,900,000
State Building Construction Account--State Appropriation $400,000
Freight Mobility Multimodal Account--State Appropriation $12,100,000
Multimodal Transportation Account--State Appropriation $27,167,000
Transportation 2003 Account (Nickel Account)--State Appropriation $2,706,000
Passenger Ferry Account--State Appropriation $8,500,000
TOTAL APPROPRIATION $135,428,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire freight mobility investment account appropriation, the entire transportation partnership account appropriation, the entire freight mobility multimodal account appropriation, the entire transportation 2003 account (nickel account) appropriation, and the entire multimodal transportation account--state appropriation are provided solely for the projects and activities as listed by fund, project, and amount in the LEAP transportation document 2007-1, dated March 19, 2007. Transfers to specific line-item project appropriations from the management reserve may occur subject to the conditions and limitations in section 301 of this act.

(2) The department shall seek the use of unprogrammed federal rail crossing funds to be expended in lieu of or in addition to state funds

for eligible costs of projects in the rail program, including, but not limited to the "Tacoma - bypass of Pt. Defiance" project.

(3) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in the improvement and preservation programs, including, but not limited to, the SR 167, SR 395, SR 518, SR 519, SR 520, and Alaskan Way Viaduct projects.

(4) Federal funds may be transferred from local programs to the improvement and preservation programs and state funds shall be transferred from the improvement and preservation programs to local programs to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department may not transfer funds as authorized under this subsection without approval of the office of financial management. The department shall submit a report on those projects receiving fund transfers to the office of financial management and the transportation committees of the legislature by December 1, 2007, and December 1, 2008.

(5) $8.5 million of the passenger ferry account--state appropriation is provided solely for near and long-term costs of capital improvements in a business plan approved by the governor for passenger ferry service between Vashon Island and downtown Seattle.

(6) $400,000 of the state building construction account--state appropriation is provided solely for the Pasco SR 395 pedestrian and bicycle overpass.

(7) $11,672,000 of the multimodal transportation account--state appropriation, $8,711,000 of the motor vehicle account--federal appropriation, and $4,000,000 of the transportation partnership account--state appropriation are provided solely for the pedestrian and bicycle safety program projects and safe routes to schools program projects identified on the LEAP Transportation Document 2007-B, Pedestrian and Bicycle Safety Program Projects and Safe Routes to Schools Program Projects as developed March 19, 2007. Projects must be allocated funding based on order of priority. The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report

activity on the project within one year of the grant award, shall be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and identify where unused grant funds remain because actual project costs were lower than estimated in the grant award. When funds become available either because grant awards have been rescinded for lack of sufficient project activity or because completed projects returned excess grant funds upon project closeout, the department shall expeditiously extend new grant awards to qualified alternative projects identified on the list.

TRANSFERS AND DISTRIBUTIONS

NEW SECTION. **Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND REVENUE**

Highway Bond Retirement Account Appropriation $549,418,000
Ferry Bond Retirement Account Appropriation $38,059,000
Transportation Improvement Board Bond Retirement
Account--State Appropriation $27,650,000
Nondebt-Limit Reimbursable Account Appropriation $15,645,000
Transportation Partnership Account--State
Appropriation $8,354,000
Motor Vehicle Account--State Appropriation $1,065,000
Transportation Improvement Account--State Appropriation . . . $211,000
Multimodal Transportation Account--State
Appropriation $1,354,000
Transportation 2003 Account (Nickel Account)
Appropriation $7,645,000
Special Category C Account Appropriation $285,000
Urban Arterial Trust Account--State Appropriation $113,000
TOTAL APPROPRIATION $649,799,000

NEW SECTION. **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Transportation Partnership Account--State Appropriation . . . $440,000

Motor Vehicle Account--State Appropriation $100,000
Transportation Improvement Account--State Appropriation . . . $11,000
Multimodal Transportation Account--State Appropriation . . . $130,000
Transportation 2003 Account (Nickel Account)--State
Appropriation $600,000
Special Category C Account--State Appropriation $30,000
Urban Arterial Trust Account--State Appropriation $37,000
TOTAL APPROPRIATION $1,348,000

NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS**

(1) Motor Vehicle Account--State Reappropriation:
For transfer to the Tacoma Narrows toll bridge
account $131,016,000

The department of transportation is authorized to sell up to $131,016,000 in bonds authorized by RCW 47.10.843 for the Tacoma Narrows bridge project. Proceeds from the sale of the bonds shall be deposited into the motor vehicle account. The department of transportation shall inform the treasurer of the amount to be deposited.

(2) Motor Vehicle Account--State Appropriation:
For transfer to the Puget Sound capital construction
account $82,689,000

The department of transportation is authorized to sell up to $82,689,000 in bonds authorized by RCW 47.10.843.

NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

Motor Vehicle Account Appropriation for
motor vehicle fuel tax distributions to cities
and counties $526,543,000

NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--ADMINISTRATIVE TRANSFERS**

(1) Recreational Vehicle Account--State
Appropriation: For transfer to the Motor Vehicle

Account--State $2,954,000

(2) Highway Safety Account--State Appropriation: For transfer to the State Patrol Highway Account--State $12,000,000

(3) License Plate Technology Account--State Appropriation: For the Highway Safety Account--State $4,500,000

(4) Motor Vehicle Account--State Appropriation: For transfer to the High-Occupancy Toll Lanes Operations--State Account $3,000,000

(5) Multimodal Transportation Account--State Appropriation: For transfer to the Transportation Partnership Account--State $21,000,000

(6) Motor Vehicle Account--State Appropriation: For transfer to the Puget Sound Capital Construction Account--State $25,000,000

(7) Motor Vehicle Account--State Appropriation: For transfer to the State Patrol Highway Account--State $23,500,000

(8) Multimodal Transportation Account--State Appropriation: For transfer to the Puget Sound Ferry Operations Account--State $44,100,000

(9) Advanced Right-of-Way Revolving Account--State Appropriation: For transfer to the Motor Vehicle Account--State $30,000,000

(10) Licensing Service Account--State Appropriation: For transfer to the State Patrol Highway Account--State . . $2,500,000

(11) Motor Vehicle Account--State Appropriation: For transfer to the Transportation Partnership Account--State $5,000,000

NEW SECTION. **Sec. 406. STATUTORY APPROPRIATIONS.** In addition to the amounts appropriated in this act for revenue for distribution, state contributions to the law enforcement officers' and firefighters' retirement system, and bond retirement and interest including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also

appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made under law.

NEW SECTION. **Sec. 407.** The department of transportation is authorized to undertake federal advance construction projects under the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in meeting approved highway construction and preservation objectives. The legislature recognizes that the use of state funds may be required to temporarily fund expenditures of the federal appropriations for the highway construction and preservation programs for federal advance construction projects prior to conversion to federal funding.

COMPENSATION

NEW SECTION. **Sec. 501. COMPENSATION--NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS.** The appropriations for state agencies, are subject to the following conditions and limitations:

(1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, shall not exceed $707 per eligible employee for fiscal year 2008. For fiscal year 2009 the monthly employer funding rate shall not exceed $732 per eligible employee.

(b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board shall require any or all of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or make other changes to benefits consistent with RCW 41.05.065.

(c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments, into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts shall not be used for administrative expenditures.

(2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health

benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. From January 1, 2008, through December 31, 2008, the subsidy shall be $165.31. Starting January 1, 2009, the subsidy shall be $184.26 per month.

NEW SECTION. **Sec. 502. COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--INSURANCE BENEFITS.** The appropriations for state agencies, are subject to the following conditions and limitations:

(1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, for represented employees outside the super coalition under chapter 41.80 RCW, shall not exceed $707 per eligible employee for fiscal year 2008. For fiscal year 2009 the monthly employer funding rate shall not exceed $732 per eligible employee.

(b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board shall require any or all of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or make other changes to benefits consistent with RCW 41.05.065.

(c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments, into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts shall not be used for administrative expenditures.

(2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. From January 1, 2008, through December 31, 2008, the subsidy shall be $165.31. Starting January 1, 2009, the subsidy shall be $184.26 per month.

NEW SECTION. **Sec. 503. COMPENSATION--REPRESENTED EMPLOYEES--SUPER COALITION.** Collective bargaining agreements negotiated as part of the super coalition under chapters 41.80, 41.56, and 47.64 RCW include employer contributions to health insurance premiums at 88% of the cost. Funding rates at this level are currently $707 per month for fiscal year 2008 and $732 per month for fiscal year 2009. The agreements also include a one-time payment of $756 for each employee who is eligible for insurance for the month of June, 2007, as well as continuation of the salary increases that were negotiated for the twelve-month period beginning July 1, 2006, and scheduled to terminate June 30, 2007.

NEW SECTION. **Sec. 504. COMPENSATION--PENSION CONTRIBUTIONS.** The appropriations for state agencies, including institutions of higher education are subject to the following conditions and limitations: Appropriations are provided to fund employer contributions to state pension funds at the rates adopted by the pension funding council.

NEW SECTION. **Sec. 505. COMPENSATION--REVISE PENSION GAIN SHARING.** The appropriations for (schools) state agencies, including institutions of higher education are subject to the following conditions and limitations: Appropriations are adjusted to reflect changes to pension gain sharing as provided in House Bill No. 1711 (gainsharing).

NEW SECTION. **Sec. 506. NONREPRESENTED EMPLOYEE COMPENSATION.** The appropriations for nonrepresented employee compensation adjustments are provided solely for:

(1) Across the Board Adjustments.

(a) Appropriations are provided for a 3.2% salary increase effective September 1, 2007, for all classified employees, except those represented by a collective bargaining unit under chapter 41.80 RCW, and except the certificated employees of the state schools for the deaf and blind and employees of community and technical colleges covered by the provisions of Initiative Measure No. 732. Also included are employees in the Washington management service, and exempt employees under the jurisdiction of the director of personnel.

The appropriations are also sufficient to fund a 3.2% salary increase effective September 1, 2007, and for executive, legislative, and judicial branch employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for elected officials.

(b) Appropriations are provided for a 2.0% salary increase effective September 1, 2008, for all classified employees, except those represented by a collective bargaining unit under chapter 41.80 RCW, and except for the certificated employees of the state schools of the deaf and blind and employees of community and technical colleges covered by the provisions of Initiative Measure No. 732. Also included are employees in the Washington management service, and exempt employees under the jurisdiction of the director of personnel. The appropriations are also sufficient to fund a 2.0% salary increase effective September 1, 2008, for executive, legislative, and judicial branch employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for elected officials.

(2) Salary Survey.

For state employees, except those represented by a bargaining unit under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for implementation of the department of personnel's 2006 salary survey, for job classes more than 25% below market rates and affected classes.

(3) Classification Consolidation.

For state employees, except those represented by a bargaining unit under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for implementation of the department of personnel's phase 4 job class consolidation and revisions under the personnel system reform act of 2002.

(4) Agency Request Consolidation.

For state employees, except those represented by a bargaining unit under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for implementation of the department of personnel's agency request job class consolidation and reclassification plan.

(5) Additional Pay Step.

For state employees, except those represented by a bargaining unit under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for a new pay step L for those who have been in step K for at least one year.

(6) Retain Fiscal Year 2007 Pay Increase.

For all classified state employees, except those represented by a bargaining unit under chapters 41.80, 41.56, and 47.64 RCW, and except for the certificated employees of the state schools of the deaf and blind and employees of community and technical colleges covered by the provisions of Initiative Measure No. 732, funding is provided for continuation of the 1.6% salary increase that was provided during fiscal year 2007. Also included are employees in the Washington management service, and exempt employees under the jurisdiction of the director of personnel. The appropriations are also sufficient to continue a 1.6% salary increase for executive, legislative, and judicial branch employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for elected officials.

NEW SECTION. **Sec. 507. COLLECTIVE BARGAINING AGREEMENTS.** Provisions of the collective bargaining agreements contained in sections 508 through 518 of this act are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not contain the complete contents of the agreements. The collective bargaining agreements contained in sections 506 through 516 may also be funded by expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided.

NEW SECTION. **Sec. 508. COLLECTIVE BARGAINING AGREEMENT--IBU.** Appropriations in this act contain funding for the collective bargaining agreement reached between the governor and the inlandboatmen's union of the pacific under chapter 47.64 RCW. For employees covered under this agreement, provisions include a 1.6% salary increase effective July 1, 2007, which continues the increase that went into effect July 1, 2006, and is set to terminate June 30, 2007. Also included is a 3.2% salary increase effective July 1, 2007, a 2% salary increase effective July 1, 2008, and increases ranging from 1.5% to 4% to address specific classifications which are below market rates as established by the marine employees commission 2006 salary survey.

NEW SECTION. **Sec. 509. COLLECTIVE BARGAINING AGREEMENT--MEBA-LICENSED.** Appropriations in this act reflect the collective bargaining agreement reached between the governor and the marine engineers' beneficial association under chapter 47.64 RCW. For employees covered under this agreement, provisions include a 1.6% salary increase effective July 1, 2007, which continues the increase that went into effect July 1, 2006, and is set to terminate June 30, 2007. Also included is a 3.2% salary increase effective July 1, 2007, a 2% salary increase effective July 1, 2008, and increases ranging from 1% to 6% to address specific classifications which are below market rates as established by the marine employees commission 2006 salary survey.

NEW SECTION. **Sec. 510. COLLECTIVE BARGAINING AGREEMENT--MEBA-UNLICENSED.** Appropriations in this act reflect the collective bargaining agreement reached between the governor and the marine engineers' beneficial association under chapter 47.64 RCW. For employees covered under this agreement, provisions include a 1.6% salary increase effective July 1, 2007, which continues the increase that went into effect July 1, 2006, and is set to terminate June 30, 2007. Also included is a 3.2% salary increase effective July 1, 2007, and a 2% salary increase effective July 1, 2008.

NEW SECTION. **Sec. 511. COLLECTIVE BARGAINING AGREEMENT--MM&P.** Appropriations in this act reflect the collective bargaining agreement reached between the governor and the international organization of master, mates & pilots, local 6, under chapter 47.64 RCW. For employees covered under this agreement, provisions include a 1.6% salary increase effective July 1, 2007, which continues the increase that went into effect July 1, 2006, and is set to terminate June 30, 2007. Also included is a 3.2% salary increase effective July 1, 2007, a 2% salary increase effective July 1, 2008, and increases ranging from 2.5% to 7.5% to address specific classifications which are below market rates as established by the marine employees commission 2006 salary survey.

NEW SECTION. **Sec. 512. COLLECTIVE BARGAINING AGREEMENT--MM&P-WATCH SUPERVISORS.** Appropriations in this act reflect the collective bargaining agreement reached between the governor and the

international organization of master, mates & pilots, watch supervisors, local 6, under chapter 47.64 RCW. For employees covered under this agreement, provisions include a 1.6% salary increase effective July 1, 2007, which continues the increase that went into effect July 1, 2006, and is set to terminate June 30, 2007. Also included is a 3.2% salary increase effective July 1, 2007, a 2% salary increase effective July 1, 2008, and a 3% increase to address this specific classification which is below market rates as established by the marine employees commission 2006 salary survey.

NEW SECTION. **Sec. 513. COLLECTIVE BARGAINING AGREEMENT--METAL TRADES COUNCIL.** Appropriations in this act reflect the collective bargaining agreement reached between the governor and the Puget Sound metal trades council under chapter 47.64 RCW. For employees covered under this agreement, provisions include a 1.6% salary increase effective July 1, 2007, which continues the increase that went into effect July 1, 2006, and is set to terminate June 30, 2007. Also included is a 3.2% salary increase effective July 1, 2007, a 2% salary increase effective July 1, 2008, and a $0.95/hour salary adjustment to all classifications which are below market rates as established by the marine employees commission 2006 salary survey.

NEW SECTION. **Sec. 514. COLLECTIVE BARGAINING AGREEMENT--FASPAA.** Appropriations in this act reflect the collective bargaining agreement reached between the governor and the ferry agents, supervisors, & project administrators association under chapter 47.64 RCW. For employees covered under this agreement, provisions include a 1.6% salary increase effective July 1, 2007, which continues the increase that went into effect July 1, 2006, and is set to terminate June 30, 2007. Also included is a 3.2% salary increase effective July 1, 2007, a 2% salary increase effective July 1, 2008, and a 10% increase to address specific classifications which are below market rates as established by the marine employees commission 2006 salary survey.

NEW SECTION. **Sec. 515. COLLECTIVE BARGAINING AGREEMENT--OPEIU.** Appropriations in this act reflect the collective bargaining agreement reached between the governor and the office & professional employees international union, local 8, under chapter 47.64 RCW. For employees

covered under this agreement, provisions include a 1.6% salary increase effective July 1, 2007, which continues the increase that went into effect July 1, 2006, and is set to terminate June 30, 2007. Also included is a 3.2% salary increase effective July 1, 2007, a 2% salary increase effective July 1, 2008, and a one salary range (5%) increase to address specific classifications which are below market rates as established by the marine employees commission 2006 salary survey.

NEW SECTION. **Sec. 516. COLLECTIVE BARGAINING AGREEMENT--SEIU.** Appropriations in this act reflect the collective bargaining agreement reached between the governor and the service employees international union, local 6, under chapter 47.64 RCW. For employees covered under this agreement, provisions include a 1.6% salary increase effective July 1, 2007, which continues the increase that went into effect July 1, 2006, and is set to terminate June 30, 2007. Also included is a 3.2% salary increase effective July 1, 2007, a 2% salary increase effective July 1, 2008, and a 5% increase to address specific classifications which are below market rates as established by the marine employees commission 2006 salary survey.

NEW SECTION. **Sec. 517. COLLECTIVE BARGAINING AGREEMENT--WSP TROOPERS ASSOCIATION.** Appropriations in this act reflect funding for the collective bargaining agreement reached between the governor and the Washington state patrol trooper's association under the provisions of chapter 41.56 RCW. For employees covered under this agreement, provisions include a 4.0% salary increase effective July 1, 2007, and a 4.0% salary increase effective July 1, 2008. Also effective July 1, 2007, positions located in King (10%), Snohomish (5%), or Pierce (3%) counties will receive geographic pay.

NEW SECTION. **Sec. 518. COLLECTIVE BARGAINING AGREEMENT--WSP LIEUTENANTS ASSOCIATION.** Appropriations in this act reflect funding for the collective bargaining agreement reached between the governor and the Washington state patrol lieutenant's association under the provisions of chapter 41.56 RCW. For employees covered under this agreement, provisions include a 4.0% salary increase effective July 1, 2007, and a 4.0% salary increase effective July 1, 2008. Also

effective July 1, 2007, positions located in King (10%), Snohomish (5%), or Pierce (3%) counties will receive geographic pay.

MISCELLANEOUS 2007-09 BIENNIUM

NEW SECTION. **Sec. 601.** Executive Order number 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies and higher education institutions that issue grants or loans for capital projects shall comply with the requirements set forth in this executive order.

NEW SECTION. **Sec. 602. INFORMATION SYSTEMS PROJECTS.** Agencies shall comply with the following requirements regarding information systems projects when specifically directed to do so by this act.

(1) Agency planning and decisions concerning information technology shall be made in the context of its information technology portfolio. "Information technology portfolio" means a strategic management approach in which the relationships between agency missions and information technology investments can be seen and understood, such that: Technology efforts are linked to agency objectives and business plans; the impact of new investments on existing infrastructure and business functions are assessed and understood before implementation; and agency activities are consistent with the development of an integrated, nonduplicative statewide infrastructure.

(2) Agencies shall use their information technology portfolios in making decisions on matters related to the following:

(a) System refurbishment, acquisitions, and development efforts;

(b) Setting goals and objectives for using information technology in meeting legislatively-mandated missions and business needs;

(c) Assessment of overall information processing performance, resources, and capabilities;

(d) Ensuring appropriate transfer of technological expertise for the operation of any new systems developed using external resources; and

(e) Progress toward enabling electronic access to public information.

(3) Each project will be planned and designed to take optimal advantage of Internet technologies and protocols. Agencies shall

ensure that the project is in compliance with the architecture, infrastructure, principles, policies, and standards of digital government as maintained by the information services board.

(4) The agency shall produce a feasibility study for information technology projects at the direction of the information services board and in accordance with published department of information services policies and guidelines. At a minimum, such studies shall include a statement of: (a) The purpose or impetus for change; (b) the business value to the agency, including an examination and evaluation of benefits, advantages, and cost; (c) a comprehensive risk assessment based on the proposed project's impact on both citizens and state operations, its visibility, and the consequences of doing nothing; (d) the impact on agency and statewide information infrastructure; and (e) the impact of the proposed enhancements to an agency's information technology capabilities on meeting service delivery demands.

(5) The agency shall produce a comprehensive management plan for each project. The plan or plans shall address all factors critical to successful completion of each project. The plan(s) shall include, but is not limited to, the following elements: A description of the problem or opportunity that the information technology project is intended to address; a statement of project objectives and assumptions; a definition and schedule of phases, tasks, and activities to be accomplished; and the estimated cost of each phase. The planning for the phased approach shall be such that the business case justification for a project needs to demonstrate how the project recovers cost or adds measurable value or positive cost benefit to the agency's business functions within each development cycle.

(6) The agency shall produce quality assurance plans for information technology projects. Consistent with the direction of the information services board and the published policies and guidelines of the department of information services, the quality assurance plan shall address all factors critical to successful completion of the project and successful integration with the agency and state information technology infrastructure. At a minimum, quality assurance plans shall provide time and budget benchmarks against which project progress can be measured, a specification of quality assurance responsibilities, and a statement of reporting requirements. The

quality assurance plans shall set out the functionality requirements for each phase of a project.

(7) A copy of each feasibility study, project management plan, and quality assurance plan shall be provided to the department of information services, the office of financial management, and legislative fiscal committees. The plans and studies shall demonstrate a sound business case that justifies the investment of taxpayer funds on any new project, an assessment of the impact of the proposed system on the existing information technology infrastructure, the disciplined use of preventative measures to mitigate risk, and the leveraging of private-sector expertise as needed. Authority to expend any funds for individual information systems projects is conditioned on the approval of the relevant feasibility study, project management plan, and quality assurance plan by the department of information services and the office of financial management.

(8) Quality assurance status reports shall be submitted to the department of information services, the office of financial management, and legislative fiscal committees at intervals specified in the project's quality assurance plan.

NEW SECTION. **Sec. 603. MEGA-PROJECTS.** (1) Mega-projects are defined as individual or groups of related projects that cost $1,000,000,000 or more. These projects include, but are not limited to: Alaskan Way Viaduct, SR 520, SR 167, SR 395, I-405, North Spokane corridor, I-5 Tacoma HOV, and the Columbia River Crossing.

(2) The office of financial management shall track mega-projects and report the financial status and schedule of these projects at least once a year to the transportation committees of the legislature.

(3) The design of mega-projects must be evaluated considering cost, capacity, safety, mobility needs, and how well the design of the facility fits within its urban environment.

Sec. 604. RCW 46.68.170 and 1996 c 237 s 2 are each amended to read as follows:

There is hereby created in the motor vehicle fund the RV account. All moneys hereafter deposited in said account shall be used by the department of transportation for the construction, maintenance, and operation of recreational vehicle sanitary disposal systems at safety

rest areas in accordance with the department's highway system plan as prescribed in chapter 47.06 RCW. <u>During the 2005-2007 and 2007-2009 fiscal biennium, the legislature may transfer from the RV account to the motor vehicle fund such amounts as reflect the excess fund balance of the RV account.</u>

Sec. 605. RCW 47.29.170 and 2006 c 370 s 604 are each amended to read as follows:

Before accepting any unsolicited project proposals, the commission must adopt rules to facilitate the acceptance, review, evaluation, and selection of unsolicited project proposals. These rules must include the following:

(1) Provisions that specify unsolicited proposals must meet predetermined criteria;

(2) Provisions governing procedures for the cessation of negotiations and consideration;

(3) Provisions outlining that unsolicited proposals are subject to a two-step process that begins with concept proposals and would only advance to the second step, which are fully detailed proposals, if the commission so directed;

(4) Provisions that require concept proposals to include at least the following information: Proposers' qualifications and experience; description of the proposed project and impact; proposed project financing; and known public benefits and opposition; and

(5) Provisions that specify the process to be followed if the commission is interested in the concept proposal, which must include provisions:

(a) Requiring that information regarding the potential project would be published for a period of not less than thirty days, during which time entities could express interest in submitting a proposal;

(b) Specifying that if letters of interest were received during the thirty days, then an additional sixty days for submission of the fully detailed proposal would be allowed; and

(c) Procedures for what will happen if there are insufficient proposals submitted or if there are no letters of interest submitted in the appropriate time frame.

The commission may adopt other rules as necessary to avoid

conflicts with existing laws, statutes, or contractual obligations of the state.

The commission may not accept or consider any unsolicited proposals before ((~~June 30, 2007~~)) July 1, 2009.

NEW SECTION. **Sec. 606.** To the extent that any appropriation authorizes expenditures of state funds from the motor vehicle account, special category C account, Tacoma Narrows toll bridge account, transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, or other transportation capital project account in the state treasury for a state transportation program that is specified to be funded with proceeds from the sale of bonds authorized in chapter 47.10 RCW, the legislature declares that any such expenditures made prior to the issue date of the applicable transportation bonds for that state transportation program are intended to be reimbursed from proceeds of those transportation bonds in a maximum amount equal to the amount of such appropriation.

NEW SECTION. **Sec. 607.** The department of transportation, in conjunction with the office of financial management, must implement the governmental accounting standards board's (GASB) statement number 34 including a complete inventory and valuation of the state's highway system. The financial reporting value of the state's highway system must be adjusted for any new additions to the system. The biennial reporting of the condition of the system must be related to the funding levels of maintaining the system. The department must maintain a current inventory of the state's highway system and estimate the actual cost to maintain and preserve the assets. In addition to the GASB statement 34, the department of transportation with the office of financial management's assistance must establish an asset replacement value for the entire state's highway system. During 2007, the speaker of the house of representatives and the president of the senate must select one member from each caucus to work with the office of financial management and the department of transportation. The purpose of this effort is to enhance decision making that will result in strategic long-term investment decisions in transportation capital project

management and asset preservation. The office of financial management will coordinate and manage the inventory and the valuation. The office of financial management must submit a final report to the legislative transportation committees on or before December 1, 2008.

NEW SECTION. **Sec. 608.** It is the intent of the legislature to establish policy goals for the planning, operation, performance of, and investment in, the state's transportation system. The policy goals established under this section are deemed consistent with the benchmark categories adopted by the state's blue ribbon commission on transportation on November 30, 2000. Public investments in transportation should support achievement of these policy goals:

(a) Preservation: To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services;

(b) Safety: To provide for and improve the safety and security of transportation customers and the transportation system;

(c) Mobility: To improve the predictable movement of goods and people throughout Washington state;

(d) Environment: To enhance Washington's quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment; and

(e) Stewardship: To continuously improve the quality, effectiveness, and efficiency of the transportation system.

NEW SECTION. **Sec. 609.** RCW 47.01.390 (Alaskan Way viaduct, Seattle Seawall, and state route No. 520 improvements--Requirements--Exceptions) and 2006 c 311 s 27 are each repealed.

Sec. 610. RCW 88.16.090 and 2005 c 26 s 2 are each amended to read as follows:

(1) A person may pilot any vessel subject to this chapter on waters covered by this chapter only if licensed to pilot such vessels on such waters under this chapter.

(2)(a) A person is eligible to be licensed as a pilot if the person:

(i) Is a citizen of the United States;

(ii) Is over the age of twenty-five years and under the age of seventy years;

(iii) Is a resident of the state of Washington at the time of licensure as a pilot;

(iv)(A) Holds at the time of application, as a minimum, a United States government license as master of steam or motor vessels of not more than one thousand six hundred gross register tons (three thousand international tonnage convention tons) upon oceans, near coastal waters, or inland waters; or the then most equivalent federal license as determined by the board; any such license to have been held by the applicant for a period of at least two years before application;

(B) Holds at the time of licensure as a pilot, after successful completion of the board-required training program, a first class United States endorsement without restrictions on the United States government license for the pilotage district in which the pilot applicant desires to be licensed; however, all applicants for a pilot examination scheduled to be given before July 1, 2008, must have the United States pilotage endorsement at the time of application; and

(C) The board may establish such other federal license requirements for applicants and pilots as it deems appropriate; and

(v) Successfully completes a board-specified training program.

(b) In addition to the requirements of (a) of this subsection, a pilot applicant must meet such other qualifications as may be required by the board.

(c) A person applying for a license under this section shall not have been convicted of an offense involving drugs or the personal consumption of alcohol in the twelve months prior to the date of application. This restriction does not apply to license renewals under this section.

(3) The board may establish such other training license and pilot license requirements as it deems appropriate.

(4) Pilot applicants shall be evaluated and ranked in a manner specified by the board based on their experience, other qualifications as may be set by the board, performance on a written examination or examinations established by the board, and performance in such other evaluation exercises as may be required by the board, for entry into a board-specified training program.

When the board determines that the demand for pilots requires entry of an applicant into the training program it shall issue a training license to that applicant, but under no circumstances may an applicant

be issued a training license more than four years after taking the written entry examination. The training license authorizes the trainee to do such actions as are specified in the training program.

After the completion of the training program the board shall evaluate the trainee's performance and knowledge. The board, as it deems appropriate, may then issue a pilot license, delay the issuance of the pilot license, deny the issuance of the pilot license, or require further training and evaluation.

(5) The board may appoint a special independent committee or may contract with a firm knowledgeable and experienced in the development of professional tests and evaluations for development and grading of the examinations and other evaluation methods. Active licensed state pilots may be consulted for the general development of any examinations and evaluation exercises but shall have no knowledge of the specific questions. The pilot members of the board may participate in the grading of examinations. If the board does appoint a special examination or evaluation development committee it is authorized to pay the members of the committee the same compensation and travel expenses as received by members of the board. Any person who willfully gives advance knowledge of information contained on a pilot examination or other evaluation exercise is guilty of a gross misdemeanor.

(6) Pilots are licensed under this section for a term of five years from and after the date of the issuance of their respective state licenses. Licenses must thereafter be renewed as a matter of course, unless the board withholds the license for good cause. Each pilot shall pay to the state treasurer an annual license fee ((~~of three thousand dollars~~)) <u>in an amount set by the board by rule. The fees established under this subsection (6) may be increased in excess of the fiscal growth factor as provided in RCW 43.135.055 for the fiscal year ending 2009</u>. The fees must be deposited in the state treasury to the credit of the pilotage account. The board may assess partially active or inactive pilots a reduced fee.

(7) All pilots and applicants are subject to an annual physical examination by a physician chosen by the board. The physician shall examine the applicant's heart, blood pressure, circulatory system, lungs and respiratory system, eyesight, hearing, and such other items as may be prescribed by the board. After consultation with a physician and the United States coast guard, the board shall establish minimum

health standards to ensure that pilots licensed by the state are able to perform their duties. Within ninety days of the date of each annual physical examination, and after review of the physician's report, the board shall make a determination of whether the pilot or applicant is fully able to carry out the duties of a pilot under this chapter. The board may in its discretion check with the appropriate authority for any convictions of offenses involving drugs or the personal consumption of alcohol in the prior twelve months.

(8) The board may require vessel simulator training for a pilot applicant and shall require vessel simulator training for a licensed pilot subject to RCW 88.16.105. The board shall also require vessel simulator training in the first year of active duty for a new pilot and at least once every five years for all active pilots.

(9) The board shall prescribe, pursuant to chapter 34.05 RCW, such reporting requirements and review procedures as may be necessary to assure the accuracy and validity of license and service claims. Willful misrepresentation of such required information by a pilot applicant shall result in disqualification of the pilot applicant.

Sec. 611. RCW 46.16.685 and 2003 c 370 s 4 are each amended to read as follows:

The license plate technology account is created in the state treasury. All receipts collected under RCW 46.01.140(4)(e)(ii) must be deposited into this account. Expenditures from this account must support current and future license plate technology and systems integration upgrades for both the department and correctional industries. Moneys in the account may be spent only after appropriation. Additionally, the moneys in this account may be used to reimburse the motor vehicle account for any appropriation made to implement the digital license plate system. <u>During the 2007-09 fiscal biennium, the legislature may transfer from the license plate technology account to the highway safety fund such amounts as reflect the excess account balance of the license plate technology account.</u>

Sec. 612. RCW 46.68.060 and 1969 c 99 s 11 are each amended to read as follows:

There is hereby created in the state treasury a fund to be known as the highway safety fund to the credit of which shall be deposited all

moneys directed by law to be deposited therein. This fund shall be used for carrying out the provisions of law relating to driver licensing, driver improvement, financial responsibility, cost of furnishing abstracts of driving records and maintaining such case records, and to carry out the purposes set forth in RCW 43.59.010. <u>During the 2007-09 fiscal biennium, the legislature may transfer from the highway safety fund to the state patrol highway account amounts as reflect the excess fund balance of the highway safety fund.</u>

Sec. 613. RCW 46.68.220 and 1992 c 216 s 5 are each amended to read as follows:

The department of licensing services account is created in the motor vehicle fund. All receipts from service fees received under RCW 46.01.140(4)(b) shall be deposited into the account. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for information and service delivery systems for the department, and for reimbursement of county licensing activities. <u>During the 2007-09 fiscal biennium, the legislature may transfer from the department of licensing services account to the state patrol highway account amounts as reflect the excess account balance of the department of licensing services account.</u>

Sec. 614. RCW 47.12.244 and 1991 c 291 s 2 are each amended to read as follows:

There is created the "advance right of way revolving fund" in the custody of the treasurer, into which the department is authorized to deposit directly and expend without appropriation:

(1) An initial deposit of ten million dollars from the motor vehicle fund included in the department of transportation's 1991-93 budget;

(2) All moneys received by the department as rental income from real properties that are not subject to federal aid reimbursement, except moneys received from rental of capital facilities properties as defined in chapter 47.13 RCW; and

(3) Any federal moneys available for acquisition of right of way for future construction under the provisions of section 108 of Title 23, United States Code.

(4) During the 2007-09 fiscal biennium, the legislature may transfer from the advance right of way revolving fund to the motor vehicle account amounts as reflect the excess fund balance of the advance right of way revolving fund.

Sec. 615. RCW 47.66.090 and 2005 c 312 s 4 are each amended to read as follows:

The high-occupancy toll lanes operations account is created in the state treasury. The department shall deposit all revenues received by the department as toll charges collected from high-occupancy toll lane users. Moneys in this account may be spent only if appropriated by the legislature. Moneys in this account may be used for, but be not limited to, debt service, planning, administration, construction, maintenance, operation, repair, rebuilding, enforcement, and expansion of high-occupancy toll lanes and to increase transit, vanpool and carpool, and trip reduction services in the corridor. A reasonable proportion of the moneys in this account must be dedicated to increase transit, vanpool, carpool, and trip reduction services in the corridor. A reasonable proportion of the moneys in this account must be dedicated to increase transit, vanpool, carpool, and trip reduction services in the corridor. During the 2007-09 fiscal biennium, any funds transferred from the motor vehicle account shall be spent in a manner consistent with Article II, section 40 of the state Constitution.

2005-07 BIENNIUM

TRANSPORTATION AGENCIES--OPERATING

Sec. 701. 2006 c 53 s 2 (uncodified) is amended to read as follows:

FOR THE BOARD OF PILOTAGE COMMISSIONERS

Pilotage Account--State Appropriation . . . . . ((~~$1,017,000~~))
$1,317,000

((~~The appropriation in this section is subject to the following conditions and limitations: $500,000 of the appropriation is provided solely for stipends to trainees in the training program as set forth in rules adopted by the board.~~))

Sec. 702. 2006 c 370 s 208 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU

State Patrol Highway Account--State Appropriation . . ((~~$201,063,000~~)) $201,102,000

State Patrol Highway Account--Federal Appropriation . . . $10,544,000

State Patrol Highway Account--Private/Local Appropriation . . $169,000

TOTAL APPROPRIATION . . . . . ((~~$211,776,000~~)) $211,815,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol shall be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol. The patrol shall report to the house of representatives and senate transportation committees by December 31, 2005, on the use of agency vehicles by officers engaging in the off-duty employment specified in this subsection. The report shall include an analysis that compares cost reimbursement and cost-impacts, including increased vehicle mileage, maintenance costs, and indirect impacts, associated with the private use of patrol vehicles.

(2) In addition to the user fees, the patrol shall transfer into the state patrol nonappropriated airplane revolving account under RCW 43.79.470 no more than the amount of appropriated state patrol highway account and general fund funding necessary to cover the costs for the patrol's use of the aircraft. The state patrol highway account and general fund--state funds shall be transferred proportionately in accordance with a cost allocation that differentiates between highway traffic enforcement services and general policing purposes.

(3) The patrol shall not account for or record locally provided DUI cost reimbursement payments as expenditure credits to the state patrol highway account. The patrol shall report the amount of expected

locally provided DUI cost reimbursements to the transportation committees of the senate and house of representatives by December 31st of each year.

(4) The state patrol highway account--state appropriation for DUI reimbursements shall only be spent for pursuit vehicle video cameras, datamaster DUI testing equipment, tire deflator equipment, and taser guns. The Washington state patrol prior to the issuance of any taser guns will train the troopers on using the equipment. The agency will provide a report to the transportation committees of the senate and house of representatives by December 31st of each year on the occurrences where the taser guns were utilized along with any issues that have been identified.

(5) $29,000 of the state patrol highway account--state appropriation is provided solely for the implementation of House Bill No. 1469. If House Bill No. 1469 is not enacted by June 30, 2005, the amount provided in this subsection shall lapse.

(6) $5,580,000 of the total appropriation is provided solely for a 3.8% salary increase for commissioned officers effective July 1, 2005, in addition to any other salary increases provided for in this act.

(7) The Washington state patrol is authorized to use certificates of participation to fund the King Air aircraft replacement over a term of not more than ten years and an amount not to exceed $1,900,000.

(8)(a) $834,000 of the state patrol highway account--state appropriation is provided solely for the collective bargaining agreement reached between the governor and the Washington state patrol troopers association under chapter 438, Laws of 2005. For commissioned troopers and sergeants covered under this section, funding is provided for a 2.6% salary increase effective July 1, 2006. This increase supersedes the fiscal year 2007 increase granted under section 501, chapter 313, Laws of 2005. Provisions of the collective bargaining agreement contained in this subsection are described in general terms. Only major economic terms are included in this description. This description does not contain the complete contents of the agreement. Due to the timing challenges in negotiating the initial collective bargaining agreement under chapter 438, Laws of 2005, this agreement was not concluded by the October 1st statutory deadline. However, the legislature does not intend to fund bargaining agreements concluded

after the October 1st deadline, or other salary increases not included in the governor's budget proposal, in future biennia.

(b) $62,000 of the state patrol highway account--state appropriation is provided solely for salary increases for commissioned captains and lieutenants covered under this section, if a new collective bargaining agreement is reached between the governor and the Washington state patrol lieutenants association by July 1, 2006. The amount provided in this subsection is contingent on an agreement being reached by July 1, 2006, and shall be held in reserve status until the agreement is reached. If an agreement is not reached by July 1, 2006, the amount provided in this subsection shall lapse. If an agreement is reached by July 1, 2006, the increase supersedes the fiscal year 2007 increase granted under section 501, chapter 313, Laws of 2005. Due to the timing challenges in negotiating a collective bargaining agreement funded under this subsection, the agreement will not have been concluded by the October 1st statutory deadline. However, the legislature does not intend to fund bargaining agreements concluded after the October 1st deadline, or other salary increases not included in the governor's budget proposal, in future biennia.

(9) The Washington state patrol, in consultation with the department of licensing, local law enforcement agencies, and other appropriate organizations, shall study the options for implementing an inspection program for tow truck operators that are not licensed as registered tow truck operators. This study shall also evaluate prospective sources of funding and the amount of funding necessary for the program. The Washington state patrol shall report to the transportation committees of the legislature by December 1, 2006, on the options, strategies, and recommendations for implementing an inspection program for tow truck operators that are not licensed as registered tow truck operators.

(10) $2,040,000 of the state patrol highway account--state appropriation is provided solely for eighteen additional commissioned officers in the vessel and terminal security division.

(11) The office of financial management shall conduct a review of the state patrol highway account and report its findings to the legislature by January 1, 2007.

Sec. 703. 2006 c 370 s 210 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL--TECHNICAL SERVICES BUREAU

State Patrol Highway Account--State Appropriation . . ((~~$91,359,000~~)) $91,629,000

State Patrol Highway Account--Private/Local Appropriation $2,008,000

TOTAL APPROPRIATION . . . . . ((~~$93,367,000~~)) $93,637,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $247,000 of the state patrol highway account--state appropriation is provided solely for the implementation of Second Substitute House Bill No. 1188. If Second Substitute House Bill No. 1188 is not enacted by June 30, 2005, the amount provided in this subsection shall lapse.

(2) The Washington state patrol is instructed to work with the risk management division in the office of financial management in compiling the state patrol data for establishing the agency's risk management insurance premiums to the tort claims account. The office of financial management and the Washington state patrol shall submit a report to the transportation committees of the senate and house of representatives by December 31st of each year on the number of claims, estimated claims to be paid, method of calculation, and the adjustment in the premium.

(3) $8,678,000 of the total appropriation is provided solely for the purchase of pursuit vehicles.

(4) $5,254,000 of the total appropriation is provided solely for vehicle repair and maintenance costs of vehicles used for highway purposes.

(5) $384,000 of the total appropriation is provided solely for the purchase of mission vehicles used for highway purposes in the commercial vehicle and traffic investigation sections of the patrol.

(6)(a) $28,000 of the state patrol highway account--state appropriation is provided solely for the collective bargaining agreement reached between the governor and the Washington state patrol troopers association under chapter 438, Laws of 2005. For commissioned troopers and sergeants covered under this section, funding is provided for a 2.6% salary increase effective July 1, 2006. This increase

supersedes the fiscal year 2007 increase granted under section 501, chapter 313, Laws of 2005. Provisions of the collective bargaining agreement contained in this subsection are described in general terms. Only major economic terms are included in this description. This description does not contain the complete contents of the agreement. Due to the timing challenges in negotiating the initial collective bargaining agreement under chapter 438, Laws of 2005, this agreement was not concluded by the October 1st statutory deadline. However, the legislature does not intend to fund bargaining agreements concluded after the October 1st deadline, or other salary increases not included in the governor's budget proposal, in future biennia.

(b) $2,000 of the state patrol highway account--state appropriation is provided solely for salary increases for commissioned captains and lieutenants covered under this section, if a new collective bargaining agreement is reached between the governor and the Washington state patrol lieutenants association by July 1, 2006. The amount provided in this subsection is contingent on an agreement being reached by July 1, 2006, and shall be held in reserve status until the agreement is reached. If an agreement is not reached by July 1, 2006, the amount provided in this subsection shall lapse. If an agreement is reached by July 1, 2006, the increase supersedes the fiscal year 2007 increase granted under section 501, chapter 313, Laws of 2005. Due to the timing challenges in negotiating a collective bargaining agreement funded under this subsection, the agreement will not have been concluded by the October 1st statutory deadline. However, the legislature does not intend to fund bargaining agreements concluded after the October 1st deadline, or other salary increases not included in the governor's budget proposal, in future biennia.

NEW SECTION. **Sec. 704.** A new section is added to 2005 c 313 (uncodified) to read as follows:

FOR THE DEPARTMENT OF LICENSING. The appropriations to the department of licensing in chapter 370, Laws of 2006 shall be expended for the programs and in the amounts specified herein. However, after May 1, 2007, unless specifically prohibited, the department may transfer motor vehicle account--state appropriations for the 2005-2007 fiscal biennium, highway safety account--state appropriations for the 2005-2007 fiscal biennium, and department of licensing services

account--state appropriations for the 2005-2007 fiscal biennium between programs after approval by the director of financial management. However, the department shall not transfer state moneys that are provided solely for a specified purpose. The director of financial management shall notify the appropriate fiscal committees of the senate and house of representatives in writing prior to approving any allotment modifications or transfers under this section.

Sec. 705. 2006 c 370 s 215 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND MAINTENANCE--PROGRAM B

Tacoma Narrows Toll Bridge Account--State Appropriation ((~~$8,294,000~~))
$5,200,000

Sec. 706. 2006 c 370 s 218 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F

Aeronautics Account--State Appropriation . . . . . ((~~$7,137,000~~))
$6,925,000
Aeronautics Account--Federal Appropriation $2,150,000
Multimodal Transportation Account--State Appropriation . . . $100,000
Multimodal Transportation Account--Federal Appropriation . . $900,000
TOTAL APPROPRIATION . . . . . ((~~$10,287,000~~))
$10,075,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) $433,000 of the aeronautics account--state appropriation is provided solely for airport pavement projects. The department's aviation division shall complete a priority airport pavement project list by January 1, 2006, to be considered by the legislature in the 2006 supplemental budget. If Substitute Senate Bill No. 5414 is not enacted by June 30, 2005, the amount provided in this subsection shall lapse.

(b) If Substitute Senate Bill No. 5414 is enacted by July 1, 2005, then the remaining unexpended fund balance in the aircraft search and rescue, safety, and education account shall be deposited into the state aeronautics account.

(2) The entire multimodal transportation account--state and federal appropriations are provided solely for implementing Engrossed Substitute Senate Bill No. 5121. If Engrossed Substitute Senate Bill No. 5121 is not enacted by June 30, 2005, or if federal funds are not received by March 1, 2006, for the purpose of implementing Engrossed Substitute Senate Bill No. 5121, the amount provided in this subsection shall lapse.

Sec. 707. 2006 c 370 s 221 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M

Motor Vehicle Account--State Appropriation . . . . . ((~~$299,720,000~~))
$300,920,000

Motor Vehicle Account--Federal Appropriation . . . . . ((~~$1,426,000~~))
$3,926,000

Motor Vehicle Account--Private/Local Appropriation $4,315,000

TOTAL APPROPRIATION . . . . . ((~~$305,461,000~~))
$309,161,000

The appropriations in this section are subject to the following conditions and limitations:

(1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters not covered by federal emergency funds such as fire, flooding, and major slides, supplemental appropriations must be requested to restore state funding for ongoing maintenance activities.

(2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle account--state into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.

(3) The department shall request an unanticipated receipt for any private or local funds received for reimbursements of third party damages that are in excess of the motor vehicle account--private/local appropriation.

(4) Funding is provided for maintenance on the state system to allow for a continuation of the level of service targets included in the 2003-05 biennium. In delivering the program, the department should concentrate on the following areas:

(a) Meeting or exceeding the target for structural bridge repair on a statewide basis;

(b) Eliminating the number of activities delivered in the "f" level of service at the region level;

(c) Reducing the number of activities delivered in the "d" level of service by increasing the resources directed to those activities on a statewide and region basis; and

(d) Evaluating, analyzing, and potentially redistributing resources within and among regions to provide greater consistency in delivering the program statewide and in achieving overall level of service targets.

(5) The department shall develop and implement a plan to improve work zone safety on a statewide basis. As part of the strategy included in the plan, the department shall fund equipment purchases using a portion of the money from the annual OTEF equipment purchasing and replacement process. The department shall also identify and evaluate statewide equipment needs (such as work zone safety equipment) and prioritize any such needs on a statewide basis. Substitute purchasing at the statewide level, when appropriate, shall be utilized to meet those identified needs. The department must report to the transportation committees of the legislature by December 1, 2005, on the plan, and by December 1, 2006, on the status of implementing the plan.

Sec. 708. 2006 c 370 s 224 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T

Motor Vehicle Account--State Appropriation . . . . . ((~~$24,052,000~~))
$23,053,000

Motor Vehicle Account--Federal Appropriation $16,756,000

Multimodal Transportation Account--State Appropriation . . $2,279,000

Multimodal Transportation Account--Federal
Appropriation $2,829,000

Multimodal Transportation Account--Private/Local
Appropriation $100,000

Transportation Partnership Account--State
Appropriation $2,300,000

TOTAL APPROPRIATION . . . . . ((~~$48,316,000~~))
$47,317,000

The appropriations in this section are subject to the following conditions and limitations:

(1) In order to qualify for state planning funds available to regional transportation planning organizations under this section, a regional transportation planning organization containing any county with a population in excess of one million shall provide voting membership on its executive board to any incorporated principal city of a metropolitan statistical area within the region, as designated by the United States census bureau, and to any incorporated city within the region with a population in excess of eighty thousand as of July 1, 2005. Additionally, a regional transportation planning organization described under this subsection shall conduct a review of its executive board membership criteria to ensure that the criteria appropriately reflects a true and comprehensive representation of the organization's jurisdictions of significance within the region.

(2) $175,000 of the motor vehicle account--state appropriation is provided to the department in accordance with RCW 46.68.110(2) and 46.68.120(3) and shall be used by the department to support the processing and analysis of the backlog of city and county collision reports by January 2006. The amount provided in this subsection shall lapse if federal funds become available for this purpose.

(3) $150,000 of the multimodal transportation account--state appropriation is provided solely for the implementation of Engrossed Second Substitute House Bill No. 1565. If Engrossed Second Substitute House Bill No. 1565 is not enacted by June 30, 2005, the amount provided in this subsection shall lapse.

(4) The department of transportation shall evaluate the number of spaces available for long-haul truck parking relative to current and projected future needs. The department of transportation shall also explore options for augmenting the number of spaces available, including, but not limited to, expanding state-owned rest areas or modifying regulations governing the use of these facilities, utilizing weigh stations and park and ride lots, and encouraging the expansion of the private sector's role. Finally, the department shall explore the utility of coordinating with neighboring states on long-haul truck parking and evaluate methodologies for alleviating any air quality

issues relative to the issue. The department must report to the transportation committees of the legislature by December 1, 2005, on the options, strategies, and recommendations for long-haul truck parking.

(5) $50,000 of the multimodal transportation account--state appropriation is provided solely for evaluating high-speed passenger transportation facilities and services, including rail or magnetic levitation transportation systems, to connect airports as a means to more efficiently utilize airport capacity, as well as connect major population and activity centers. This evaluation shall be coordinated with the airport capacity and facilities market analysis conducted pursuant to Engrossed Substitute Senate Bill No. 5121 and results of the evaluation shall be submitted by July 1, 2007. If Engrossed Substitute Senate Bill No. 5121 is not enacted by June 30, 2005, or if federal funds are not received by March 1, 2006, for the purpose of implementing Engrossed Substitute Senate Bill No. 5121, the amount provided in this subsection shall lapse.

(6) ((~~$700,000~~)) $440,000 of the motor vehicle account--state appropriation is provided solely for completing funding for a route development plan of U.S. route 2.

(7) The department shall conduct a study of the resources allocated to each of the seven department regions and the corresponding workloads. Given the magnitude of the investments in the Puget Sound region, particular emphasis shall be given to reviewing the resources allocated and corresponding workloads with respect to the urban corridors region and the northwest region. Based on the results of this study, the department shall submit recommendations by December 1, 2006, to the legislature and the office of financial management regarding reallocating resources and revising regional boundaries within the department, as appropriate, in order to better coincide allocated resources with designated regional boundaries.

(8) $750,000 of the multimodal transportation account--state appropriation is provided solely for implementing Engrossed Substitute House Bill No. 2871. If Engrossed Substitute House Bill No. 2871 is not enacted by June 30, 2006, the amount provided in this subsection shall lapse. The regional transportation commission's duties to develop, complete, and submit a governance proposal to the 2007 legislature are highly time sensitive. As a result, the legislature

finds that competitive bidding is not cost-effective or appropriate for personal service contracts entered into by the commission, and that the director of the office of financial management should, by the director's authority under RCW 39.29.011(5), exempt any such personal service contract from the competitive bidding requirements of chapter 39.29 RCW.

(9) $2,300,000 of the transportation partnership account--state appropriation is provided solely for the costs of the regional transportation investment district (RTID) and department of transportation project oversight. The department shall provide support from its urban corridors region to assist in preparing project costs, expenditure plans, and modeling. The department shall not deduct a management reserve, nor charge management or overhead fees. These funds are provided as a loan to the RTID and shall be repaid to the state motor vehicle account within one year following the certification of the election results related to the RTID.

(10) $100,000 of the motor vehicle account--state appropriation is provided solely to the department in accordance with RCW 46.68.110(2) and 46.68.120(3) and shall be used by the department solely to conduct an analysis of expanding the transportation concurrency requirements prescribed under the growth management act, chapter 36.70A RCW, to include development impacts on level of service standards applicable to state-owned transportation facilities, including state highways and state ferry routes. The objective of the analysis is to determine how to ensure that jurisdictional divisions do not defeat growth management act concurrency goals. The department shall convene a committee to oversee the analysis, with the committee comprised of, at a minimum, four members of the transportation committees of the legislature, four members of the appropriate land use committees of the legislature, and one member each from the association of Washington cities and the Washington state association of counties, or a designee thereof. The completed study, including recommendations, must be submitted to the appropriate standing committees of the legislature, and to the office of financial management, by December 1, 2006.

(11) The department of transportation, the Washington state economic revenue forecast council, and the office of financial management shall review and adopt a method of forecasting motor vehicle and special fuel prices, revenue, and the amount of consumption that

has an increased rate of accuracy as compared to the existing method. The three agencies shall submit a report to the transportation committees of the legislature by December 1, 2006, outlining the methods researched and the criteria utilized to select and adopt the new fuel forecasting method.

(12) $150,000 of the multimodal transportation account--state appropriation is provided solely for a transportation demand management program, developed by the Whatcom council of governments, to further reduce drive-alone trips and maximize the use of sustainable transportation choices. The community based program must focus on all trips, not only commute trips, by providing education, assistance, and incentives to four target audiences: (a) Large work sites; (b) employees of businesses in downtown areas; (c) school children; and (d) residents of Bellingham.

Sec. 709. 2006 c 370 s 226 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V

Multimodal Transportation Account--State
Appropriation . . . . . ((~~$87,233,000~~))
$70,005,000

Multimodal Transportation Account--Federal
Appropriation $2,603,000

Multimodal Transportation Account--Private/Local
Appropriation $155,000

TOTAL APPROPRIATION . . . . . ((~~$89,991,000~~))
$72,763,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $25,000,000 of the multimodal transportation account--state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation.

(a) $5,500,000 of the amount provided in this subsection is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers shall be based on need,

including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.

(b) $19,500,000 of the amount provided in this subsection is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit agency must have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies shall be prorated based on the amount expended for demand response service and route deviated service in calendar year 2003 as reported in the "Summary of Public Transportation - 2003" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions. The first $450,000 provided to King county shall be used as follows:

(i) $320,000 shall be used to provide electric buses, instead of diesel buses, for service on Capital Hill in Seattle, Washington through June 30, 2007;

(ii) $130,000 shall be used to provide training for blind individuals traveling through Rainier Valley and the greater Seattle area. The training is to include destination training and retraining due to the expected closure of the downtown bus tunnel and training on how to use the Sound Transit light rail system.

(2) Funds are provided for the rural mobility grant program as follows:

(a) $7,000,000 of the multimodal transportation account--state appropriation is provided solely for grants for those transit systems serving small cities and rural areas as identified in the Summary of Public Transportation - 2003 published by the department of transportation. Noncompetitive grants must be distributed to the transit systems serving small cities and rural areas in a manner similar to past disparity equalization programs.

(b) $7,000,000 of the multimodal transportation account--state appropriation is provided solely to providers of rural mobility service in areas not served or underserved by transit agencies through a competitive grant process.

(3) $8,900,000 of the multimodal transportation account--state appropriation is provided solely for a vanpool grant program for: (a)

Public transit agencies to add vanpools; and (b) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; no operating costs for public transit agencies are eligible for funding under this grant program. No additional employees may be hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not allowed. Additional criteria for selecting grants must include leveraging funds other than state funds.

(4) $3,000,000 of the multimodal transportation account--state appropriation is provided solely for the city of Seattle for the Seattle streetcar project on South Lake Union.

(5) $1,200,000 of the multimodal transportation account--state appropriation is provided solely for the implementation of Engrossed Substitute House Bill No. 2124. If Engrossed Substitute House Bill No. 2124 is not enacted by June 30, 2005, the amount provided in this subsection shall lapse.

(6)(a) ((~~$20,000,000~~)) $2,832,000 of the multimodal transportation account--state appropriation is provided solely for the regional mobility grant projects identified on the LEAP Transportation Document 2006-D, Regional Mobility Grant Program Projects as developed March 8, 2006. The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, shall be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and identify where unused grant funds remain because actual project costs were lower than estimated in the grant award. When funds become available either because grant awards have been rescinded for lack of sufficient project activity or because completed projects returned excess grant funds upon project closeout, the department shall expeditiously extend new grant awards to qualified alternative projects identified on the list.

(b) Pursuant to the grant program established in RCW 47.66.030, the department shall issue a call for projects and/or service proposals. Applications must be received by the department by November 1, 2005,

and November 1, 2006. The department must submit a prioritized list for funding to the transportation committees of the legislature that reflects the department's recommendation, as well as, a list of all project or service proposals received.

(7) $2,000,000 of the multimodal transportation account--state appropriation is provided solely for new tri-county connection service for Island, Skagit, and Whatcom transit agencies.

(8) $2,000,000 of the multimodal transportation account--state appropriation is provided solely to King county as a state match to obtain federal funding for a car sharing program for persons meeting certain income or employment criteria.

(9) $750,000 of the multimodal transportation account--state appropriation is provided solely for the implementation of the local government and regional transportation planning requirements in Engrossed Substitute Senate Bill No. 6566 (commute trip reduction). The department may use contract or temporary employees to implement the bill and shall allocate the remaining funds to regional transportation planning organizations, counties, and cities on an as needed basis. If Engrossed Substitute Senate Bill No. 6566 is not enacted by June 30, 2006, the amount provided in this subsection shall lapse.

(10) ((~~$200,000~~)) $140,000 of the multimodal account appropriation is provided solely for up to three low-income car ownership programs. The department shall seek to leverage available federal funds from the job access and reverse commute program to augment the funding provided in this subsection. Additionally, the department shall report back to the appropriate committees of the legislature with a review of the obstacles presented by state laws on surplus property disposal to community organizations reconditioning cars and selling those cars at below market rates to low-income families.

Sec. 710. 2006 c 370 s 227 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X

Puget Sound Ferry Operations Account--State
Appropriation . . . . . ((~~$372,254,000~~))
$388,061,000

Multimodal Transportation Account--State
Appropriation $3,660,000

TOTAL APPROPRIATION . . . . . ((~~$375,914,000~~)) $391,721,000

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~$75,280,000~~)) $80,476,000 of the total appropriation is provided solely for auto ferry vessel operating fuel in the 2005-2007 biennium.

(2) The maximum amount of expenditures for compensation paid to ferry employees during the 2005-2007 biennium shall not exceed ((~~$226,455,000~~)) $235,325,000. This amount reflects the sole source of state funding available to support the implementation of any collective bargaining agreements or arbitration awards with respect to state ferry employee compensation, including salaries, wages, and employee benefits, during the 2005-2007 biennium, which amount includes $6,223,000 in full satisfaction of the arbitration awards for the 2001-2003 biennium and $1,339,000 for labor productivity gains agreements and $8,870,000 in full satisfaction of the arbitration awards and the negotiated collective bargaining agreements for the 2003-2005 and 2005-2007 biennia. The department's use of this expenditure authority constitutes a good faith attempt to implement such agreements and awards, including those applicable to prior biennia. It is the intent of the legislature that the expenditure authority provided in this subsection fully satisfy any agreements or awards required to be implemented during the 2005-2007 biennium, and that the provisions of Substitute House Bill No. 3178 (marine employees collective bargaining) will govern the implementation of agreements or awards effective beginning with the 2007-2009 biennium. For the purposes of this section, the expenditures for compensation paid to ferry employees shall be limited to salaries and wages and employee benefits as defined in the office of financial management's state administrative and accounting manual, chapter 75.70, named under objects of expenditure "A" and "B".

(3) $1,116,000 of the Puget Sound ferry operations account--state appropriation is provided solely for ferry security operations necessary to comply with the ferry security plan submitted by the Washington state ferry system to the United States coast guard. The department shall track security costs and expenditures. Ferry security

operations costs shall not be included as part of the operational costs that are used to calculate farebox recovery.

(4) The Washington state ferries must work with the department's information technology division to implement an electronic fare system, including the integration of the regional fare coordination system (smart card). Each December and June, semi-annual updates must be provided to the transportation committees of the legislature concerning the status of implementing and completing this project, with updates concluding the first December after full project implementation.

(5) The Washington state ferries shall continue to provide service to Sidney, British Columbia.

(6) $3,660,000 of the multimodal transportation account--state appropriation is provided solely to provide passenger-only ferry service. The ferry system shall continue passenger-only ferry service from Vashon Island to Seattle until such time as a county ferry district's assumption of the route, as authorized by Substitute Senate Bill No. 6787. Beginning September 1, 2005, ferry system management shall implement its agreement with the Inlandboatmen's Union of the Pacific and the International Organization of Masters, Mates and Pilots providing for part-time passenger-only work schedules.

(7) $350,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the implementation of Substitute House Bill No. 3178 (marine employees collective bargaining). If Substitute House Bill No. 3178 is not enacted by June 30, 2006, the amount provided in this subsection shall lapse.

Sec. 711. 2006 c 370 s 228 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING

Multimodal Transportation Account--State

Appropriation . . . . . ((~~$36,876,000~~))

<u>$35,376,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) $29,091,000 of the multimodal transportation account--state appropriation is provided solely for the Amtrak service contract and Talgo maintenance contract associated with providing and maintaining

the state-supported passenger rail service. Upon completion of the rail platform project in the city of Stanwood, the department shall provide daily Amtrak Cascades service to the city.

(b) The department shall negotiate with Amtrak and Burlington Northern Santa Fe to adjust the Amtrak Cascades schedule to leave Bellingham at a significantly earlier hour.

(2) ((~~$2,750,000~~)) $1,500,000 of the multimodal transportation account--state appropriation is provided solely for a new round trip rail service between Seattle and Portland beginning July 1, 2006.

(3) No AMTRAK Cascade runs may be eliminated.

(4) $40,000 of the multimodal transportation account--state appropriation is provided solely for the produce railcar program. The department is encouraged to implement the produce railcar program by maximizing private investment.

(5) $500,000 of the multimodal transportation account--state appropriation is provided solely for a study of the realignment of highway and rail in the Longview industrial area (SR 432) corridor, specifically regarding whether the construction of a limited access bypass highway to reduce congestion resulting from anticipated growth in future rail and truck traffic, is a feasible alternative. In conducting the study, the department shall consult port districts, local government planning staff, and rail road companies, and other appropriate stakeholders.

(6) $60,000 of the multimodal transportation account--state appropriation is provided solely for a study of the need for transloading capabilities in the West Plains area that could be served by the Geiger Spur, including evaluation of prospective transloader sites, potential operators and users, and the type, size, and special needs of shippers/customers. The study must also evaluate the costs associated with building and operating a transloader site and the impact to local roadways and surrounding land uses. In conducting the study, the department shall consult with Spokane county.

Sec. 712. 2006 c 370 s 229 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--OPERATING

Motor Vehicle Account--State Appropriation . . . . . ((~~$8,500,000~~))

$8,836,000

Motor Vehicle Account--Federal Appropriation $2,597,000

Multimodal Transportation Account--State Appropriation . . . $411,000

TOTAL APPROPRIATION . . . . . ((~~$11,508,000~~)) $11,844,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $211,000 of the motor vehicle account--state appropriation and $411,000 of the multimodal transportation account--state appropriation are provided solely for the state's contribution to county and city studies of flood hazards in association with interstate highways. First priority shall be given to threats along the I-5 corridor.

(2) ((~~$525,000~~)) $861,000 of the motor vehicle account--state appropriation is provided solely to the department in accordance with RCW 46.68.110(2) and 46.68.120(3) and shall be used by the department solely for contract services with the association of Washington cities and the Washington state association of counties for improving transportation permitting and mitigation processes.

TRANSPORTATION AGENCIES--CAPITAL

Sec. 801. 2005 c 313 s 301 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

State Patrol Highway Account--State Appropriation . . . ((~~$2,801,000~~)) $4,138,000

The appropriation in this section is subject to the following conditions and limitations:

(1) $1,535,000 of the appropriation is provided solely for the Shelton training academy domestic water and wastewater treatment project.

(2) $1,266,000 of the appropriation is provided solely for minor works projects.

Sec. 802. 2006 c 370 s 301 (uncodified) is amended to read as follows:

FOR THE COUNTY ROAD ADMINISTRATION BOARD

Rural Arterial Trust Account--State Appropriation . . ((~~$64,933,000~~))

$38,046,000
Motor Vehicle Account--State Appropriation $355,000
County Arterial Preservation Account--State
Appropriation . . . . . ((~~$32,697,000~~))
$31,882,000
TOTAL APPROPRIATION . . . . . ((~~$97,985,000~~))
$70,283,000

The appropriations in this section are subject to the following conditions and limitations: $355,000 of the motor vehicle account--state appropriation is provided for county ferries as set forth in RCW 47.56.725(4).

Sec. 803. 2006 c 370 s 302 (uncodified) is amended to read as follows:

FOR THE TRANSPORTATION IMPROVEMENT BOARD

Urban Arterial Trust Account--State Appropriation . . ((~~$101,425,000~~))
$93,425,000
Small City Preservation and Sidewalk
Account--State Appropriation . . . . . ((~~$2,000,000~~))
$1,696,000
Transportation Improvement Account--State
Appropriation . . . . . ((~~$94,401,000~~))
$82,258,000
TOTAL APPROPRIATION . . . . . ((~~$197,826,000~~))
$177,379,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The transportation improvement account--state appropriation includes up to ((~~$14,143,000~~)) $7,000,000 in proceeds from the sale of bonds authorized in RCW 47.26.500.

(2) ((~~$2,000,000~~)) $1,696,000 of the small city preservation and sidewalk account--state appropriation is provided to fund the provisions of chapter 83, Laws of 2005 (Substitute Senate Bill No. 5775).

Sec. 804. 2006 c 370 s 304 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I

Transportation 2003 Account (Nickel Account)--State
Appropriation . . . . . ((~~$1,190,511,000~~))
$1,190,261,000
Motor Vehicle Account--State Appropriation $85,165,000
Motor Vehicle Account--Federal Appropriation $395,043,000
Motor Vehicle Account--Private/Local Appropriation $58,522,000
Special Category C Account--State Appropriation $3,479,000
Tacoma Narrows Toll Bridge Account Appropriation $274,038,000
Transportation Partnership Account--State
Appropriation $384,186,000
Multimodal Transportation Account--State
Appropriation . . . . . ((~~$1,002,000~~))
$750,000
TOTAL APPROPRIATION . . . . . ((~~$2,391,946,000~~))
$2,391,444,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) The entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project and amount in LEAP Transportation Document 2006-1, Highway Improvement Program (I) as developed March 8, 2006. However, limited transfers of allocations between projects may occur for those amounts listed subject to the conditions and limitations in section 603 of this act.

(b) Within the amounts provided in this subsection, $6,835,000 of the transportation partnership account--state appropriation, $5,002,000 of the transportation 2003 account (nickel account)--state appropriation, and $2,645,000 of the motor vehicle account--federal appropriation are for project 109040T: I-90/Seattle to Mercer Island - Two way transit/HOV. Expenditure of these funds on construction is contingent upon the development of an access plan that provides equitable and dependable access for I-90 Mercer Island exit and entry.

(c) Within the amounts provided in this subsection, $500,000 of the transportation partnership account--state appropriation is for a west Olympia access study, to complete an access study for state route 101/west Olympia.

(d) Within the amounts provided in this subsection, $800,000 of the transportation partnership account--state appropriation is for an SR 534 access point decision report.

(f) Within the amounts provided within this subsection, $6,000,000 of the transportation partnership account--state appropriation is for project 509009B: I-90 Snoqualmie Pass East - Hyak to Keechelus dam. However, if the preferred alternative selected for this project results in a lower total project cost, the remaining funds may be used for concrete rehabilitation on I-90 in the vicinity of this project.

(g) Within the amounts provided in this subsection, $12,841,000 of the transportation 2003 account (nickel account)--state appropriation and $4,939,000 of the transportation partnership account--state appropriation are for construction of a new interchange on SR 522 to provide direct access to the University of Washington Bothell/Cascadia community college joint campus. This appropriation assumes an additional $8,061,000 will be provided in the 2007-09 biennium from the transportation partnership account.

(h) Within the amounts provided in this subsection, $19,262,149 of the motor vehicle account--federal appropriation and $1,873,478 of the transportation 2003 account (nickel account) appropriation are for project 154302E: SR 543 (I-5 to the international boundary).

(2) The motor vehicle account--state appropriation includes up to $50,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843.

(3) The department shall not commence construction on any part of the state route number 520 bridge replacement and HOV project until a record of decision has been reached providing reasonable assurance that project impacts will be avoided, minimized, or mitigated as much as practicable to protect against further adverse impacts on neighborhood environmental quality as a result of repairs and improvements made to the state route 520 bridge and its connecting roadways, and that any such impacts will be addressed through engineering design choices, mitigation measures, or a combination of both. The requirements of this section shall not apply to off-site pontoon construction supporting the state route number 520 bridge replacement and HOV project.

(4) The transportation partnership account--state appropriation

includes up to $150,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.

(5) The Tacoma Narrows toll bridge account--state appropriation includes up to $257,016,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The Tacoma Narrows toll bridge account--state appropriation includes up to $17,022,000 in unexpended proceeds from the March 2005 bond sale authorized in RCW 47.10.843 for the Tacoma Narrows bridge project.

(6) The transportation 2003 account (nickel account)--state appropriation includes up to $880,000,000 in proceeds from the sale of bonds authorized by chapter 147, Laws of 2003.

(7) The department shall, on a quarterly basis beginning July 1, 2005, provide to the office of financial management and the legislature reports providing the status on each project in the project lists submitted pursuant to this act. Other projects may be reported on a programmatic basis. The department shall work with the office of financial management and the transportation committees of the legislature to agree on report formatting and elements. Elements shall include, but not be limited to, project scope, schedule, and costs. The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information systems (TEIS).

(8) The department of transportation shall conduct an analysis of the causes of traffic congestion on I-5 in the vicinity of Fort Lewis and develop recommendations for alleviating the congestion. The department must report to the transportation committees of the legislature by December 1, 2005, on its analysis and recommendations regarding traffic congestion on I-5 in the vicinity of Fort Lewis.

(9) The department of transportation is authorized to proceed with the SR 519 Intermodal Access project if the city of Seattle has not agreed to a project configuration or design by July 1, 2006.

(10) The motor vehicle account--state appropriation includes up to $14,214,000 in unexpended proceeds from the sale of bonds authorized in RCW 47.10.843.

(11) The special category C account--state appropriation includes up to $1,710,000 in unexpended proceeds from the sale of bonds authorized in RCW 47.10.812.

(12) The department should consider using mitigation banking on appropriate projects whenever possible, without increasing the cost to projects. The department should consider using the advanced environmental mitigation revolving account (AEMRA) for corridor and watershed based mitigation opportunities, in addition to project specific mitigation.

(13) $500,000 of the motor vehicle account--state appropriation is provided solely for a planning study regarding congestion mitigation improvements on state route 101 in the vicinity of the city of Aberdeen.

(14) $6,200,000 of the motor vehicle account--federal appropriation is provided solely for eastern Washington international border crossing and freight mobility projects, including pavement preservation, pavement structural strengthening, and other safety enhancements. Projects shall include funding for U.S. route 97 international border vicinity paving and improvement projects.

(15) $3,509,738 of the motor vehicle account--federal appropriation and $30,793 of the motor vehicle account--state appropriation are provided solely for project 100598C: I-5 Blaine Exit interchange improvements.

((~~(17)~~)) (16) The legislature recognizes that the finance and project implementation planning processes required for the Alaskan Way viaduct and Seattle Seawall replacement project and the SR 520 bridge replacement and HOV project cannot guarantee appropriate decisions unless key study assumptions are reasonable with respect to each project.

To assure appropriate finance plan and project implementation plan assumptions, an expert review panel shall be appointed to provide independent financial and technical review for development of a finance plan and project implementation plan for the projects described in this subsection.

(a) The expert review panel shall consist of five to ten members who are recognized experts in relevant fields, such as planning, engineering, finance, law, the environment, emerging transportation technologies, geography, and economics.

(b) The expert review panel shall be selected cooperatively by the chairs of the senate and house transportation committees, the secretary

of the department of transportation, and the governor to assure a balance of disciplines.

(c) The chair of the expert review panel shall be designated by the governor.

(d) The expert panel shall, with respect to completion of the project alternatives as described in the draft environmental impact statement of each project:

(i) Review the finance plan for the project to ensure that it clearly identifies secured and anticipated funding sources and is feasible and sufficient;

(ii) Review the project implementation plan covering all state and local permitting and mitigation approvals that ensure the most expeditious and cost-effective delivery of the project; and

(iii) Report its findings and recommendations on the items described in (d)(i) and (ii) of this subsection to the joint transportation committee, the office of financial management, and the governor no later than September 1, 2006.

(e) Upon receipt of the expert review panel's findings and recommendations under (d)(iii) of this subsection, the governor must make a finding of whether each finance plan is feasible and sufficient to complete the project as described in the draft environmental impact statement.

(f) Nothing in this section shall be interpreted to delay construction of any of the projects referenced in this subsection.

((~~(18)(a) Prior to commencing construction on either project, the department of transportation must complete all of the following requirements for both the Alaskan Way viaduct and Seattle Seawall replacement project, and the state route number 520 bridge replacement and HOV project: (i) In accordance with the national environmental policy act, the department must designate the preferred alternative, prepare a substantial project mitigation plan, and complete a comprehensive cost estimate review using the department's cost estimate validation process, for each project; (ii) in accordance with all applicable federal highway administration planning and project management requirements, the department must prepare a project finance plan for each project that clearly identifies secured and anticipated fund sources, cash flow timing requirements, and project staging and~~

~~phasing plans if applicable; and (iii) the department must report these results for each project to the joint transportation committee.~~

~~(b) The requirements of this subsection shall not apply to (i) utility relocation work, and related activities, on the Alaskan Way viaduct and Seattle Seawall replacement project and (ii) off-site pontoon construction supporting the state route number 520 bridge replacement and HOV project.~~))

Sec. 805. 2006 c 370 s 305 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P

Transportation 2003 Account (Nickel Account)--State
Appropriation $1,687,000
Motor Vehicle Account--State Appropriation $94,799,000
Motor Vehicle Account--Federal Appropriation . . . . ((~~$435,310,000~~))
$434,483,000
Motor Vehicle Account--Private/Local Appropriation $8,485,000
Puyallup Tribal Settlement Account--State
Appropriation $11,000,000
Transportation Partnership Account--State
Appropriation $24,540,000
TOTAL APPROPRIATION . . . . . ((~~$575,821,000~~))
$574,994,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project and amount in LEAP Transportation Document 2006-1, Highway Preservation Program (P) as developed March 8, 2006. However, limited transfers of allocations between projects may occur for those amounts listed subject to the conditions and limitations in section 603 of this act.

(2) $11,000,000 of the Puyallup tribal settlement account--state appropriation is provided solely for mitigation costs associated with the Murray Morgan/11th Street Bridge demolition. The department may negotiate with the city of Tacoma for the purpose of transferring ownership of the Murray Morgan/11th Street Bridge to the city. The

department may use the Puyallup tribal settlement account appropriation, as well as any funds appropriated in the current biennium and planned in future biennia for the demolition and mitigation for the demolition of the bridge to rehabilitate or replace the bridge, if agreed to by the city. In no event shall the department's participation exceed $26,500,000 and no funds may be expended unless the city of Tacoma agrees to take ownership of the bridge in its entirety and provide that the payment of these funds extinguishes any real or implied agreements regarding future expenditures on the bridge.

(3) $740,000 of the motor vehicle account--state appropriation, $106,149,000 of the motor vehicle account--federal appropriation, and $10,305,000 of the transportation partnership account--state appropriation are provided solely for the Hood Canal bridge project.

(4) The motor vehicle account--state appropriation includes up to $735,000 in unexpended proceeds from the sale of bonds authorized in RCW 47.10.761 and 47.10.762 for emergency purposes.

(5) The department of transportation shall continue to implement the lowest life cycle cost planning approach to pavement management throughout the state to encourage the most effective and efficient use of pavement preservation funds. Emphasis should be placed on increasing the number of roads addressed on time and reducing the number of roads past due.

(6) The department shall, on a quarterly basis beginning July 1, 2005, provide to the office of financial management and the legislature reports providing the status on each project in the project lists submitted pursuant to this act. Other projects may be reported on a programmatic basis. The department shall work with the office of financial management and the transportation committees of the legislature to agree on report formatting and elements. Elements shall include, but not be limited to, project scope, schedule, and costs. The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information systems (TEIS).

(7) The motor vehicle account--state appropriation includes up to $912,000 in unexpended proceeds from the sale of bonds authorized in RCW 47.10.843.

(8) The motor vehicle account--state appropriation includes up to $6,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843.

(9) ((~~$4,000,000~~)) $3,200,000 of the motor vehicle account--federal appropriation and $6,000,000 of the motor vehicle account--state appropriation, as specified in subsection (8) of this section, are for expenditures on damaged state roads due to flooding, mudslides, rock fall, or other unforeseen events. Slide repair on state routes 101, 4, 107, and 105 must be funded from this amount if federal emergency funds are not available.

Sec. 806. 2006 c 370 s 309 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--CAPITAL

((~~Highway Infrastructure Account--State Appropriation . . . . $207,000~~
~~Highway Infrastructure Account--Federal Appropriation . . $1,602,000~~))
Motor Vehicle Account--Federal Appropriation . . . . . ((~~$48,998,000~~))
$16,734,000
Motor Vehicle Account--State Appropriation . . . . . ((~~$8,340,000~~))
$1,900,000
Transportation Partnership Account--State Appropriation ((~~$2,008,000~~))
$694,000
((~~Freight Mobility Investment Account--State Appropriation . . . . . $6,000,000~~
~~Passenger Ferry Account--State Appropriation . . . . . $9,000,000~~))
Multimodal Transportation Account--State Appropriation . . . . . ((~~$39,403,000~~))
$21,110,000
Transportation 2003 Account (nickel account)--State Appropriation . . . . . ((~~$557,000~~))
$145,000
Freight Mobility Multimodal Account--State Appropriation . . . . . ((~~$9,700,000~~))
$1,900,000
Freight Mobility Multimodal Account--Private/Local Appropriation $3,050,000
TOTAL APPROPRIATION . . . . . ((~~$125,815,000~~))

$45,533,000

The appropriations in this section are subject to the following conditions and limitations:

(1) To manage some projects more efficiently, federal funds may be transferred from program Z to programs I and P and state funds shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department may not transfer funds as authorized under this subsection without approval of the office of financial management. The department shall submit a report on those projects receiving fund transfers to the transportation committees of the senate and house of representatives by December 1, 2006.

(2) The department shall, on a quarterly basis, provide status reports to the legislature on the delivery of projects as outlined in the project lists distributed with this act, and on any additional projects for which the department has expended funds during the 2005-07 fiscal biennium, except for projects managed by the freight mobility strategic investment board. The department shall work with the transportation committees of the legislature to agree on report formatting and elements. For projects funded by new revenue in the 2003 and 2005 transportation packages, reporting elements shall include, but not be limited to, project scope, schedule, and costs. Other projects may be reported on a programmatic basis. The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information system (TEIS).

(3) The multimodal transportation account--state appropriation includes up to $6,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.867.

(4) $1,545,000 of the multimodal transportation account--state appropriation is reappropriated and provided solely to fund the multiphase cooperative project with the state of Oregon to dredge the Columbia River. The amount provided in this subsection shall lapse unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.

(5) ((~~$206,000 of the motor vehicle account--state appropriation is reappropriated and provided solely for additional traffic and pedestrian safety improvements near schools. The highways and local programs division within the department of transportation shall administer this program. The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded traffic and pedestrian safety improvement grant funds, but does not report activity on the project within one year of grant award should be reviewed by the department to determine whether the grant should be terminated. The department must promptly close out grants when projects have been completed, and identify where unused grant funds remain because actual project costs were lower than estimated in the grant award. The department shall expeditiously extend new grant awards to qualified projects when funds become available either because grant awards have been rescinded for lack of sufficient project activity or because completed projects returned excess grant funds upon project closeout.~~

~~(6) The motor vehicle account--state appropriation includes up to $905,000 in unexpended proceeds from the sale of bonds authorized by RCW 47.10.843.~~

~~(7) $607,000 of the multimodal transportation account--state appropriation is reappropriated and provided solely to support the safe routes to school program.~~

~~(8) $16,110,000 of the motor vehicle account--federal appropriation is provided solely for the local freight capital projects in progress identified in this subsection. The specific funding listed is provided solely for the respective projects: SR 397 Ainsworth Ave. Grade Crossing, $4,992,000; Colville Alternate Truck Route, $1,746,000; S. 228th Street Extension and Grade Separation, $6,500,000; Bigelow Gulch Road-Urban Boundary to Argonne Rd., $2,000,000; Granite Falls Alternate Route, $122,000; and Pacific Hwy. E./Port of Tacoma Road to Alexander, $750,000.~~

~~(9) $2,898,000 of the motor vehicle account--state appropriation is provided solely for the local freight capital projects in progress identified in this subsection. The specific funding listed is provided solely for the respective projects: Duwamish Intelligent~~

~~Transportation Systems (ITS), $2,382,000; Port of Kennewick/Piert Road, $516,000.~~

~~(10) $6,000,000 of the multimodal account--state appropriation is provided solely for the local freight 'D' street grade separation project.~~

~~(11) The department shall issue a call for pedestrian safety projects, such as safe routes to schools and transit, and bicycle and pedestrian paths. Applications must be received by the department by November 1, 2005, and November 1, 2006. The department shall identify cost-effective projects, and submit a prioritized list to the legislature for funding by December 15th of each year. Recommendations made to the legislature for safe routes to schools and bicycle and pedestrian path projects must, to the extent practicable based on available funding, allocate sixty percent of available funds to bicycle and pedestrian path projects and forty percent to safe routes to schools. Preference shall be given to projects that provide a local match.~~

~~(12) $18,370,000 of the multimodal transportation account--state appropriation, $6,000,000 of the freight mobility multimodal account--state appropriation, $2,008,000 of the transportation partnership account--state appropriation, and $6,000,000 of the freight mobility investment account--state appropriation are provided solely for the projects and activities as listed by fund, project and amount in LEAP Transportation Document 2006-1, Local Programs (Z) as developed March 8, 2006. However, limited transfers of allocations between projects may occur for those amounts listed subject to the conditions and limitations in section 603 of this act.~~

~~(13) $870,000 of the multimodal transportation account--state appropriation is provided solely for the Yakima Avenue, 9th Street to Front Street, pedestrian safety improvement project.~~

~~(14) $5,000,000 of the multimodal transportation account--state appropriation and $2,000,000 of the motor vehicle account--federal appropriation are provided solely for the pedestrian and bicycle safety program projects and safe routes to schools program projects identified on the LEAP Transportation Document 2006-B, Pedestrian and Bicycle Safety Program Projects and Safe Routes to Schools Program Projects as developed March 8, 2006. Projects must be allocated funding based on order of priority. The department shall review all projects receiving~~

~~grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, shall be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and identify where unused grant funds remain because actual project costs were lower than estimated in the grant award. When funds become available either because grant awards have been rescinded for lack of sufficient project activity or because completed projects returned excess grant funds upon project closeout, the department shall expeditiously extend new grant awards to qualified alternative projects identified on the list.~~

~~(15) $9,700,000 of the motor vehicle account--federal appropriation is provided solely for the intersection and corridor safety program projects as identified on the LEAP Transportation Document 2006-A, Intersection and Corridor Safety Program Projects as developed March 8, 2006.~~

~~(16) $19,500,000 of the motor vehicle account--federal appropriation is provided solely for rural county two-lane roadway pilot projects including $7,500,000 already under contract. Any further allocations shall be prioritized by the department based on high-accident-corridor criteria. For purposes of this subsection, "high-accident-corridor" means a highway corridor of one mile or more where analysis of collision history indicates that the section has higher than average collision and severity factors.~~

~~(17) $2,500,000 of the motor vehicle account--state appropriation is provided solely for the Yakima downtown futures initiative.~~

~~(18) $810,000 of the multimodal transportation account--state appropriation is provided solely for the projects identified in this subsection: Des Moines creek trail, $250,000; SR 282 to Port of Ephrata connector, $385,000; Mount Baker Ridge viewpoint, $175,000.~~

~~(20) $688,000 of the motor vehicle account--federal appropriation is provided solely for completion of the Coal Creek Parkway project.~~

~~(21) $9,000,000 of the passenger ferry account--state appropriation is provided solely for the implementation of the passenger-only ferry grant program created in Substitute Senate Bill No. 6787. If~~

~~Substitute Senate Bill No. 6787 is not enacted by June 30, 2006, the amount provided in this subsection shall lapse.~~))

$827,000 of the motor vehicle account--federal appropriation is provided solely for the projects identified in this subsection: The Franklin county slide project, $800,000; and the Loomis-Oroville Road guardrail replacement project, $27,000.

(6) $252,000 of the multimodal transportation account--state appropriation is provided solely for the Winthrop pedestrian and bike path project.

TRANSFERS AND DISTRIBUTIONS

Sec. 901. 2006 c 370 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation . . . . ((~~$334,313,000~~))
$329,713,000

Nondebt-Limit Reimbursable Account Appropriation . . . ((~~$6,091,000~~))
$5,791,000

Ferry Bond Retirement Account Appropriation $38,241,000

Transportation Improvement Board Bond Retirement
Account--State Appropriation $30,923,000

Motor Vehicle Account--State Appropriation . . . . . ((~~$682,000~~))
$782,000

Transportation Improvement Account--State
Appropriation $120,000

Multimodal Transportation Account--State
Appropriation . . . . . ((~~$370,000~~))
$390,000

Transportation 2003 Account (Nickel Account)
Appropriation $6,600,000

Transportation Partnership Account--State
Appropriation . . . . . ((~~$1,125,000~~))
$975,000

TOTAL APPROPRIATION . . . . . ((~~$418,465,000~~))

$413,535,000

Sec. 902. 2006 c 370 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Account--State Appropriation $248,000

Transportation Improvement Account--State Appropriation . ((~~$13,000~~)) $18,000

Multimodal Transportation Account--State Appropriation $35,000

Transportation 2003 Account (Nickel Account)--State Appropriation . . . . . ((~~$2,200,000~~)) $2,098,000

Transportation Partnership Account--State Appropriation $375,000

TOTAL APPROPRIATION . . . . . ((~~$2,871,000~~)) $2,876,000

Sec. 903. 2006 c 370 s 404 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Motor Vehicle Account Appropriation for motor vehicle fuel tax distributions to cities and counties . . . . . ((~~$487,612,000~~)) $468,391,000

Sec. 904. 2006 c 370 s 406 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS

(1) RV Account--State Appropriation:

For transfer to the Motor Vehicle Account--State . . . ((~~$2,000,000~~)) $815,000

(2) Motor Vehicle Account--State Appropriation:

For transfer to Puget Sound Capital Construction Account--State $73,000,000

(3) Highway Safety Account--State Appropriation:

For transfer to the Motor Vehicle Account--State $5,000,000

(4) Motor Vehicle Account--State Appropriation:
For transfer to the Puget Sound Ferry Operations
Account--State . . . . . ((~~$31,000,000~~))
$50,680,000

(5) Motor Vehicle Account--State Appropriation:
For transfer to the Transportation Partnership
Account--State $33,127,000

(6) Highway Safety Account--State Appropriation:
For transfer to the Multimodal Transportation
Account--State $25,980,000

(7) Transportation Partnership Account--State Appropriation:
For transfer to the Small City Pavement and Sidewalk
Account--State $1,000,000

(8) Transportation Partnership Account--State Appropriation:
For transfer to the Transportation Improvement
Account--State $2,500,000

(9) Transportation Partnership Account--State Appropriation:
For transfer to the County Arterial Preservation
Account--State $1,500,000

(10) License Plate Technology Account--State Appropriation:
For transfer to the Motor Vehicle Account--State $2,500,000

(11) Multimodal Transportation Account--State Appropriation:
For transfer to the Transportation Partnership
Account--State $29,417,000

(12) Motor Vehicle Account--State Appropriation:
For transfer to the Freight Mobility Multimodal
Account--State, up to a maximum of . . . . . ((~~$3,700,000~~))
$3,537,000

(13) Multimodal Transportation Account--State Appropriation:
For transfer to the Tacoma Narrows Toll Bridge
Account--State $1,300,000

(14) Multimodal Transportation Account--State Appropriation:
For transfer to the Freight Mobility Multimodal
Account--State $4,610,000

(15) Motor Vehicle Account--State Appropriation:
For transfer to the Tacoma Narrows Toll Bridge
Account--State $5,288,000

The transfers identified in this section are subject to the following conditions and limitations:

(a) The department of transportation shall only transfer funds in subsection (2) of this section up to the level provided, on an as-needed basis.

(b) The amount transferred in subsection (12) of this section shall be the same as the Union Pacific Railroad's original contribution, adjusted for earned interest and expenditures, and shall be made on June 30, 2006.

(c) The amount transferred in subsection (14) of this section is the equivalent of the Burlington Northern Santa Fe funds advanced to the SR 519 project and shall be invested in a freight mobility project agreed to by the freight mobility strategic investment board and the BNSF railway if the final design of the SR 519 project does not include the original rail benefit.

(d) The amount transferred in subsection (13) of this section is appropriated as a nonreimbursable state financial contribution to the project and does not require repayment.

Sec. 905. RCW 46.16.685 and 2003 c 370 s 4 are each amended to read as follows:

The license plate technology account is created in the state treasury. All receipts collected under RCW 46.01.140(4)(e)(ii) must be deposited into this account. Expenditures from this account must support current and future license plate technology and systems integration upgrades for both the department and correctional industries. Moneys in the account may be spent only after appropriation. Additionally, the moneys in this account may be used to reimburse the motor vehicle account for any appropriation made to implement the digital license plate system. During the 2005-07 fiscal biennium, the legislature may transfer from the license plate technology account to the highway safety fund such amounts as reflect the excess account balance of the license plate technology account.

Sec. 906. RCW 46.68.060 and 1969 c 99 s 11 are each amended to read as follows:

There is hereby created in the state treasury a fund to be known as the highway safety fund to the credit of which shall be deposited all

moneys directed by law to be deposited therein. This fund shall be used for carrying out the provisions of law relating to driver licensing, driver improvement, financial responsibility, cost of furnishing abstracts of driving records and maintaining such case records, and to carry out the purposes set forth in RCW 43.59.010. During the 2005-07 fiscal biennium, the legislature may transfer from the highway safety fund to the state patrol highway account amounts as reflect the excess fund balance of the highway safety fund.

MISCELLANEOUS

NEW SECTION. **Sec. 1001.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 1002.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of bill)

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--- END ---

Section 3
Transportation Bond Bill
HB 1121

Z-0334.1

HOUSE BILL 1121

State of Washington 60th Legislature 2007 Regular Session

By Representatives Clibborn, Jarrett and Moeller; by request of Office of Financial Management

Read first time 01/10/2007. Referred to Committee on Transportation.

AN ACT Relating to requesting the issuance and sale of general obligation bonds for state highway improvements; and amending RCW 47.10.812, 47.10.813, 47.10.861, and 47.10.873.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

Sec. 1. RCW 47.10.812 and 1999 sp.s. c 2 s 1 are each amended to read as follows:

In order to provide funds necessary for the location, design, right of way, and construction of state highway improvements that are identified as special category C improvements, there shall be issued and sold upon the request of the Washington state secretary of transportation ((~~commission~~)) a total of ((~~three~~)) six hundred ((~~thirty~~)) million dollars of general obligation bonds of the state of Washington.

Sec. 2. RCW 47.10.813 and 1993 c 431 s 2 are each amended to read as follows:

Upon the request of the secretary of transportation ((~~commission~~)), the state finance committee shall supervise and provide for the issuance, sale, and retirement of the bonds authorized by RCW 47.10.812

through 47.10.817 in accordance with chapter 39.42 RCW. Bonds authorized by RCW 47.10.812 through 47.10.817 shall be sold in such manner, at such time or times, in such amounts, and at such price as the state finance committee shall determine. No such bonds may be offered for sale without prior legislative appropriation of the net proceeds of the sale of the bonds.

The state finance committee shall consider the issuance of short-term obligations in lieu of long-term obligations for the purposes of more favorable interest rates, lower total interest costs, and increased marketability and for the purpose of retiring the bonds during the life of the project for which they were issued.

Sec. 3. RCW 47.10.861 and 2006 c 334 s 31 are each amended to read as follows:

In order to provide funds necessary for the location, design, right of way, and construction of selected projects or improvements that are identified as transportation 2003 projects or improvements in the omnibus transportation budget, there shall be issued and sold upon the request of the secretary of the department of transportation a total of ((~~two~~)) <u>three</u> billion ((~~six~~)) <u>two</u> hundred million dollars of general obligation bonds of the state of Washington.

Sec. 4. RCW 47.10.873 and 2005 c 315 s 1 are each amended to read as follows:

In order to provide funds necessary for the location, design, right of way, and construction of selected projects or improvements that are identified as 2005 transportation partnership projects or improvements in the omnibus transportation budget ((~~[2005 c 313]~~)) <u>chapter 313, Laws of 2005</u>, there shall be issued and sold upon the request of the department of transportation a total of five billion ((~~one~~)) <u>three</u> hundred million dollars of general obligation bonds of the state of Washington.

--- END ---

Section 4
Statewide Summary

2007-09 Transportation Budget

House Transportation Committee

TOTAL OPERATING AND CAPITAL BUDGET

Total Appropriated

(Dollars in Thousands)

Department of Transportation	**5,719,817**
Pgm B - Toll Op & Maint-Op	31,572
Pgm C - Information Technology	87,859
Pgm D - Hwy Mgmt & Facilities-Op	34,547
Pgm D - Plant Construction & Supv	1,902
Pgm F - Aviation	9,666
Pgm H - Pgm Delivery Mgmt & Suppt	55,968
Pgm I1 - Improvements - Mobility	2,385,115
Pgm I2 - Improvements - Safety	299,876
Pgm I3 - Improvements - Econ Init	71,066
Pgm I4 - Improvements - Env Retro	57,230
Pgm I5 - Improvements - Pgm Support	31,038
Pgm I7 - Tacoma Narrows Br	142,484
Pgm K - Public/Private Part-Op	951
Pgm M - Highway Maintenance	329,365
Pgm P1 - Preservation - Roadway	241,871
Pgm P2 - Preservation - Structures	367,935
Pgm P3 - Preservation - Other Facil	66,248
Pgm P4 - Preservation - Pgm Support	72,917
Pgm Q - Traffic Operations	54,157
Pgm Q - Traffic Operations - Cap	25,237
Pgm S - Transportation Management	30,495
Pgm T - Transpo Plan, Data & Resch	53,295
Pgm U - Charges from Other Agys	64,369
Pgm V - Public Transportation	129,867
Pgm W - WA State Ferries-Cap	278,100
Pgm X - WA State Ferries-Op	416,589
Pgm Y - Rail - Op	37,030
Pgm Y - Rail - Cap	196,459
Pgm Z - Local Programs-Operating	11,181
Pgm Z - Local Programs-Capital	135,428
Washington State Patrol	**346,585**
Field Operations Bureau	238,260
Investigative Services Bureau	1,597
Technical Services Bureau	105,178
Capital	1,550
Department of Licensing	**232,951**
Director's Office & Agy Svcs	24,104
Information Systems	44,758
Vehicle Services	61,142
Driver Services	102,947
Joint Transportation Committee	2,153
LEAP Committee	1,645
Office of Financial Management	3,054
Board of Pilotage Commissioners	1,156
Utilities and Transportation Comm	505
WA Traffic Safety Commission	21,785
Archaeology & Historic Preservation	223
County Road Administration Board	103,604
Transportation Improvement Board	230,077
Marine Employees' Commission	422

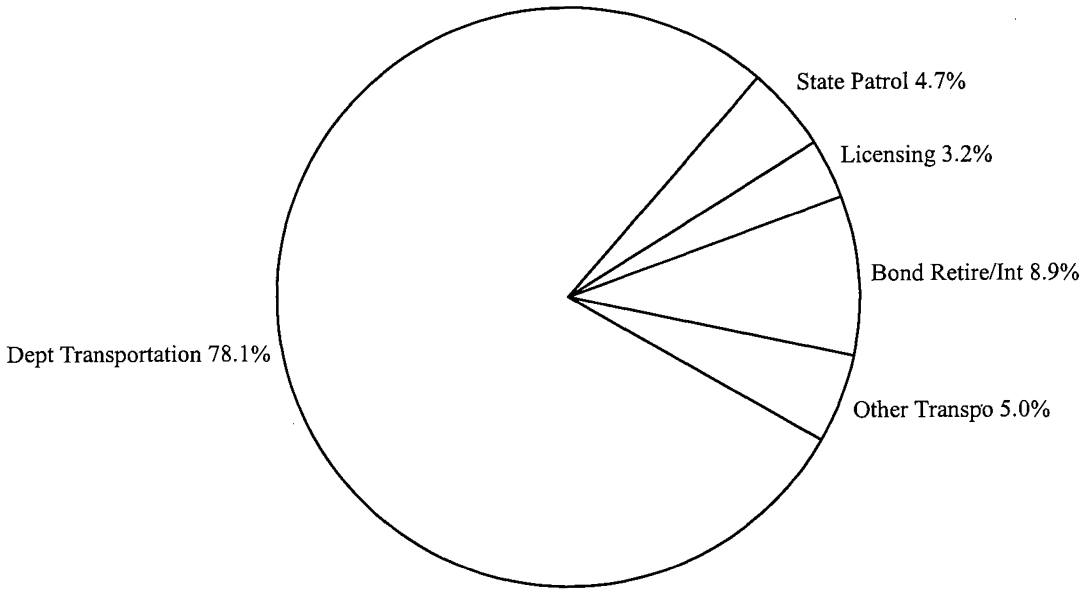
2007-09 Transportation Budget
House Transportation Committee
TOTAL OPERATING AND CAPITAL BUDGET
Total Appropriated
(Dollars in Thousands)

Transportation Commission	1,439
Freight Mobility Strategic Invest	1,143
State Parks and Recreation Comm	985
Department of Agriculture	1,358
Total Appropriation	**6,668,902**
Bond Retirement and Interest	651,147
Total	**7,320,049**

2007-09 Transportation Budget
House Transportation Committee
Total Appropriated Funds

(Dollars in Thousands)

MAJOR COMPONENTS BY AGENCY
Total Operating and Capital Budget

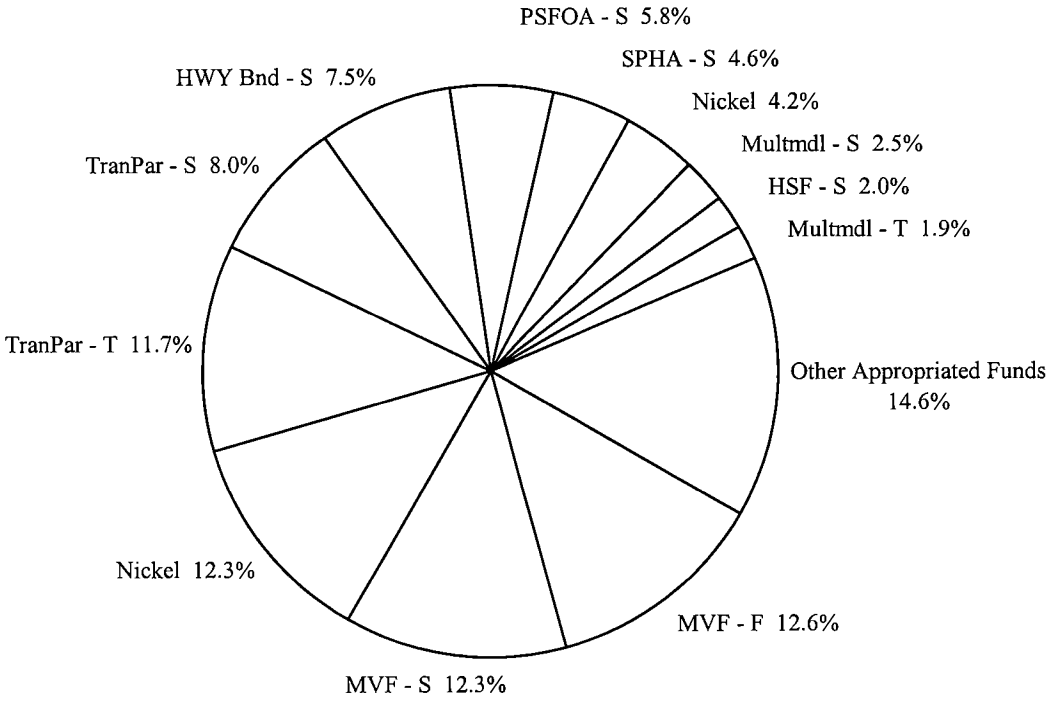


Major Transportation Agencies	
Department of Transportation	5,719,817
Washington State Patrol	346,585
Department of Licensing	232,951
Bond Retirement and Interest	651,147
Other Transportation	369,549
Total	**7,320,049**

2007-09 Transportation Budget
House Transportation Committee
Total Appropriated Funds

(Dollars in Thousands)

MAJOR COMPONENTS BY FUND SOURCE AND TYPE
Total Operating and Capital Budget



Major Fund Source	
Motor Vehicle Account - Federal (MVF - F)	921,027
Motor Vehicle Account - State (MVF - S)	901,765
Transportation 2003 Acct (Nickel) - Bonds (Nickel - T)	900,000
Transportation Partnership Account - Bonds (TranPar - T)	860,000
Transportation Partnership Account - State (TranPar - S)	584,053
Highway Bond Retirement Account - State (HWY Bnd - S)	549,418
Puget Sound Ferry Operations Acct - State (PSFOA - S)	425,686
State Patrol Highway Account - State (SPHA - S)	334,710
Transportation 2003 Acct (Nickel) - State (Nickel - S)	307,378
Multimodal Transportation Account - State (Multmdl - S)	179,740
Highway Safety Account - State (HSF - S)	144,274
Multimodal Transportation Account - Bonds (Multmdl - T)	142,495
Other Appropriated Funds	1,069,503
Total	**7,320,049**

Section 5
Transportation Agency Detail

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37	225	020	WSP - Investigative Services Bureau
38	225	030	WSP - Technical Services Bureau
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65	495		Agriculture, Department of
66	010	404	Bond Retirement & Interest - Motor Vehicle Fuel Tax Debt
67	010	406	Bond Retirement & Interest - Bond Sale Expenses

2007-09 Transportation Budget
Department of Transportation
Pgm B - Toll Op & Maint-Op
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	7.2	8,294
2007-09 Carryforward Level	22.0	30,880
2007-09 Maintenance Level	22.0	30,929
Policy Non-Comp Changes:		
1. Tolling Operations and Maintenance	2.0	600
2. SR 167 HOT Lanes Pilot Project	4.0	2,736
3. TNB Program Adjustment	-3.7	-2,962
Policy -- Non-Comp Total	2.3	374
Policy -- Comp Total	0.0	269
Total Policy Changes	2.3	643
Total 2007-09 Biennium	24.3	31,572

Comments:

This program provides for the Tacoma Narrows Bridge toll collection and related operations.

1. Tolling Operations and Maintenance - The Department will establish a tolling program to ensure uniform and consistent toll customer experiences, develop selection criteria for toll facilities that considers the effect on the entire state system, and operate toll facilities. The program will work to integrate existing toll operations for the Tacoma Narrows Bridge and the State Route 167 high occupancy toll (HOT) lanes facilities. (Motor Vehicle Account-State) *Ongoing*

2. SR 167 HOT Lanes Pilot Project - The 2005 Legislature authorized the Department to designate the high occupancy vehicle (HOV) lanes on State Route 167 within King County as a HOT lanes pilot project. This is a four-year effort to determine if HOT lanes are a viable solution for managing congestion. Funding is provided to administer and enforce the SR 167 HOT lanes project and to provide support for revenue collections for both SR 167 HOT lanes and the Tacoma Narrows Bridge. (High Occupancy Toll Lanes Operations Account-State, Motor Vehicle Account-State) *Ongoing*

3. TNB Program Adjustment - Funding is reduced to reflect an August 1, 2007 opening of the new Tacoma Narrows Bridge. In addition, four staff are reduced to increase efficiencies for collecting toll revenues. *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm C - Information Technology
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	227.3	67,203
2007-09 Carryforward Level	224.3	66,933
2007-09 Maintenance Level	225.3	67,312
Policy Non-Comp Changes:		
1. Join State Government Network	7.0	5,006
2. Upgrade Telephone System	0.0	250
3. Replace Ferry Employee Dispatch Sys	1.0	1,370
4. TEIS transfer to LEAP	0.0	-850
5. SPMG - Project Management System	15.5	9,556
Policy -- Non-Comp Total	23.5	15,332
Policy -- Comp Total	0.0	5,215
Total Policy Changes	23.5	20,547
Total 2007-09 Biennium	248.8	87,859

Comments:

The Office of Information Technology is responsible for developing and maintaining information systems that support the Department's operations and program delivery. This program operates, preserves, and maintains the Department's information technology infrastructure, including equipment acquisition and installation, mainframe and server operations, technical support and internet operations, and network management, personal computer support, business application development, and data/telecommunications.

1. Join State Government Network - FY 2008 - Provides funding for a complete inventory and diagram of the Department's information systems network and infrastructure, along with resolving the identified security concerns (servers, mainframes, software, circuits, equipment, ports, IP addressing, fiberoptic lines, etc.). FY 2009 - Provides funding for the DOT mainframe migration to Department's of Information Services. (Motor Vehicle Account - State) *One-time*

2. Upgrade Telephone System - When the Department installed its current voice-over-Internet protocol (VOIP) telephone systems in its regional offices, the software and services were not available to provide "911" dispatchers with correct address information needed by emergency responders. The Department is provided one-time funding to upgrade the VOIP telephone systems at approximately 50 sites to provide automated notifications to "911" dispatchers. (Motor Vehicle Account - State) *One-time*

3. Replace Ferry Employee Dispatch Sys - The Ferry Division is currently operating with a ferry crew dispatch system that no longer meets its processing and reporting needs. Funding is provided for the Division to acquire a new "off-the-shelf" dispatch system to provide information for management decisions and to control labor costs. Funding is also included for a project manager for the duration of the development and implementation of the system, which is expected to be completed by March 2009. (Motor Vehicle Account - State, Motor Vehicle Account - Federal) *One-time*

4. TEIS transfer to LEAP - Funding for the management of the Transportation Executive Information System (TEIS) is transferred to the Legislative Evaluation Accountability Program (LEAP). LEAP will enter into an interagency agreement with the Department of Transportation to continue their participation in the operation of the TEIS system. (Motor Vehicle Account - State) *Ongoing*

5. SPMG - Project Management System - Funding is provided to continue the development and implementation of a new project management and reporting system. In the 2005-07 biennium, $4.4M was provided through the capital highway program to begin this process. This 2007-09 funding is transferred to this program from the Transportation Partnership and Nickel projects. (Motor Vehicle Account - State, Transportation Partnership Account - State, Nickel Account - State) *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm D - Hwy Mgmt & Facilities-Op
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	94.4	33,630
2007-09 Carryforward Level	93.5	33,173
2007-09 Maintenance Level	85.5	33,398
Policy -- Comp Total	0.0	1,149
Total Policy Changes	0.0	1,149
Total 2007-09 Biennium	85.5	34,547

Comments:

Facilities Maintenance and Operations includes the management of Department buildings and other capital facilities, and providing preventive and corrective maintenance of 930 buildings and other structures statewide, including 133 separate maintenance and the six regional headquarter complexes.

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm D - Plant Construction & Supv
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	4.6	2,328
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Hill Property Payments	0.0	568
2. Capital Project Planning and Mgt.	5.0	584
3. Minor Work Projects	0.0	750
New Starts -- Non-Comp Total	5.0	1,902
Total New Starts	5.0	1,902
2007-09 New Starts	5.0	1,902

Comments:

The Capital Facilities Program includes the management and funding of capital improvements to the Department's buildings and related sites.

1. **Hill Property Payments** - Provides principle and interest payments for the Betti Hill property located at Marvin Road in Olympia. The Property was purchased in 2005-07 for a future Olympic Regional Building. (Motor Vehicle Account - State) *One-time*

2. **Capital Project Planning and Mgt.** - Provides funding for five FTEs for facilities planning and management. (Motor Vehicle Account - State) *One-time*

3. **Minor Work Projects** - Funding is provided for minor works projects on Department facilities around the State based on the Department's minor works priority list. (Motor Vehicle Account - State) *One-time*

2007-09 Transportation Budget
Department of Transportation
Pgm E - Transpo Equipment Fund
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	204.0	0
2007-09 Carryforward Level	203.3	0
2007-09 Maintenance Level	203.3	0
Total 2007-09 Biennium	203.3	0

Comments:

The Operations Transportation Equipment Fund (OTEF) is a non-appropriated program that funds its operations by charging rents to other Department programs to which it provides equipment. Funding for payments to OTEF is appropriated to those programs.

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm F - Aviation
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	10.8	10,287
2007-09 Carryforward Level	10.6	8,420
2007-09 Maintenance Level	10.6	8,417
Policy Non-Comp Changes:		
1. Airport Preservation Grants	0.0	900
2. Airport Preservation Grants 2005-07	0.0	212
Policy -- Non-Comp Total	0.0	1,112
Policy -- Comp Total	0.0	137
Total Policy Changes	0.0	1,249
Total 2007-09 Biennium	10.6	9,666

Comments:

The Aviation Division 's primary function is the preservation of public airports at the local level and maintaining the sixteen state-owned airports. The Division's key programs include: Airport Aid Grant Program; aviation planning; coordination of air search and rescue operations; and, aircraft registration. State grants and technical assistance are provided to municipalities for capital projects of public use airports. Projects include runway paving, resurfacing, and crack sealing.

1. Airport Preservation Grants - Sufficient revenue exists to support increased expenditure authority for airport preservation and maintenance projects. These projects include runway paving and reconstruction; investments in lighting and navigational aids; and other improvements necessary for safe airport operations. (Aeronautics Account - State) *One-time*

2. Airport Preservation Grants 2005-07 - Reappropriates funding for airport preservation from 2005-07 to 2007-09. (Aeronautics Account - State) *One-time*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm H - Pgm Delivery Mgmt & Suppt
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	260.6	53,589
2007-09 Carryforward Level	250.7	47,406
2007-09 Maintenance Level	253.7	48,235
Policy Non-Comp Changes:		
1. SPMG-Program Management Consultants	0.0	4,844
Policy -- Non-Comp Total	0.0	4,844
Policy -- Comp Total	0.0	2,889
Total Policy Changes	0.0	7,733
Total 2007-09 Biennium	253.7	55,968

Comments:

The Department of Transportation's Program Delivery Management and Support Program includes the management and administration of the Highway Construction Program, as well as administration and oversight of the Maintenance and Operations Programs.

1. SPMG-Program Management Consultants - The Statewide Program Management Group (SPMG) supports the Department's reporting, forecasting, and delivery functions. The Department will implement recommendations identified in the SPMG June 2006 Strategic Delivery Plan, including using the concept of "earned value" for measuring project performance. The SPMG will work in collaboration with other existing Department staff to provide training on the use of more advanced project management tools and techniques. No additional department staff have been included in this funding. (Transportation Partnership Account-State and Nickel Account - State) *One-time*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm I1 - Improvements - Mobility
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	1,060.0	1,750,286
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Capital Projects	1,109.5	2,385,115
New Starts -- Non-Comp Total	1,109.5	2,385,115
Total New Starts	1,109.5	2,385,115
2007-09 New Starts	1,109.5	2,385,115

Comments:

This Department of Transportation program administers projects that improve the capacity of and mobility on the state highway system.

1. Capital Projects - Funding is provided for projects that will increase highway capacity, reduce congestion, increase mobility, and prevent collisions. These projects include completing the high occupancy vehicle lane system in the Puget Sound region and mitigating congestion on other urban highways. (Various Accounts) *One-time*

2007-09 Transportation Budget
Department of Transportation
Pgm I2 - Improvements - Safety
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	208.0	202,090
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Capital Projects	198.5	302,276
2. Low-Cost Transp Improvements	0.0	-2,400
New Starts -- Non-Comp Total	198.5	299,876
Total New Starts	198.5	299,876
2007-09 New Starts	198.5	299,876

Comments:

This Department of Transportation program administers projects that improve the state highway system by correcting deficiencies where accidents have occurred and making improvements at potentially hazardous locations.

1. Capital Projects - Funding is provided for projects that improve safety, with the long-term goal of reducing and preventing collisions. These projects include correcting deficiencies in high-accident locations, corridors, and pedestrian crossings; making improvements at potentially hazardous roadway intersections; and improving railroad crossings on multi-lane highways. (Various Accounts) *One-time*

2. Low-Cost Transp Improvements - This item transfers $2.4 million from the Highway Improvement Program to the Traffic Operations Program to increase low-cost enhancements. (Motor Vehicle Account-State) *One-time*

2007-09 Transportation Budget
Department of Transportation
Pgm I3 - Improvements - Econ Init
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	79.0	131,012
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Capital Projects	70.9	71,066
New Starts -- Non-Comp Total	70.9	71,066
Total New Starts	70.9	71,066
2007-09 New Starts	70.9	71,066

Comments:

This Department of Transportation program administers projects that improve the state highway system by focusing on the efficiency of moving freight and goods.

1. Capital Projects - Funding is provided for projects that facilitate the movement of freight. Projects include strengthening highways where travel is restricted due to freeze-thaw closures, improving bridges and overpasses that have height or weight restrictions, and constructing truck climbing lanes. (Various Accounts) *One-time*

2007-09 Transportation Budget
Department of Transportation
Pgm I4 - Improvements - Env Retro
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	47.0	34,270
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Capital Projects	33.3	57,230
New Starts -- Non-Comp Total	33.3	57,230
Total New Starts	33.3	57,230
2007-09 New Starts	33.3	57,230

Comments:

This Department of Transportation program administers projects that improve the state highway system by correcting or reducing the impact of transportation facilities on the environment.

1. Capital Projects - Funding is provided to correct or reduce the impact of transportation facilities on the environment. Examples include addressing highway storm water runoff, removing fish passage barriers, and reducing public exposure to noise by constructing noise abatement walls. (Various Accounts) *One-time*

2007-09 Transportation Budget
Department of Transportation
Pgm I5 - Improvements - Pgm Support
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	0
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Capital Projects	211.5	31,038
2. SPMG - Project Management System	-12.4	0
New Starts -- Non-Comp Total	199.1	31,038
Total New Starts	199.1	31,038
2007-09 New Starts	199.1	31,038

Comments:

1. Capital Projects - Funding is provided project support for improvement projects included in the program. Examples include direct program support, Washington Department of Fish and Wildlife survey of department fish passage, and developer review. Includes reduction of $7.1 million transferred to Information Technology program. (Various Accounts)
Ongoing

2. SPMG - Project Management System - Staff (and funding of $7.1 million included in capital projects) budgeted for the Project Management and Reporting System (PMRS) are transferred to the Information Technology program. *Ongoing*

2007-09 Transportation Budget
Department of Transportation
Pgm I7 - Tacoma Narrows Br
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	40.0	274,038
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Capital Projects	22.0	142,484
New Starts -- Non-Comp Total	22.0	142,484
Total New Starts	22.0	142,484
2007-09 New Starts	22.0	142,484

Comments:

This Department of Transportation program administers the construction of a second bridge across the Tacoma Narrows.

1. Capital Projects - Funding is provided for the completion of the Tacoma Narrows Bridge and for improvements on the existing bridge. (Tacoma Narrows Toll Bridge Account-State, Tacoma Narrows Toll Bridge Account-Bonded) *One-time*

2007-09 Transportation Budget
Department of Transportation
Pgm K - Public/Private Part-Op
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	5.7	1,072
2007-09 Carryforward Level	5.5	1,057
2007-09 Maintenance Level	4.5	861
Policy -- Comp Total	0.0	90
Total Policy Changes	0.0	90
Total 2007-09 Biennium	4.5	951

Comments:

The Transportation Economic Partnership Program provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The Program funds administration and program support for economic partnership activities in the Department, and provides a point of contact for businesses and private individuals to gain information about Departmental programs.

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm M - Highway Maintenance
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	1,455.7	305,463
2007-09 Carryforward Level	1,448.0	302,184
2007-09 Maintenance Level	1,448.0	312,181
Policy Non-Comp Changes:		
1. Increased Asphalt Costs	0.0	600
2. TNB Suspender Cable Painting	3.0	585
Policy -- Non-Comp Total	3.0	1,185
Policy -- Comp Total	0.0	15,999
Total Policy Changes	3.0	17,184
Total 2007-09 Biennium	1,451.0	329,365

Comments:

This Department of Transportation program administers the routine functions related to maintaining the state highway system. The primary function and objective is to maintain the highway infrastructure in good working order and to keep people and goods moving through inclement weather and natural disasters.

1. Increased Asphalt Costs - The maintenance program purchases approximately 50,000 tons of asphalt per year for use in repairing pavement deficiencies, such as potholes and alligator cracking. Due to a stabilizing of projected fuel costs, it is estimated that the cost of asphalt will increase by about 25 percent, an increase slightly less than previously estimated. (Motor Vehicle Account-State) *Ongoing*

2. TNB Suspender Cable Painting - Funding is transferred to the Highway Maintenance and Operations Program from the Preservation Program to fund the stripping and painting of the suspender cables on the existing Tacoma Narrows Bridge. This transfer will result in reducing the cable painting schedule from ten years to five years. (Motor Vehicle Account-State) *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm P1 - Preservation - Roadway
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	371.0	237,849
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Capital Projects	268.7	241,871
New Starts -- Non-Comp Total	268.7	241,871
Total New Starts	268.7	241,871
2007-09 New Starts	268.7	241,871

Comments:

This Department of Transportation program preserves the integrity of the highway road system.

1. Capital Projects - Funding is provided for projects that preserve or rehabilitate roadway pavement. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local, Transportation 2003 Account (Nickel Account)) *One-time*

2007-09 Transportation Budget
Department of Transportation
Pgm P2 - Preservation - Structures
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	280.0	237,854
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Capital Projects	203.9	368,520
2. TNB Suspender Cable Painting	-3.0	-585
New Starts -- Non-Comp Total	200.9	367,935
Total New Starts	200.9	367,935
2007-09 New Starts	200.9	367,935

Comments:

This Department of Transportation program repairs and replaces bridges, tunnels, and overpasses on state-owned highways.

1. Capital Projects - Funding is provided for projects that repair or replace bridges, tunnels, and overpasses on state-owned highways. Examples include painting, bridge deck repairs, and seismic protection. The focus of these activities is preserving the operational and structural integrity of bridges and structures and reducing the risk of catastrophic bridge failures from natural causes. (Various Accounts) *One-time*

2. TNB Suspender Cable Painting - Funding is transferred from the Preservation Program to the Highway Maintenance and Operations Program to fund the stripping and painting of the suspender cables on the existing Tacoma Narrows Bridge (TNB). This transfer will result in reducing the cable painting schedule from ten years to five years. (Motor Vehicle Account-State) *Ongoing*

2007-09 Transportation Budget
Department of Transportation
Pgm P3 - Preservation - Other Facil
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	449.0	100,118
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	-223
Policy Non-Comp Changes:		
1. Capital Projects	80.7	66,471
New Starts -- Non-Comp Total	80.7	66,471
Total New Starts	80.7	66,471
2007-09 New Starts	80.7	66,248

Comments:

This Department of Transportation program rebuilds and remodels rest areas, constructs truck weigh stations, and stabilizes slopes near highways.

1. Capital Projects - Funding is provided for projects that rehabilitate drainage systems, stabilize slopes, and refurbish rest areas and weigh stations to extend their service life. (Various Accounts) *One-time*

2007-09 Transportation Budget
Department of Transportation
Pgm P4 - Preservation - Pgm Support
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	0
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Capital Projects	292.0	72,917
2. SPMG - Project Management System	-3.1	0
New Starts -- Non-Comp Total	288.9	72,917
Total New Starts	288.9	72,917
2007-09 New Starts	288.9	72,917

Comments:

Funding is provided to project support for improvement projects included in the program. Examples include direct program support, project definition, data collection & prioritization, bridge inspection, and property management. (Various Accounts)

2. SPMG - Project Management System - Staff (and funding of $1.8 million included in capital projects) budgeted for the Project Management and Reporting System (PMRS) are transferred to the Information Technology program. *Ongoing*

2007-09 Transportation Budget
Department of Transportation
Pgm P5 - Preservation - Cost Recov
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	0
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Capital Projects	275.0	0
New Starts -- Non-Comp Total	275.0	0
Total New Starts	275.0	0
2007-09 New Starts	275.0	0

Comments:

The Cost Recovery Subprogram accounts for the activities of the four cost recovery centers that provide services to other department programs and are reimbursed for the costs of those services. The four cost recovery centers and services they provide are: Materials Laboratory, Geographic Services, Printing Services, and Bridge Inspection.

2007-09 Transportation Budget
Department of Transportation
Pgm Q - Traffic Operations
(Dollars in Thousands)

	House Transportation Committee FTEs	Tot-A
2005-07 Estimated Expenditures	248.4	46,025
2007-09 Carryforward Level	249.7	46,163
2007-09 Maintenance Level	249.7	47,289
Policy Non-Comp Changes:		
1. Low-Cost Transp Improvements	4.0	2,400
2. Traffic Signal Timing	4.0	654
3. Pilot Tow Truck Incentive Program	1.0	346
Policy -- Non-Comp Total	9.0	3,400
Policy -- Comp Total	0.0	3,468
Total Policy Changes	9.0	6,868
Total 2007-09 Biennium	258.7	54,157

Comments:

This Department of Transportation program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety.

1. Low-Cost Transp Improvements - The low-cost enhancement program enables the traffic operations program to respond quickly to emerging safety problems by completing small projects, usually costing less than $50,000. This item transfers $2.4 million into the Traffic Operations Program from the Highway Improvement Program to increase investments in low-cost enhancements. The Department will raise the project threshold to $100,000 and provide funding to the highest priority, small-scale safety and capacity projects. Examples of these types of projects include minor widening of freeway ramps, intersection channelization with minor widening, improvement of signal equipment and signal interconnection, bicycle and pedestrian projects, and guard rail spot improvements. (Motor Vehicle Account-State) *Ongoing*

2. Traffic Signal Timing - The Department is unable to regularly re-time approximately 44 percent of state-owned and operated traffic signals. This funding will expand the signal re-timing program to enable the Department to time all signals on a regular schedule. Funding will also be used for the programming of incident, emergency, or special event signal timing plans. (Motor Vehicle Account-State) *Ongoing*

3. Pilot Tow Truck Incentive Program - More than 3,900 collisions involving heavy trucks cause road closures and congestion that affect thousands of motorists annually. The Department will conduct a pilot project for a tow truck incentive program to reduce clearance times and the congestion associated with heavy truck incidents, and to improve travel time reliability for motorists in King, Pierce, and Snohomish counties. The project will provide a $2,500 incentive payment to towing companies that meet rapid response and quick clearance goals related to heavy truck incidents. (Motor Vehicle Account-State)
Ongoing

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm Q - Traffic Operations - Cap
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	18.6	32,731
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Capital Projects	18.6	22,237
2. Commercial Vehicle Detection Equip	2.0	3,000
New Starts -- Non-Comp Total	20.6	25,237
Total New Starts	20.6	25,237
2007-09 New Starts	20.6	25,237

Comments:

The Department of Transportation's Traffic Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety.

1. **Capital Projects** - Traffic Operation projects improve commercial vehicle operations, traveler information, and safety and congestion relief by applying advanced technology solutions to transportation. Funding is provided to complete ongoing intelligent transportation projects, including the testing of electronic container door seals for cargo entering the United States by ship; installing an automated commercial vehicle data collection system at the three commercial vehicle border crossings on the western Washington/British Columbia border; implementing a radio transfer pilot project to provide required information to the storm management center automatically; and implementing the Amber Alert plan by installing two variable message signs along Interstate 5 in the Olympia area. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local) *One-time*

2. **Commercial Vehicle Detection Equip** - Federal and state matching funds are provided for the second phase of the Commercial Vehicle Information Systems and Networks (CVISN) Program. This program allows for expanded motor carrier safety screening and enforcement at the roadside by delivering real-time information on motor carrier safety, size, weight, and credentials. It will be implemented at eleven weigh stations along Interstate 5, Interstate 90, and Interstate 82. The project includes installation of license plate readers, tire sensors, thermal sensors, dimension in motion equipment, radiation detection equipment, and other existing technology to electronically check commercial vehicles without transponders. (Motor Vehicle Account-State, Motor Vehicle Account-Federal) *One-time*

2007-09 Transportation Budget
Department of Transportation
Pgm S - Transportation Management
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	169.1	27,864
2007-09 Carryforward Level	165.7	27,856
2007-09 Maintenance Level	173.7	28,996
Policy Non-Comp Changes:		
1. DOT Ombudsman	-1.0	-200
Policy -- Non-Comp Total	-1.0	-200
Policy -- Comp Total	0.0	1,699
Total Policy Changes	-1.0	1,499
Total 2007-09 Biennium	172.7	30,495

Comments:

The Department of Transportation's Management Program provides agency-wide executive management and support service.

1. **DOT Ombudsman -** Funding is reduced to eliminate the position of Department of Transportation Ombudsman. *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm T - Transpo Plan, Data & Resch
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	195.0	48,316
2007-09 Carryforward Level	192.4	43,143
2007-09 Maintenance Level	193.4	45,263
Policy Non-Comp Changes:		
1. SR 164 Bypass Study	0.0	489
2. Whatcom TDM	0.0	-150
3. US 2 Route Development Plan	0.0	260
4. I-5 Martin Way Interchange	0.0	250
5. RTID Election and Start-up Costs	0.5	3,900
6. Software to Pinpoint Accidents	0.0	150
Policy -- Non-Comp Total	0.5	4,899
Policy -- Comp Total	0.0	3,133
Total Policy Changes	0.5	8,032
Total 2007-09 Biennium	193.9	53,295

Comments:

The Department of Transportation's Planning, Data, and Research Program provides management for and coordination and support of, multimodal transportation planning, data, and research.

1. SR 164 Bypass Study - Reappropriation funding is provided for a bypass feasibility study on State Route 164. (Motor Vehicle Fund - State) *One-time*

2. Whatcom TDM - A technical correction is made to the funding for the Whatcom Transportation Demand Management program to reflect two years of funding. (Multi-modal funds) *One-time*

3. US 2 Route Development Plan - Reappropriation funding is provided to identify short-term and long-term safety improvements for US Highway 2. (Motor Vehicle Account - State) *One-time*

4. I-5 Martin Way Interchange - Reappropriation funding is provided for predesign work on safety improvements to the I-5 Martin Way interchange. (Motor Vehicle Account - State)
One-time

5. RTID Election and Start-up Costs - Legislation approved in 2006 called for a joint Regional Transportation Investment District (RTID) and Sound Transit proposal to be placed on the general election ballot in November 2007. One-time funding is provided for the RTID planning process and election costs necessary to place the measure on the ballot. If the measure is successful, one-time funding will be provided to establish RTID's initial agency operations until tax revenues are available in September 2008. RTID will reimburse the state for these expenses if the measure passes. (Transportation Partnership Account-State) *One-time*

6. Software to Pinpoint Accidents - When responding to collisions and other incidents, it is often difficult for law enforcement officers to accurately identify the location for their traffic reports. To address this problem, the Department is provided one-time funding to develop an electronic map-based computer application that will enable law enforcement officers and others to more easily locate collisions and other incidents in the field. This will improve the accuracy of incident locations, and provide better data for prioritizing safety improvements and allocating law enforcement resources. (Motor Vehicle Account-Federal)
One-time

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm U - Charges from Other Agys
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	47,274
2007-09 Carryforward Level	0.0	0
2007-09 Maintenance Level	0.0	64,369
Total 2007-09 Biennium	0.0	64,369

Comments:

The Department of Transportation's Charges from Other Agencies program pays for statewide overhead activity costs that are allocated to each agency, such as: State Auditor, Archives and Records Management, General Administration (GA) Facilities & Services, GA Consolidated Mail, and others.

2007-09 Transportation Budget
Department of Transportation
Pgm V - Public Transportation
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	29.3	89,991
2007-09 Carryforward Level	28.8	106,033
2007-09 Maintenance Level	28.0	105,680
Policy Non-Comp Changes:		
1. Low-Income Car Ownership Program	0.0	60
2. Rail Transit Safety Plans #	0.7	136
3. Reauthorization of ACCT #	0.8	381
4. Vanpool Grants	0.0	6,000
5. Regional Mobility Grant Program	0.0	17,168
Policy -- Non-Comp Total	1.5	23,745
Policy -- Comp Total	0.0	442
Total Policy Changes	1.5	24,187
Total 2007-09 Biennium	29.5	129,867

Comments:

The Department of Transportation's Public Transportation Program provides public transportation and trip reduction efforts throughout the state.

1. Low-Income Car Ownership Program - The Low-Income Car Ownership program (LICO) is a one-time appropriation for a program that purchases cars for low-income persons so that they can get to work. The program received $200,000 in 2005-07; however contract delays resulted in $60,000 being reappropriated in 2007-09. Through a competitive RFP process, three non-profit organizations have been awarded LICO grants. *One-time*

2. Rail Transit Safety Plans # - The Federal Transit Authority requires owners and operators of rail systems, such as streetcars and light rail, to submit rail transit safety and security plans to the Department for review. The Department will be reimbursed through an annual fee charged to rail system owners and operators. (Multimodal Transportation Account-Private/Local) *Ongoing*

3. Reauthorization of ACCT # - The Agency Council on Coordinated Transportation (ACCT) is reauthorized until June 30, 2010, at the staffing and funding levels of the 2005-07 Biennium. (Multimodal Transportation Account-State) *Ongoing*

4. Vanpool Grants - Funding is provided to increase the vanpool grant program within the Commute Trip Reduction Program. These funds would purchase approximately 520 new vans statewide. *Ongoing*

5. Regional Mobility Grant Program - Reappropriation funding is provided for the regional mobility grant program authorized by the 2005 Legislature. This program provides inter-county connectivity service, park and ride lots, rush hour transit service, and capital projects that improve the connectivity and efficiency of the state's transportation system. (Multimodal Transportation Account-State) *One-time*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm W - WA State Ferries-Cap
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	160.1	244,180
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Capital Projects	198.6	278,100
New Starts -- Non-Comp Total	198.6	278,100
Total New Starts	198.6	278,100
2007-09 New Starts	198.6	278,100

Comments:

The Washington State Ferries capital program preserves and constructs terminals and acquires vessels. The ferry system links eight Washington counties and one Canadian province through 28 vessels and 20 terminals.

1. Capital Projects - Funding is provided for projects that preserve existing ferry terminals and vessels, and to continue the replacement of four auto-passenger ferries. (Puget Sound Capital Construction Account-State, Puget Sound Capital Construction Account-Federal, Puget Sound Capital Construction Account-Private/Local)

Terminal improvement project funding is moved to the 2009-11 and 2011-13 biennia. As provided in ESHB 2358, funding for terminal improvement projects may be requested after the following conditions have been met: 1) ridership demand forecasts are reconciled and recast; 2) operational and pricing strategies are developed and reviewed; 3) a survey is conducted to gather data on ferry users and to help inform operational and pricing strategies; and 4) pre-design studies are completed. *One-time*

2007-09 Transportation Budget
Department of Transportation
Pgm X - WA State Ferries-Op
(Dollars in Thousands)

	House Transportation Committee FTEs	Tot-A
2005-07 Estimated Expenditures	1,631.0	375,915
2007-09 Carryforward Level	1,628.1	356,327
2007-09 Maintenance Level	1,631.1	389,878
Policy Non-Comp Changes:		
1. Terminal maintenance adjustment	0.0	4,200
2. Implement Ferries Finance Study	0.0	1,044
3. Protect Against Ferry Fuel Spills	0.0	932
4. Vashon Passenger Only Ferry Svcs	0.0	1,830
5. Audit Ferry Fare Collections	1.0	141
Policy -- Non-Comp Total	1.0	8,147
Policy -- Comp Total	0.0	18,564
Total Policy Changes	1.0	26,711
Total 2007-09 Biennium	1,632.1	416,589

Comments:

The Washington Ferries (WSF) operations program operates and maintains ferry vessels and terminals. The ferry system links eight Washington counties and one Canadian province through 28 vessels and 20 terminals. The WSF also operates a maintenance facility at Eagle Harbor.

1. Terminal maintenance adjustment - Funding is provided for items previously funded as capital preservation, which are moved to maintenance to conform with the definitions in ESHB 2358 regarding state ferries. (Puget Sound Ferries Operations Account-State) *One-time*

2. Implement Ferries Finance Study - Funding is provided to implement the Ferries Finance Study, as directed by the Legislature in ESHB 2358. (Puget Sound Ferries Operations Account-State) *Ongoing*

3. Protect Against Ferry Fuel Spills - Funding is provided for the agency to comply with Department of Ecology rules regarding the transfer of oil on or near state waters. The rules are a result of ESSB 6224, passed in 2006, regarding oil spill prevention and response. One year of funding is provided to comply with the portion of the rules regarding on-board fuel transfers, until such time as the WSF applies to the Department of Ecology for alternate compliance, as allowed by the rules. The WSF may request funding in the 2008 Supplemental budget for the costs of implementing the rules under a plan approved by the Department of Ecology. (Puget Sound Ferries Operations Account-State) *Ongoing*

4. Vashon Passenger Only Ferry Svcs - Funding is provided for one additional year of operating costs for the Vashon passenger-only ferry service. Legislation passed in 2006 directed WSF to continue passenger-only ferry service on the Vashon-to-Seattle route until it is assumed by a county ferry district. (Multimodal Transportation Account-State) *One-time*

5. Audit Ferry Fare Collections - Funding is provided for an audit position focusing on loss prevention for WSF's ferry fare collection system. Funding is one-time only, until full implementation of the Electronic Fare System (EFS) currently scheduled for May, 2007. (Puget Sound Ferries Operations Account-State) *One-time*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm Y - Rail - Op
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	11.6	36,876
2007-09 Carryforward Level	11.1	39,095
2007-09 Maintenance Level	11.1	36,613
Policy Non-Comp Changes:		
1. Longview Indust Area Corr. Study	0.0	250
Policy -- Non-Comp Total	0.0	250
Policy -- Comp Total	0.0	167
Total Policy Changes	0.0	417
Total 2007-09 Biennium	11.1	37,030

Comments:

The Department of Transportation's Rail Operating program manages, coordinates, and supports passenger and freight rail in cooperation with AMTRAK and other rail lines.

1. **Longview Indust Area Corr. Study** - Reappropriation funds are provided for a study of the feasibility of realigning highway and rail in the Longview Industrial Area (SR 432) corridor. (Multimodal Transportation Account-State) *One-time*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm Y - Rail - Cap
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	9.9	93,981
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	0
Policy Non-Comp Changes:		
1. Capital Projects	11.0	193,959
2. Freight Rail Investment Bank	1.0	2,500
New Starts -- Non-Comp Total	12.0	196,459
Total New Starts	12.0	196,459
2007-09 New Starts	12.0	196,459

Comments:

The Department of Transportation's Rail Capital Program maintains the state's interest and investment in statewide rail infrastructure.

1. Capital Projects - Rail capital projects are intended to facilitate the movement of people and goods, reduce conflicts between rail and roadways, reduce conflicts between passenger rail and freight rail, and support ports and shippers in the state. Approximately $154.5 million is provided for passenger rail capital projects, and nearly $35.5 million is provided for freight rail capital projects. Examples of projects include grade separations; rehabilitation, construction or realignment of tracks; expansion of sidings and reconfiguration of rail yards; improved access to ports; and support for smaller agricultural and industrial carload shippers. (Various Funds) *One-time*

2. Freight Rail Investment Bank - The Freight Rail Investment Bank Program was created in 2005 as part of the Transportation Partnership Act funding package to provide grants or loans for rail capital improvements. This funding will continue these grants. (Transportation Infrastructure Account-State) *One-time*

2007-09 Transportation Budget
Department of Transportation
Pgm Z - Local Programs-Operating
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	46.0	11,510
2007-09 Carryforward Level	44.7	10,342
2007-09 Maintenance Level	44.7	10,446
Policy -- Comp Total	0.0	735
Total Policy Changes	0.0	735
Total 2007-09 Biennium	44.7	11,181

Comments:

Local Programs is responsible for administration of state and federal funds that support city and county transportation systems. Under Department of Transportation's stewardship agreement with the Federal Highway Administration (FHWA), Local Programs serves as the program manager for all federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Transportation
Pgm Z - Local Programs-Capital
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	125,815
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	250
Policy Non-Comp Changes:		
1. Capital Projects in Progress	0.0	7,886
2. SR 20 Winthrop Bike Path	0.0	1,459
3. Safe Routes to Schools	0.0	7,000
4. Pedestrian & Bicycle Safety Program	0.0	11,000
5. 2005-07 Reappropriations	0.0	37,118
6. Passenger Only Ferry	0.0	8,500
7. Franklin County Slide	0.0	800
8. State Infrastructure Account	0.0	1,809
9. FMSIB Projects	0.0	59,206
10. City of Pasco Ped/Bike Overpass	0.0	400
New Starts -- Non-Comp Total	0.0	135,178
Total New Starts	0.0	135,178
2007-09 New Starts	0.0	135,428

Comments:

Local Programs administers the local agency federal program that provides approximately $350 million in financial assistance and approximately $90 million in state funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations statewide for approximately 1,200 local transportation improvement projects.

1. **Capital Projects in Progress** - Provides continued funding for projects funded in the 2005-07 biennium: Island Transit Park and Ride, $1,591,877; Coal Creek Parkway, $4,000,000; SR 99 Widening, $2,294,000 (Highway Infrastructure Account - State, Motor Vehicle Account - Federal, Multimodal Account - State, Transportation Partnership Account - State, Nickel Account - State) *One-time*

2. **SR 20 Winthrop Bike Path** - Provides funding for the construction of a designated pedestrian and bicycle path and bridge along SR 20 through the City of Winthrop (Multimodal Account - State) *One-time*

3. **Safe Routes to Schools** - Provides funding for nineteen selected Safe Routes to School projects. (Multimodal Account - Federal) *One-time*

4. **Pedestrian & Bicycle Safety Program** - Provides funding for twenty five selected Pedestrian and Bicycle Safety Program projects. (Multimodal Account - State) *One-time*

5. **2005-07 Reappropriations** - Provides requested reappropriations for projects funded in 2005-07 which were not completed. (Motor Vehicle Account - State, Motor Vehicle Account - Federal, Transportation Partnership Account - State, Freight Mobility Account - State, Freight Multimodal Account - State, Passenger Ferry Account - State, Multimodal Account - State, Nickel Account - State) *One-time*

6. **Passenger Only Ferry** - Provides capital funding for King County to provide for passenger ferry service between Vashon Island and the City of Seattle, according to a business plan approved by the Governor. (Passenger Only Ferry Account - State) *One-time*

7. Franklin County Slide - Provides federal emergency funding to repair County Road R-170 in Franklin County (Motor Vehicle Account - State) *One-time*

8. State Infrastructure Account - The State Infrastructure Bank state funds are provided as a match for federal funds used as loans to local entities to facilitate investment in surface transportation facilities. (Highway Infrastructure Account - State) *One-time*

9. FMSIB Projects - Provides funding for Freight Strategic Mobility Investment Board for 2007-09 projects and reappropriations from 2005-07. *One-time*

10. City of Pasco Ped/Bike Overpass - Provides funding for Pasco SR 395 pedestrian and bicycle overpass. (State Building Construction Account - Bonds) *One-time*

2007-09 Transportation Budget
Washington State Patrol
Field Operations Bureau
(Dollars in Thousands)

	House Transportation Committee FTEs	Tot-A
2005-07 Estimated Expenditures	1,445.8	211,776
2007-09 Carryforward Level	1,454.2	216,922
2007-09 Maintenance Level	1,431.8	221,739
Policy Non-Comp Changes:		
1. King Air Maintenance	0.0	179
2. Traffic Investigation Equipment	0.0	81
3. Health Bene. for WSP Surviving Dep	0.0	100
4. Projected Vacancy Rate	0.0	-1,076
5. SHB 1304 Commercial Motor Vehicle	8.5	1,662
6. HB 1343 Certificate of Ownership	-4.5	-470
Policy -- Non-Comp Total	4.0	476
Policy -- Comp Total	0.0	16,045
Total Policy Changes	4.0	16,521
Total 2007-09 Biennium	1,435.8	238,260

Comments:

The Field Operations Bureau provides highway traffic enforcement, commercial vehicle enforcement, traffic investigations, fuel tax evasion investigations, auto theft investigations, aerial traffic enforcement, disability benefits, implied consent, and vehicle identification number (VIN) inspections for rebuilt vehicles.

1. King Air Maintenance - Provides funding for the transportation share of the engine overhaul on the 1983 King Air and the replacement of the aging wing and tail de-ice boots. (State Patrol Highway Account - State) *One-time*

2. Traffic Investigation Equipment - Funds are provided to replace aging total station devices utilized in the investigation of major collisions and crime scenes. Thirteen of the total station devices no longer supported by their manufacturer will be replaced. (State Patrol Highway Account - State) *One-time*

3. Health Bene. for WSP Surviving Dep - Funds are provided for the implementation of SHB 1417. (State Patrol Highway Account - State) *Ongoing*

4. Projected Vacancy Rate - Removes projected budget savings for vacant positions in 2007-09 will the majority of those vacant positions eventually being filled by June 30, 2009. (State Patrol Highway Account - State) *One-time*

5. SHB 1304 Commercial Motor Vehicle - Provides funding for HB 1304 regarding commercial vehicle enforcement in the State of Washington. (State Patrol Highway Account - State) *Ongoing*

6. HB 1343 Certificate of Ownership - Funding is reduced due to savings from the implementation of HB 1343. (State Patrol Highway Account - State) *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Washington State Patrol
Investigative Services Bureau
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	1,358
2007-09 Carryforward Level	0.0	1,358
2007-09 Maintenance Level	4.5	1,374
Policy Non-Comp Changes:		
1. Death Investigation System	0.2	143
Policy -- Non-Comp Total	0.2	143
Policy -- Comp Total	0.0	80
Total Policy Changes	0.2	223
Total 2007-09 Biennium	4.7	1,597

Comments:

This Bureau is primarily funded by the General Fund, but transportation does use a portion of the services available. The bureau consists of the Narcotics Section, Organized Crime Intelligence Unit, Computer Forensics Unit, Special Weapons and Tacticts Team (SWAT), Criminal Records, and Toxicology Lab.

1. Death Investigation System - Developed in the 2005-07 Biennium, the Death Investigation System (DINS) provides a death investigation case management system for the state laboratory, medical examiners, and coroners. Funding is provided to expand DINS from one county to twelve additional counties. This extension will reduce the number of paper-based cases submitted and results reported. This expansion will also reduce redundant data entry, improve data integrity by avoiding errors when re-entering data into the toxicology database, and increase electronic information sharing capabilities. The DINS application will be enhanced to provide an instrument interface and a module to deal with mass fatality events. (State Patrol Highway Account - State) *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Washington State Patrol
Technical Services Bureau
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	380.2	93,383
2007-09 Carryforward Level	379.2	92,901
2007-09 Maintenance Level	418.0	99,795
Policy Non-Comp Changes:		
1. Self Insurance Premium	0.0	522
2. Technology Staffing and Tools	2.8	473
3. Electronic Traffic Info Processing	4.0	662
4. ACCESS Network Support	0.5	98
5. General Administration Bld Remodel	0.0	-503
6. Tumwater Office Cancellation	0.0	-546
Policy -- Non-Comp Total	7.3	706
Policy -- Comp Total	0.0	4,677
Total Policy Changes	7.3	5,383
Total 2007-09 Biennium	425.3	105,178

Comments:

The Washington State Patrol's (WSP's) Technical Services Bureau includes the Office of the Chief, government and media relations, audit, property management, vehicles along with the related fuel and maintenance, supply, communications, fiscal management, electronic services, computer support, law enforcement training, and human resources.

1. Self Insurance Premium - Funding for the Patrol's self insurance premium is increased to reflect claims experience. (State Patrol Highway Account - State) *Ongoing*

2. Technology Staffing and Tools - Constantly increasing technology demands have multiplied the workload for the Patrol's Information Technology Division. Funds are provided for three new positions that will support the technological needs of the Patrol. (State Patrol Highway Account - State) *Ongoing*

3. Electronic Traffic Info Processing - The electronic traffic information processing (eTRIP) initiative creates an automated system that enables law enforcement agencies to electronically create citations and collision reports in the field and transmit the information to authorized users. The eTRIP is being implemented through a collaborative partnership that includes the WSP, the Administrative Office of the Courts, the Department of Licensing, the Department of Transportation, the Traffic Safety Commission, and local law enforcement agencies. Funds are provided to further the WSP's role in implementing the eTRIP initiative. (State Patrol Highway Account - State) *Ongoing*

4. ACCESS Network Support - Public safety and criminal justice providers throughout Washington State access the national crime database, National Crime Information Center and criminal history database, and interstate identification index, through systems operated by the WSP. The WSP manages a similar system at the state level which interfaces with the first two systems. The WSP also manages the customized message switch - A Central Computerized Enforcement Service System (ACCESS) - that routes messages between these state and national systems to public safety and criminal justice providers. Funding is provided for four positions to provide adequate network staffing to support ACCESS. (State Patrol Highway Account - State) *Ongoing*

5. General Administration Bld Remodel - Remove one time funding for General Administration Building remodel completed in 2005-07. (State Patrol Highway Account - State) *Ongoing*

6. **Tumwater Office Cancellation** - Remove one time funding for Tumwater Building cancellation payment to be paid in 2005-07. (State Patrol Highway Account - State) *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Washington State Patrol
Capital
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	2,801
2007-09 Carryforward Level	0.0	0
2007-09 Maintenance Level	0.0	0
Policy Non-Comp Changes:		
1. Capital Budget Minor Work Projects	0.0	863
2. Capital Shelton Academy Reg Utility	0.0	687
Policy -- Non-Comp Total	0.0	1,550
Total Policy Changes	0.0	1,550
Total 2007-09 Biennium	0.0	1,550

Comments:

Capital project funding is one-time funding for project phases that will be completed during the 2007-09 biennium. The type of capital projects are minor repairs to existing facilities and installation of utility services.

1. **Capital Budget Minor Work Projects** - Provides funding for: Replacement of 21 communication site underground fuel tanks $473,000; communication site building replacements at Lind, Scoggans Mountain, and Lewiston Ridge $240,000; and unforeseen emergency repairs $150,000. Other minor works are funded in the 2007 supplemental budget. (State Patrol Highway Account - State) *One-time*

2. **Capital Shelton Academy Reg Utility** - Funding is provided for design and construction of regional waste water treatment systems for the Washington State Patrol's (WSP) Shelton Academy. This project is a partnership with the WSP, the Department of Corrections, Mason County, and the city of Shelton. The waste water system design was first funded in the 2003-05 Biennium. Funding provided 2007-09, is the amount requested in the 2005 transportation budget less the water system which is not ready at this time ($837,000 less $150,000). (State Patrol Highway Account - State) *One-time*

2007-09 Transportation Budget
Department of Licensing
Director's Office & Agy Svcs
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	121.2	19,259
2007-09 Carryforward Level	119.6	18,894
2007-09 Maintenance Level	130.4	21,051
Policy Non-Comp Changes:		
1. Self Insurance Premium	0.0	-45
2. Agency Investigations	0.0	243
3. Commercial Driver License Testing	0.0	182
4. Motorcycle Task Force	0.2	23
5. Border Crossing	2.4	434
6. HB 1046 - Proof of Insurance	0.5	100
7. HB 1588 - Mobility Education	0.0	13
8. System Replacement Planning	0.0	328
9. Research and Analysis Capabilities	2.5	405
10. Inter-State Fuel Tax Auditors	0.2	29
Policy -- Non-Comp Total	5.8	1,712
Policy -- Comp Total	0.0	1,341
Total Policy Changes	5.8	3,053
Total 2007-09 Biennium	136.2	24,104

Comments:

The Department of Licensing licenses drivers, vehicles, and businesses. The Director's Office and Agency Services Division includes the Director's office, administrative services, human resources, government relations, public affairs, and the budget office.

1. Self Insurance Premium - An adjustment is made to the agency's self-insurance premiums. (Motor Vehicle Account-State, Highway Safety Account-State) *Ongoing*

2. Agency Investigations - Funding is provided to contract with the Office of the Attorney General to investigate criminal activity uncovered in the course of the agency's licensing and regulatory activities. One-time funding is provided, with reporting requirements to ensure the agency is meeting its goals of increased prosecution of illegal activity. (Motor Vehicle Account-State, Highway Safety Account-State) *One-time*

3. Commercial Driver License Testing - Funding is provided for the agency to conduct a higher percentage of commercial driver license skills testing, which is currently primarily provided by third-party testers. Associated agency-request legislation, HB 1267, would raise approximately $1.7 million in fee revenue. (Highway Safety Account-State) *Ongoing*

4. Motorcycle Task Force - Funding is provided to implement recommendations of a recent Motorcycle Safety Task Force. The Department of Licensing will develop new training locations, evaluate curriculums, and train instructors. Associated agency-request legislation, SB 5273, will, if enacted, enable the Department to redirect the $5 endorsement fee to the Motorcycle Safety Education Account (an estimated $257,000 transfer). (Motorcycle Safety Education Account-State) *Ongoing*

5. Border Crossing - Funding is provided to implement an alternative, voluntary drivers license and identicard with enhanced security features to facilitate crossing the Canadian border, in response to the federal Western Hemisphere Travel Initiative. This request is dependent on the passage of agency-request legislation, HB 1289/SB 5366, which would, in part, allow the DOL to charge an additional fee for the enhanced license, raising an estimated $5.3 million. (Highway Safety Account-State, DOL Services Account-State) *Ongoing*

6. HB 1046 - Proof of Insurance - Funding is provided to implement HB 1046, which requires an annual random sample of three percent of vehicle owners to provide proof of insurance. Funding from future biennia to implement this program will come from the Financial Responsibility Education Account created by HB 1046. (Motor Vehicle Account-State) *Ongoing*

7. HB 1588 - Mobility Education - Funding is provided to implement HB 1588, which requires the DOL to create a mobility education curriculum and integrate it into the driver training program at pilot locations. (Highway Safety Account-State) *One-time*

8. System Replacement Planning - Funding is provided to develop a strategy for business process reengineering for the vehicle and driver services divisions. (Motor Vehicle Account-State, Highway Safety Account-State, Motorcycle Safety Education Account-State, DOL Services Account-State) *One-time*

9. Research and Analysis Capabilities - Funding is provided for additional staffing for the agency's Research and Planning Office to manage and analyze data gathered and owned by the agency. (Motor Vehicle Account-State, Highway Safety Account-State, Motorcycle Safety Education Account-State, DOL Services Account-State) *Ongoing*

10. Inter-State Fuel Tax Auditors - Funding is provided for two revenue auditors to conduct audits of major oil companies that do business in Washington State. The agency estimates these audits would bring in an additional $1.5 million per biennium in fuel taxes. (Motor Vehicle Account-State) *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Licensing
Information Systems
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	114.0	41,310
2007-09 Carryforward Level	106.1	33,536
2007-09 Maintenance Level	104.4	34,224
Policy Non-Comp Changes:		
1. Commercial Driver License Testing	0.0	153
2. Motorcycle Task Force	0.2	17
3. Border Crossing	3.9	6,014
4. HB 1046 - Proof of Insurance	1.0	225
5. HB 1304 - Commercial Motor Vehicles	2.8	1,126
6. HB 1588 - Mobility Education	0.0	7
7. System Replacement Planning	0.0	308
8. Inter-State Fuel Tax Auditors	0.1	25
Policy -- Non-Comp Total	8.0	7,875
Policy -- Comp Total	0.0	2,659
Total Policy Changes	8.0	10,534
Total 2007-09 Biennium	112.4	44,758

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses. The Information Systems Division develops and maintains the agencies' computer hardware and software, networks, internet, and business application software.

1. Commercial Driver License Testing - Funding is provided for the agency to conduct a higher percentage of commercial driver license skills testing, which is currently primarily provided by third-party testers. Associated agency-request legislation, HB 1267, would raise approximately $1.7 million in fee revenue. (Highway Safety Account-State) *Ongoing*

2. Motorcycle Task Force - Funding is provided to implement recommendations of a recent Motorcycle Safety Task Force. The Department of Licensing will develop new training locations, evaluate curriculums, and train instructors. Associated agency-request legislation, SB 5273, will, if enacted, enable the Department to redirect the $5 endorsement fee to the Motorcycle Safety Education Account (an estimated $257,000 transfer). (Motorcycle Safety Education Account-State) *Ongoing*

3. Border Crossing - Funding is provided to implement an alternative, voluntary drivers license and identicard with enhanced security features to facilitate crossing the Canadian border, in response to the federal Western Hemisphere Travel Initiative. This request is dependent on the passage of agency-request legislation, HB 1289/SB 5366, which would, in part, allow the DOL to charge an additional fee for the enhanced license, raising an estimated $5.3 million. (Highway Safety Account-State, DOL Services Account-State) *Ongoing*

4. HB 1046 - Proof of Insurance - Funding is provided to implement HB 1046, which requires an annual sample of three percent of vehicle owners to provide proof of insurance. Funding from future biennia to implement this program will come from the Financial Responsibility Education Account created by HB 1046. (Motor Vehicle Account-State) *One-time*

5. HB 1304 - Commercial Motor Vehicles - Funding is provided to implement HB 1304 regarding commercial motor vehicle registration. (State Patrol Highway Account-State) *Ongoing*

6. HB 1588 - Mobility Education - Funding is provided to implement HB 1588, which requires the DOL to create a mobility education curriculum and integrate it into the driver training program at pilot locations. (Highway Safety Account-State) *One-time*

7. System Replacement Planning - Funding is provided to develop a strategy for business process reengineering for the vehicle and driver services divisions. (Motor Vehicle Account-State, Highway Safety Account-State, Motorcycle Safety Education Account-State, DOL Services Account-State) *One-time*

8. Inter-State Fuel Tax Auditors - Funding is provided for two revenue auditors to conduct audits of major oil companies that do business in Washington State. The agency estimates these audits would bring in an additional $1.5 million per biennium in fuel taxes. (Motor Vehicle Account-State) *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Licensing
Vehicle Services
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	238.0	54,348
2007-09 Carryforward Level	235.0	53,891
2007-09 Maintenance Level	229.6	57,282
Policy Non-Comp Changes:		
1. HB 1046 - Proof of Insurance	5.5	975
2. HB 1304 - Commercial Motor Vehicles	0.0	19
3. Inter-State Fuel Tax Auditors	2.0	406
Policy -- Non-Comp Total	7.5	1,400
Policy -- Comp Total	0.0	2,460
Total Policy Changes	7.5	3,860
Total 2007-09 Biennium	237.1	61,142

Comments:

The Department of Licensing licenses drivers, vehicles, and businesses. The Vehicle Services Division titles and registers vehicles and vessels through 181 county offices and sub-agents. The division also licenses and regulates vehicle dealers and collects and distributes fuel taxes.

1. **HB 1046 - Proof of Insurance** - Funding is provided to implement HB 1046, which requires an annual random sample of three percent of vehicle owners to provide proof of insurance. Funding from future biennia to implement this program will come from the Financial Responsibility Education Account created by HB 1046. (Motor Vehicle Account-State) *Ongoing*

2. **HB 1304 - Commercial Motor Vehicles** - Funding is provided to implement HB 1304 regarding commercial motor vehicle registration. (State Patrol Highway Account-State) *Ongoing*

3. **Inter-State Fuel Tax Auditors** - Funding is provided for two revenue auditors to conduct audits of major oil companies that do business in Washington State. The agency estimates these audits would bring in an additional $1.5 million per biennium in fuel taxes. (Motor Vehicle Account-State) *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Licensing
Driver Services
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	537.1	90,098
2007-09 Carryforward Level	537.5	90,142
2007-09 Maintenance Level	540.6	93,247
Policy Non-Comp Changes:		
1. Commercial Driver License Testing	6.8	2,606
2. Motorcycle Task Force	1.4	319
3. Border Crossing	17.9	2,424
4. HB 1588 - Mobility Education	0.0	180
Policy -- Non-Comp Total	26.1	5,529
Policy -- Comp Total	0.0	4,171
Total Policy Changes	26.1	9,700
Total 2007-09 Biennium	566.6	102,947

Comments:

The Department of Licensing licenses drivers, vehicles, and businesses. The Driver Services Division issues drivers licenses and identification cards and provides commercial driver and motorcycle endorsements at 66 offices throughout the state.

1. Commercial Driver License Testing - Funding is provided for the agency to conduct a higher percentage of commercial driver license skills testing, which is currently primarily provided by third-party testers. Associated agency-request legislation, HB 1267, would raise approximately $1.7 million in fee revenue. (Highway Safety Account-State) *Ongoing*

2. Motorcycle Task Force - Funding is provided to implement recommendations of a recent Motorcycle Safety Task Force. The Department of Licensing will develop new training locations, evaluate curriculums, and train instructors. Associated agency-request legislation, SB 5273, will, if enacted, enable the Department to redirect the $5 endorsement fee to the Motorcycle Safety Education Account (an estimated $257,000 transfer). (Motorcycle Safety Education Account-State) *Ongoing*

3. Border Crossing - Funding is provided to implement an alternative, voluntary drivers license and identicard with enhanced security features to facilitate crossing the Canadian border, in response to the federal Western Hemisphere Travel Initiative. This request is dependent on the passage of agency-request legislation, HB 1289/SB 5366, which would, in part, allow the DOL to charge an additional fee for the enhanced license, raising an estimated $5.3 million. (Highway Safety Account-State, DOL Services Account-State) *Ongoing*

4. HB 1588 - Mobility Education - Funding is provided to implement HB 1588, which requires the DOL to create a mobility education curriculum and integrate it into the driver training program at pilot locations. (Highway Safety Account-State) *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Joint Transportation Committee
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	2.0	1,679
2007-09 Carryforward Level	2.0	715
2007-09 Maintenance Level	2.0	759
Policy Non-Comp Changes:		
1. SHB 2358 Ferry Finance	0.0	500
2. Policy Analyst	1.0	183
3. HB 2101 Regional Transportation	0.0	400
4. HB 1694 Coordinated Transportation	0.0	300
Policy -- Non-Comp Total	1.0	1,383
Policy -- Comp Total	0.0	11
Total Policy Changes	1.0	1,394
Total 2007-09 Biennium	3.0	2,153

Comments:

The Joint Transportation Committee (JTC) was created during the 2005 Legislative Session. The purpose of the Committee is to review and research transportation programs and issues to better inform state and local government policy makers, including legislators.

1. **SHB 2358 Ferry Finance** - Funding is provided to implement the recommendations of Engrossed Substitute House Bill No. 2358 (regarding state ferries). (Motor Vehicle Account - State) *One-time*

2. **Policy Analyst** - The Joint Transportation Committee will add a policy analyst position, bringing the total number of staff to three. (Motor Vehicle Account-State) *Ongoing*

3. **HB 2101 Regional Transportation** - Funding is provided to implement HB 2101. HB 2101 declares the Legislature's intent to establish a regional governing entity for the central Puget Sound region by January 1, 2009, as recommended by the Regional Transportation Commission, and directs the Joint Transportation Committee to establish a task force to consider the impacts of such an entity and to submit implementing legislation to the Legislature by December 15, 2007. (Motor Vehicle Account - State) *One-time*

4. **HB 1694 Coordinated Transportation** - Funding is provided to implement HB 1694. SHB 1694 reauthorizes the Agency Council on Coordinated Transportation, and directs the Joint Transportation Committee to convene stakeholders and study programmatic and legal changes necessary to provide effective coordination of special needs transportation at the sub-regional level. (Motor Vehicle Account - State) *One-time*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
LEAP Committee
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	50
2007-09 Carryforward Level	0.0	0
2007-09 Maintenance Level	0.0	0
Policy Non-Comp Changes:		
1. TEIS Transition	2.0	795
2. TEIS Program Funding	4.0	850
Policy -- Non-Comp Total	6.0	1,645
Total Policy Changes	6.0	1,645
Total 2007-09 Biennium	6.0	1,645

Comments:

The Legislative Evaluation and Accountability Program (LEAP) Committee was created by the Legislature in 1977 to be the Legislature's independent source of information and technology for developing budgets, communicating budget decisions, tracking budget and revenue activity, consulting with legislative committees, and providing analysis on special issues in support of legislative needs.

1. TEIS Transition - Provides funding for the recommendations in the LEAP study of the Transportation Executive Information System (TEIS). Provides for the development of enhanced budget development, reporting, fund balance, and project monitoring systems. Also provides for the transition of the Legislative system from the Department of Transportation system to LEAP. TEIS will continue to be fully operational and supported by the Department of Transportation through the 2009-11 biennium, with the new system being tested in the 2009-11 biennium and fully operational on July 1, 2011. (Motor Vehicle Account - State) *Ongoing*

2. TEIS Program Funding - Transfers the existing funding for the Department of Transportation to the LEAP Committee for the management and oversight of the TEIS system. (Motor Vehicle Account - State)
Ongoing

2007-09 Transportation Budget
Office of the State Auditor
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	4,000
2007-09 Carryforward Level	0.0	0
2007-09 Maintenance Level	0.0	0
Total 2007-09 Biennium	0.0	0

Comments:

The State Auditor was appropriated a one time funding of four million dollars in 2005-07 for transportation performance audits.

2007-09 Transportation Budget
Office of Financial Management
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	1.0	217
2007-09 Carryforward Level	2.0	434
2007-09 Maintenance Level	2.0	434
Policy Non-Comp Changes:		
1. Trans Capital Budget System	0.0	75
2. Permit Integration	0.0	2,545
Policy -- Non-Comp Total	0.0	2,620
Total Policy Changes	0.0	2,620
Total 2007-09 Biennium	2.0	3,054

Comments:

The Office of Financial Management provides statewide financial and statistical information, fiscal services and related systems, and revenue forecasting, and develops the Governor's budgets and policies.

1. Trans Capital Budget System - Funding is provided for the Office of Financial Management (OFM) to address transportation budget and reporting requirements in the new proposed state capital project budgeting system. (Motor Vehicle Account - State) *Ongoing*

2. Permit Integration - Funding is provided for the Office of Regulatory Assistance to plan, coordinate, and develop, with its partners a statewide, multi-agency permit system for transportation infrastructure and other projects that integrate local, state, and federal permit requirements and mitigation standards. It will also establish specific system performance measures. This collaborative project will create a streamlined permit process, along with supporting systems and infrastructure, that will benefit Washington citizens and businesses and will be fully functional on June 30, 2009. The city and county studies funding for 2007-09 will be utilized for the local transportation share of this project. (Motor Vehicle Account - State) *One-time*

2007-09 Transportation Budget
Board of Pilotage Commissioners
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	2.5	1,017
2007-09 Carryforward Level	2.5	1,597
2007-09 Maintenance Level	2.5	1,039
Policy Non-Comp Changes:		
1. Pilot Exam and Simulator Evaluation	0.0	100
Policy -- Non-Comp Total	0.0	100
Policy -- Comp Total	0.0	17
Total Policy Changes	0.0	117
Total 2007-09 Biennium	2.5	1,156

Comments:

The Board of Pilotage Commissioners is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of nine part-time Board members and two full-time staff. Marine pilots are trained, tested, licensed, and regulated by the Board in order to provide efficient and competent pilotage services, maintain a safe marine environment, and develop and encourage waterborne commerce for Washington State. The Board annually sets tariffs which a pilot must charge for pilotage services performed aboard vessels, adopts rules and regulations, and is authorized to take disciplinary action against pilots and vessel owners who violate state pilotage laws.

1. Pilot Exam and Simulator Evaluation - The Board of Pilotage Commissioners estimates that one-third of its licensed pilots will retire within the next ten years. Funding is provided for an examination and simulator evaluation, which will identify local and out-of-state candidates for entry into an eight-month to three-year training program so the state can maintain its current level of trained pilots. (Pilotage Account-State) *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Utilities and Transportation Comm
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	501
2007-09 Carryforward Level	0.0	501
2007-09 Maintenance Level	0.0	501
Policy -- Comp Total	0.0	4
Total Policy Changes	0.0	4
Total 2007-09 Biennium	0.0	505

Comments:

The Utilities and Transportation Commission administers one program funded by the state's transportation budget--the Grade Crossing Protective Account. This account provides funds for the installation or upgrade of signals or other warning devices at railroad crossings and for general rail safety projects that pose a high risk to public safety (such as pedestrian trespass prevention).

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
WA Traffic Safety Commission
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	19.0	21,318
2007-09 Carryforward Level	19.0	21,363
2007-09 Maintenance Level	20.0	21,601
Policy -- Comp Total	0.0	184
Total Policy Changes	0.0	184
Total 2007-09 Biennium	20.0	21,785

Comments:

The Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local level.

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Archaeology & Historic Preservation
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	1.0	487
2007-09 Carryforward Level	1.0	203
2007-09 Maintenance Level	1.0	215
Policy -- Comp Total	0.0	8
Total Policy Changes	0.0	8
Total 2007-09 Biennium	1.0	223

Comments:

Funding is provided to the Department of Archeology and Historic Preservation to continue the improved cultural resource oversight of transportation projects. The Department is created in Chapter 333, Laws of 2005 (2SSB 5056). (Motor Vehicle Account-State)

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
County Road Administration Board
Operating
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	16.2	3,553
2007-09 Carryforward Level	16.2	3,604
2007-09 Maintenance Level	16.2	3,641
Policy -- Comp Total	0.0	253
Total Policy Changes	0.0	253
Total 2007-09 Biennium	16.2	3,894

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best address the program criteria established by the Board in accordance with legislative direction. The Board is comprised of 9 members: six county commissioners/council members and three county engineers. The Board establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the State. The CRAB became responsible to distribute the counties' portion of the fuel tax in 1985. At the same time, the agency also became the custodian of the county road log, a database of over 40,000 miles of roads. The formula for the distribution of fuel tax revenues is updated biennially to reflect statewide changes in population, costs, and mileage.

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
County Road Administration Board
Capital
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	97,985
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	97,209
Policy Non-Comp Changes:		
1. Implementing Maintenance Management	1.0	481
2. Ferry Capital Improvement Program	0.0	2,020
New Starts -- Non-Comp Total	1.0	2,501
Total New Starts	1.0	2,501
2007-09 New Starts	1.0	99,710

Comments:

County Road Administration Board administers two capital programs:

Rural Arterial Program (RAP) - The program provides funding for the reconstruction of rural arterial roads. The road system which encompasses 12,550 miles of roadway owned by the counties provides the starting roadway in transporting goods to the marketplace.

County Arterial Preservation Program (CAPP) - The program is a resource dedicated to the preservation of paved county arterials throughout the State. These funds are allocated directly to the counties to assist them in preserving their roadways. The County Road Administration Board monitors each county's overall arterial preservation program and accomplishments during the year. The funds are distributed by the Board to the counties based on the number of paved arterial lane miles in the unincorporated area of each county and must be used for improvements to sustain the structural, safety, and operational integrity of county arterials.

1. Implementing Maintenance Management - Funding is provided for the County Road Administration Board to continue to develop a maintenance management system to manage county transportation assets. This project includes working with counties to gather and analyze data, developing rules and model programs for the counties, and reporting annual data to the Transportation Commission. The system will be completed by December 31, 2007. (County Arterial Preservation Account - State) *One-time*

2. Ferry Capital Improvement Program - The Board must review the requests for county ferry funding in consideration with other projects funded from the Board. If the Board determines these projects are a priority over the projects in the Rural Arterial and County Arterial Preservation grant programs, then they may provide this funding for these requests. If the Board decides not to fund these requests, the Board may ask the Legislature in the 2008 Legislative session to reappropriate this amount to the other county grant programs. (Motor Vehicle Account - State) *One-time*

2007-09 Transportation Budget
Transportation Improvement Board
Operating
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	15.9	3,262
2007-09 Carryforward Level	15.9	3,309
2007-09 Maintenance Level	15.9	3,328
Policy -- Comp Total	0.0	256
Total Policy Changes	0.0	256
Total 2007-09 Biennium	15.9	3,584

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by the Board in accordance with legislative direction. The Board is comprised of 21 members: six city members, six county members, two Washington State Department of Transportation officials, two transit representatives, a private sector representative, a member representing the ports, a Governor appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Department of Transportation Secretary.

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Transportation Improvement Board
Capital
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	197,826
2007-09 Carryforward Level	0.0	0
2007-09 Work In Progress	0.0	209,743
Policy Non-Comp Changes:		
1. Urban Arterial Program	0.0	15,000
2. University Place Town Square	0.0	1,000
3. University Place Town Center Grid	0.0	750
New Starts -- Non-Comp Total	0.0	16,750
Total New Starts	0.0	16,750
2007-09 New Starts	0.0	226,493

Comments:

Transportation Improvement Board administers the following grant programs:

Urban Corridor Program - The program provides funding for cities with a population greater than 5,000, urban areas within counties, and Transportation Benefit Districts. Projects are selected through a competitive process. Project selection criteria includes: mobility, economic development, safety, local support, and transportation mode accessibility.

Small City Arterial Program - The program provides funding to preserve and improve the arterial roadway system in cities and towns with a population of less than 5,000. The projects are selected through a competitive process. Project selection criteria includes: safety, mobility, pavement condition, and local support.

Urban Arterial Program - The program provides funding to counties with urban areas, cities and towns within an urban area, and cities with a population of 5,000 or greater. Projects are selected through a competitive process. Project selection criteria includes: safety, mobility, pavement condition, transportation mode accessibility, and local support.

City Hardship Assistance Program - Road Transfer Program - The program provides funding to assist in offsetting the extraordinary costs associated with the transfer of state highways to cities. This is a non-competitive grant program that awards funds to cities with a population of less than 20,000, which receives a Route Jurisdiction Transfer. HB 1482 would move the program and funding from the Urban Arterial Trust Account to the Small City Pavement and Sidewalk Account.

Sidewalk Program - The program provides funding for pedestrian projects, and is available to small city and urban agencies. Urban agencies and small cities compete separately. Project selection criteria include safety, pedestrian access, and local support.

Small City Pavement Preservation - The program provides funding for chip seal and overlay of existing pavement and sidewalk maintenance in incorporated cities with populations less than 5,000. Project selection criteria includes: pavement condition, economy of scale provided by "piggybacking" on WSDOT and County road work, roadway width, loading, and sidewalk maintenance.

1. **Urban Arterial Program** - Due to cost increases on grant projects, additional bonding authority is provided to assist in covering the cost increases. (Urban Arterial Account - State) *One-time*

2. **University Place Town Square** - Provides funding for the City of University Place, the construction of a town square/plaza including two travel lanes and sidewalks, facilitating access through the city's new town center to the new intermodal transit facility. (State Building Construction Account - Bonds) *One-time*

3. University Place Town Center Grid - Provides funding in the City of University Place for the construction of Drexler Drive extension. (State Building Construction Account - Bonds) *One-time*

2007-09 Transportation Budget
Marine Employees' Commission
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	2.3	394
2007-09 Carryforward Level	2.3	399
2007-09 Maintenance Level	2.3	412
Policy -- Comp Total	0.0	10
Total Policy Changes	0.0	10
Total 2007-09 Biennium	2.3	422

Comments:

The Marine Employees' Commission resolves disputes between ferry system management and the unions representing ferry workers to ensure continuous operation of the ferries. Commission members are trained as administrative law judges and hear charges of unfair labor practices and grievances from collective bargaining agreements.

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Transportation Commission
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	8.7	5,206
2007-09 Carryforward Level	7.0	1,369
2007-09 Maintenance Level	7.0	1,397
Policy -- Comp Total	0.0	42
Total Policy Changes	0.0	42
Total 2007-09 Biennium	7.0	1,439

Comments:

The Transportation Commission provides a public forum for transportation policy development and functions. In that role, the Commission adopts a comprehensive and balanced statewide transportation plan that reflects the priorities of government and addresses local, regional and statewide needs. The Commission conducts policy studies as assigned to it by the Legislature. Ongoing policy tasks assigned by the Legislature include: Setting ferry fares and highway tolls; Providing oversight of the Transportation Innovative Partnership Program; Conducting performance reviews of transportation-related agencies; Proposing transportation priorities and a comprehensive ten-year investment program; and, Preparing a statewide multimodal transportation progress report to be submitted to the Governor and Legislature.

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Freight Mobility Strategic Invest
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	2.0	666
2007-09 Carryforward Level	2.0	673
2007-09 Maintenance Level	2.0	673
Policy Non-Comp Changes:		
1. Establish Freight Database	0.0	448
Policy -- Non-Comp Total	0.0	448
Policy -- Comp Total	0.0	22
Total Policy Changes	0.0	470
Total 2007-09 Biennium	2.0	1,143

Comments:

The Freight Mobility Strategic Investment Board is responsible for selecting, prioritizing, and creating funding partnerships for freight transportation projects, and minimizing the impact of freight movement on local communities.

1. Establish Freight Database - This project, led by the Transportation Northwest Regional Center (TransNow), includes gathering and evaluating freight data, using geographic information system technology to monitor truck movement, and establishing performance measures. Project results will help guide freight investment decisions and track project effectiveness. This work will also position Washington State to take advantage of future federal programs to improve freight mobility. (Motor Vehicle Account-State, Motor Vehicle Account-Federal) *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
State Parks and Recreation Comm
Capital
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	1,400
2007-09 Carryforward Level	0.0	0
2007-09 Maintenance Level	0.0	0
Total 2007-09 Biennium	0.0	0

Comments:

The State Parks and Recreation Commission receives transportation funding for ditch clearing and pothole filling around the park system, maintenance of ocean beach approach roads, and snow plowing at Mt. Spokane. One-time capital funding from the 2005-07 biennium is removed.

2007-09 Transportation Budget
State Parks and Recreation Comm
Operating
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	1.0	976
2007-09 Carryforward Level	1.0	976
2007-09 Maintenance Level	1.0	978
Policy -- Comp Total	0.0	7
Total Policy Changes	0.0	7
Total 2007-09 Biennium	1.0	985

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintenance of ocean beach approach roads, and snow plowing at Mt. Spokane.

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Department of Agriculture
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	2.0	330
2007-09 Carryforward Level	2.0	330
2007-09 Maintenance Level	2.0	337
Policy Non-Comp Changes:		
1. Biofuels Quality Assurance	2.3	1,007
Policy -- Non-Comp Total	2.3	1,007
Policy -- Comp Total	0.0	14
Total Policy Changes	2.3	1,021
Total 2007-09 Biennium	4.3	1,358

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices in the state, such as gas pumps. The program also monitors motor fuel quality by analyzing fuel samples for octane and other product quality factors.

1. Biofuels Quality Assurance - Funding is provided for the Department of Agriculture's Motor Fuel Quality program to inspect biodiesel at the producer, distributor, and retail levels. ESSB 6508, passed in 2006, developed minimum renewable fuel content requirements and quality standards. (Motor Vehicle Account-State) *Ongoing*

Policy -- Compensation and Benefit Total: Funding is provided for non-represented employees' salary and health benefit increases, pay increases granted in FY 2007, and collective bargaining agreements with the Washington State Patrol Lieutenants and Troopers, Washington Federation of State Employees, ferry system bargaining units, Washington Public Employees Association, Professional/Technical Employees Local 17, and "Super Coalition" members.

2007-09 Transportation Budget
Bond Retirement and Interest
Motor Vehicle Fuel Tax Debt
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	418,465
2007-09 Carryforward Level	0.0	557,236
2007-09 Maintenance Level	0.0	670,175
Policy Non-Comp Changes:		
1. 2007-09 Transportation Debt Service	0.0	-23,425
2. Underwriter Costs - Transportation	0.0	3,049
Policy -- Non-Comp Total	0.0	-20,376
Total Policy Changes	0.0	-20,376
Total 2007-09 Biennium	0.0	649,799

Comments:

1. 2007-09 Transportation Debt Service - Debt service expenses will be incurred for new debt issued to fund the proposed transportation capital plan for the 2007-09 Biennium. (Various Other Funds) *Ongoing*

2. Underwriter Costs - Transportation - Underwriter expenses will be incurred for new debt issued to fund the proposed transportation capital plan for the 2007-09 Biennium. (Various Other Funds) *Ongoing*

2007-09 Transportation Budget
Bond Retirement and Interest
Bond Sale Expenses
(Dollars in Thousands)

	House Transportation Committee	
	FTEs	Tot-A
2005-07 Estimated Expenditures	0.0	2,871
2007-09 Carryforward Level	0.0	2,871
2007-09 Maintenance Level	0.0	1,384
Policy Non-Comp Changes:		
1. 2007-09 Transp Bond Sales Expenses	0.0	-36
Policy -- Non-Comp Total	0.0	-36
Total Policy Changes	0.0	-36
Total 2007-09 Biennium	0.0	1,348

Comments:

1. 2007-09 Transp Bond Sales Expenses - Bond sale expenses will be incurred for new debt issued to fund the proposed transportation capital plan for the 2007-09 Biennium. (Special Category C Account-State, Multimodal Transportation Account-State) *Ongoing*

Section 6
Project Lists

Major Differences from Governor's Budget

Proposed House Transportation Budget

Expenditure Plan (dollars in thousands)

SR	Project	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Future	Total
Mega Projects												
099	**809936Z**											
***HTC1	SR 99/Alaskan Way Viaduct - Replacement	167,635	371,188	419,776	574,800	483,500	313,500	50,868	19,400	0	0	2,400,667
GOV07r	SR 99/Alaskan Way Viaductl - Replacement	0	69,000	300,000	556,500	549,800	437,400	158,068	161,000	0	0	2,231,768
	809936M											
GOV07r	SR 99/Alaskan Way Viaduct - Replacement Corridor Design	107,515	157,090	7,776	0	0	0	0	0	0	0	272,381
	809936L											
GOV07r	SR 99/Alaskan Way Viaduct - Replacement R/W	40,786	143,098	112,000	18,300	0	0	0	0	0	0	314,184
	809936K											
GOV07r	SR 99/Alaskan Way Viaduct - Replacement EIS	19,334	2,000	0	0	0	0	0	0	0	0	21,334
	Variance	**0**	**0**	**0**	**0**	**-66,300**	**-123,900**	**-107,200**	**-141,600**	**0**	**0**	**-439,000**
520	**852000T**											
***HTC1	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV	12,000	100,036	150,000	224,000	54,049	59,517	1,993	0	0	0	601,595
GOV07r	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV	12,000	100,000	150,000	224,000	9,000	0	0	0	0	0	495,000
	Variance	**0**	**36**	**0**	**0**	**45,049**	**59,517**	**1,993**	**0**	**0**	**0**	**106,595**
520	**852000Z**											
***HTC1	Special Projects Construction Site - Pontoons	0	6,420	3,095	2,570	0	0	0	0	0	0	12,085
GOV07r	Special Projects Construction Site	0	0	0	0	0	0	0	0	0	0	0
	Variance	**0**	**6,420**	**3,095**	**2,570**	**0**	**0**	**0**	**0**	**0**	**0**	**12,085**
099-520	**0999000**											
***HTC1	Risk Pool: SR 520 Bridge Replacement & Alaskan Way Viaduct	0	0	0	15,000	106,300	196,839	186,097	303,021	264,682	0	1,071,939
GOV07r	Risk Pool: SR 520 Bridge Replacement & Alaskan Way Viaduct	0	0	0	0	0	0	0	0	0	0	0
	Variance	**0**	**0**	**0**	**15,000**	**106,300**	**196,839**	**186,097**	**303,021**	**264,682**	**0**	**1,071,939**
Sources of Risk Pool												
SR 99/Alaskan Way Viaduct and Seawall Variance		**0**	**0**	**0**	**0**	**-66,300**	**-123,900**	**-107,200**	**-141,600**	**0**	**0**	**-439,000**
000	**CONTINGENCY**											
***HTC1	Improvement Program Contingency/Efficiencies	0		0	0	0	-62,939	-56,482	-78,104	-74,860	0	-272,385
GOV07r	Improvement Program Contingency	0	0	0	0	0	0	0	0	0	0	0
	Variance	**0**	**0**	**0**	**0**	**0**	**-62,939**	**-56,482**	**-78,104**	**-74,860**	**0**	**-272,385**
998	**099902P**											
***HTC1	Unprogrammed Project Reserve - Bridge Preservation	0	0	3,193	25,000	14,600	27,500	61,785	54,583	69,669	0	256,330
GOV07r	Unprogrammed Project Reserve - Bridge Preservation	0	0	3,193	40,000	28,600	37,500	74,200	97,900	159,490	0	440,883
	Variance	**0**	**0**	**0**	**-15,000**	**-14,000**	**-10,000**	**-12,415**	**-43,317**	**-89,821**	**0**	**-184,553**
998	**099902R**											
***HTC1	Unprogrammed Project Reserve - Bridge Replacement	0	0	0	10,000	13,100	54,683	64,332	35,116	46,194	0	223,425
GOV07r	Unprogrammed Project Reserve - Bridge Replacement	0	0	0	10,000	39,100	54,683	74,332	75,116	146,194	0	399,425
	Variance	**0**	**0**	**0**	**0**	**-26,000**	**0**	**-10,000**	**-40,000**	**-100,000**	**0**	**-176,000**
			Risk Pool Totals		**15,000**	**106,300**	**196,839**	**186,097**	**303,021**	**264,681**	**0**	**1,071,938**

SR	Project	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Future	Total
Major Projects with Restored Schedules												
405	**840567B/C**											
***HTC1	I-405/NE 132nd St New Interchange	0	0	2,000	11,500	35,000	0	0	0	0	0	48,500
GOV07r	I-405/NE 132nd St New Interchange	0	0	0	0	0	0	2,978	12,946	36,228	0	52,152
	Variance	**0**	**0**	**2,000**	**11,500**	**35,000**	**0**	**-2,978**	**-12,946**	**-36,228**	**0**	**-3,652**
005	**300581B**											
***HTC1	I-5/Grand Mound to Maytown Stage Two - Replace Interchange	0	6,399	18,106	17,244	0	0	0	0	0	0	41,749
GOV07r	I-5/Grand Mound to Maytown Stage Two - Replace Interchange	0	0	0	0	0	0	0	19,339	39,240	0	58,579
	Variance	**0**	**6,399**	**18,106**	**17,244**	**0**	**0**	**0**	**-19,339**	**-39,240**	**0**	**-16,830**
502	**450208W**											
***HTC1	SR 502/I-5 to Battle Ground - Add Lanes	2,899	7,600	25,600	33,447	18,000	233	0	0	0	0	87,779
GOV07r	SR 502/I-5 to Battle Ground - Add Lanes	2,899	3,962	16,323	11,775	6,930	25,853	24,000	0	0	0	91,742
	Variance	**0**	**3,638**	**9,277**	**21,672**	**11,070**	**-25,620**	**-24,000**	**0**	**0**	**0**	**-3,963**
101	**310107B**											
***HTC1	US 101/Shore Rd to Kitchen Rd - Widening	2,898	1,866	18,299	19,047	7,758	0	0	0	0	0	49,868
GOV07r	US 101/Shore Rd to Kitchen Rd - Widening	2,898	0	4,329	18,302	19,049	7,759	0	0	0	0	52,337
	Variance	**0**	**1,866**	**13,970**	**745**	**-11,291**	**-7,759**	**0**	**0**	**0**	**0**	**-2,469**
532	**153212G**											
***HTC1	SR 532/64th Ave NW to 12th Ave NW - Improve Safety	0	8,380	13,437	1,464	0	0	0	0	0	0	23,280
GOV07r	SR 532/64th Ave NW to 12th Ave NW - Improve Safety	0	3,164	12,923	6,650	102	169	147	125	0	0	23,280
	Variance	**0**	**5,216**	**514**	**-5,186**	**-102**	**-169**	**-147**	**-125**	**0**	**0**	**0**
Bridge Projects with Restored Schedules												
105	**410510B**											
***HTC1	SR 105/North River Br - Replace Bridge	0	2,400	12,000	8,000	600	0	0	0	0	0	23,000
GOV07r	SR 105/North River Br - Replace Bridge	3	0	0	3,172	10,882	15,583	0	0	0	0	29,640
	Variance	**-3**	**2,400**	**12,000**	**4,828**	**-10,282**	**-15,583**	**0**	**0**	**0**	**0**	**-6,640**
105	**410510A**											
***HTC1	SR 105/Smith Creek Br - Replace Bridge	0	1,400	4,000	6,000	600	0	0	0	0	0	12,000
GOV07r	SR 105/Smith Creek Br - Replace Bridge	2	0	0	2,113	5,281	8,043	0	0	0	0	15,439
	Variance	**-2**	**1,400**	**4,000**	**3,887**	**-4,681**	**-8,043**	**0**	**0**	**0**	**0**	**-3,439**
004	**400411A**											
***HTC1	SR 4/Abernathy Creek Bridge Replacement	0	0	1,100	2,200	11,690	10	0	0	0	0	15,000
GOV07r	SR 4/Abernathy Creek Br - Replace Bridge	0	0	0	0	0	200	2,511	12,121	3,108	0	17,940
	Variance	**0**	**0**	**1,100**	**2,200**	**11,690**	**-190**	**-2,511**	**-12,121**	**-3,108**	**0**	**-2,940**
529	**152908E**											
***HTC1	SR 529/Ebey Slough Bridge - Replace Bridge	1,810	6,900	24,500	700	0	0	0	0	0	0	33,910
GOV07r	SR 529/Ebey Slough Bridge - Replace Bridge	1,810	0	0	0	10,943	24,001	0	0	0	0	36,754
	Variance	**0**	**6,900**	**24,500**	**700**	**-10,943**	**-24,001**	**0**	**0**	**0**	**0**	**-2,844**
101	**410194A**											
***HTC1	US 101/Bone River Bridge - Replace Bridge	615	151	1,230	11,200	400	0	0	0	0	0	13,596
GOV07r	US 101/Bone River Bridge - Replace Bridge	615	0	0	0	4,447	10,718	0	0	0	0	15,780
	Variance	**0**	**151**	**1,230**	**11,200**	**-4,047**	**-10,718**	**0**	**0**	**0**	**0**	**-2,184**
101	**410104A**											
***HTC1	US 101/Middle Nemah River Br - Replace Bridge	0	0	780	3,020	200	0	0	0	0	0	4,000
GOV07r	US 101/Middle Nemah River Br - Replace Bridge	0	0	0	0	716	2,078	2,023	0	0	0	4,817
	Variance	**0**	**0**	**780**	**3,020**	**-516**	**-2,078**	**-2,023**	**0**	**0**	**0**	**-817**
241	**524101U**											
***HTC1	SR 241/Dry Creek Bridge - Replace Bridge	0	300	1,910	0	0	0	0	0	0	0	2,210
GOV07r	SR 241/Dry Creek Bridge - Replace Bridge	0	0	0	497	2,083	0	0	0	0	0	2,580

SR	Project	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Future	Total
	Variance	**0**	**300**	**1,910**	**-497**	**-2,083**	**0**	**0**	**0**	**0**	**0**	**-370**
162	**316219A**											
***HTC1	SR 162/Puyallup River Bridge - Replace Bridge	99	1,606	6,928	6,371	0	0	0	0	0	0	15,000
GOV07r	SR 162/Puyallup River Bridge - Replace Bridge	99	492	0	4,030	10,379	0	0	0	0	0	15,000
	Variance	**0**	**1,114**	**6,928**	**2,341**	**-10,379**	**0**	**0**	**0**	**0**	**0**	**0**
Other Project Changes												
090	**109040T**											
***HTC1	I-90/Two Way Transit - Transit and HOV Improvements - Stage 1	5,805	23,282	1,826	0	0	0	0	0	0	0	30,913
GOV07r	I-90/Two Way Transit - Transit and HOV Improvements	7,305	29,014	13,646	0	0	0	0	0	0	0	49,965
	109040U											
***HTC1	I-90/Two Way Transit - Transit and HOV Improvements - Stage 2	1,500	0	0	0	0	0	5,732	11,820	0	0	19,052
GOV07r	I-90/Two Way Transit - Transit and HOV Improvements	0	0	0	0	0	0	0	0	0	0	0
	Variance	**0**	**-5,732**	**-11,820**	**0**	**0**	**0**	**5,732**	**11,820**	**0**	**0**	**0**
522	**152219A**											
***HTC1	SR 522/University of Washington Bothell - Build Interchange	2,443	26,824	2,100	0	0	0	0	0	0	0	31,367
GOV07r	SR 522/University of Washington Bothell - Build Interchange	2,443	33,007	2,100	0	0	0	0	0	0	0	37,550
	Variance	**0**	**-6,183**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-6,183**
000	**099955H**											
***HTC1	Seismic Bridges Program - High & Med. Risk	766	27,210	19,392	22,319	17,005	0	0	0	0	0	86,692
GOV07r	Seismic Bridges Program - High & Med. Risk (multiple projects)	766	27,208	19,391	22,318	22,980	0	0	0	0	0	92,663
	Variance	**0**	**2**	**1**	**1**	**-5,975**	**0**	**0**	**0**	**0**	**0**	**-5,971**
999	**099903N**											
***HTC1	Statewide Bridge Rail Retrofit	4,851	4,040	5,103	312	0	0	0	0	0	0	14,306
GOV07r	Various Bridget Rail Retrofit projects (23 Projects)	5,741	4,015	468	2,707	2,534	0	0	0	0	0	15,465
	Variance	**-890**	**25**	**4,635**	**-2,395**	**-2,534**	**0**	**0**	**0**	**0**	**0**	**-269**
999	**000SAFETY**											
***HTC1	Statewide Roadside Safety Improvements Program	2,958	28,496	5,226	0	0	0	0	0	0	0	36,680
GOV07r	Various Roadside Safety projects (33 Projects)	2,958	28,496	5,256	0	0	0	0	0	0	0	36,710
	Variance	**0**	**0**	**-30**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-30**
999	**099955F**											
***HTC1	Fish Passage Barriers	2,944	3,085	5,414	2,724	4,000	1,833	0	0	0	0	20,000
GOV07r	Various Fish Passage Barriers (8 Projects)	2,642	3,290	5,535	3,978	4,000	1,833	0	0	0	0	21,278
	Variance	**302**	**-205**	**-121**	**-1,254**	**0**	**0**	**0**	**0**	**0**	**0**	**-1,278**
Local Programs												
998	**0LP601M**											
***HTC1	Passenger Only Ferry	0	8,500	0	0	0	0	0	0	0	0	8,500
GOV07r	Passenger Only Ferry	0	11,500	0	0	0	0	0	0	0	0	11,500
	Variance	**0**	**-3,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-3,000**
998	**0LP600P**											
***HTC1	Pedestrian Safety/Safe Route to Schools	617	24,383	15,000	11,000	12,000	8,000	8,000	8,000	8,000	0	95,000
GOV07r	Pedestrian Safety/Safe Route to Schools	617	20,383	15,000	11,000	12,000	8,000	8,000	8,000	8,000	0	91,000
	Variance	**0**	**4,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,000**

SR	Project	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Future	Total
Management Reserve												
000	**CONTINGENCY**											
***HTC1	Program Contingency (5% of 2007-09 Projects)	0	-130,400	0	0	0	0	0	0	0	0	-130,400
GOV07r	Program Contingency	0	0	0	0	0	0	0	0	0	0	0
	Variance	**0**	**-130,400**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-130,400**
000	**MANAGEMENT RESERVE**											
***HTC1	Management Reserve (2.5% of 2007-09 projects)	0	77,996	0	0	0	0	0	0	0	0	77,996
GOV07r	Management Reserve	0	0	0	0	0	0	0	0	0	0	0
	Variance	**0**	**77,996**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**77,996**
Ferries												
Anacortes												
020	**902019U**											
***HTC1	Anacortes Multimodal Terminal	14,917	0	30,235	19,921	0	0	0	0	0	0	65,073
GOV07r	Anacortes Multimodal Terminal	14,917	33,885	13,292	2,978	0	0	0	0	0	0	65,072
020	**902019V**											
***HTC1	Anacortes Terminal Preservation	5	0	2,620	8,046	28,786	5,667	3,152	0	0	0	48,276
GOV07r	Anacortes Terminal Preservation	5	300	2,620	8,046	28,786	5,667	3,152	0	0	0	48,576
020	**902019X**											
***HTC1	Anacortes Upland Parking Improvement	2,240	9	0	0	0	0	0	0	0	0	2,249
GOV07r	Anacortes Upland Parking Improvement	2,240	9	0	0	0	0	0	0	0	0	2,249
020	**902019Y**											
***HTC1	Anacortes Third Slip Overhead Loading	0	0	0	0	0	0	20,000	0	0	0	20,000
GOV07r	Anacortes Third Slip Overhead Loading	0	0	0	0	0	0	20,000	0	0	0	20,000
020	**902019Z**											
***HTC1	Anacortes Terminal Improvements	1,144	1,700	5,825	11,390	1,765	0	0	0	0	0	21,824
GOV07r	Anacortes Terminal Improvements	1,144	13,349	0	5,565	1,765	0	0	0	0	0	21,823
	Total Variance	0	-45,834	22,768	22,768	0	0	0	0	0	0	298
Keystone												
020	**902017J**											
***HTC1	Keystone Alternative	2,133	0	27,725	1,519	0	0	0	0	0	0	31,377
GOV07r	Keystone Alternative	2,133	3,037	26,206	0	0	0	0	0	0	0	31,376
	Total Variance	0	-3,037	1,519	1,519	0	0	0	0	0	0	-1
Port Townsend												
020	**900012D**											
***HTC1	Port Townsend Terminal Preservation	3,832	500	19,277	394	0	0	0	0	0	0	24,003
GOV07r	Port Townsend Terminal Preservation	3,832	2,088	18,083	0	0	0	0	0	0	0	24,003
020	**900012G**											
***HTC1	Port Townsend Ferry Terminal Improvments	0	0	12,458	970	0	0	0	0	0	0	13,428
GOV07r	Port Townsend Ferry Terminal Improvments	0	1,940	11,488	0	0	0	0	0	0	0	13,428
	Total Variance	0	-3,528	2,164	1,364	0	0	0	0	0	0	0
Mukilteo												
525	**952515J**											
***HTC1	Mukilteo Multimodal Terminal	6,431	1,000	20,884	0	0	0	0	0	0	0	28,315
GOV07r	Mukilteo Multimodal Terminal	6,431	1,000	20,884	0	0	0	0	0	0	0	28,315
525	**952515K**											
***HTC1	Mukilteo Multimodal Terminal	11,849	5,600	72,525	29,850	0	0	0	0	0	0	119,824
GOV07r	Mukilteo Multimodal Terminal	11,849	22,100	64,275	21,600	0	0	0	0	0	0	119,824
	Total Variance	0	-16,500	8,250	8,250	0	0	0	0	0	0	0

SR	Project	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Future	Total
Kingston												
104	**910414N**											
***HTC1	Kingston Terminal Preservation	2,343	0	0	0	647	1,184	5,984	11,096	4,800	0	26,054
GOV07r	Kingston Terminal Preservation	2,343	2,766	0	0	647	1,184	5,984	11,096	4,800	0	28,820
104	**910414R**											
***HTC1	Kingston Site Planning Study	0	0	260	0	0	0	0	0	0	0	260
GOV07r	Kingston Site Planning Study	0	260	0	0	0	0	0	0	0	0	260
	Total Variance	0	-3,026	260	0	0	0	0	0	0	0	2,766
Bainbridge												
305	**930513A**											
***HTC1	Bainbridge Island Trestle Improvement	6,448	0	11,007	2,043	0	0	0	0	0	0	19,498
GOV07r	Bainbridge Island Trestle Improvement	6,448	4,086	8,964	0	0	0	0	0	0	0	19,498
305	**930513B**											
***HTC1	Bainbridge Island Terminal Preservation	12,523	0	11,688	26,810	2,077	2,746	7,418	13,634	0	0	76,896
GOV07r	Bainbridge Island Terminal Preservation	12,523	2,020	10,678	25,800	2,077	2,746	7,418	13,634	0	0	76,896
305	**930513C**											
***HTC1	Bainbridge Island Terminal Multimodal Improvements	0	0	0	1,543	12,288	0	0	0	0	0	13,831
GOV07r	Bainbridge Island Terminal Multimodal Improvements	0	0	0	1,543	12,288	0	0	0	0	0	13,831
305	**930513D**											
***HTC1	Bainbridge Terminal Food Service Improvements	93	0	217	0	0	0	0	0	0	0	310
GOV07r	Bainbridge Terminal Food Service Improvements	93	217	0	0	0	0	0	0	0	0	310
305	**930513E**											
***HTC1	Bainbridge Island Multimodal Terminal Improvments	0	0	1,849	5,954	22,260	11,053	0	0	0	0	41,116
GOV07r	Bainbridge Island Multimodal Terminal Improvments	0	0	1,849	5,954	22,260	11,053	0	0	0	0	41,116
	Total Variance	0	-6,323	3,270	3,053	0	0	0	0	0	0	0
Seattle												
519	**900010A**											
***HTC1	Seattle Terminal Preservation	6,483	0	6,187	26,034	61,130	38,220	23,759	0	0	0	161,813
GOV07r	Seattle Terminal Preservation	6,483	2,589	5,392	25,239	61,130	38,220	23,759	0	0	0	162,812
519	**900010G**											
***HTC1	Seattle Terminal Building Replacement - New Retail Space	67	0	206	634	1,569	549	0	0	0	0	3,025
GOV07r	Seattle Terminal Building Replacement - New Retail Space	67	103	103	634	1,569	549	0	0	0	0	3,025
519	**900010I**											
***HTC1	Seattle South Trestle Expansion	2,129	0	24,644	39,720	12,235	0	0	0	0	0	78,728
GOV07r	Seattle South Trestle Expansion	2,129	5,860	21,714	36,790	12,235	0	0	0	0	0	78,728
519	**900010J**											
***HTC1	Seattle-Bainbridge Island Overhead Loading	0	0	0	0	0	0	0	25,800	0	0	25,800
GOV07r	Seattle-Bainbridge Island Overhead Loading	0	0	0	0	0	0	0	25,800	0	0	25,800
	Total Variance	0	-8,552	3,828	3,725	0	0	0	0	0	0	999
ELIMINATED PROJECTS												
FMSIB Projects												
000	**3LP30IF**											
***HTC1	Stewart Street UP Rail Crossing	0	0	0	0	0	0	0	0	0	0	0
GOV07r	Stewart Street UP Rail Crossing	0	0	0	0	0	0	0	0	5,600	0	5,600
	Variance	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-5,600**	**0**	**-5,600**
000	**5LP327F**											
***HTC1	Washington St Rail Crossing	0	0	0	0	0	0	0	0	0	0	0
GOV07r	Washington St Rail Crossing	0	0	0	0	0	0	0	0	4,800	0	4,800
	Variance	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-4,800**	**0**	**-4,800**

SR	Project	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Future	Total
Rail Passenger Capital												
000	**P20000B**											
***HTC1	Mukilteo Temporary Sounder Station	0	0	0	0	0	0	0	0	0	0	0
GOV07r	Mukilteo Temporary Sounder Station	0	0	0	0	0	0	0	0	1,500	0	1,500
	Variance	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-1,500**	**0**	**-1,500**
Safety Improvements												
112	**311218B**											
***HTC1	SR 112/Hoko-Ozette Rd - Safety	464	0	0	0	0	0	0	0	0	0	464
GOV07r	SR 112/Hoko-Ozette Rd - Safety	464	0	0	0	0	0	0	0	1,129	0	1,593
	Variance	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-1,129**	**0**	**-1,129**
Mobility Improvements												
004	**400495B**											
***HTC1	SR 4/Svensen`s Curve - Realign Roadway	1,502	0	0	0	0	0	0	0	0	0	1,502
GOV07r	SR 4/Svensen`s Curve - Realign Roadway	1,502	0	0	0	0	0	0	0	6,336	0	7,838
	Variance	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-6,336**	**0**	**-6,336**
Other reductions												
998	**099999E**											
***HTC1	Governor's Reserve - Improvement	0	0	0	0	0	0	0	0	0	0	0
GOV07r	Governor's Reserve - Improvement	0	10,500	0	0	0	0	0	0	0	0	10,500
	Variance	**0**	**-10,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-10,500**
998												
***HTC1	Pedestrian Gallery Bridge, Museum of Flight	0	0	0	0	0	0	0	0	0	0	0
GOV07r	Pedestrian Gallery Bridge, Museum of Flight	0	3,500	0	0	0	0	0	0	0	0	3,500
	Variance	**0**	**-3,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-3,500**
998												
***HTC1	Chambers Creek Pedestrian Crossing	0	0	0	0	0	0	0	0	0	0	0
GOV07r	Chambers Creek Pedestrian Crossing	0	2,450	0	0	0	0	0	0	0	0	2,450
	Variance	**0**	**-2,450**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-2,450**

TEIS - Capital Projects Budgeting and Reporting System

House Transportation Committee Chair Budget - ALL PROJECTS

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
D3 - Plant Construction											
000											
000	D304201	Ephrata Area Maintenance Facility	13	59	0	0	0	0	0	0	59
000	D300101	Northwest Region Maintenance Facility	37	3,217	0	0	0	0	0	0	3,217
000	D399301	Olympic Region Headquarters Facility	22	1,035	568	559	568	564	566	0	3,860
999											
999	D399703	Region Minor Projects	00	1,207	750	750	750	750	750	2,250	7,207
999	D300701	Statewide Administration and Support	00	1,168	584	584	584	584	584	1,752	5,840
				6,686	1,902	1,893	1,902	1,898	1,900	4,002	20,183
I1 - Mobility											
000											
000	MGMT RESERVE	Management Reserve		0	77,996	0	0	0	0	0	77,996
000	CONTINGENCY	Program Contingency	00	0	-130,400	0	0	0	-62,940	-209,476	-402,816
002											
002	200200Z	US 2/Wenatchee - Build Trail Connection	12	115	1,474	0	0	0	0	0	1,589
003											
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	0	1,393	1,773	12,968	0	0	0	16,134
003	300344C	SR 3/Belfair Bypass - New Alignment	35	822	14,178	0	0	0	0	0	15,000
003	300341B	SR 3/SR 303 Interchange (Waaga Way) - Construct Ramp	23	17,030	7,798	0	0	0	0	0	24,828
004											
004	400495B	SR 4/Svensen`s Curve - Realign Roadway	19	1,502	0	0	0	0	0	0	1,502
005											
005	100542F	I-5/124th St SW - Bicycle/Pedestrian Overcrossing - Safety	44,21	2,644	1,323	0	0	0	0	0	3,967
005	100540F	I-5/164th St SW to SR 526 - HOV and Interchange Modifications	01,21,44,38	40,059	7,004	0	0	0	0	0	47,063
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	10	14,804	6,124	21,315	0	0	0	0	42,242
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	21	1,862	9,202	31,850	31,268	0	0	0	74,182
005	100544G	I-5/41st St Interchange - Widening and Rebuild Ramps	38	37,675	5,169	0	0	0	0	0	42,844

House Transportation Committee Chair Budget - ALL PROJECTS

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
005	100598C	I-5/Blaine Exit - Interchange Improvements	42	1,402	21,355	1,800	0	0	0	0	24,558
005	300591B	I-5/Chehalis Western Trail Pedestrian Bridge - New Structure	22	3,825	50	0	0	0	0	0	3,875
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	49	22,570	23,708	21,185	0	0	0	0	67,463
005	300581A	I-5/Grand Mound to Maytown Stage One - Add Lanes	20	6,404	32,704	48,878	0	0	0	0	87,985
005	300581B	I-5/Grand Mound to Maytown Stage Two - Replace Interchange	20	0	6,398	18,106	17,244	0	0	0	41,749
005	300576A	I-5/I-705 to Port of Tacoma Interchange - Add HOV Lanes	29,27	0	21,929	147,213	0	0	0	0	169,141
005	400507L	I-5/Lexington Vicinity - Construct New Bridge	19	0	5,000	0	0	0	0	0	5,000
005	300539A	I-5/Martin Way - Bike Lanes	22	106	161	2,165	0	0	0	0	2,432
005	400508W	I-5/Mellon Street I/C to Grand Mound I/C - Add Lanes	20	6,011	25,200	71,400	61,000	23,600	10,000	0	197,211
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	49,18	3,105	3,355	4,387	71,029	0	0	0	81,876
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	32	8,750	165	0	0	0	0	0	8,915
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	30,33,11	136,036	6,558	0	0	0	0	0	142,593
005	300563A	I-5/Port of Tacoma Interchange - Rebuild Interchange	25,27	292	7,445	13,378	20,612	0	0	0	41,727
005	300504B	I-5/Port of Tacoma Rd to King Co Line - Add HOV Lanes	25,27	8,922	16,975	17,334	0	0	0	0	43,230
005	300504A	I-5/Port of Tacoma Rd to King Co Line - Core HOV	25,27	4,891	1,712	374	0	0	0	0	6,978
005	300569G	I-5/Portland Ave and SR 167 Interchanges - Rebuild Interchanges	27	1,046	6,703	53,044	41,130	0	0	0	101,923
005	300569H	I-5/Puyallup River Bridge E and W - Add HOV Lanes	27,25	15,694	43,332	171,244	89,154	0	0	0	319,424
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	20	10,884	34,649	5,780	0	0	0	0	51,312
005	800506C	I-5/S 272nd St - Interchange Improvements	30,33	1,362	6,335	3,901	0	0	0	0	11,598
005	300568A	I-5/S 48th to Pacific Ave - Add HOV Lanes	29,27	81,168	24,384	0	0	0	0	0	105,552
005	400595A	I-5/Salmon Creek to I-205 - Widening	49,18,17	44,188	120	0	0	0	0	0	44,308
005	300566A	I-5/SR 16 Interchange - Construct HOV Connections	29,27	123	0	0	0	0	7,774	182,041	189,938
005	300567A	I-5/SR 16 Interchange - Rebuild Interchange	29,27	42,798	68,671	100,935	87,457	0	0	0	299,861
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	5,300	17,189	44,600	41,500	0	0	0	108,589

House Transportation Committee Chair Budget - ALL PROJECTS

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
II - Mobility											
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	1,229	5,014	35,757	3,000	0	0	0	45,000
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	338	1,662	7,997	3	0	0	0	10,000
005	400599R	I-5/SR 502 Interchange - Build Interchange	17,18	18,724	36,332	1,074	0	0	0	0	56,130
005	100536D	I-5/SR 525 Interchange Phase 1 - Add Ramp	01,21	832	0	0	0	0	0	0	832
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	44,38	174,129	46,446	0	0	0	0	0	220,575
005	100597B	I-5/SR 534 to Cook Rd - Corridor Access Study	10,40	451	349	0	0	0	0	0	800
005	400507W	I-5/Woodland Industrial Area - Analysis of Freight Movement	18	88	163	0	0	0	0	0	250
009											
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	2,882	14,138	22,096	42,384	0	0	0	81,500
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	01	26,994	4,145	42	0	0	0	0	31,181
009	100922G	SR 9/84th St SE - Improve Intersection	38,39	34	668	4,247	9,156	0	0	0	14,105
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	1,360	7,537	5,255	0	0	0	0	14,151
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	471	4,380	18,051	9,913	0	0	0	32,815
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	01	20,702	2,114	23	0	0	0	0	22,840
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	804	4,764	11,070	0	0	0	16,639
009	100928G	SR 9/SR 531-172nd St NE - Improve Intersection	39	34	353	5,562	8,323	0	0	0	14,272
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01,44	2,822	24,164	13,847	0	0	0	0	40,833
009	100913D	SR 9/US 2 Interchange - I/C Modification	44	3,693	7	0	0	0	0	0	3,700
011											
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	10,40	419	6,581	0	0	0	0	0	7,000
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	40	895	3,156	6,885	0	0	0	0	10,935
012											
012	501211W	US 12/Attalia Vicinity - Add Lanes	16	14,247	1,954	0	0	0	0	0	16,201
012	501205D	US 12/Attalia Vicinity to US 730 - Add Lanes	16	641	159	0	0	0	0	0	800
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	7,050	59,331	0	0	0	0	0	66,382

House Transportation Committee Chair Budget - ALL PROJECTS

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
012	501202Z	US 12/Wallula to Walla Walla - Corridor Study	16	5,465	4,734	0	0	0	0	0	10,199
014											
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	1,742	6,669	43,116	5,473	0	0	0	57,000
016											
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	26	8,261	630	0	0	0	0	0	8,891
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	29,27,28	109,779	7,428	173	173	173	173	302	118,200
017											
017	201700C	SR 17/Moses Lake to Ephrata - Widening	13	750	3,050	1,200	0	0	0	0	5,000
017	201729A	SR 17/Pioneer Way to Stratford Rd - Widen to Four Lanes	13	15,516	5,473	0	0	0	0	0	20,989
018											
018	101800H	SR 18/I-5 to Maple Valley I/C, Intell. Trans. System	30,47,31,05	473	136	0	0	0	0	0	609
020											
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	10,40	25,727	57,683	613	289	195	149	39	84,694
020	102039G	SR 20/Fredonia to I-5, Stage 3 - Add Lanes	10,40	0	0	0	0	0	123	32,960	33,083
024											
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	14,13	45,273	8,419	0	0	0	0	0	53,692
028											
028	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	12	2,864	2,512	11,624	0	0	0	0	17,000
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	837	13,003	30,036	9,592	0	0	0	53,468
028	202801B	SR 28/Junction US 2/97 to 9th Street - Complete EIS	12	5,286	708	0	0	0	0	0	5,994
028	202802J	SR 28/Wenatchee to I-90 - Additional Lanes	12,13	4	0	96	0	0	0	0	100
090											
090	109061S	I-90/Issaquah to North Bend - Route Development Study	05	877	1,123	0	0	0	0	0	2,000
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	04	1,429	4,310	4,099	62	0	0	0	9,899
090	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	05	94,481	304	1,293	5	0	0	0	96,082
090	109040T	I-90/Two Way Transit - Transit and HOV Improvements - Stage 1	37,41	5,805	11,990	0	0	0	0	0	17,795

House Transportation Committee Chair Budget - ALL PROJECTS

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
090	109040U	I-90/Two Way Transit - Transit and HOV Improvements - Stage 2	37,41	1,500	0	0	0	0	0	30,670	32,170
099											
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11,36,37,43	167,635	371,188	419,776	574,800	483,500	313,500	70,268	2,400,667
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	32	7,926	5,100	7,000	0	0	0	0	20,026
099	109943A	SR 99/Galer Street Vicinity-Pedestrian Overpass	36	2,984	3	0	0	0	0	0	2,988
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	30	11,344	4,035	25	0	0	0	0	15,404
101											
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	24	592	3,798	0	0	0	0	0	4,390
101	310125B	US 101/Crosby Blvd/Cooper Point Rd I/C - Widen Roadway	22	7,309	4	637	0	0	0	0	7,950
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	707	1,043	1,706	0	0	0	0	3,456
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	104	716	2,027	0	0	0	0	2,847
101	310168B	US 101/Mt Walker - Add Passing Lane	24	443	3,106	0	0	0	0	0	3,550
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	24	2,898	1,866	18,299	19,047	7,758	0	0	49,868
101	310139C	US 101/West Olympia - Access Study	22	167	451	0	0	0	0	0	618
161											
161	316119A	SR 161/234th St to 204th St E - Add Lanes	02	17,179	55	0	0	0	0	0	17,234
161	316118A	SR 161/24th to Jovita - Add Lanes	31,25	5,789	13,656	12,554	0	0	0	0	31,999
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	31,25	0	0	0	0	0	0	31,252	31,252
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	31,25,30	25,389	106	0	0	0	0	0	25,495
164											
164	116400E	SR 164/Corridor Analysis	31	1,016	143	0	0	0	0	0	1,159
167											
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	30,47,33,11, 25,31,37	5,146	12,731	0	0	0	0	0	17,877
167	816700U	SR 167 Improvement Projects - Corridor Mobility Improvement Analysis	30,47,33,11, 37	4,285	4,817	500	0	0	0	0	9,602
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	30,47,33,11	32,046	7,798	330	104	99	0	0	40,375
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Managed Lane	25,31,30,47	1,550	29,450	49,000	0	0	0	0	80,000
167	316718C	SR 167/I-5 to SR 161, Stage Two - New Freeway	25	16,346	4,249	0	0	0	0	0	20,595
167	316711A	SR 167/North Sumner - New Interchange	31	23,053	19	0	0	0	0	0	23,072

House Transportation Committee Chair Budget - ALL PROJECTS

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
167	816719A	SR 167/S 180th St to I-405 - SB Widening	11	6,058	8,752	3,000	0	0	0	0	17,810
167	316718A	SR 167/SR 509 to I-5, Stage One - New Freeway	27,25	32,214	87,208	0	0	0	0	0	119,422
167	316712A	SR 167/SR 509 to SR 161 - EIS	27,25	19,474	426	0	0	0	0	0	19,900
169											
169	116927B	SR 169/140th Way SE to SR 900 - Add Lanes	41,05,11	318	2,500	0	0	0	0	0	2,818
169	116901C	SR 169/Corridor Analysis	31,47,05,41, 11	513	210	0	0	0	0	0	723
182											
182	518202H	I-182/Road 100 Interchange Vicinity - Improvements	16	666	1,000	0	0	0	0	0	1,666
202											
202	120220S	SR 202/Sahalee Way NE to 292nd Ave SE (Duthie) - Corridor Study	45,05	180	320	0	0	0	0	0	500
202	120211M	SR 202/SR 520 to Sahalee Way - Widening	48,45	67,670	14,992	77	0	0	0	0	82,739
205											
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	49	0	11,445	1,227	0	0	0	0	12,672
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	17,49	1,397	1,908	1,800	4,700	5,302	70,825	0	85,933
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	17,49	0	3,815	7,273	0	0	0	0	11,088
240											
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	22,139	464	0	0	0	0	0	22,603
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	39,499	3,683	0	0	0	0	0	43,181
270											
270	627000E	SR 270/Pullman to Idaho State Line - Add Lanes	09	26,923	4,266	0	0	0	0	0	31,188
285											
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	12	210	5,647	5,083	0	0	0	0	10,941
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	385	2,660	10,270	2,470	0	0	0	15,785
302											
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - EIS	26	0	5,000	0	0	0	0	0	5,000
304											
304	330403B	SR 304/SR 3 to Bremerton Ferry Terminal - HOV	26	12,710	20	0	0	0	0	0	12,730
305											

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
305	330509A	SR 305/Hostmark St Vicinity to Bond Rd - HOV Lanes	23	16,046	11,036	0	0	0	0	0	27,082
395											
395	600000A	NSC-North Spokane Corridor - Design Corridor and Purchase Right of Way	03,04,07	46,795	2,025	0	0	0	0	0	48,820
395	600010A	NSC-North Spokane Corridor Design and Right of Way - New Alignment	03,04,07	3,486	27,953	33,000	43,000	30,000	10,000	4,400	151,839
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	04,03,07	101,817	88,634	0	0	0	0	0	190,451
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03,04,07	11,471	43,069	76,000	0	0	0	0	130,540
405											
405	140567D	I-405 Totem Lake/NE 128th St HOV Direct Access/Freeway Station - Safety	11	915	85	1	0	0	0	0	1,002
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	41	3,422	15,509	1,047	0	0	0	0	19,978
405	140541E	I-405/Bellevue Direct Access - Safety Improvements	41,48	40,446	155	0	0	0	0	0	40,601
405	140562B	I-405/Bothell to Swamp Creek I/C - HOV	01	77,888	48	0	0	0	0	0	77,936
405	840503A	I-405/I-5 to SR 181 - Widening	11	7,876	9,552	2,391	0	0	0	0	19,819
405	840541F	I-405/I-90 to SE 8th St - Widening	41	35,543	99,774	36,649	426	633	414	1,034	174,473
405	140501G	I-405/Junction SR 167 - I/C Modification	11	10,145	49	0	0	0	0	0	10,193
405	840552A	I-405/NE 10th St - Bridge Crossing	41	35,212	24,096	4,300	0	0	0	0	63,607
405	840566E	I-405/NE 124th St to SR 522 - NB Widening	45,01	3,068	24,619	111,608	53,830	0	0	0	193,125
405	840567C	I-405/NE 132nd St - Bridge Replacement	01,45	369	2,717	18,694	6,968	0	0	0	28,748
405	840567B	I-405/NE 132nd St New Interchange	45,01	0	0	2,000	11,500	35,000	0	0	48,500
405	840576A	I-405/NE 195th St to SR 527 - NB Widening	01	2,912	9,419	18,623	9,044	0	0	0	39,998
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	41	2,714	1,445	0	0	0	0	145,842	150,000
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41,48	7,208	61,341	130,983	55,769	0	0	0	255,301
405	840502E	I-405/SR 167 to SR 169 - Add new SB Lane	11	4,500	12,075	38,764	0	0	0	0	55,339
405	840504A	I-405/SR 167 to SR 169 - NB Widening	11,37,47	1,234	2,103	762	0	0	0	0	4,099
405	840502B	I-405/SR 181 to SR 167 - Widening	11,37	31,162	69,741	29,948	0	0	0	0	130,850
405	840505A	I-405/SR 515 - New Interchange	11,37	6,731	38,362	68,272	0	0	0	0	113,365
405	840561A	I-405/SR 520 to SR 522 - Widening	41,48,45,01	69,705	15,340	0	392	575	366	915	87,293
405	840561D	I-405/SR 520 to SR 527 - Widening Stage 2	41,48,45,01	7,923	4,143	46,616	16,720	0	0	0	75,401
405	840501C	I-405/Tukwila to Lynnwood - Analysis	11,37,41,48, 45,01	6,200	2,164	0	0	0	0	0	8,364

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
410											
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	31	3,642	9,591	13,824	1,626	0	0	0	28,683
502											
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17,18	2,898	7,600	25,600	33,447	18,000	233	0	87,778
509											
509	850901F	SR 509/I-5/SeaTac to I-5	30,33	8,982	20,992	26	0	0	0	0	30,000
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	33	34,350	650	0	0	0	0	0	35,000
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	33	3,486	4,447	0	0	0	0	0	7,932
510											
510	351025A	SR 510/Yelm Loop - New Alignment	02	10,232	21,394	4,287	0	0	0	0	35,913
518											
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	33,11	6,149	27,840	0	0	0	0	0	33,989
520											
520	852000Z	Special Projects Construction Site	43,48	0	6,420	3,095	2,570	0	0	0	12,085
520	852002H	SR 520 Early Right of Way	43,48	5,750	250	0	0	0	0	0	6,000
520	852020Q	SR 520 Quieter Pavement Evaluation - Lake Washington to I-405 - Paving	48	358	4,642	0	0	0	0	0	5,000
520	852000T	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV	43,48	12,000	100,036	150,000	224,000	54,049	59,517	1,993	601,595
520	852002I	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV Design	43,48	23,466	3,789	0	0	0	0	0	27,255
520	852002G	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV EIS	43,48	17,814	2,036	0	0	0	0	0	19,850
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	48	11,344	20,922	61,806	8,300	0	0	0	102,372
522											
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	46,32,01	9,226	13,309	46	0	0	0	0	22,581
522	152234B	SR 522/Paradise Lake Rd to Snohomish River - Widen to Four Lanes	01,39	42,736	259	23	0	0	0	0	43,019
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	39	4,248	10,101	88,598	64,692	1,467	0	0	169,106
522	152219A	SR 522/University of Washington Bothell - Build Interchange	01	2,443	26,824	2,100	0	0	0	0	31,367
525											
525	152510C	SR 525/SR 99 to SR 526 - Widening	21	33,176	117	0	0	0	0	0	33,293

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I1 - Mobility											
527											
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	44	20,129	549	284	0	0	0	0	20,962
527	152715A	SR 527/164th St SE to 132nd St SE - Widen to Five Lanes	44	27,283	153	59	0	0	0	0	27,495
539											
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	42	21,560	36,804	1,645	1,641	694	0	0	62,343
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	21,614	68,942	9,456	1,140	482	0	0	101,635
542											
542	154210B	SR 542/Woburn to McLeod - Widen to Four Lanes	42	0	1,000	0	0	0	0	0	1,000
704											
704	370401A	SR 704/Cross Base Highway - New Alignment	02,28	9,522	19,076	6,349	8,008	0	0	0	42,954
823											
823	582301S	SR 823/Selah Vicinity - Re-route Highway	14	0	1,690	6,879	0	0	0	0	8,569
900											
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	41	14,912	23,731	2,203	0	0	0	0	40,846
998											
998	099904Q	Future Federal Earmarks for Improvement Program	00	0	20,000	0	0	0	0	0	20,000
998	099905Q	Future Local Funds for Improvement Program	00	0	10,000	0	0	0	0	0	10,000
998	099955R	Park & Ride Placeholder - Improvement	00	0	3,500	5,000	5,000	5,000	5,000	0	23,500
999											
999	395952A	Olympic Region Park and Ride Lots	00	260	68	0	0	0	0	0	328
999	0999000	Risk Pool: SR 520 Bridge Replacement & Alaskan Way Viaduct	11,36,37,43, 48	0	0	0	15,000	106,300	196,839	753,800	1,071,938
				2,572,123	2,373,824	2,540,032	1,736,998	772,827	611,972	1,046,037	11,653,812
I2 - Safety											
00											
00	000SAFETY	Statewide Roadside Safety Improvements Program	00	2,958	28,496	5,226	0	0	0	0	36,680
000											
000	300090A	Olympic Region Centerline Rumble Strips 2008 - Safety	00	0	336	0	0	0	0	0	336
000	300090B	Olympic Region Centerline Rumble Strips 2009 - Safety	24	0	0	814	0	0	0	0	814

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
000	300090C	Olympic Region Centerline Rumble Strips 2011 - Safety	02,23	0	0	604	0	0	0	0	604
000	300095C	Olympic Region Collision Reduction - Safety Improvements	20	1,721	300	0	0	0	0	0	2,021
000	300070A	Olympic Region Pedestrian Risk 05-07 - Safety	00	57	87	0	0	0	0	0	144
000	500000Z	Region Wide Safety - Shield Redirectional Landforms - Safety	00	0	2,166	0	0	0	0	0	2,166
002											
002	600225E	US 2, US 395, and US 195 Intersection Low-Cost Improvements	07	155	454	0	0	0	0	0	609
002	200200S	US 2/97 West Of Cashmere - Median Barrier	12	41	2,248	0	0	0	0	0	2,289
002	100212D	US 2/Campbell Hill Road I/C to SR 522 - Roadside Safety Improvements	44,39	1,876	0	0	0	0	0	0	1,876
002	600229S	US 2/Colbert Rd Intersection - Intersection Improvements	04,06	0	200	825	0	0	0	0	1,025
002	100224H	US 2/Corridor Rumble Strips - Safety	39	0	732	0	0	0	0	0	732
002	200221H	US 2/Dryden - Install Signal	12	313	185	0	0	0	0	0	498
002	200200W	US 2/E. End Odabashian Bridge - Loop Trail Connection	12	40	369	0	0	0	0	0	409
002	200201J	US 2/East Wenatchee N - Access Control	12	0	0	50	310	0	0	0	360
002	200200R	US 2/Goodwin Rd Cashmere Area - Signal	12	65	631	0	0	0	0	0	696
002	000200A	US 2/Iron Goat Byway Interpretive Facility - New Facility	39	1,140	23	0	0	0	0	0	1,163
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements	04,07	0	200	826	0	0	0	0	1,026
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	39	444	870	8	0	0	0	0	1,322
002	200201H	US 2/S of Orondo - Add Passing Lane	12	59	2,813	252	0	0	0	0	3,124
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	12	0	255	2,536	0	0	0	0	2,791
002	200201E	US 2/US 97 Peshastin E - New Interchange	12	6,339	15,236	0	0	0	0	0	21,575
002	100233E	US 2/Vic Sultan - Westbound Bus Pullout and Sidewalk - Safety	39	0	235	0	0	0	0	0	235
002	200200U	US 2/W Side of Stevens Pass - Electronic Signage	39	0	663	0	0	0	0	0	663
002	600222B	US 2/Wilbur Pedestrian Improvements - Safety	07	0	366	35	0	0	0	0	401
003											
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge	35	0	0	8,142	5,172	0	0	0	13,314

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
003	300355A	SR 3/Imperial Way to Sunnyslope - Add Lanes	35	346	2,565	0	0	0	0	0	2,911
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	35	0	736	1,503	0	0	0	0	2,239
003	300367A	SR 3/Kitsap Way to SR 305 - Median Crossover	35,23	2,245	39	0	0	0	0	0	2,284
003	300380A	SR 3/Pioneer Way and Big Valley Rd - Signals	23	200	1,071	0	0	0	0	0	1,271
003	300366A	SR 3/SR 106 S Belfair - Install Signal	35	750	10	0	0	0	0	0	760
005											
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40,42	12,844	3,452	9,422	1,581	0	0	0	27,298
005	300585R	I-5/47th Ave SW to 48th St Vicinity - Median Barrier Replacement	29,28	23	2,068	0	0	0	0	0	2,091
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements	21,01,44,38	2,595	144	43	0	0	0	0	2,782
005	100591Y	I-5/Bakerview Rd. to Nooksack R. Br.-Slater Rd. I/C-Safety Improv.	42	11	0	0	0	0	0	707	717
005	400506S	I-5/Castle Rock Vicinity to SR 505 Vicinity - Safety	19,18,20	39	2,084	0	0	0	0	0	2,123
005	400507D	I-5/Kalama River Road Vicinity to SR 432 - Safety Improvements	18,19	15	134	606	0	0	0	0	755
005	400508S	I-5/Koontz Rd to Blakeslee Jct Railroad Crossing - Safety	20	78	169	1,631	0	0	0	0	1,878
005	300585P	I-5/Mounts Rd Vicinity to Thorn Ln - Median Barrier Replacement	02,28	0	0	0	5,532	0	0	0	5,532
005	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety	18	9	0	155	1,151	0	0	0	1,315
005	100525A	I-5/Reverse Express Lane to/from SR 522 - Safety	43,46	0	86	542	0	0	0	0	628
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	40	2,239	187	0	0	0	0	0	2,426
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	10	6,275	1,695	43	43	43	18	0	8,117
005	300585Q	I-5/Thorn Ln to 47th Ave SW - Median Barrier Replacement	28,29	0	0	3,288	0	0	0	0	3,288
005	300585A	I-5/Tumwater Blvd NB On Ramp Intersection - Safety	22	21	100	1,047	0	0	0	0	1,168
005	100513B	I-5/West Marginal Way - Bulbouts - Safety Improvements	11	0	32	0	0	0	0	0	32
007											
007	300720A	SR 7/Elbe Safety Rest Area - New Facility	02	968	665	639	1,684	0	0	0	3,955
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	02,29	20,050	217	0	0	0	0	0	20,268

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I2 - Safety											
009											
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	39	1,379	459	8	0	0	0	0	1,846
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	01,44	1,058	3,578	1,562	0	0	0	0	6,198
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	39	381	1,318	32	0	0	0	0	1,731
009	100931C	SR 9/268th St Intersection - Add Turn Lane	10,39	1,000	2,095	34	0	0	0	0	3,129
009	100915D	SR 9/56th St. SE and 42nd St. NE	44	2,882	13	0	0	0	0	0	2,895
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	44	540	2,767	1,457	0	0	0	0	4,764
009	100942A	SR 9/Martin Rd Vic to Thunder Creek - Realignment and Widening	39,40	1,352	653	2,839	460	0	0	0	5,305
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	39	4,629	10,278	182	0	0	0	0	15,089
012											
012	501203Q	US 12/ Walla Walla to Waitsburg - Centerline Rumble Strips	16	0	104	0	0	0	0	0	104
012	301251A	US 12/Clemons Rd Vicinity - Intersection Improvements	19,24	102	3,213	0	0	0	0	0	3,315
012	501205Z	US 12/East Waitsburg Sidewalk	16	32	145	0	0	0	0	0	177
012	501208J	US 12/Old Naches Highway - Build Interchange	14	755	1,106	1,387	1,196	32,735	0	0	37,178
012	401207R	US 12/Southwest Region Centerline Rumblestrip Installation	20	0	327	0	0	0	0	0	327
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	832	3,671	17,944	3,497	0	0	0	25,944
014											
014	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safety Improvements	15	30	428	915	893	0	0	0	2,266
014	401408S	SR 14/Lieser Rd Interchange - Add Ramp Signal	17	212	765	0	0	0	0	0	977
014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	15	43	813	3,232	3,492	0	0	0	7,580
014	501401B	SR 14/Paterson to I-82 - Centerline Rumble Strips	16	0	95	5	0	0	0	0	100
016											
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	26	1,268	14,369	9,505	0	0	0	0	25,143
016	301632M	SR 16/NW of Tacoma Narrows to SE of Burley - Install Cable Barrier	26	995	5	0	0	0	0	0	1,000
017											
017	201701G	SR 17/Adams Co Line - Access Control	09	0	0	80	0	0	0	0	80
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	13	2	1,215	0	0	0	0	0	1,217

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I2 - Safety											
017	201716A	SR 17/One Mile South of I-90 - Turn Lanes	13	10	502	0	0	0	0	0	512
017	201701D	SR 17/Othello Vic to Soap Lake Vic - Install Lighting	09,13	0	60	463	0	0	0	0	523
018											
018	101821Q	SR 18/Carey Creek Tributary to I-90 Vicinity - Safety	05	135	581	0	0	0	0	0	717
020											
020	102032A	SR 20 Spur/Anacortes Pedestrian Improvements - Safety Improvements	24	0	42	67	51	0	0	0	159
020	102038D	SR 20/Best Road Pedestrian Improvements - Safety Improvements	10,40	0	174	66	0	0	0	0	240
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	10	4,145	4,092	0	0	0	0	0	8,237
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	10	1,188	1,645	3,154	1,972	0	0	0	7,959
020	102022G	SR 20/Monkey Hill Rd to Troxell Rd - Realign and Widen Roadway	10	3,862	92	0	0	0	0	0	3,954
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	10,40	4,588	17,864	2,849	123	94	94	83	25,694
020	602030A	SR 20/Republic Pedestrian Improvements - Safety	07	0	234	125	0	0	0	0	359
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	10,40	503	2,028	7,955	16,659	5,686	0	0	32,832
020	102017I	SR 20/Sidney St Vic to Scenic Heights - Realignment and Widening	10	4,981	4,620	0	0	0	0	0	9,601
020	102037C	SR 20/Thompson Road - Add Signal	10,40	434	604	0	0	0	0	0	1,038
020	102023B	SR 20/Troxell Rd to Deception Pass Vic - Widen Roadway	10	5,858	764	0	0	0	0	0	6,622
022											
022	502202B	SR 22/First Ave Intersection - Safety Improvements	15	651	714	0	0	0	0	0	1,364
022	502201U	SR 22/I-82 to McDonald Rd - Widen Roadway	15	56	994	9,065	0	0	0	0	10,115
024											
024	502403H	SR 24/Riverside Dr - I/S Improvements	15,13	110	695	0	0	0	0	0	805
024	502403I	SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	15,08	556	4,589	0	0	0	0	0	5,145
026											
026	202601E	SR 26/Othello Vicinity - Install Lighting	13,09	44	149	0	0	0	0	0	193
026	202601H	SR 26/Thacker Rd West of Othello - Left Turn Lanes	09	189	80	0	0	0	0	0	269

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($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
026	202601I	SR 26/W of Othello - Add Passing Lane	09	0	201	1,361	0	0	0	0	1,563
028											
028	202801J	SR 28/E Wenatchee - Access Control	12	0	0	50	2,990	0	0	0	3,040
028	202802X	SR 28/East Wenatchee - Pedestrian Pads	12	11	17	0	0	0	0	0	27
028	202801G	SR 28/East Wenatchee 31st to Hadley - Turn Lanes	12	1,847	2,182	0	0	0	0	0	4,029
082											
082	508202I	I-82/Terrace Heights Off Ramp - Improvements	14	56	918	0	0	0	0	0	974
082	508201T	I-82/Yakima Vicinity - Install Median Barrier	14,15	189	1,739	0	0	0	0	0	1,928
090											
090	509008R	I-90/Asahel Curtis to Easton - Delineation Upgrade	05,13	39	931	0	0	0	0	0	970
090	509002Q	I-90/Boylston Road to Vantage - Interstate Safety	13	167	553	0	0	0	0	0	720
090	509004Z	I-90/Cle Elum Vicinity - Install Barrier	13	0	244	0	0	0	0	0	244
090	109066B	I-90/E. Fork Issaquah Crk Br Vic to Raging River Br Vic - Safety	05	0	277	391	0	0	0	0	668
090	109070C	I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	05	4,165	844	3	0	0	0	0	5,012
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	05	530	1,295	7	0	0	0	0	1,832
090	609049A	I-90/Harvard Rd Pedestrian Bridge - Construct Bridge	04	881	453	0	0	0	0	0	1,333
090	109052C	I-90/High Point Rd. & 436th Ave. I/C	05	2,329	47	0	0	0	0	0	2,376
090	509007W	I-90/Hyak to Easton - Improvements	13	3,857	0	1,997	0	0	0	0	5,854
090	109053B	I-90/I-405 Vic to 150th Ave NE Vic - Median Crossover Cable	41,48	91	4	0	0	0	0	0	96
090	509010G	I-90/Interstate Ramp Safety - Safety Improvements	05,13	234	38	0	0	0	0	0	272
090	509010X	I-90/Ryegrass Rest Areas - Interstate Safety	13	7	14	0	0	0	0	0	20
090	609031O	I-90/Urban Ramp Project - Safety Improvements	06,03,04	0	1,086	0	0	0	0	0	1,086
092											
092	109200H	SR 92/SR 9 to 84th St. NE Vic.	44,39	6,252	163	0	0	0	0	0	6,415
097											
097	209703E	US 97/Blewett Pass - Add Passing Lane	13	0	122	2,012	0	0	0	0	2,133
097	509701U	US 97/Branch Road RR Crossing - Signal Improvements	15	59	231	0	0	0	0	0	290
097	209700D	US 97/Brewster Area - Pedestrian Improvement	12	0	166	273	0	0	0	0	440
097	209703B	US 97/Brewster Vicinity - Install Lighting	12	0	91	93	0	0	0	0	185
097	509702Q	US 97/Fort Road Intersection Improvement	15	163	489	0	0	0	0	0	652

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
097	209700E	US 97/Oroville Area - Pedestrian Improvement	07	0	41	218	0	0	0	0	259
097	209703F	US 97/S of Chelan Falls - Add Passing Lane	12	0	75	1,194	0	0	0	0	1,269
097	509702O	US 97/Satus Creek Vicinity - Safety Work	15	234	316	2,732	0	0	0	0	3,282
097	209705A	US 97/SR 10 to US 2 - Centerline Rumble Strips	13,12	163	90	0	0	0	0	0	253
097	209790B	US 97A/North of Wenatchee - Wildlife Fence	12	150	530	0	0	0	0	0	680
097	209790A	US 97A/Wenatchee to Chelan - Centerline Rumble Strips	12	77	34	0	0	0	0	0	111
099											
099	109970E	SR 99/N of Lincoln Way - Construct Sidewalks	21	279	1,159	0	0	0	0	0	1,438
101											
101	310155B	US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flattening	24	664	437	262	0	0	0	0	1,363
101	410100A	US 101/Fort Columbia Vicinity - Realignment	19	207	729	0	0	0	0	0	936
101	310116D	US 101/Lynch Road - Safety Improvements	35	275	725	0	0	0	0	0	1,000
101	310187A	US 101/Northeast Peninsula Safety Rest Area - New Facility	24	153	552	2,783	0	0	0	0	3,488
101	410102S	US 101/Sandridge Rd - Safety Improvements	19	205	1,068	0	0	0	0	0	1,273
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	35	308	1,744	1,835	0	0	0	0	3,886
103											
103	410306A	SR 103/Ridge Ave to Sandridge Rd - Pedestrian Path	19	152	190	0	0	0	0	0	342
104											
104	110407H	SR 104/5th Ave NE to 15th Ave NE - Sidewalk	32,01	81	702	0	0	0	0	0	783
104	310429A	SR 104/Jct SR 19 Intersection - Safety	24	1,090	7	0	0	0	0	0	1,097
112											
112	311218B	SR 112/Hoko-Ozette Rd - Safety	24	464	0	0	0	0	0	0	464
112	311239A	SR 112/Murphy Rd to Charlie Creek-Weel Rd - Pedestrian Safety	24	0	437	0	0	0	0	0	437
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvements	24	172	9,547	654	0	0	0	0	10,373
142											
142	414208S	SR 142/Klickitat Community Sidewalks - Safety Improvements	15	0	94	239	0	0	0	0	333
150											
150	215004B	SR 150/W of Chelan - Install Lighting	12	0	247	5	0	0	0	0	252

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I2 - Safety											
160											
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	26	3,134	2,199	3,074	0	0	0	0	8,407
161											
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Realign Roadway	02	0	0	4,127	0	0	0	0	4,127
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps	31	66	2,901	0	0	0	0	0	2,967
167											
167	116700C	SR 167/Ellingson Rd Interchange NB Off Ramp - Add Signal and Turn Lane	30	699	155	0	0	0	0	0	854
169											
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	47,05	1,175	1,432	0	0	0	0	0	2,606
169	116901D	SR 169/SE 416th - Intersection Improvements	31	212	1,714	4,382	0	0	0	0	6,308
182											
182	518202Q	I-182/Pasco Vicinity - Install Median Barrier	16	310	290	0	0	0	0	0	601
182	518202T	I-182/Road 68 Interchange - Interstate Safety	16	0	0	42	0	0	0	0	42
195											
195	619509A	US 195/Hatch Road to I-90 - Design and Right of Way	09,06	1,598	556	0	0	0	0	0	2,154
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	09,06	0	733	916	443	0	0	0	2,091
195	619506D	US 195/Jct SR 271 to Cornwall Rd - Rumble Strips - Centerline	09	0	117	14	0	0	0	0	131
195	619508M	US 195/Vicinity Cornwall and Mullen Hill Rd to Jct I-90 - Median Barrier	09,06	0	0	900	126	0	0	0	1,026
202											
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Turn Lane	45,05	1,176	34	0	0	0	0	0	1,210
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	05	2,010	1,940	0	0	0	0	0	3,950
203											
203	120311G	SR 203/268th Ave to NE Big Rock Road	45	263	888	3,219	0	0	0	0	4,371
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout	45	3,566	29	47	0	0	0	0	3,643
203	120305G	SR 203/Tolt Hill Rd NE Vicinity	45	148	488	1,487	0	0	0	0	2,123
205											
205	420501S	I-205/SR 500 to I-5 -Safety Improvements	17,49	202	0	0	0	0	0	0	203

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I2 - Safety											
215											
215	221501B	SR 215/Omak - Intersection Safety Improvement	07	86	134	0	0	0	0	0	220
240											
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Widen Roadway	08	1,000	3,549	12,322	0	0	0	0	16,872
243											
243	224304B	SR 243/S of Mattawa - Install Lighting	13	0	0	219	10	0	0	0	230
262											
262	226201D	SR 262/Potholes Reservoir - Shoulder Widening for Pedestrians	13	408	10	0	0	0	0	0	418
282											
282	228201D	SR 282/Ephrata - Roundabout	13	63	130	0	0	0	0	0	193
290											
290	629001F	SR 290/Starr Rd Intersection - Signal Improvement	04	326	17	0	0	0	0	0	343
302											
302	330215A	SR 302/Creviston to Purdy Vicinity - Widen Roadway	26	0	0	2,036	5,267	0	0	0	7,303
304											
304	330405A	SR 304/Bremerton Transportation Center Access Improvement Tunnel	26	5,154	35,103	0	0	0	0	0	40,257
307											
307	330705A	SR 307/SR 104 Safety Corridor Study - Spot Improvements	23	243	1,900	2,857	0	0	0	0	5,000
395											
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	08	905	6,568	15,036	0	0	0	0	22,509
395	639519G	US 395/Jct SR 292 to Colville - Rumble Strips - Centerline	07	0	49	161	0	0	0	0	210
395	639516V	US 395/Wandermere to Vicinity Half Moon Rd - Median Barrier	06,07	0	0	1,355	243	0	0	0	1,598
395	639517F	US 395/Wild Rose Rd - Intersection Improvements	07	472	69	0	0	0	0	0	541
410											
410	141003S	SR 410/Jct 241st Ave SE/Mud Mountain Road - Channelization	31	792	2	0	0	0	0	0	794
500											

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
500	450008A	SR 500/I-205 Interchange - Extend Merge Lane	49	231	750	0	0	0	0	0	981
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	2,568	6,630	33,500	5,650	0	0	0	48,347
500	450000G	SR 500/Thurston Way - Interchange	49	27,293	50	0	0	0	0	0	27,343
502											
502	450201A	SR 502/10th Ave to 72nd Ave - Add Turn Lanes	18	361	383	1,042	0	0	0	0	1,786
502	450208S	SR 502/NE 199th St Intersection - Signal	17,18	324	256	0	0	0	0	0	580
503											
503	450308M	SR 503/ Brush Prairie to Battle Ground Median Rumble Strips - Safety	17,18	0	89	0	0	0	0	0	89
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	17	0	99	569	202	0	0	0	871
503	450306A	SR 503/Gabriel Rd Intersection - Add Turn Lane	18	332	0	0	0	0	0	0	332
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	18	639	1,029	6,085	0	0	0	0	7,753
504											
504	450407A	SR 504/Tower Road to Reynolds Road Vicinity - Safety Improvements	18	242	731	0	0	0	0	0	974
507											
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	02	37	2,930	0	0	0	0	0	2,967
508											
508	450808S	SR 508/Onalaska - Add Sidewalks	20	0	457	653	0	0	0	0	1,110
509											
509	150921A	SR 509/Vic. 112th SE Pedestrian Improvements - Safety Improvements	11	0	138	144	0	0	0	0	282
515											
515	151505B	SR 515/SE 182nd St to SE 176th St Vic - Construct Traffic Island	11	513	1,079	0	0	0	0	0	1,593
516											
516	151632D	SR 516/208th and 209th Ave SE - Add Turn Lanes	47	1,631	250	0	0	0	0	0	1,881
522											
522	152214A	SR 522/83rd Place NE - Signal	32	85	380	0	0	0	0	0	466
522	152223A	SR 522/NE 195th Street - Signal	45	507	1,337	0	0	0	0	0	1,844
527											
527	152712R	SR 527/186th Place SE - Signal	01	360	540	0	0	0	0	0	900
530											

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
530	153023H	SR 530/Arlington Heights Rd/Jordan Rd - Signal and Channelization	39	2,214	18	43	0	0	0	0	2,275
530	153023D	SR 530/Centennial Trail Crossing - Pedestrian Safety	39	0	21	0	0	0	0	0	21
530	153024R	SR 530/Jordan Road to 139th Ave NE - Safety Improvements	39	983	1	28	0	0	0	0	1,012
531											
531	153100S	SR 531/Lakewood Schools - Construct Sidewalks	10	218	487	0	0	0	0	0	705
532											
532	153210G	SR 532/270th St NW to 72nd Ave NW - Improve Safety	10	1,642	11,713	5,432	125	101	87	35	19,134
532	153212G	SR 532/64th Ave NW to 12th Ave NW - Improve Safety	10	0	8,380	13,437	1,464	0	0	0	23,280
532	153211G	SR 532/General Mark W. Clark Memorial Bridge - Improve Safety	10	274	2,589	8,662	2,533	75	62	77	14,272
532	153209G	SR 532/Sunrise Blvd to Davis Slough - Improve Safety	10	0	2,356	2,391	0	0	0	0	4,747
542											
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Add Turn Lanes	40,42	100	1,045	5,336	342	0	0	0	6,823
599											
599	159900D	SR 599/S 133rd St Vic to SR 99 Vic - Median Cable Guardrail	11	0	194	249	0	0	0	0	443
823											
823	582301Z	SR 823/Goodlander to Harrison Rd - Build Sidewalk	14,13	398	693	0	0	0	0	0	1,092
902											
902	690201C	SR 902/Medical Lake Interchange - Intersection Improvements	09,07,06	77	649	0	0	0	0	0	726
971											
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	12	0	99	5	0	0	0	0	104
998											
998	099902J	Safety Project Reserve - Collision Prevention	00	0	0	15,800	0	55,212	59,284	232,421	362,716
998	099902I	Safety Project Reserve - Collision Reduction	00	0	0	6,757	40,360	20,611	23,135	151,251	242,115
998	099999C	Statewide Redirectional Landforms Mitigation - Safety Improvements	00	0	0	2,000	2,000	0	0	0	4,000
999											

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
999	099903M	Guardrail RetroFit Program	00	5,333	3,765	3,852	0	0	0	0	12,950
999	099903N	Statewide Bridge Rail Retrofit	00	4,851	4,040	5,103	311	0	0	0	14,305
				209,499	305,276	280,550	105,883	114,555	82,678	384,574	1,483,015
I3 - Economic Initiatives											
000											
000	099999G	Bremerton Economic Development Study	26,35	0	500	0	0	0	0	0	500
000	099915D	Safety Rest Areas with Sanitary Disposal - Improvement Program	00	406	401	177	327	323	0	0	1,634
000	099999H	Spokane Economic Development Study	03,06	0	250	0	0	0	0	0	250
005											
005	100566B	I-5/2nd Street Bridge-Replace Bridge	40	14,151	260	0	0	0	0	0	14,412
009											
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	17,240	637	150	0	0	0	0	18,027
012											
012	501212O	US 12/40th Ave Interchange - Interchange Improvements	14	1,897	227	0	0	0	0	0	2,123
018											
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes	47,05	67,399	783	322	0	0	0	0	68,504
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	2,274	748	0	0	0	0	0	3,022
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	121,962	4,496	860	0	0	0	0	127,317
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	2,287	732	0	0	0	0	0	3,019
020											
020	102027D	SR 20/N Campbell Lake Road to SR 20 Spur - Shoulder Widening for Bike	10,40	222	1,708	0	0	0	0	0	1,931
020	102023D	SR 20/Troxell Road to Cornet Bay Road	10	263	35	0	0	0	0	0	298
025											
025	602509I	SR 25/Bossburg to Canada - Paving	07	697	6,395	0	0	0	0	0	7,091
082											
082	508201S	I-82/South Union Gap I/C - Improvements	14,15	682	1,308	0	0	0	0	0	1,990
082	508201O	I-82/Valley Mall Blvd Interchange - Rebuild Interchange	14	5,495	2,667	18,510	5,734	0	0	0	32,406
090											
090	509004U	I-90/Ellensburg Interchange - Feasibility Study	13	299	1,133	0	0	0	0	0	1,432

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I3 - Economic Initiatives											
090	109064A	I-90/Highpoint to Preston - New Trail	05	735	89	0	0	0	0	0	825
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	13	12,500	25,900	119,600	212,000	155,000	0	0	525,000
097											
097	209700B	US 97/ Border Vicinity Improvements - Safety Improvements	07	27	267	431	0	0	0	0	725
097	209700C	US 97/ Intersection - Safety Improvements	07	29	696	0	0	0	0	0	725
097	209781C	US 97/S of Oroville to Canadian Border - Paving	07	367	1,333	0	0	0	0	0	1,700
519											
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	2,950	8,333	52,904	10,213	0	0	0	74,400
543											
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	42	36,286	12,168	59	0	0	0	0	48,513
998											
998	099950C	Eastern Washington International Border Crossing/Freight Mobility	00	0	0	1,948	0	0	0	0	1,948
				288,168	71,067	194,961	228,273	155,323	0	0	937,791
I4 - Environmental Retrofit											
000											
000	197910B	Management of Environmental Mitigation Sites	00	1,521	694	1,364	829	387	95	3	4,892
000	699925F	Management of Environmental Mitigation Sites Eastern - Wetland	00	3	280	0	0	0	0	0	283
000	299925F	Management of Environmental Mitigation Sites NC - Wetland Monitoring	07,09,12,13	106	230	0	0	0	0	0	336
000	399925F	Management of Environmental Mitigation Sites OR - Wetland Monitoring	00	1,344	470	0	0	0	0	0	1,814
000	599925F	Management of Environmental Mitigation Sites South Central - Wetlands	00	157	248	228	214	194	92	0	1,133
000	499925F	Management of Environmental Mitigation Sites SW - Wetland Monitoring	00	211	398	0	0	0	0	0	609
002											
002	100232C	US 2/10th St Intersection Vic - Stormwater Drainage Improvements	39	162	372	0	0	0	0	0	534
002	100231B	US 2/Fern Bluff to Sultan Startup - Stormwater Drainage Improvements	39	146	866	0	0	0	0	0	1,012
005											

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I4 - Environmental Retrofit											
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	22	0	0	3,974	0	0	0	0	3,974
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	576	9,292	4,276	0	0	0	0	14,144
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	43	1,172	5,676	12,570	0	0	0	0	19,418
005	400506M	I-5/Chehalis River Flood Control - Construct Levies	20	2,170	1,250	1,250	0	0	0	0	4,670
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements	40	26	400	687	0	0	0	0	1,113
005	100598D	I-5/Dakota Creek Vicinity - Stormwater Drainage Improvements	42	62	241	468	0	0	0	0	771
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements	10	1	105	171	0	0	0	0	277
005	100528Z	I-5/North 180th Street - Noise Wall	32	981	18	0	0	0	0	0	999
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvements	40	66	128	313	0	0	0	0	507
005	300518C	I-5/Queets Dr E Tanglewild - Add Noise Wall	22	0	0	2,874	0	0	0	0	2,874
005	800524P	I-5/Roanoke Vicinity Noise Wall	43	3,644	120	0	0	0	0	0	3,764
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	500	4,500	0	0	0	0	0	5,000
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements	42	17	140	252	0	0	0	0	408
005	100537C	I-5/Swamp Creek Vicinity - Fish Barrier	01	132	243	0	0	0	0	0	376
009											
009	100937G	SR 9/Gribble Creek Vicinity - Fish Barrier	39	302	31	0	0	0	0	0	333
009	100905C	SR9/156TH ST SE Vic to CO Road Vic - Stormwater Mitigation	01,44	0	315	110	0	0	0	0	425
009	100915C	SR9/NB On-ramp to US2 to 23RD ST SE Vic - Environmental Retrofit	44	0	265	52	0	0	0	0	317
012											
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	14	1,277	1,683	0	0	0	0	0	2,960
020											
020	102054A	SR 20/Red Cabin Creek - Chronic Environment	39	0	611	2,296	0	0	0	0	2,907
026											
026	202600H	SR 26/E of Vantage - Chronic Environmental Deficiency	13	0	163	0	0	0	0	0	163
090											
090	109057A	I-90/Tibbetts Creek Vic - Bridge	41,05	5,532	21	0	0	0	0	0	5,553
092											

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I4 - Environmental Retrofit											
092	109292S	SR 92/Catherine Creek Vic - Fish Barrier	44	138	246	0	0	0	0	0	384
092	109200F	SR 92/Stevens Creek Culvert Replacement - Fish Barrier	44	620	14	0	0	0	0	0	634
101											
101	310161D	US 101/Chicken Coop Creek - Fish Barrier	24	47	479	841	0	0	0	0	1,367
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	374	4,787	4,339	0	0	0	0	9,500
104											
104	310433A	SR 104/1.2 Miles W of Hood Canal Bridge - Fish Barrier	24	0	450	343	0	0	0	0	793
105											
105	410503A	SR 105/ Norris Slough - Culvert Replacement	19	0	187	1,424	0	0	0	0	1,611
106											
106	310609A	SR 106/X Trib Skokomish - Fish Barrier	35	100	2,008	180	0	0	0	0	2,289
109											
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	125	1,789	716	0	0	0	0	2,630
112											
112	311227A	SR 112/Bear Creek Culvert - Fish Barrier	24	657	9	0	0	0	0	0	666
112	311237A	SR 112/Hoko and Pysht Rivers - Erosion Control	24	173	77	0	0	0	0	0	250
305											
305	330514A	SR 305/Bjorgen Creek - Fish Barrier	23	62	1,892	0	0	0	0	0	1,954
405											
405	140586A	I-405/Swamp Creek Vic - Fish Barrier	01	144	246	0	0	0	0	0	390
410											
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	14	30	301	0	0	0	0	0	331
410	141060G	SR 410/White River - Stablize Slopes	31	899	2,408	13,493	0	0	0	0	16,800
500											
500	450007N	SR 500/NE 162nd Ave Noise Wall - Noise Wall	17	195	722	83	0	0	0	0	1,000
509											
509	850900C	SR 509/Miller/Walker Impervious Area Project - Basin Plan Implementation	27	728	772	0	0	0	0	0	1,500
530											
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	39	500	705	2,236	0	0	0	0	3,442
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	39	203	1,189	2,311	0	0	0	0	3,704

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I4 - Environmental Retrofit											
542											
542	154229E	SR 542/Baptist Camp Creek - Fish Barrier	42	124	405	0	0	0	0	0	528
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	956	3,055	12,184	0	0	0	0	16,196
998											
998	000014B	Chronic Environmental Design Analysis - Fish Barrier	00	174	713	0	0	0	0	0	887
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	00	0	0	0	1,000	5,000	3,500	7,500	17,000
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	00	0	0	4,000	6,000	8,000	10,000	30,000	58,000
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	00	0	0	0	1,500	1,680	2,237	9,611	15,028
998	099955F	Fish Passage Barriers	00	2,944	3,085	5,414	2,724	4,000	1,833	0	20,000
998	099902N	Project Reserve - Noise Reduction	00	0	0	0	629	1,500	1,000	3,000	6,129
998	099902M	Project Reserve - Wetland Monitoring	00	0	2,430	3,599	3,565	2,708	2,975	9,036	24,314
999											
999	400048S	Southwest Region Clark County - Stormwater Retrofit - Preliminary Design	17,49,18,15	0	500	0	0	0	0	0	500
				29,301	57,230	82,050	16,461	23,469	21,732	59,150	289,393
I5 - DPS/Program Support - I											
999											
999	199965B	Developer Review	00	0	4,170	0	0	0	0	0	4,170
999	095999X	Highway Construction Direct Program Support	00	0	20,564	0	0	0	0	0	20,564
999	099901M	Project Definition and Summary	00	0	4,200	0	0	0	0	0	4,200
999	099915G	Safety Rest Area	00	0	200	185	185	185	185	555	1,495
999	095901X	Set Aside for Improvement Program Support Activities	00	0	0	32,099	32,099	32,099	32,099	96,296	224,691
999	099922C	Statewide Corridors & Scenic Byways	00	0	345	0	0	0	0	0	345
999	099914O	WDFW Survey of DOT Fish Passage Barriers	00	0	2,360	0	0	0	0	0	2,360
				0	31,839	32,284	32,284	32,284	32,284	96,851	257,825
I6 - Sound Transit											
000											
000	100005B	Sound Transit Management Services	01,05,10,11, 21,32,36	2,697	463	51	0	0	0	0	3,212

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I6 - Sound Transit											
005											
005	100502D	Federal Way - S 317th Street	30	23,488	22	0	0	0	0	0	23,510
005	100533D	I-5/Lynnwood Park and Ride	21	20,212	122	0	0	0	0	0	20,335
005	100529D	I-5/Mountlake Terrace Freeway Station	01,21	884	10,529	15,646	0	0	0	0	27,059
005	100545D	I-5/South Everett Freeway Station/112th St SE - Transit Direct Access	44,21,38	10,932	14,431	0	0	0	0	0	25,363
090											
090	109053D	I-90/Eastgate Transit Access/142nd Place SE	41,48	25,802	42	0	0	0	0	0	25,844
090	109040R	I-90/Two Way Transit - Transit and HOV Improvements	37,41	11,399	24,870	0	0	0	0	11,203	47,472
405											
405	140586D	I-405 Canyon Park Freeway Station - Direct Access and Flyer Stop	01	8,545	68	4	0	0	0	0	8,616
405	140566D	I-405 Totem Lake/NE 128th St HOV - Direct Access/Freeway Station	45,01	54,246	2,997	42	0	0	0	0	57,286
405	140521D	I-405/Renton HOV Improvements Project - HOV Direct Access	11,37,41	858	7,933	39,630	36,237	0	0	0	84,659
				159,065	61,478	55,373	36,237	0	0	11,203	323,356
I7 - Tacoma Narrows Project											
016											
016	301699A	SR 16/New Tacoma Narrows Bridge - New Bridge	28,26	706,066	142,484	0	0	0	0	0	848,550
				706,066	142,484	0	0	0	0	0	848,550
P1 - Roadway Preservation											
000											
000	600023F	Eastern Region Chip Seal 2008 - Design Only	09	14	129	0	0	0	0	0	143
000	600023G	Eastern Region Chip Seal 2009 - Design Only	09	0	147	0	0	0	0	0	147
000	600023H	Eastern Region Chip Seal 2010 - Design Only	07	0	22	127	0	0	0	0	149
000	200003B	NC Region Guardrail Update - Year 2007	12	203	542	0	0	0	0	0	745
000	200003C	NC Region Guardrail Update - Year 2010	12,13	0	61	720	0	0	0	0	781
000	200000C	NC Region Sign Update 2007 - 2009	00	0	167	347	0	0	0	0	514
000	300029A	Olympic Region BST	01,19,24	2,305	20	0	0	0	0	0	2,325
000	400007S	Southwest Region - Permanent Signing for 05-07	15,17	260	17	0	0	0	0	0	277
002											

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P1 - Roadway Preservation											
002	200231D	US 2/97 Lincoln Rock State Park to Orondo - Paving	12	40	831	3,588	0	0	0	0	4,460
002	600223C	US 2/Creston to Rocklyn Rd - Paving	07	154	5,098	0	0	0	0	0	5,253
002	600228M	US 2/Euclid Ave to Francis Ave - Paving	03,06	0	130	2,991	0	0	0	0	3,122
002	100243A	US 2/Forest Service Road Vic to Money Creek Vic - Paving	39	67	1,677	0	0	0	0	0	1,745
002	200201F	US 2/Leavenworth to Cashmere - Paving	12	2,262	1,682	0	0	0	0	0	3,943
002	200260B	US 2/Moses Coulee to SR 17 - 2007 Seal	12	529	384	0	0	0	0	0	913
002	200208A	US 2/West of Leavenworth - Paving	12	0	0	91	2,421	0	0	0	2,512
002	200201I	US 2/West of Wenatchee - Paving	12	0	138	1,772	0	0	0	0	1,910
002	200200L	US 2/West Stevens Pass - Paving	39,12	580	3,845	0	0	0	0	0	4,425
003											
003	300350A	SR 3/SR 304 Off Ramp to SR 304 On Ramp Vicinity - Paving	26	221	704	0	0	0	0	0	924
003	300354A	SR 3/Vicinity Dawn Dr to Vicinity E Homestead Dr - Paving	35	93	1,257	0	0	0	0	0	1,350
004											
004	400406U	SR 4/Coal Creek Road to I-5 - Paving (Urban)	19	1,593	5,504	0	0	0	0	0	7,097
004	400406B	SR 4/Kandoll Rd Vicinity to Grays River Bridge - Chip Seal	19	134	504	0	0	0	0	0	638
004	400406A	SR 4/Skamokawa to Coal Creek Rd - Paving	19	0	2,063	7,040	0	0	0	0	9,103
005											
005	100540A	I-5 Northbound/Snohomish River to Ebey Slough - Paving	38	0	489	2,208	0	0	0	0	2,697
005	100585M	I-5/36th St Vic to Slater Rd Vic - PCCP Rehabilitation	40,42	385	3,203	0	0	0	0	0	3,588
005	100585P	I-5/36th Street Vic to SR 542 Vic - Pavement Rehab	40,42	6,488	731	0	0	0	0	0	7,219
005	100535N	I-5/52nd Ave W to SR 526 - NB Paving	21,01,44,38	371	880	5,664	0	0	0	0	6,915
005	100553U	I-5/Arlington City Limit Vic to Stillaguamish River - Paving	10,39	43	668	3,194	0	0	0	0	3,905
005	100591Z	I-5/Bakerview Rd to Nooksack Rd Br - Concrete Pavement Rehab	42	112	646	4,435	0	0	0	0	5,194
005	100501E	I-5/Boeing Access Rd Vic to King/Snohomish Co Line - Pavement Repair	37,11,43,46, 32	0	4,106	16,894	0	0	0	0	21,000
005	400506C	I-5/Castle Rock Vicinity to SR 505 Vicinity - Paving	19,18,20	104	10,711	6	0	0	0	0	10,821

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P1 - Roadway Preservation											
005	300575D	I-5/Gravelly Lake Dr I/C to Puyallup River Bridge - Ramp Paving	28,29,27	131	2,409	0	0	0	0	0	2,540
005	400502P	I-5/I-205 to N Fork Lewis River Bridge - Concrete Rehabilitation	17,18	8,429	26	0	0	0	0	0	8,455
005	400507C	I-5/Kalama River Rd Vicinity to SR 432 - Paving	18,19	0	867	1,909	0	0	0	0	2,776
005	400508A	I-5/Koontz Road to Blakeslee Junction Railroad Crossing - Paving	20	98	670	4,751	0	0	0	0	5,519
005	400507B	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Paving	18	11	41	280	8,801	0	0	0	9,133
005	300577D	I-5/Puyallup River Bridge to King County Line - Paving	27,25	0	108	7,089	0	0	0	0	7,197
005	100505P	I-5/S 272nd St to Southcenter Parkway - Ramp Paving	30,33,11	94	225	1,119	0	0	0	0	1,437
005	800515B	I-5/S Boeing Access Rd to Northgate - Conc Pavm`t Rehab Early Design	37,11,43,46	3,316	1,684	0	5,300	0	0	0	10,300
005	800515C	I-5/S Boeing Access Rd to Northgate - Concrete Pavm`t Rehab	37,11,43,46	0	0	0	0	0	2,000	112,300	114,300
005	100540Z	I-5/Snohomish River Br to Ebey Slough Br - SB Paving	38	0	249	3,154	0	0	0	0	3,403
005	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	20,22	0	64	2,590	0	0	0	0	2,653
005	100558A	I-5/SR 532 to Hill Ditch Bridge - Concrete Pavement Rehabilitation	10	154	961	6,803	0	0	0	0	7,918
005	400507G	I-5/Woodland Vicinity to Ostrander Creek Vicinity - Rut Repair	18,19	197	2,313	0	0	0	0	0	2,510
005	100518Q	SR 5/NB CD at SR 900 - Paving	37,11	0	105	0	0	0	0	0	105
006											
006	400610P	SR 6/Pe Ell to I-5, with Exceptions - Paving with Chip Seal	20	0	70	2,068	92	0	0	0	2,230
006	400605A	SR 6/US 101 to Pe Ell-Paving	19,20	3,331	2	0	0	0	0	0	3,333
007											
007	400709A	SR 7/ Morton to Nisqually River Bridge- Chip Seal with Paving	20,02	0	197	2,932	0	0	0	0	3,129
007	300734A	SR 7/Eatonville Cutoff Rd to SR 507 - Paving	02	450	6,533	0	0	0	0	0	6,983
008											
008	300815A	SR 8/Elma Rest Area - Chip Seal	35	0	107	83	0	0	0	0	190
008	300814A	SR 8/S of Mox Chehalis Rd E to N of Cooper Rd - Chip Seal	35	0	115	0	0	0	0	0	115

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P1 - Roadway Preservation											
009											
009	100949P	SR 9/SR 542 to Smith Creek Bridge Vicinity - Paving	42	13	71	448	0	0	0	0	532
011											
011	101101A	SR 11/WSP Entrance Vicinity to Cook Road - Paving	10,40	0	92	1,174	0	0	0	0	1,266
012											
012	501213M	US 12/Alpowa Creek to Clarkston - Paving	16	0	0	659	0	0	0	0	659
012	501213O	US 12/Columbia Way to RR Bridges - Paving	16	45	1,231	0	0	0	0	0	1,276
012	401206P	US 12/Corn Creek Bridge Vicinity to Davis Lake Rd Vicinity - Paving	20	4,157	30	0	0	0	0	0	4,187
012	501213F	US 12/Naches to PP&L Spillway - Paving	14,13	0	83	1,865	0	0	0	0	1,948
012	501212M	US 12/Naches Vicinity - Paving	14,13	0	47	2,057	0	0	0	0	2,104
012	501212K	US 12/Pomeroy Vicinity - Paving	09	195	2,855	0	0	0	0	0	3,050
012	501213G	US 12/Tank Farm Rd to SR 124 - Paving	16	0	0	1,040	0	0	0	0	1,040
012	501213L	US 12/Turner Road to Messner Road - Paving	16	0	299	0	0	0	0	0	299
012	301253A	US 12/US 101 to Vicinity Sargent Blvd - Paving	19	9	1,517	0	0	0	0	0	1,527
012	501213I	US 12/Vansycle Canyon to Lowden - Paving	16	0	0	3,306	0	0	0	0	3,306
012	301257A	US 12/Vicinity Joselyn St to I-5 - Paving	20	132	1,146	0	0	0	0	0	1,278
012	301250A	US 12/Wynoochee River to Brady I/S Vicinity - Paving	24,19	278	4,681	0	0	0	0	0	4,959
014											
014	501402B	SR 14/SW Region Line To Whitcomb Island - Paving	16	0	594	0	0	0	0	0	594
017											
017	501701H	SR 17/ SR 260 Vicinity to Adams Co Line (BST)	09	198	137	0	0	0	0	0	335
017	201700B	SR 17/Bridgeport Area - 2008 Chip Seal	12	10	915	0	0	0	0	0	925
017	201720D	SR 17/Moses Lake North - Paving	13	537	3,021	0	0	0	0	0	3,558
017	201700H	SR 17/Othello to Moses Lake - 2008 Chip Seal	09,13	0	1,305	0	0	0	0	0	1,305
017	201700A	SR 17/US 2 to SR 174 - 2008 Chip Seal	12	13	879	0	0	0	0	0	892
018											
018	101821P	SR 18/Carey Creek Tributary to I-90 Vic.- Safety, MP 19.66 to MP 27.60	05	158	733	0	0	0	0	0	890
018	101800D	SR 18/SR 99 Vic to SR 167 I/C Vic - Paving	30,47	0	113	618	1,468	0	0	0	2,199
019											

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P1 - Roadway Preservation											
019	301908B	SR 19/N of Egg and I Rd to West Valley Rd - Chip Seal	24	0	125	374	0	0	0	0	499
019	301908A	SR 19/N of Embody Rd to N of Egg and I Rd - Chip Seal	24	0	121	388	0	0	0	0	509
019	301907A	SR 19/Oak Bay Rd to Embody Rd - Chip Seal	24	0	117	86	0	0	0	0	203
020											
020	602000A	2007-09 Eastern Region Chip Seal - Safety Restoration	07	0	3,037	450	0	0	0	0	3,488
020	202000E	SR 20/5 Miles E of Tonasket - 2009 Chip Seal	07	0	501	562	0	0	0	0	1,063
020	102073A	SR 20/Bacon Creek Rd Vic to Damnation Creek Vic - Paving	39	271	459	0	0	0	0	0	730
020	602029H	SR 20/Ferry Co Line to Republic - Crack Seal Repair	07	0	115	0	0	0	0	0	115
020	202002B	SR 20/North Cascades Highway - Chip Seal	39,12	0	0	160	2,742	0	0	0	2,902
020	202000D	SR 20/Okanogan Southward - 2009 Chip Seal	12	0	183	205	0	0	0	0	388
020	602042D	SR 20/Pend Oreille Mill to Newport - 2008 Chip Seal	07	0	1,497	0	0	0	0	0	1,497
020	102053P	SR 20/Prevedell Road to Pinelli Road Vicinity - Paving	39	474	1,044	0	0	0	0	0	1,518
020	102068B	SR 20/Rocky Creek to Marblemount Vicinity - Paving	39	0	69	442	0	0	0	0	511
020	102016P	SR 20/Sidney St Vic to Hastie Lake Rd Vic - Paving	10	20	73	0	0	0	0	0	92
020	102033C	SR 20/SR 20 Spur to Swinomish Slough Br - Paving	10,40	1,673	270	0	0	0	0	0	1,943
020	102020P	SR 20/SW Barlow Street to SE 3rd Ave - Paving	10	0	691	1,786	0	0	0	0	2,477
020	102030E	SR 20/Swinomish Slough Br to SR 536 - Paving	40,10	1,682	631	0	0	0	0	0	2,313
020	602039E	SR 20/Tiger to Ruby Mt - 2008 Chip Seal	07	0	452	0	0	0	0	0	452
020	602031C	SR 20/Walker Hill Rd to Graves Mountain Rd - Paving	07	2,229	1,520	0	0	0	0	0	3,749
020	202000A	SR 20/Wauconda Area - 2008 Chip Seal	07	10	778	0	0	0	0	0	788
020	202001C	SR 20/Winthrop to SR 153 - 2006 Chip Seal	12	1,138	265	0	0	0	0	0	1,402
020	202000C	SR 20/Winthrop Westward - 2009 Chip Seal	12	0	131	145	0	0	0	0	275
021											
021	602100M	05-07 Region Chip Seal Safety Restoration - SR 21, 23, 27	09,07	1,448	419	0	0	0	0	0	1,867
021	602109A	SR 21/Jct SR 174 to Keller Ferry - 2009 Chip Seal	07	0	130	319	0	0	0	0	449
021	602116A	SR 21/Jct SR 20 to Canada - 2009 Chip Seal	07	0	271	665	0	0	0	0	935

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P1 - Roadway Preservation											
021	602102D	SR 21/Jct US 395 to Jct I-90 - 2009 Chip Seal	09	0	424	1,043	0	0	0	0	1,467
021	602107D	SR 21/Vicinity Canniwai Creek to Jct US 2 - 2007 Chip Seal	07	191	414	0	0	0	0	0	605
022											
022	502203H	SR 22/Toppenish to SR 223 - Paving	15	19	564	1,138	0	0	0	0	1,720
023											
023	602304F	SR 23/Jct I-90 to Lords Creek Rd - 2007 Chip Seal	07	95	207	0	0	0	0	0	302
023	602300B	SR 23/Jct US 195 to Lincoln Co Line - 2008 Chip Seal	09	0	1,257	0	0	0	0	0	1,257
023	602303I	SR 23/Lincoln Co Line to Jct I-90 - 2007 Chip Seal	07	40	86	0	0	0	0	0	126
024											
024	202400A	SR 24/Othello South - 2008 Chip Seal	09	12	935	0	0	0	0	0	946
024	502403J	SR 24/Riverside Rd Vicinity to Moxee - Paving	15,13	0	0	1,500	0	0	0	0	1,500
024	502403P	SR 24/SR 240 Vicinity - Paving	08	15	0	166	0	0	0	0	181
025											
025	602500B	SR 25/Davenport to Fruitland - 2007 Chip Seal	07	591	1,281	0	0	0	0	0	1,872
026											
026	602611E	SR 26/Brink Rd to Vic Fairgrounds Rd - Crack Seal Repair	09	0	269	0	0	0	0	0	269
026	202600A	SR 26/Othello East - 2008 Chip Seal	09	14	954	0	0	0	0	0	968
026	202614A	SR 26/Othello Vicinity - 2007 Chip Seal	09	258	158	0	0	0	0	0	417
026	602608B	SR 26/Washtucna to LaCrosse Airport Rd - 2009 Chip Seal	09	0	184	453	0	0	0	0	637
027											
027	602708J	SR 27/32nd Ave to I-90 - Crack Seal Repair	04	0	166	0	0	0	0	0	166
027	602701D	SR 27/Cannon St to Vicinity Manring St - 2008 Chip Seal	09	0	424	0	0	0	0	0	424
028											
028	202803B	SR 28/Crescent Bar to Quincy - Paving	12,13	993	955	0	0	0	0	0	1,948
028	202801H	SR 28/E Wenatchee to Rock Island - Pave	12	156	87	2,350	0	0	0	0	2,592
028	202800A	SR 28/East Wenatchee Area - Paving	12	0	180	2,292	0	0	0	0	2,471
028	602810B	SR 28/Lamona to Harrington - 2007 Chip Seal	07	178	386	0	0	0	0	0	565
028	202803D	SR 28/Quincy Area - Paving	13	0	1,962	995	0	0	0	0	2,957
028	202803C	SR 28/West of Ephrata - Paving	13	283	2,951	0	0	0	0	0	3,234
031											

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P1 - Roadway Preservation											
031	603100C	SR 31/Tiger to Canada - 2008 Chip Seal	07	0	2,074	0	0	0	0	0	2,074
082											
082	508207F	I-82/Badger Road Interchange - Paving	16,08	59	0	705	0	0	0	0	764
082	508207T	I-82/Beech St to Valley Mall Blvd - Paving	14	0	0	1,564	0	0	0	0	1,564
082	508207B	I-82/I-90 to Thrall Road - Paving	13	186	1,573	0	0	0	0	0	1,759
082	508207G	I-82/Locust Grove Road Interchange - Paving	16	33	0	495	0	0	0	0	528
082	508207J	I-82/Plymouth Port of Entry - Pavement Rehabilitation	16	65	559	0	0	0	0	0	624
082	508207H	I-82/Selah Creek to Yakima - Paving	13	87	3,324	0	0	0	0	0	3,411
090											
090	109047P	I-90/Bellevue Way Interchange Ramps - Paving	41	0	316	1,054	0	0	0	0	1,370
090	509010S	I-90/Boylston Road to Vantage - Paving	13	2,419	3,317	0	0	0	0	0	5,736
090	509009U	I-90/Bullfrog Interchange - Paving	13	39	330	0	0	0	0	0	369
090	509009Q	I-90/East Easton Interchange - Paving	13	45	402	0	0	0	0	0	447
090	509007Z	I-90/Easton to Big Creek EB - Concrete Replacement	13	0	0	0	0	5,430	8,666	0	14,096
090	509010Q	I-90/Elk Heights Interchange - Paving	13	44	350	0	0	0	0	0	394
090	509009R	I-90/Gold Creek to Easton Hill - Paving	13	1,366	1,734	0	0	0	0	0	3,100
090	509007T	I-90/Golf Course Rd Vic to Easton WB - Concrete Replacement	13	0	0	0	0	1,200	18,650	0	19,850
090	509010P	I-90/Golf Course Road Interchange - Paving	13	49	365	0	0	0	0	0	413
090	209001O	I-90/Moses Lake - Paving	13	117	0	3,755	0	0	0	0	3,872
090	609041G	I-90/Ritzville to Tokio - Paving of Outside Lanes Only	09	0	12	2,947	2,167	0	0	0	5,126
090	509010T	I-90/Ryegrass EB/WB Safety Rest Area - Paving	13	142	273	0	0	0	0	0	414
090	609048M	I-90/Spokane Viaduct to Sprague Ave I/C - PCCP Rehab	03,04	0	439	4,329	0	0	0	0	4,768
090	609049Z	I-90/Sullivan Rd Interchange - PCCP Rehabilitation	04	1,104	1,098	0	0	0	0	0	2,202
090	509010R	I-90/Thorp Road Interchange - Paving	13	44	364	0	0	0	0	0	408
090	609027O	I-90/Urban Ramp Project - Paving	06,03,04	116	281	6,815	0	0	0	0	7,212
090	209000D	I-90/W of George - Paving	13	70	2,638	0	0	0	0	0	2,708
090	509010N	I-90/West Nelson Siding Interchange - Paving	13	44	325	0	0	0	0	0	368
090	509007U	I-90/Yakima River to Golf Course RD Vic WB - Concrete Replacement	13	0	0	0	0	350	6,600	8,000	14,950
090	509010U	I-90/Yakima River to W Ellensburg - Paving	13	0	446	2,156	0	0	0	0	2,601

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P1 - Roadway Preservation											
097											
097	209744B	US 97/Chelan Falls to Pateros - 2007 Seal	12	473	346	0	0	0	0	0	820
097	209764B	US 97/Fort Okanogan to Okanogan - 2007 Seal	12	457	330	0	0	0	0	0	788
097	209701Y	US 97/Orondo Northward - Paving	12	0	118	3,941	0	0	0	0	4,058
097	209781B	US 97/Oroville Vicinity - Paving	07	162	1,564	0	0	0	0	0	1,726
097	509704N	US 97/Satus Creek Bridge Vicinity - Paving	15	354	373	0	0	0	0	0	727
097	509702N	US 97/Satus Creek Vicinity - Paving	15	243	228	1,140	0	0	0	0	1,612
097	509704P	US 97/Tule Road Vicinity - Paving	15	0	0	493	0	0	0	0	493
097	209792A	US 97A/Chelan to US 97 - 2007 Seal	12	72	51	0	0	0	0	0	123
097	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	12	0	57	1,000	0	0	0	0	1,057
099											
099	109971P	SR 99/Evergreen Way to I-5 Vicinity - Paving	38	531	2,107	0	0	0	0	0	2,638
099	309908A	SR 99/I-5 to Hylebos Creek - Paving	27	0	0	106	0	0	0	0	106
099	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm`t Rehab	11	0	0	497	1,266	0	0	0	1,764
100											
100	410007A	SR 100/SR 100 Including Spur - Chip Seal	19	26	93	593	0	0	0	0	712
101											
101	410106A	US 101/Astoria Bridge to SR 4 - Paving	19	417	6,357	0	0	0	0	0	6,774
101	310183C	US 101/S of W Fork Hoquiam River Br to N of Boulder Creek Br - Chip Seal	24	15	3,544	0	0	0	0	0	3,559
101	410105A	US 101/SR 6 to Grays Harbor County Line - Paving	19	74	301	3,943	0	0	0	0	4,317
101	310143C	US 101/Triton Cove to Jorsted Creek - Paving	24,35	35	2,271	212	0	0	0	0	2,518
101	310167C	US 101/Vic C St to Chehalis River Bridge - Paving	19	11	1,708	0	0	0	0	0	1,718
101	310189A	US 101/Vic Olympic National Park Rd to Vic Lost Creek Bridge - Chip Seal	24	0	210	1,882	0	0	0	0	2,091
101	310143D	US 101/Vicinity Dosewallips River Bridge to N of Webster Ln - Paving	24	30	2,478	230	0	0	0	0	2,738
101	310143E	US 101/Vicinity W Uncas Rd to Vicinity Fuller Rd - Paving	24	21	832	71	0	0	0	0	924
101	310167D	US 101/W of Oak St to Little Hoquiam River Bridge - Paving	24,19	12	1,737	0	0	0	0	0	1,749
101	310155F	US 101/Weigh Station 14 to E of Olympic Hot Springs Rd - Paving	24	0	0	1,419	0	0	0	0	1,419
102											

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P1 - Roadway Preservation											
102	310203A	SR 102/WA State Corrections Center to US 101 - Chip Seal	35	0	103	304	0	0	0	0	407
103											
103	410303A	SR 103/Jct US 101 to Stackpole Road - Paving	19	1,115	239	5,094	0	0	0	0	6,447
104											
104	110407F	SR 104/244th St SW to NE 190th St - Paving	32,01	1,232	1,465	0	0	0	0	0	2,697
104	310435A	SR 104/SR 307 to E of Balmoral Pl NE - Paving	23,21	70	1,124	0	0	0	0	0	1,194
105											
105	410505A	SR 105/US 101 to County Line Rd.-Paving	19	1,373	2	0	0	0	0	0	1,375
106											
106	310610A	SR 106/Union to Twanoh State Park - Chip Seal	35	0	179	743	0	0	0	0	921
107											
107	310702A	SR 107/Chehalis River to US 12 - Paving	19	39	0	784	0	0	0	0	823
109											
109	310929A	SR 109/Conner Creek Bridge to North of Chabot Road - Chip Seal	24	0	118	193	0	0	0	0	310
109	310912A	SR 109/Jct US 101 to SR 109 Spur - Paving	24	12	1,138	0	0	0	0	0	1,150
109	310920A	SR 109/N of Harborview Court to S of Grass Creek Bridge - Paving	24	16	1,409	0	0	0	0	0	1,425
109	310930A	SR 109/S of Moclips - Olympic Hwy to Quinault River Bridge - Chip Seal	24	0	255	283	0	0	0	0	538
112											
112	311238A	SR 112/Falls Creek Bridge to SR 113 and Burnt Mountain Rd - Chip Seal	24	0	171	758	0	0	0	0	928
112	311222A	SR 112/Gossett Rd to US 101 - Chip Seal	24	1,461	735	0	0	0	0	0	2,196
112	311229A	SR 112/West Twin River to Gossett Rd - Chip Seal	24	1,253	597	0	0	0	0	0	1,850
116											
116	311603A	SR 116/Naval Undersea Engineering Station to Flagler Rd - Chip Seal	24	0	150	838	0	0	0	0	989
122											
122	412209A	SR 122/US 12 to Mossyrock - Chip Seal	20	0	192	800	0	0	0	0	992
124											
124	512403G	SR 124/S Lake Rd to 1.4 Miles E of Walkley Rd - Paving	16	0	744	0	0	0	0	0	744
129											

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P1 - Roadway Preservation											
129	512902E	SR 129/Asotin Vicinity - Paving	09	197	473	0	0	0	0	0	671
129	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Paving	09	0	0	1,403	0	0	0	0	1,403
142											
142	414205A	SR 142/Little Klickitat River to US 97 - Paving	15	0	74	856	0	0	0	0	930
150											
150	215006B	SR 150/Chelan to Chelan Falls - 2007 Seal	12	62	45	0	0	0	0	0	108
153											
153	215300A	SR 153/Methow Northward - 2009 Chip Seal	12	0	731	819	0	0	0	0	1,550
153	215308B	SR 153/Pateros to South of Methow - 2007 Seal	12	137	98	0	0	0	0	0	235
155											
155	215500D	SR 155/Coulee Dam Westward - 2009 Chip Seal	12,07	0	472	529	0	0	0	0	1,002
161											
161	316129A	SR 161/SR 167 Couplet to 36th St E - Paving	25,31	164	1,710	0	0	0	0	0	1,874
162											
162	316202B	SR 162/Orville Rd to SR 165 - Paving	02,31	92	3,875	0	0	0	0	0	3,967
164											
164	116407B	SR 164/SE 436th St to High Point St - Paving	31	1,325	33	27	13	0	0	0	1,398
166											
166	316606A	SR 166/SR 16 to Blackjack Creek - Paving	26	0	1,737	0	0	0	0	0	1,737
167											
167	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	33,11	0	456	1,370	0	0	0	0	1,825
169											
169	116906C	SR 169/Green River Br Vic to SR 516 - Paving	47,31,05	3,458	26	0	0	0	0	0	3,484
169	116931A	SR 169/SE 231st St Vic to 196th Ave SE Vic - Paving	05	102	2,405	0	0	0	0	0	2,507
169	116913P	SR 169/SE 264th to SE Wax Rd - Paving and Concrete Pavement Rehab	05,47	29	374	1,253	0	0	0	0	1,656
169	116912P	SR 169/SR 516 to SE 264th St - Paving	05	1,075	60	0	0	0	0	0	1,136
171											
171	217101F	SR 171/Moses Lake - Paving	13	0	127	2,928	0	0	0	0	3,055
172											
172	217201E	SR 172/West of Mansfield to SR 17 - 2007 Seal	12	314	226	0	0	0	0	0	540
173											

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P1 - Roadway Preservation											
173	217300A	SR 173/Bridgeport to Brewster - 2008 Chip Seal	12	7	556	0	0	0	0	0	564
174											
174	617402C	SR 174/Grant Co Line to Jct SR 21 - 2009 Chip Seal	07	0	163	402	0	0	0	0	565
181											
181	118106P	SR 181/James St to I-405 - Paving	33,11	719	3,898	0	0	0	0	0	4,617
194											
194	619400D	SR 194/Almota to Jct US 195 - 2008 Chip Seal	09	0	678	0	0	0	0	0	678
195											
195	619508L	US 195/Cornwall Rd to Hatch Rd - Dowel Bar Retrofit and Paving - NB	09	1,410	3,218	0	0	0	0	0	4,628
202											
202	120290A	SR 202/Snoqualmie River Br to S Fork Snoqualmie River Br - Paving	05	0	416	2,145	0	0	0	0	2,561
202	120225A	SR 202/SR 203 Vic to W North Bend Way Vic - Paving	05	915	1,504	0	0	0	0	0	2,418
202	120201F	SR 202/SR 522 to NE 124th St - Paving	45	1,383	1,104	146	0	0	0	0	2,634
203											
203	120312A	SR 203/NE Big Rock Road to Slough Br Vic - Paving	45	934	232	0	0	0	0	0	1,166
205											
205	420501P	I-205/SR 500 to I-5-Dowel Bar Retrofit	17,49	6,704	7	0	0	0	0	0	6,710
207											
207	220700A	SR 207/Coles Corner North - 2008 Chip Seal	12	4	421	0	0	0	0	0	425
213											
213	221301B	SR 213/Malott to US 97 - 2007 Seal	12	8	6	0	0	0	0	0	14
221											
221	522102A	SR 221/Prosser Hill to SR 22 - Paving	16,08	0	395	1,311	0	0	0	0	1,706
224											
224	522402B	SR 224/Yakima River to SR 240 - Paving	08	51	138	640	0	0	0	0	829
225											
225	522501A	SR 225/Benton City to SR 240 - Paving	08	0	617	0	0	0	0	0	617
231											
231	623100D	SR 231/Jct SR 23 To Jct US 2 - 2007 Chip Seal	07	278	603	0	0	0	0	0	881
231	623103E	SR 231/Reardan to Fisher Rd - 2007 Chip Seal	07	85	184	0	0	0	0	0	269

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P1 - Roadway Preservation											
240											
240	524003B	SR 240/SR 24 To Beloit Rd - Paving	08	0	0	537	0	0	0	0	537
241											
241	524101V	SR 241/SR 22 to Sheller Rd - Paving	15	0	680	0	0	0	0	0	680
260											
260	626002B	SR 260/Kahlotus to Washtucna - 2009 Chip Seal	09	0	184	451	0	0	0	0	635
261											
261	526102C	SR 261/US 12 to Lyons Ferry - Paving	16	0	0	644	0	0	0	0	644
263											
263	626300C	SR 263/Snake River to Kahlotus - 2009 Chip Seal	09	0	98	242	0	0	0	0	340
272											
272	627200G	SR 272/Colfax to Idaho State Line - 2008 Chip Seal	09	0	840	0	0	0	0	0	840
281											
281	228101G	SR 281/Quincy Area - Paving	13	0	325	162	0	0	0	0	487
282											
282	228200A	SR 282/Ephrata East - 2008 Chip Seal	13	3	283	0	0	0	0	0	287
290											
290	629000M	SR 290/Cincinnati St to Havana St - Crack Seal Repair	03	0	121	0	0	0	0	0	121
290	629000I	SR 290/Division St to Riverpoint Blvd - Paving	03	9	250	0	0	0	0	0	259
300											
300	330007A	SR 300/Belfair State Park to SR 3 - Chip Seal	35	0	453	0	0	0	0	0	453
305											
305	330509B	SR 305/Hostmark St Vicinity to Bond Rd - Paving	23	0	1,183	0	0	0	0	0	1,183
310											
310	331002A	SR 310/Weslon Pl Vicinity to Callow Ave - Paving	35,26	342	1,171	0	0	0	0	0	1,513
395											
395	639524H	US 395/Boyds to Canada - 2009 Chip Seal	07	0	512	1,258	0	0	0	0	1,769
395	639506C	US 395/Franklin Co Line to Vic Jantz Rd - Paving Decreasing Lanes	09	646	6,342	0	0	0	0	0	6,988
395	639517K	US 395/Hastings Rd I/S - PCCP Intersection	06,07	720	486	0	0	0	0	0	1,206
395	539504J	US 395/I-182 to Hillsboro St - Paving	16	127	93	0	0	0	0	0	220
395	539504G	US 395/Kartchner St Interchange Vicinity - Paving	16	316	271	0	0	0	0	0	587

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P1 - Roadway Preservation											
395	639516E	US 395/Spokane City Limits to Stevens Co Line - HMA Paving and Safety	06,07	0	119	5,729	0	0	0	0	5,847
397											
397	539702B	SR 397/Ainsworth Ave to I-182 - Paving	16	596	482	0	0	0	0	0	1,079
401											
401	440106A	SR 401/US 101 to SR 4 - Paving with Chip Seal	19	185	1,564	0	0	0	0	0	1,749
410											
410	541002P	SR 410/Nile Rd to Mud Lake Rd - Paving	14	0	334	0	0	0	0	0	334
410	541002N	SR 410/Pine Creek Rd to Cliffdell - Paving	14	0	138	0	0	0	0	0	138
410	141024P	SR 410/Twin Creek to FS Rd #73 Intersection - Paving	31	0	24	910	2,441	0	0	0	3,375
432											
432	443204P	SR 432/Oregon Way to I-5 - Paving	19	2,372	660	0	0	0	0	0	3,032
433											
433	443305P	SR 433/SR 432 Intersection to Lewis and Clark Bridge - Paving	19	281	316	0	0	0	0	0	597
501											
501	450105A	SR 501/Ridgefield to I-5- Paving	18	715	19	0	0	0	0	0	734
503											
503	450307A	SR 503 Spur/SR 503 to Skamania Co Line - Chip Seal	18	156	1,217	0	0	0	0	0	1,372
503	450305D	SR 503/SR 502 to Rock Creek Road - Paving	18	1,140	41	0	0	0	0	0	1,181
507											
507	350731A	SR 507/Thurston County Line to Vicinity Old Hwy 99 - Chip Seal	20	0	972	0	0	0	0	0	972
509											
509	150905C	SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving	33	136	256	0	0	0	0	0	392
509	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	33	0	330	672	0	0	0	0	1,002
509	150905B	SR 509/Slayden Road to King Co Line - Paving	30	420	850	0	0	0	0	0	1,270
513											
513	151312P	SR 513/NE 45th Street to 40th Avenue NE - Paving	43,46	397	802	0	0	0	0	0	1,199
515											
515	151505A	SR 515/SE 192nd St to Benson Rd - Paving	11,47	152	1,165	0	0	0	0	0	1,317

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P1 - Roadway Preservation											
515	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	33,47	0	426	1,050	0	0	0	0	1,475
516											
516	151626P	SR 516/160th Avenue SE to Covington City Limits - Paving	47	94	1,567	0	0	0	0	0	1,661
516	151609A	SR 516/I-5 to N. Central Ave. - Paving	33	2,519	88	0	0	0	0	0	2,607
518											
518	851808U	SR 518 / Klickitat Dr. - Paving	11	0	187	0	0	0	0	0	187
519											
519	151902P	SR 519/I-90 to Yesler Way - Paving	37	0	0	445	1,059	0	0	0	1,504
520											
520	152028P	SR 520/108th Avenue NE to W Lake Sammamish Parkway Interchange - Paving	48	59	1,296	6,101	0	0	0	0	7,456
520	152033B	SR 520/WB Off-Ramp to NE 51st St and WB Off-Ramp to 148th Ave NE - Pave	48	198	592	0	0	0	0	0	790
522											
522	152217B	SR 522/City Street to Hall Road - Paving	01	87	420	117	0	0	0	0	624
522	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	01	0	112	1,040	0	0	0	0	1,152
522	152210B	SR 522/NE 147th St to Swamp Cr Br - Paving	32	1,594	1,599	0	0	0	0	0	3,193
524											
524	152412B	SR 524/Floral Hills Cemetary to E of SR 527 - Paving	01	699	180	0	0	0	0	0	878
525											
525	152521P	SR 525/Clinton Ferry Terminal to Bob Galbreath Road - Paving	10	36	567	0	0	0	0	0	604
525	152505A	SR 525/I-5 to Ash Way Br - Paving	21,01	0	121	423	0	0	0	0	544
526											
526	152601P	SR 526/SR 525 Vicinity to Casino Road - Paving	21,38	214	5,005	288	0	0	0	0	5,507
527											
527	152700E	SR 527/SR 522 Vicinity to NE 185th St - SB Paving	01	0	22	218	0	0	0	0	240
528											
528	152800P	SR 528/I-5 to SR 529 Vic - Paving	38	67	1,303	0	0	0	0	0	1,370
529											
529	152902P	SR 529/BN Railroad Br to North Access Road - Paving	38	0	457	735	0	0	0	0	1,192
530											

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P1 - Roadway Preservation											
530	153032D	SR 530/Lake Cavanaugh Rd to Montague Cr - Paving	39	455	833	0	0	0	0	0	1,289
530	153034B	SR 530/Skaglund Hill Vic to Fortson Mill Rd - Paving	39	2,290	41	0	0	0	0	0	2,330
532											
532	153252A	SR 532/72nd Ave NW Vic to Old SR 99 Vic - Paving	10	340	2,398	0	0	0	0	0	2,738
536											
536	153684S	SR 536/SR 20 to Skagit River - Paving	10,40	16	714	1,307	0	0	0	0	2,038
538											
538	153800P	SR 538/I-5 to Laventure Road - Paving	40	11	546	1,030	0	0	0	0	1,587
539											
539	153912A	SR 539/SR 546/Badger Rd to Int'l Bndry - Paving	42	57	295	0	0	0	0	0	352
542											
542	154204A	SR 542/Britton Rd to Cedarville Rd - Paving	40,42	106	249	1,563	0	0	0	0	1,918
542	154213B	SR 542/Cedarville Rd to Coal Cr Br Vic - Paving	42	80	304	2,354	0	0	0	0	2,738
544											
544	154400C	SR 544/SR 539 to SR 9 - Paving	42	3,097	8	0	0	0	0	0	3,105
546											
546	154600C	SR 546/SR 539 to SR 9 - Paving	42	868	860	0	0	0	0	0	1,728
548											
548	154806A	SR 548/Blaine Rd to Fleet Rd - Paving	42	160	340	0	0	0	0	0	500
900											
900	190018P	SR 900/Bronson Way N to Sunset Blvd N - Paving	37	51	797	0	0	0	0	0	848
900	190020C	SR 900/I-405 Vic to Harrington Ave NE - Paving	11	312	867	0	0	0	0	0	1,179
900	190008P	SR 900/S Boeing Access Road to I-5 Interchange - Paving	37	40	672	0	0	0	0	0	712
902											
902	690200F	SR 902/Jct I-90 to Lakeland Village - 2007 Chip Seal	07,09	37	81	0	0	0	0	0	118
903											
903	590302A	SR 903/Cle Elum to Roslyn - Paving	13	347	893	0	0	0	0	0	1,240
903	590302D	SR 903/Roslyn to National Forest - Paving	13	218	548	0	0	0	0	0	766
904											
904	690400D	SR 904/Tyler to Cheney - 2007 Chip Seal	09	106	230	0	0	0	0	0	336

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P1 - Roadway Preservation											
908											
908	190802A	SR 908/I-405 to SR 202 (Redmond Way) - Paving	48	6	344	2,825	0	0	0	0	3,174
971											
971	297101B	SR 971/Lake Chelan Area - 2007 Seal	12	305	219	0	0	0	0	0	524
998											
998	099902C	Project Reserve - Concrete Pavement Preservation	00	0	0	2,300	10,500	26,000	52,000	95,300	186,100
998	099902B	Project Reserve - Preservation of Black Pavement	00	0	3,576	82,124	241,894	263,756	275,023	893,846	1,760,220
999											
999	400008D	SOUTHWEST REGION CHIP SEAL APLICATION FOR ROADWAY PRESERVATION	00	0	333	0	0	0	0	0	333
				107,870	241,870	286,036	280,165	296,736	362,939	1,109,446	2,685,062
P2 - Structures Preservation											
000											
000	400006S	Clark/Wahkiakum County - Seismic Strengthening of Three Bridges	49	122	814	0	0	0	0	0	936
000	500061E	SCR Region Wide Bridge - Scour Prevention	15	35	30	30	0	0	0	0	95
000	099955H	Seismic Bridges Program - High & Med. Risk	00	766	27,208	19,391	22,318	17,004	0	0	86,688
000	400004S	Southwest Region Bridge - Seismic Retrofit	20,18,49	157	1,679	0	0	0	0	0	1,836
002											
002	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation	44	0	253	11,649	10,669	0	0	0	22,570
002	100205D	US 2/50th Avenue SE Vic to SR 204 Vic - Bridge Rehabilitation	44	615	9,233	981	0	0	0	0	10,829
002	200224D	US 2/Aplets Way Bridge - Seismic	12	0	0	49	0	0	0	0	49
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	238	458	709	5,595	0	0	0	7,000
002	600227I	US 2/Deep Creek Br - Spokane Vicinity - Special Repair	07	0	508	0	0	0	0	0	508
002	200200I	US 2/E of Stevens Pass - Misc Sign Structure	12	0	34	65	0	0	0	0	100
002	100253B	US 2/S Fork Skykomish River Bridge - Bridge Repair	39	40	0	172	0	0	0	0	212
002	100206A	US 2/Snohomish R and Ebey Slough Br WB - Seismic	38,44	4,929	26	49	0	0	0	0	5,004
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	290	625	1,104	10,077	126	0	0	12,223
003											

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P2 - Structures Preservation											
003	300370A	SR 3/Hood Canal Bridge Holding Lanes - Widening	23	305	1,695	0	0	0	0	0	2,000
004											
004	400411A	SR 4/Abernathy Creek Bridge Replacement	19	0	0	1,100	2,200	11,690	10	0	15,000
005											
005	100513A	I-5/Albro Pl to Corson Ave - Seismic	11	185	1,963	0	0	0	0	0	2,148
005	100574D	I-5/Burlington Vic Bridges - Seismic	40	127	1,038	0	0	0	0	0	1,164
005	300580B	I-5/Capital Blvd Bridge - Bridge Painting	22	0	108	537	0	0	0	0	645
005	300534B	I-5/Clover Creek Bridge - Bridge Deck	29,28	0	0	2,964	0	0	0	0	2,964
005	100597L	I-5/Dakota Creek Bridges - Bridge Repair	42	876	2	0	0	0	0	0	879
005	000061M	I-5/Downtown Seattle Sign Bridges	00	0	648	0	0	0	0	0	648
005	400506R	I-5/East Fork Lewis River Bridge Repair	18	991	1	0	0	0	0	0	992
005	100545S	I-5/Everett Vicinity Bridges - Seismic	44,38	283	3	6	0	0	0	0	292
005	100540S	I-5/I-405 & I-5 Overcrossing, Vic South Center - Br Deck Overlay	11	0	0	190	1,543	0	0	0	1,733
005	400506D	I-5/Interstate Bridge Southbound Stringer Crack Repair	49	100	100	0	0	0	0	0	200
005	300522B	I-5/Nisqually River Bridge - Special Repair	02,22	9	405	1,384	0	0	0	0	1,799
005	100595E	I-5/Nooksack River Bridge - Painting	42	0	256	617	0	0	0	0	873
005	300594B	I-5/Portland Ave Bridge - Special Repair	27	0	0	154	0	0	0	0	154
005	100511J	I-5/S Seattle NB Viaduct - Bridge Paving	11,37	1,174	13,187	0	0	0	0	0	14,360
005	100582S	I-5/SB Viaduct, S Seattle Vicinity - Bridge Repair	11,37	231	877	0	0	0	0	0	1,108
005	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair	11	0	915	1,536	0	0	0	0	2,451
005	100518L	I-5/Spokane Street Interchange, Seattle - Seismic	11	205	2,691	0	0	0	0	0	2,895
005	300553B	I-5/SR 167 E & N Ramp - Special Repair	27	0	0	0	0	166	0	0	166
005	100543N	I-5/SR 526 to Marine View Drive - Seismic	44,38	0	1,000	0	0	0	0	0	1,000
005	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	42	0	0	206	40	0	0	0	245
006											
006	400609B	SR 6 Bridge Replacement	19	305	430	15	0	0	0	0	750
006	400608T	SR 6/Chehalis River Bridge Riverside - Timber Pile Replacement	20	57	82	0	0	0	0	0	139
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	20	39	0	600	2,061	3,300	0	0	6,000
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	20	38	0	600	2,062	3,300	0	0	6,000
006	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	20	1,290	12,010	1,327	0	0	0	0	14,627
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	392	0	519	1,340	5,325	601	0	8,177

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P2 - Structures Preservation											
008											
008	300812A	SR 8/Middle Fork Wildcat Creek Culvert Bridge 008/013 - Scour	35	577	2	1	0	0	0	0	580
008	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	35	85	505	0	0	0	0	0	590
009											
009	100923C	SR 9/Getchell Road Bridge - Seismic	39,38	0	99	195	0	0	0	0	294
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	0	150	1,025	5,072	0	0	0	6,247
009	100934S	SR 9/Pilchuck Creek Bridge - Bridge Scour	10	171	186	0	0	0	0	0	357
009	100912C	SR 9/Snohomish River Bridge - Painting	39,38	0	81	689	0	0	0	0	770
009	100935S	SR 9/Thunder Creek Bridge - Bridge Scour	39,40	157	376	0	0	0	0	0	533
012											
012	301255A	US 12/3rd St Elma Vicinity - Seismic Retrofit	35	0	95	313	0	0	0	0	408
012	301249B	US 12/Black River Bridge - Bridge Painting	35	0	89	197	0	0	0	0	286
012	301256A	US 12/Cloquallum Creek Bridge Vicinity Elma - Bridge Scour	35	0	0	0	0	0	57	69	126
012	301227F	US 12/Heron Street Bridge - Repair	19	1,346	15	0	0	0	0	0	1,361
012	301254A	US 12/Railroad Bridge - Seismic Retrofit	20	0	0	0	388	0	0	0	388
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	14	641	2,371	2,784	0	0	0	0	5,795
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	569	2,932	4,068	0	0	0	0	7,568
012	501211Q	US 12/Touchet River Bridge at Touchet	16	52	493	0	0	0	0	0	545
014											
014	401410B	SR 14/West Cape Horn Half Bridge - Replacement - Scoping	15	0	300	0	0	0	0	0	300
018											
018	101812M	SR 18/Green River (Neely) Bridge - Painting	31,47	0	108	539	0	0	0	0	647
018	101818S	SR 18/Holder Creek Bridge - Bridge Deck Overlay	05	0	0	23	604	0	0	0	628
020											
020	102050B	SR 20/Coal Creek Bridge - Scour	39	117	392	0	0	0	0	0	509
020	102060A	SR 20/Concrete Vicinity Bridges - Seismic	39	0	0	0	160	1,270	0	0	1,430
020	102061W	SR 20/Gulch Bridge - Replace Bridge	39	649	0	1,138	5,938	0	0	0	7,725
020	102020S	SR 20/Swinomish Channel Bridge - Seismic	10,40	256	72	0	0	0	0	0	327
021											
021	602117C	SR 21/Curlew Creek - Culvert Replacement	07	0	114	524	0	0	0	0	637
021	602110F	SR 21/Keller Ferry Boat - Replace Ferry Boat	07	650	300	9,997	53	0	0	0	11,000

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P2 - Structures Preservation											
022											
022	502202E	SR 22/Toppenish Vicinity - Bridge Deck	15	26	41	0	0	0	383	0	451
022	502203E	SR 22/Yakima River Bridge - Scour Repair	15	0	99	0	0	0	0	0	99
022	502203F	SR 22/Yakima River Slough Bridge - Scour Repair	15	0	60	0	0	0	0	0	60
026											
026	602609G	SR 26/Palouse River Br - Deck Repair	09	0	282	357	0	0	0	0	638
027											
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	09	221	428	3,351	0	0	0	0	4,000
031											
031	603199C	SR 31/Pend Oreille Co Br - Bridge Deck Repair and Guardrail	07	680	614	0	0	0	0	0	1,294
031	603101E	SR 31/Pend Oreille River - Bridge Repair	07	45	0	0	0	0	983	0	1,027
031	603102A	SR 31/Slate Creek Br - Deck Rehab	07	51	0	0	0	0	422	0	473
082											
082	508206M	I-82/Military Road OC - Deck	13	61	613	0	0	0	0	0	674
090											
090	099961H	I90/ Mercer Slough Bridge Geotectnical Investigation	41	171	29	0	0	0	0	0	200
090	109051P	I-90/Eastgate Vicinity Bridges - Seismic	05,41,48	1,202	391	0	0	0	0	0	1,593
090	509009Z	I-90/Hansen Creek Road Bridge - Seismic	05	0	0	0	212	0	0	0	212
090	109024H	I-90/Homer M. Hadley Bridge - Special Bridge Repair	41	0	3,179	0	0	0	0	0	3,179
090	109051N	I-90/I-405 Vicinity Bridges - Seismic	41	3,343	2	3	0	0	0	0	3,347
090	109004S	I-90/I-5 Interchange - Seismic	37	124	884	0	0	0	0	0	1,008
090	509010B	I-90/I-90 Overcrossing - Seismic	13	0	0	0	266	3	0	0	270
090	609026J	I-90/Medical Lake Rd Br - Bridge Deck Repair	09	0	328	435	0	0	0	0	763
090	109043S	I-90/Mercer Slough Bridge - Deck Overlay	41	0	0	0	3,073	3,773	0	0	6,846
090	109043T	I-90/Mercer Slough Bridge - Special Bridge Repair	41,48	0	229	0	0	0	0	0	229
090	509010C	I-90/S Cle Elum Rd O/C - Seismic	13	0	0	0	1,591	24	0	0	1,615
090	609001D	I-90/Spokane Viaduct Bridge Deck Rutting Repair - Eastbound	03	6,618	267	0	0	0	0	0	6,885
090	609001E	I-90/Spokane Viaduct Bridge Deck Rutting Repair - Westbound	03	1,450	4,245	0	0	0	0	0	5,695
090	509009H	I-90/Tinkham Rd Interchange Bridge - Seismic	05	0	0	0	339	0	0	0	339
090	509009E	I-90/Yakima River Bridge - Deck Repair	13	62	703	0	0	0	0	0	765

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P2 - Structures Preservation											
097											
097	409703G	US 97/Biggs Rapids Bridge - Deck Replacement	15	468	14,448	1,208	0	0	0	0	16,124
097	409705R	US 97/Kusshi Creek Bridge - Scour Repair	15	0	0	105	0	0	0	0	105
097	509703L	US 97/Satus Creek Bridge - Bridge Replacement	15	309	1,107	4,087	0	0	0	0	5,504
097	209703L	US 97/South of Tonasket - Bridge Deck Repair	07	0	350	355	0	0	0	0	705
099											
099	109947B	SR 99/George Washington Bridge - Painting	36,43	118	0	77	10,288	8,593	0	0	19,076
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	0	463	1,986	11,145	0	0	0	13,594
101											
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	19	0	1,778	3,972	0	0	0	0	5,750
101	410110P	US 101/Astoria-Megler Bridge Main Span Painter	19	0	385	3,594	12,370	0	0	0	16,349
101	410194A	US 101/Bone River Bridge - Replace Bridge	19	615	151	1,230	11,200	400	0	0	13,596
101	310129C	US 101/Humptulips River Bridge - Bridge Scour	24	623	1,042	0	0	0	0	0	1,665
101	310122C	US 101/Lost Lake Bridge - Seismic Retrofit	35	0	59	149	0	0	0	0	208
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	19	0	0	780	3,020	200	0	0	4,000
101	310150C	US 101/Mud Bay Bridges - Special Repair	35,22	102	1,384	0	0	0	0	0	1,487
101	310133D	US 101/Purdy Creek Bridge - Replace Bridge	35	1,135	7,007	4,881	0	0	0	0	13,022
101	310117F	US 101/Riverside Bridge - Mechanical	24,19	0	0	0	1,243	4,558	0	0	5,801
101	310117D	US 101/Simpson Ave Bridge - Mechanical	24,19	1,314	11,110	0	0	0	0	0	12,425
101	310134A	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	206	2,959	0	0	0	0	0	3,165
101	310134B	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	191	1,960	0	0	0	0	0	2,151
101	310157C	US 101/Waketickeh Creek - Bridge Scour	35	0	0	0	0	137	152	0	289
101	310146F	US 101/Walker Creek Bridge - Replace Bridge	24	155	1,808	0	0	0	0	0	1,963
104											
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	24,23	303,467	150,837	15,688	90	0	0	0	470,083
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	1,278	5,513	49	0	0	0	0	6,840
105											
105	310514A	SR 105/Johns River Bridge - Bridge Painting	19	0	660	0	0	0	0	0	660
105	310513A	SR 105/Johns River Bridge - Pier Repair	19	109	507	0	0	0	0	0	617
105	410510B	SR 105/North River Br - Replace Bridge	19	0	2,400	12,000	8,000	600	0	0	23,000
105	410510A	SR 105/Smith Creek Br - Replace Bridge	19	0	1,400	4,000	6,000	600	0	0	12,000

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P2 - Structures Preservation											
107											
107	310710C	SR 107/Chehalis River - Bridge Deck Repair	19	0	0	0	0	1,497	4,977	0	6,474
107	310710A	SR 107/Chehalis River Bridge - Bridge Scour	19	54	53	0	0	0	0	0	107
107	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit	19	0	95	307	0	0	0	0	402
107	310708A	SR 107/Slough Bridges - Replace Bridge	19	2,859	7,843	4,245	0	0	0	0	14,947
109											
109	310927A	SR 109/Grass Creek Bridge - Special Repair	24	175	449	0	0	0	0	0	624
142											
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert	15	0	100	719	0	0	0	0	819
153											
153	215301D	SR 153/Methow River Br - Rail Repairs - Stage 1	12	401	1,257	0	0	0	0	0	1,658
153	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	12	0	0	0	628	737	0	0	1,365
153	215301B	SR 153/Methow River Bridges - Repair Decks - Stage 1	12	391	1,204	0	0	0	0	0	1,595
162											
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	02	99	1,606	6,928	6,371	0	0	0	15,004
167											
167	116703T	SR 167/SR 18 I/C W-N Ramp N-E Ramp Overcrossing - Seismic Retrofit	47	0	129	149	0	0	0	0	278
182											
182	518201P	I-182/Columbia River Bridges - Joint Repair	08,16	71	561	0	0	0	0	0	632
195											
195	619503K	US 195/Spring Flat Crk Br - Replace Bridge	09	0	0	0	800	3,200	0	0	4,000
202											
202	120200S	SR 202/Sammamish River Bridges - Scour	45	290	5	0	0	0	0	0	295
205											
205	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacement	49,17	0	1,444	0	0	0	0	0	1,444
231											
231	623144G	SR 231/Spokane River Bridge - Deck Rehabilitation	07	514	108	0	0	0	0	0	622
241											
241	524101U	SR 241/Dry Creek Bridge - Replace Bridge	15	0	300	1,910	0	0	0	0	2,210
290											

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P2 - Structures Preservation											
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	0	0	0	0	0	3,892	33,188	37,080
303											
303	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	23	1,378	790	15,807	34,798	12,139	0	0	64,911
395											
395	639526C	US 395/Martin Creek Area Animal Crossing - Replace Culvert	07	0	368	0	0	0	0	0	368
433											
433	443399A	SR 433/Lewis and Clark Bridge - Painting	19	6,879	12,246	35	0	0	0	0	19,161
500											
500	450005S	SR 500/5th Plain Creek Bridge - Scour	17	0	0	24	22	0	0	0	47
508											
508	450807B	SR 508/Creek Bridge East - Replacement	20	0	150	534	300	0	0	0	984
508	450807A	SR 508/Creek Bridge West - Replacement	20	0	150	534	300	0	0	0	984
508	450805S	SR 508/S Fork Newaukum River Bridge - Scour Repair	20	0	59	393	18	0	0	0	470
509											
509	350904A	SR 509/City Waterway Bridge - Removal	27	1,225	4,384	0	20,493	273	0	0	26,375
509	350904F	SR 509/City Waterway Bridge - Turnback Agreement	27	0	11,000	0	0	0	0	0	11,000
509	150906S	SR 509/F B Hoit Bridge - Bridge Painting	30	0	100	837	0	0	0	0	936
509	150907D	SR 509/Joes Creek Bridge - Bridge Painting	30	0	96	388	0	0	0	0	484
520											
520	152012X	SR 520/Evergreen Point Bridge - Special Bridge Repair	43,48	160	240	0	0	0	0	0	400
522											
522	152236D	SR 522/Snohomish River Bridge - Scour	39	843	3	0	0	0	0	0	846
522	152236A	SR 522/Snohomish River Bridge - Seismic	39	0	262	1,116	856	0	0	0	2,233
525											
525	152520C	SR 525/BNRR Overcrossing - Painting	21	0	194	60	0	0	0	0	254
526											
526	152603T	SR 526/Sign Structure Replacement	38	19	378	0	0	0	0	0	397
526	152606A	SR 526/Vic Evergreen Way Pedestrian Br - Seismic Retrofit	38	358	2	4	0	0	0	0	364
529											

House Transportation Committee Chair Budget - ALL PROJECTS

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P2 - Structures Preservation											
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	1,811	6,900	24,500	700	0	0	0	33,911
532											
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	683	3,046	11,525	3,366	99	82	102	18,905
542											
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	42	1,299	5,964	0	0	0	0	0	7,264
542	154230S	SR 542/North Fork Nooksack River Bridge - Painting	42	0	297	0	0	0	0	0	297
548											
548	154816A	SR 548/Dakota Creek Br - Replace Bridge	42	81	0	0	2,426	11,329	0	0	13,836
821											
821	582102F	SR 821/Burbank Creek Bridge - Scour Repair	13	0	0	63	0	0	0	0	63
821	582102D	SR 821/Lower Wilson Creek - Scour Repair	13	0	0	102	541	0	0	0	643
900											
900	190018J	SR 900/112th Avenue SE - Seismic	11	68	184	0	0	0	0	0	253
998											
998	099902P	Structures Project Reserve - Bridge Preservation	00	0	0	3,193	25,000	14,600	27,500	186,036	256,329
998	099902R	Structures Project Reserve - Bridge Replacement	00	0	0	0	10,000	13,100	54,683	145,641	223,424
998	099902S	Structures Project Reserve - Seismic Retrofit	00	0	0	6,000	10,200	15,000	15,700	125,200	172,100
				362,873	368,644	205,128	255,776	133,044	109,442	490,237	1,925,144
P3 - Other Facilities											
000											
000	699960E	Eastern Region - Emergent Needs	00	3,603	1	0	0	0	0	0	3,604
000	100007S	SR 18/Holder Creek & I-90 Bridge - Slope Stabilization	05	3,345	1	0	0	0	0	0	3,346
000	300070E	US 12/US 101/SR 105/Aberdeen Signals - Major Electrical	19,24	128	824	0	0	0	0	0	952
002											
002	200201T	US 2/7 Miles E of Coles Corner - Unstable Slope	12	30	317	0	0	0	0	0	347
002	200201O	US 2/E of Orondo - Unstable Slopes	12	0	1,440	1,174	0	0	0	0	2,614
002	600227J	US 2/Hayford Rd Signal - Signal System Rebuild	06	45	316	0	0	0	0	0	361
002	200200V	US 2/Stevens Pass West - Unstable Slopes	39	1	138	185	6,155	0	0	0	6,479
002	100254C	US 2/Sunset Fall Slide - Slope Stabilization	39	409	2,766	0	0	0	0	0	3,174
002	200201N	US 2/W of Leavenworth - Unstable Slopes	12	0	0	914	1,968	0	0	0	2,881

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($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P3 - Other Facilities											
004											
004	400406C	SR 4/East of County Line Park - Rockfall Work	19	71	648	0	0	0	0	0	719
004	400407S	SR 4/Stella Vicinity - November 2006 Rockfall	19	444	37	0	0	0	0	0	481
005											
005	100564S	I-5/Dearborn to Dayton Ave - Fiber Replacement	37,43,46,32	272	876	0	0	0	0	0	1,149
005	100521G	I-5/James Street Ramp Terminals - Signal Rebuild	43	161	1,078	0	0	0	0	0	1,239
005	300582C	I-5/Maytown/Scatter Creek - Sewer Hookup	20	810	5,311	6	0	0	0	0	6,128
005	300507C	I-5/McAllister Cr. Culvert and Tide Gates - Culvert Replacement	22,02	467	197	0	0	0	0	0	664
005	100525S	I-5/NE 50th Street - Signal Rebuild	43	150	1,074	0	0	0	0	0	1,224
005	300582E	I-5/Scatter Creek Safety Rest Area - Truck Parking Addition	49	52	15	615	0	0	0	0	682
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab	10	2	0	0	522	0	0	0	524
005	100518S	I-5/Spokane St Interchange - Illumination	11	415	3,914	0	0	0	0	0	4,329
005	100521I	I-5/Spring St/SB On Ramp - Traffic Signal	43	79	531	0	0	0	0	0	610
005	000500B	I-5/Toutle River Safety Rest Area - Water System Rehab	18,19	81	268	0	0	0	0	0	349
009											
009	100917W	SR 9/Lake Stevens Weigh Station	44	1,518	11	0	0	0	0	0	1,529
009	100946D	SR 9/Skagit County Line to Potter Road	42,40,39	162	11	0	0	0	0	0	173
012											
012	401207D	US 12/3 Miles East of SR 123 - Stabilize Slope	20	28	583	936	0	0	0	0	1,547
012	401207F	US 12/4.4 Miles East of SR 123 - Stabilize Slope	20	0	29	297	598	0	0	0	924
012	401207G	US 12/4.5 Miles East of SR 123 - Stabilize Slope	20	0	24	411	921	0	0	0	1,355
012	401206D	US 12/7 Miles East of SR 123 - Rockfall Work	20	478	975	0	0	0	0	0	1,452
012	401206C	US 12/Clear Lake Vicinity - Rockfall Work	14	471	4	0	0	0	0	0	475
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	14	20	29	58	1,382	0	0	0	1,489
012	401207C	US 12/Rimrock Lake Vicinity - Stabilize Slope	14	55	270	0	0	0	0	0	325
012	401207B	US 12/Rimrock Lake Vicinity Central - Stabilize Slope	14	55	586	0	0	0	0	0	641
012	401206A	US 12/Rimrock Tunnel Vicinity - Rockfall Prevention	14	290	484	0	0	0	0	0	774
012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	14	19	29	53	884	0	0	0	986
012	501212X	US 12/SR 261 Vicinity - Unstable Slope	16	58	0	32	0	0	0	0	90

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P3 - Other Facilities											
012	501209N	US 12/Tieton River Vicinity - Unstable Slope	14	74	1	0	0	0	0	0	75
012	401207A	US 12/West Side White Pass - Stabilize Slope	20	20	215	318	0	0	0	0	554
014											
014	401401C	SR 14/ 1.5 Miles East of Bergen Road - Rockfall Mitigation	15	0	197	1,535	0	0	0	0	1,733
014	401406S	SR 14/Prindle Vicinity - Settlement Repair	15	898	2	0	0	0	0	0	900
014	401401E	SR 14/West of White Salmon - Rockfall Stabilization	15	0	187	826	0	0	0	0	1,013
016											
016	301622E	SR 16/Tacoma Narrows Bridge Phase 1 - Electrical	28,26	434	16	2,098	0	0	0	0	2,548
020											
020	102077E	SR 20/Emergency Repair - Slope Stabilization	39	15,736	0	0	153	0	0	0	15,888
020	602030M	SR 20/Republic West City Limits - Slope Erosion	07	0	360	52	0	0	0	0	412
024											
024	002400A	SR 24/Vernita Safety Rest Area - Replace Building	08	0	130	1,036	0	0	0	0	1,166
028											
028	202819A	SR 28/Rock Island Dam - Unstable Slopes	12	6,266	4,005	0	0	0	0	0	10,270
082											
082	008200A	I-82/Selah Creek North (EB) Safety Rest Area - Replace Building	13	0	0	966	235	0	0	0	1,202
090											
090	509008M	I 90/2.0 Miles W of SR 906 Interchange - Stabilize Slope	05	0	617	0	0	0	0	0	617
090	509008N	I 90/Denny Creek Viaduct Vicinity - Stabilize Slope	05	0	864	0	0	0	0	0	864
090	509008D	I-90/East of Snoqualmie Pass - New Eastbound Weigh Station Site	13	51	201	0	0	0	0	0	251
090	509005H	I-90/Golf Course Road Interchange - Electrical Light System	13	40	433	0	0	0	0	0	473
090	009003A	I-90/Indian John Hill EB/WB Safety Rest Area - Water System Rehab	13	105	406	0	0	0	0	0	511
090	109065S	I-90/Mercer Island LID - CCTV Replacement	41	731	286	0	0	0	0	0	1,017
090	109067S	I-90/Mt Baker Tunnel & Mercer Island LID - PLC Replacement	37	104	967	36	0	0	0	0	1,106
090	109066S	I-90/Mt Baker Tunnel & Mercer Island LID - Power Distribution	41	222	490	0	0	0	0	0	712
090	609001F	I-90/Pines Rd Interchange - Signal System Rebuild	04	137	122	0	0	0	0	0	259

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P3 - Other Facilities											
090	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	04	474	0	5,968	0	0	0	0	6,442
090	609001G	I-90/Sullivan Rd Interchange South - Signal System Rebuild	04	86	71	0	0	0	0	0	157
090	509005G	I-90/West Nelson Siding Interchange - Electrical Light System	13	17	379	0	0	0	0	0	396
097											
097	209700K	US 97/8 Miles S of US 2 Intersection - Unstable Slope	12	0	229	123	0	0	0	0	351
097	209701Z	US 97/North of Blewett Pass - Unstable Slopes	12	29	93	750	0	0	0	0	872
097	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope	12	0	0	198	3,718	0	0	0	3,916
097	209790C	US 97A/N of Wenatchee - Unstable slope	12	0	1,568	4,952	0	0	0	0	6,520
097	209790D	US 97A/Rocky Reach Dam Vic - Unstable slope	12	0	575	6,929	0	0	0	0	7,504
099											
099	109923A	SR 99/14th St Interchange - Illumination Rebuild	11	121	394	1,927	0	0	0	0	2,442
099	109932S	SR 99/Battery Street Tunnel - Emergency Repairs	36	716	2,358	0	0	0	0	0	3,075
101											
101	310186C	US 101/Bogachiel River Vicinity Slide - Stabilize Slope	24	5,029	13	0	0	0	0	0	5,042
101	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	35	69	430	0	0	0	0	0	499
101	310126B	US 101/Lilliwaup Vicinity - Stabilize Slope	35	268	1,907	0	0	0	0	0	2,175
101	310123C	US 101/NW of Salmon Creek Bridge - Culvert Replacement	19	623	1,461	0	0	0	0	0	2,084
101	410106S	US 101/SR 100 Jct - Signal Replacement	19	163	597	0	0	0	0	0	760
112											
112	311233A	SR 112/MP 0.00 Sail River Vicinity - Stabilize Slope	24	825	10	0	0	0	0	0	835
202											
202	120222S	SR 202/Tokul Creek Vicinity - Slope Stabilization	05	4,896	1	0	0	0	0	0	4,897
215											
215	221501C	SR 215/SR 155 Omak - Signal Rebuild	07	65	154	0	0	0	0	0	218
410											
410	141024A	SR 410/Clay Creek - Outfall Washout Repair	31	256	430	1,086	0	0	0	0	1,771
410	541003H	SR 410/Nile Road Vic - Erosion	14	22	84	0	0	0	0	0	106

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P3 - Other Facilities											
508											
508	450807R	SR 508/ 1 Mile West of Onalaska - Roadway Embankment Erosion Protection	20	249	242	0	0	0	0	0	492
526											
526	152603S	SR 526/Airport Rd to Seaway Blvd - Signal and Illumination Rebuild	38	171	1,727	0	0	0	0	0	1,898
526	152602A	SR 526/Paine Field Blvd - Signal Rebuild	38	158	941	0	0	0	0	0	1,099
530											
530	153034C	SR 530/Skaglund Hill Slide	39	5,864	744	1,423	659	0	0	0	8,690
542											
542	154230C	SR 542/Bruce Creek - Culvert Replacement and Realignment	42	228	425	0	0	0	0	0	653
548											
548	154835S	SR 548/Terrell Creek - Major Drainage	42	561	2,264	0	0	0	0	0	2,824
900											
900	190020D	SR 900/Storm Sewer Line - Replacement	11	220	560	0	0	0	0	0	780
906											
906	090600A	SR 906/Travelers Rest - Building Renovation	13	0	0	0	623	0	0	0	623
998											
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems	00	0	0	17,500	25,300	27,700	29,500	101,400	201,400
998	099902U	Other Facilities Project Reserve - Unstable Slopes	00	0	0	600	5,500	23,200	24,300	80,400	134,000
998	099902W	Other Facilities Project Reserve - Weigh Stations	00	0	0	0	5,300	5,500	5,800	19,200	35,800
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	00	0	8,000	0	0	0	0	0	8,000
998	099906Q	Set Aside for Local funds - Preservation	00	0	1,000	0	0	0	0	0	1,000
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	00	649	350	350	350	350	350	0	2,399
999											
999	099960K	Emergency Slide & Flood Reserve	00	0	5,605	0	0	0	0	0	5,605
999	099931I	Rock Slope Scaling - Unstable Slope	00	0	1,500	1,500	1,500	0	0	0	4,500
999	099915E	Safety Rest Areas with Sanitary Disposal-Preservation Program	00	880	74	900	1,040	1,025	1,010	1,975	6,904
				61,172	66,470	55,755	56,808	57,775	60,960	202,975	561,915

P4 - DPS/Program Support - P

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($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P4 - DPS/Program Support - P											
999											
999	099961B	Bridge Inspection, Planning, & Scour Evaluation - Program Support	00	0	14,860	0	0	0	0	0	14,860
999	099935X	Department Wide Training - Program Support	00	0	2,650	0	0	0	0	0	2,650
999	099960I	Emergent Needs - Program Support	00	0	4,325	0	0	0	0	0	4,325
999	099933G	Geographic & Technical Services - Program Support	00	0	2,945	0	0	0	0	0	2,945
999	099967K	Highway Construction Audit Charges - Program Support	00	0	1,040	0	0	0	0	0	1,040
999	095999W	Highway Construction Direct Program Support	00	0	23,376	0	0	0	0	0	23,376
999	099920J	Pavement Management, Product Evaluation & Qualification-Program Support	00	0	2,690	0	0	0	0	0	2,690
999	099932E	Pits & Quarry - Program Support	00	0	2,685	0	0	0	0	0	2,685
999	099901N	Project Definition, Data Collection, & Prioritization - Program Support	00	0	5,965	0	0	0	0	0	5,965
999	099972F	Property Management Statewide - Program Support	00	0	5,000	0	0	0	0	0	5,000
999	299920G	Replace Damaged Breakaway Cable Terminals to Standard	00	0	250	0	0	0	0	0	250
999	099961X	Right of Way Plans - Program Support	00	0	3,030	0	0	0	0	0	3,030
999	099915H	Safety Rest Area - Program Support	00	0	385	360	360	360	360	1,080	2,905
999	095901W	Set Aside for Preservation Program Support Activities	00	0	0	71,539	71,539	71,539	71,539	214,618	500,775
999	099920H	System Inventory - Program Support	00	0	3,715	0	0	0	0	0	3,715
				0	72,916	71,899	71,899	71,899	71,899	215,698	576,211
Q3 - Special Advanced Technology Projects											
000											
000	200022Q	Advanced Snowplow Systems	12	214	613	0	0	0	0	0	827
000	100022Q	Bellingham Regional Operations Center	42	519	236	0	0	0	0	0	754
000	000510Q	CVISN-Deployment stations along I-5, I-90, and I-82	00	0	3,000	0	0	0	0	0	3,000
000	000022Q	Electronic Container Seals	00	1,800	400	0	0	0	0	0	2,200
000	000025Q	Emergency Radio Coordination	00	365	375	0	0	0	0	0	740
000	100012Q	I-5/Integrated Corridor Management Stage 1-Study	11,37	111	175	0	0	0	0	0	286
000	000010Q	ITS Research Projects	00	994	670	0	0	0	0	0	1,664
000	000021Q	ITS/Commercial Vehicle Operations	42	158	10	0	0	0	0	0	168

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
Q3 - Special Advanced Technology Projects											
000	000020Q	ITS/CVO at the Western Washington International Border-Phase 2	42	1,651	50	0	0	0	0	0	1,701
000	300032Q	Olympia Arterial Advanced Traffic Management	20	578	88	0	0	0	0	0	665
000	100011Q	Puget Sound In-Vehicle Traffic Map Extension Program	00	1,158	600	0	0	0	0	0	1,758
000	300001Q	Puget Sound In-Vehicle Traffic Map Extension Program	25,27,29,28	372	1,304	0	0	0	0	0	1,676
000	100031Q	Remote Traffic Operations Center	01	108	225	0	0	0	0	0	333
000	000057Q	Road and Weather Information System - Expansion	00	358	273	0	0	0	0	0	631
000	600010Q	Spokane Area Intelligent Transportation System Integration	03	1,845	704	0	0	0	0	0	2,549
000	000056Q	USA/Canada Trade Corridor System Phase 3	42	61	70	0	0	0	0	0	131
000	000058Q	WSDOT Emergency Operations Center in Tumwater Building	22	465	200	0	0	0	0	0	665
000	000024Q	Yakima Adverse Weather Operations	13,14,15	515	104	0	0	0	0	0	619
000	500041Q	Yakima County Adverse Weather	13,14,15	0	108	0	0	0	0	0	108
002											
002	600200Q	US 2/North Foothills Drive to Houston Avenue	03	256	1,444	0	0	0	0	0	1,700
002	200231Q	US 2/Variable Speed Limit System on Stevens Pass	39,12	692	40	0	0	0	0	0	732
005											
005	000044Q	Amber Alert	22	637	588	0	0	0	0	0	1,225
005	300531Q	I-5/Nisqually Valley Ice Warning System - ITS	22	211	122	0	0	0	0	0	333
005	000541Q	Seattle Incident & Operations Deployment	11,37,43,46	649	225	0	0	0	0	0	874
005	400535Q	SW Region CMAQ VAST IV ATIS Initial Investment	49	305	45	0	0	0	0	0	350
005	400536Q	SW Region CMAQ VAST IV Freeway Operations & Incident Management	49	56	44	0	0	0	0	0	100
005	400541Q	Vancouver Advanced Traffic Management System	49	256	175	0	0	0	0	0	431
012											
012	501231Q	Tri-Cities Advanced Traffic Management	08,16	314	518	0	0	0	0	0	832
082											
082	508232Q	I-82 Yakima Area Traveler Information	13	326	7	0	0	0	0	0	333
090											
090	509021Q	I-90/Kittitas Co. Workzone Safety System	13	454	291	0	0	0	0	0	745
090	509043Q	I-90/Snoqualmie Pass Variable Speed Limit	05,13	138	293	0	0	0	0	0	431

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
Q3 - Special Advanced Technology Projects											
090	209032Q	I-90/Truck Wind Warning System	13	192	16	0	0	0	0	0	208
090	609022Q	Spokane Regional Trans/Weather Website	07,09	228	21	0	0	0	0	0	248
090	609031Q	Spokane Traffic Operations	06,03	100	732	0	0	0	0	0	832
097											
097	209733Q	Central Washington Traveler Information	12,13	645	20	0	0	0	0	0	666
195											
195	619523Q	US 195/Rural Traveler Information	09	412	85	0	0	0	0	0	497
285											
285	209743Q	Wenatchee Advanced Traffic Management	12	373	58	0	0	0	0	0	431
395											
395	539533Q	US 395/Columbia River Bridge Traffic Operations	16	338	78	0	0	0	0	0	416
504											
504	450421Q	Mt St Helens Travel Information	18	686	60	0	0	0	0	0	746
512											
512	351221Q	I-5 to TMC Fiber Optic Trunk Line	29,25	438	167	0	0	0	0	0	605
543											
543	100056Q	SR 543/I-5 to International Bndry.	42	0	300	0	0	0	0	0	300
998											
998	000005Q	Earmarks & State Match	00	0	10,704	11,348	14,000	14,000	14,000	42,000	106,052
				18,976	25,237	11,348	14,000	14,000	14,000	42,000	139,561
W1 - Terminal Construction											
000											
000	900028R	Friday Harbor Master Plan	40	200	0	50	0	0	0	0	250
000	900028Q	Friday Harbor Terminal Preservation	40	22,499	0	0	0	3,094	5,430	14,368	45,391
000	900022G	Lopez Terminal Preservation	40	2	0	0	2,578	5,090	91	13,743	21,504
000	900026L	Orcas Terminal Preservation	40	917	0	0	408	5,933	0	4,800	12,058
000	900024E	Shaw Terminal Preservation	40	7,561	0	0	0	0	3,621	6,912	18,094
020											
020	902019U	Anacortes Multimodal Terminal	40	14,917	0	30,235	19,921	0	0	0	65,072
020	902019Z	Anacortes Terminal Improvements	40	1,144	1,700	5,825	11,390	1,765	0	0	21,823
020	902019V	Anacortes Terminal Preservation	40	5	0	2,620	8,046	28,786	5,667	3,152	48,276
020	902019Y	Anacortes Third Slip Overhead Loading	40	0	0	0	0	0	0	20,000	20,000
020	902019X	Anacortes Upland Parking Improvement	40	2,240	9	0	0	0	0	0	2,249

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
W1 - Terminal Construction											
020	902017J	Keystone Alternative	10	2,133	0	27,725	1,519	0	0	0	31,376
020	900012G	Port Townsend Ferry Terminal Improvments	24	0	0	12,458	970	0	0	0	13,428
020	900012D	Port Townsend Terminal Preservation	24	3,832	500	19,277	394	0	0	0	24,003
104											
104	910413M	Edmonds Multimodal Terminal	21	1,128	4,044	3,000	4,445	23,587	22,778	0	58,982
104	910413N	Edmonds Terminal Preservation	21	26	0	0	500	0	0	0	526
104	910414R	Kingston Site Planning Study	23	0	0	260	0	0	0	0	260
104	910414N	Kingston Terminal Preservation	23	2,343	0	0	0	647	1,184	21,880	26,054
160											
160	900005F	Fauntleroy Ferry Terminal Preservation	34	0	0	0	0	563	3,042	20,697	24,302
160	900005L	Fauntleroy Terminal Preservation	34	263	0	0	0	0	0	9,512	9,775
160	916008Q	Southworth Second Slip	23	20	4,000	485	485	0	0	0	4,990
160	916008N	Southworth Terminal Preservation	23	1,271	0	0	0	2,163	12,551	5,900	21,885
160	916008P	Southworth Trestle Improvements	23	0	0	0	0	1,477	9,705	0	11,182
160	900006N	Vashon Terminal Preservation	34	916	0	974	0	2,328	19,948	15,454	39,620
163											
163	900001F	Point Defiance Terminal Preservation	27	386	0	0	0	0	1,463	12,276	14,125
163	900002E	Tahlequah Terminal Preservation	34	732	0	0	0	0	1,451	14,147	16,330
304											
304	930410R	Bremerton Terminal Preservation	26	457	20	0	7,976	0	9,048	10,980	28,481
305											
305	930513E	Bainbridge Island Multimodal Terminal Improvments	23	0	0	1,849	5,954	22,260	11,053	0	41,116
305	930513C	Bainbridge Island Terminal Multimodal Improvements	23	0	0	0	1,543	12,288	0	0	13,831
305	930513B	Bainbridge Island Terminal Preservation	23	12,523	0	11,688	26,810	2,077	2,746	21,052	76,896
305	930513A	Bainbridge Island Trestle Improvement	23	6,448	0	11,007	2,043	0	0	0	19,498
305	930513D	Bainbridge Terminal Food Service Improvements	23	93	0	217	0	0	0	0	310
305	900040N	Eagle Harbor Maintenance Facility Preservation	23	14,058	18,716	5,900	0	0	695	6,900	46,269
519											
519	900010I	Seattle South Trestle Expansion	43	2,129	0	24,644	39,720	12,235	0	0	78,728
519	900010G	Seattle Terminal Building Replacement - New Retail Space	43	67	0	206	634	1,569	549	0	3,025
519	900010A	Seattle Terminal Preservation	43	6,483	0	6,187	26,034	61,130	38,220	23,759	161,812
519	900010J	Seattle-Bainbridge Island Overhead Loading	26,43	0	0	0	0	0	0	25,800	25,800

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W1 - Terminal Construction											
525											
525	952516H	Clinton Terminal Preservation	10	1,281	0	276	286	0	1,253	13,509	16,605
525	952515J	Mukilteo Multimodal Terminal	21	6,431	1,000	20,884	0	0	0	0	28,315
525	952515K	Mukilteo Multimodal Terminal	21	11,849	5,600	72,525	29,850	0	0	0	119,824
998											
998	999940D	Catch-Up Preservation	43,26,40	8,227	15,489	14,091	954	0	0	0	38,761
998	989920X	Systemwide Miscellaneous Terminal Projects	26,40,43	12,040	837	857	884	912	1,050	3,531	20,111
998	989920K	Systemwide Terminal Movable Bridge Modification	26,40,43	1,974	350	0	0	0	0	0	2,324
998	966650A	Systemwide Terminal Phone System Replacement	26,40,43	200	89	0	0	0	0	0	289
998	989930B	Systemwide Terminal Physical Security Infrastructure	26,40,43	6,508	4,565	0	0	0	0	0	11,073
999											
999	977740A	Systemwide Cap Prog Devel for WSF Business Initiatives	26,40,43	549	268	263	259	255	269	900	2,763
999	977731A	Systemwide Planning And Special Studies	26,40,43	2,816	1,561	1,666	1,769	1,832	1,930	6,475	18,049
999	966640Q	Systemwide Point of Sale Replacement/Regional Fare	26,40,43	7,858	1,814	0	0	0	0	0	9,672
999	966640I	Systemwide Revenue Control System	26,40,43	556	170	174	183	150	174	585	1,992
999	989930A	Systemwide Server Infrastructure	26,40,43	583	125	0	0	0	0	0	708
999	999976T	Systemwide Terminal Work Orders By Auditors	26,40,43	250	105	104	101	105	118	395	1,178
999	966620D	Systemwide Terminal ADA Support	26,40,43	113	85	100	100	100	108	375	981
999	966640D	Systemwide Terminal Aerial Photos	26,40,43	93	81	85	92	97	102	353	903
999	966650C	Systemwide Terminal Communications (IT)	26,40,43	160	179	0	0	0	0	0	339
999	966640F	Systemwide Terminal Design Standards	26,40,43	1,034	233	244	256	272	289	1,001	3,329
999	989930E	Systemwide Terminal Emergency Mgmt Communications	26,40,43	182	23	0	0	0	0	0	205
999	966620E	Systemwide Terminal Operations Construction Support	26,40,43	2,804	1,416	1,501	1,479	1,563	1,681	5,642	16,086
999	989930G	Systemwide Terminal Physical Security Planning	26,40,43	315	564	0	0	0	0	0	879
999	999940C	Systemwide Terminal Planning/Design	26,40,43	379	342	357	380	403	426	1,475	3,762
999	989930I	Systemwide Terminal Project Controls	26,40,43	0	2,571	2,633	2,707	2,791	3,218	10,798	24,718
999	989930H	Systemwide Terminal Regulatory Compliance	26,40,43	0	1,969	1,913	2,106	2,085	2,530	8,189	18,792
999	989930D	Systemwide Terminal SMS Enhancements	26,40,43	75	754	0	0	0	0	0	829
999	999920A	Systemwide Terminal Steel Piling Inventory Account	26,40,43	903	60	61	63	66	68	231	1,452

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W1 - Terminal Construction											
999	966620C	Systemwide Terminal Toxic Waste Disposal	26,40,43	0	50	50	50	50	59	204	463
				171,973	69,289	282,389	202,887	197,673	162,517	304,995	1,391,723
W2 - Vessel Construction											
000											
000	944460L	Construct Four 144-Car Replacement Auto-Pass Ferries	26,40,43	37,728	142,794	167,111	0	0	0	0	347,633
000	944404D	MV Cathlamet Preservation	10,21	2,352	586	6,450	1,856	5,338	526	19,688	36,796
000	944405D	MV Chelan Preservation	40	6,495	1,027	565	425	3,079	8,358	20,954	40,903
000	944432G	MV Elwha Preservation	40	5,778	1,948	3,911	1,903	13,495	2,371	20,764	50,170
000	944431D	MV Hyak Preservation	26,43	10,998	2,288	673	703	680	761	7,424	23,527
000	944421B	MV Illahee Preservation	40	303	422	50	0	0	0	0	775
000	944401D	MV Issaquah Preservation	26,34	1,862	950	4,983	2,026	3,958	1,983	21,786	37,548
000	944433D	MV Kaleetan Preservation	40	7,359	5,757	3,752	995	12,009	3,320	21,205	54,397
000	944403D	MV Kitsap Preservation	26,43	1,211	959	3,819	3,087	3,848	5,724	20,190	38,838
000	944402D	MV Kittitas Preservation	10,21	4,462	3,390	0	3,084	1,695	8,578	20,666	41,875
000	944412C	MV Klahowya Preservation	26,34	1,681	3,533	1,690	583	2,069	1,495	13,415	24,466
000	944424B	MV Klickitat Preservation	10,24	104	130	50	0	0	0	0	284
000	944499C	MV Puyallup Preservation	21,23	538	5,639	5,679	499	3,248	285	25,530	41,418
000	944423B	MV Quinault Preservation	10,24	4	20	50	0	0	0	0	74
000	944452B	MV Rhododendron Preservation	34,47	653	712	54	0	0	0	0	1,419
000	944406D	MV Sealth Preservation	40	6,011	1,271	0	8,589	1,695	1,046	21,209	39,821
000	944442B	MV Spokane Preservation	21,23	18,973	340	4,275	0	2,563	4,082	12,544	42,777
000	944499D	MV Tacoma Preservation	23,43	667	7,751	4,329	6,425	6,761	285	23,082	49,300
000	944413B	MV Tillikum Preservation	26,34	1,165	2,191	1,599	1,990	473	574	11,691	19,683
000	944441B	MV Walla Walla Preservation	26,43	17,384	2,288	2,915	910	5,680	12,162	20,497	61,836
000	944499E	MV Wenatchee Preservation	26,43	8	4,922	2,750	14,089	3,389	285	19,025	44,468
000	944434D	MV Yakima Preservation	40	4,454	2,810	4,350	12,745	1,662	3,369	20,842	50,232
000	944471A	Preserve Replacement Auto-Passenger Ferry 1	26,40,43	0	0	0	0	0	6,988	5,007	11,995
000	944472A	Preserve Replacement Auto-Passenger Ferry 2	26,40,43	0	0	0	0	0	6,988	7,588	14,576
000	944473A	Preserve Replacement Auto-Passenger Ferry 3	26,40,43	0	0	0	0	0	0	12,115	12,115
000	944474A	Preserve Replacement Auto-Passenger Ferry 4	26,40,43	0	0	0	0	0	0	16,033	16,033
000	944499F	Puyallup Passenger Seating Capacity Expansion	21,23	0	0	0	0	0	0	5,006	5,006
000	944499G	Tacoma Passenger Seating Capacity Expansion	23,43	0	0	0	0	0	0	4,667	4,667
000	944499H	Wenatchee Passenger Seating Capacity Expansion	23,43	0	0	0	0	0	0	4,667	4,667

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
W2 - Vessel Construction											
998											
998	985550B	Systemwide Miscellaneous Vessel Projects	26,40,43	1,620	551	569	599	620	650	2,120	6,729
998	955560K	Systemwide Vessel Commu/Navig Equipment	26,40,43	6,615	2,799	3,279	2,228	4,026	3,175	11,562	33,684
998	955560M	Systemwide Vessel Communications (IT)	26,40,43	1,200	480	1,122	0	0	0	0	2,802
998	999976W	Systemwide Vessel Noise Control (Abatement)	26,40,43	442	271	0	0	0	0	0	713
998	955570B	Systemwide Vessel Physical Security Infrastructure	26,40,43	8,738	3,524	0	0	0	0	0	12,262
999											
999	985550E	Systemwide Prog X Vsl Contracts Using CAPS	26,40,43	719	200	200	200	200	200	600	2,319
999	955540I	Systemwide Vessel Life Cycle Cost Model Update	26,40,43	140	210	0	0	0	0	0	350
999	955570D	Systemwide Vessel Physical Security Planning	26,40,43	334	564	0	0	0	0	0	898
999	955540H	Systemwide Vessel Planning/Design	26,40,43	1,618	1,017	976	1,019	1,083	1,134	3,715	10,562
999	955570C	Systemwide Vessel Safety Mgmt Enhancements	26,40,43	536	430	0	0	0	0	0	966
999	955560N	Systemwide Vessel Wireless Over Water	26,40,43	280	60	0	0	0	0	0	340
999	999976V	Systemwide Vessel Work Orders By Auditor	26,40,43	92	89	92	96	100	105	349	923
999	955540M	Systemwide Vessels Electrical Special Project	26,40,43	192	154	0	0	0	0	0	346
999	955540L	Systemwide Vessels Environmental Studies	26,40,43	73	302	250	0	0	0	0	625
				152,789	202,379	225,543	64,051	77,671	74,444	393,941	1,190,818
W3 - Emergency Repairs											
998											
998	999910K	Systemwide Emergency Repairs	26,40,43	4,000	6,432	6,800	7,218	7,646	8,056	26,814	66,966
				4,000	6,432	6,800	7,218	7,646	8,056	26,814	66,966
Y4 - Rail Passenger Capital											
000											
000	P01100A	Bellingham - GP Area Upgrades	42	20	180	0	0	0	0	0	200
000	P01105A	Blaine - Customs Facility Siding	42	1,600	4,400	0	0	0	0	0	6,000
000	P02001A	Cascades Train Sets - Overhaul	00	0	4,000	6,000	0	0	0	0	10,000
000	P01010A	Chehalis Jct - High Speed Crossovers	20	0	0	0	0	3,900	0	0	3,900
000	P01102A	Everett - Curve Realignments and Storage Tracks	38	6,000	8,000	0	0	0	0	0	14,000
000	P01006A	Kelso to Martin's Bluff - 3rd Mainline and Storage Tracks	18	3,398	70	0	0	0	0	49,600	53,068
000	P01201A	King Street Station - Track Improvements	11	7,000	6,000	2,000	0	0	0	0	15,000
000	P01101A	Mt Vernon - Siding Upgrade	10	3,384	416	0	0	0	0	0	3,800
000	P01010B	Newaukum River - High Speed Crossovers	18,20	0	0	0	0	3,490	0	0	3,490

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Y4 - Rail Passenger Capital											
000	P20000A	Stanwood - New Station	10	500	4,500	0	0	0	0	0	5,000
000	P01104A	Stanwood - Siding Upgrades	10	250	2,750	0	0	0	0	0	3,000
000	P01008C	Tacoma - Bypass of Pt. Defiance	02,27,28,29	4,740	52,344	2,500	0	0	0	0	59,584
000	P01007C	Tenino - High Speed Crossovers	20	0	3,875	0	0	0	0	0	3,875
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	18,49	8,905	50,955	55,090	0	0	0	0	114,950
998											
998	P01000B	PNWRC - Safety Improvements	00	3,910	695	695	695	695	695	2,085	9,470
				39,707	138,185	66,285	695	8,085	695	51,685	305,337
Y5 - Essential Rail Assistance and Banking											
000											
000	F01030C	Bellingham - Waterfront Restoration	42	395	5,100	0	0	0	0	0	5,495
000	F01001I	Columbia Basin RR/Wheeler to Warden - Track Upgrades	13	0	400	0	0	0	0	0	400
000	F01001B	Dayton Yard Rehabilitation - Port of Columbia County	16	0	270	0	0	0	0	0	270
000	F01112A	Geiger Spur/Airway Heights - New Rail Connection	07,09	300	4,700	0	0	0	0	0	5,000
000	F11001A	Intermodal Infrastructure Enhancement Project, Port of Olympia	22	390	600	0	0	0	0	0	990
000	F11001B	Intermodal Infrastructure Enhancement Project, Port of Olympia	22	390	600	0	0	0	0	0	990
000	F11001C	Intermodal Infrastructure Enhancement Project, Port of Olympia	22	274	274	137	0	0	0	0	684
000	F01001J	Lewis and Clark RR/Vancouver - Rail Improvements	17,49	0	1,100	0	0	0	0	0	1,100
000	F01160F	Morton Business Development Park	20	591	590	0	0	0	0	0	1,181
000	F01001E	New Creston Livestock Feed Mill Spur Track	07	15	15	0	0	0	0	0	30
000	F01111A	Palouse River and Coulee City RR - Acquisition and Rehabilitation	07,09,12	8,610	11,568	7,236	693	0	0	0	28,107
000	F01001P	Port of Chehalis/Chehalis - Rail Spur Construction	20	0	774	0	0	0	0	0	774
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitation	16	0	252	1,904	3,157	0	0	0	5,313
000	F01001H	Port of Ephrata/Ephrata - Spur Rehabilitation	13	0	127	0	0	0	0	0	127
000	F01001M	Port of Grays Harbor Rail Access - Improvements	19,24	0	765	0	0	0	0	0	765
000	F01001K	Port of Grays Harbor/Hoquium - Rail Access Improvements	19,24	0	543	0	0	0	0	0	543
000	F01001L	Port of Longview/Longview - Rail Loop	19	0	291	0	0	0	0	0	291

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Y5 - Essential Rail Assistance and Banking											
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Engineering and Environm	13	600	1,400	0	0	0	0	0	2,000
000	F01170A	Port of Quincy - Short Haul Intermodal Pilot Project	13	242	750	0	0	0	0	0	992
000	F02000A	Statewide - Washington Produce Rail Car Pool	00	400	400	400	400	384	0	0	1,984
000	F01130C	Tacoma Rail and Puget Sound and Pacific RR/Centralia - Reconfigure Rail	20	500	6,900	0	0	0	0	0	7,400
000	F01160G	Tacoma Rail/Fredrickson to Morton - Track Rehab	02,20	0	1,485	0	0	0	0	0	1,485
000	F01001C	Tacoma Rail/Tacoma - Yard Switching Upgrades	27	0	500	0	0	0	0	0	500
000	F01160E	Tacoma Rail/Tacoma to Morton - Track Rehab	02,20	1,130	100	0	0	0	0	0	1,230
000	F01171A	White Swan/Toppenish - Yakama Sawmill Traffic Upgrades	15	320	320	0	0	0	0	0	640
998											
998	F01001A	Statewide - Emergent Freight Rail Assistance Projects	00	0	0	2,750	2,750	2,750	2,750	8,250	19,250
998	F01000A	Statewide - Freight Rail Investment Bank	00	0	2,500	5,000	5,000	5,000	5,000	15,000	37,500
				14,157	42,324	17,427	12,000	8,134	7,750	23,250	125,041
Y6 - King Street Intermodal Facility											
000											
000	P01200A	King Street Station - Building Renovation	37	2,806	15,951	0	0	0	0	0	18,757
				2,806	15,951	0	0	0	0	0	18,757
Z2 - Construction											
000											
000	1LP605E	Coal Creek Parkway	41	0	4,688	0	0	0	0	0	4,688
000	4LP002D	Columbia River Dredging	18	24,700	0	0	0	0	0	0	24,700
000	1LP601E	Des Moines Creek Trail	33	0	250	0	0	0	0	0	250
000	5LP602E	Fish Passage City of Kittitas	13	0	300	0	0	0	0	0	300
000	5LP601E	Franklin County Slide	09	0	800	0	0	0	0	0	800
000	3LP501E	Historic Preservation Project (LeMay Museum)	27	0	2,000	0	0	0	0	0	2,000
000	1LP604E	Island Transit Park and Ride Development	10	294	2,206	0	0	0	0	0	2,500
000	2LP602E	Loomis - Oroville Road Guardrail	07	0	250	0	0	0	0	0	250
000	1LP603E	Mt. Baker Ridge Viewpoint	37	0	175	0	0	0	0	0	175
000	6LP503E	Toroda Creek Rd Improvements	07	400	400	0	0	0	0	0	800
000	5LP606E	Yakima Pedestrian Improvements	14	325	2,175	0	0	0	0	0	2,500
020											

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Z2 - Construction											
020	202005A	SR 20/Winthrop Area - Construct Bike Path	12	0	1,458	0	0	0	0	0	1,458
099											
099	1LP608E	SR99/S 138th St Vicinity to N of S 130th St	11	145	2,706	0	0	0	0	0	2,851
997											
997	1LP610E	Issaquah Traffic Signal Synchronization	05,41	237	1,263	0	0	0	0	0	1,500
998											
998	0LP601I	Intersection and Corridor Safety Program	00	1,116	8,526	0	0	0	0	0	9,642
998	0LP601M	Passenger Only Ferry	00	0	8,500	0	0	0	0	0	8,500
998	0LP600P	Pedestrian Safety/Safe Route to Schools	00	617	24,383	15,000	11,000	12,000	8,000	24,000	95,000
998	0LP601R	Rural County Two Lane Roadway Pilot Project	00	4,128	13,872	0	0	0	0	0	18,000
998	0LP400S	Safe Routes to Schools	00	805	62	0	0	0	0	0	867
998	0LP500Z	State Infrastructure Bank	00	1,809	1,809	1,809	1,809	1,809	1,809	5,427	16,281
				34,576	75,823	16,809	12,809	13,809	9,809	29,427	193,062
Z8 - FMSIB Projects											
000											
000	1LP911F	41st St/ Riverfront Parkway (Phase 2)	38	0	0	1,000	3,300	0	0	0	4,300
000	3LP913F	70th and Valley Ave Widening	25	0	2,000	0	0	0	0	0	2,000
000	01F048A	Bigelow Gulch Rd - Urban Boundary To Argonne Rd	03,04,06	0	2,000	0	0	0	0	0	2,000
000	3LP904F	Canyon Rd Northerly Extension	25	0	0	0	0	0	500	2,500	3,000
000	01F037A	Duwamish Intelligent Transportation Syst	11,33,34,37	569	1,923	0	0	0	0	0	2,491
000	1LP912F	Duwamish Truck Mobility Improvement Project	11	0	0	0	0	0	2,300	0	2,300
000	1LP906F	E Everett Ave Crossing	38	0	0	0	0	0	2,500	0	2,500
000	1LP129F	E Marine View Drive Widening	38	0	600	0	0	0	0	0	600
000	01P003A	East Marginal Way Ramps & Truck Access	11,33,34,37	0	7,915	0	0	0	0	0	7,915
000	01F054A	Granite Falls / Alternate Truck Route	39	1,679	122	0	0	0	0	0	1,801
000	1LP905F	Granite Falls Alternate Route	39	0	300	2,900	0	0	0	0	3,200
000	1LP702F	Green Valley BNSF & UP Industrial	33	0	2,500	0	0	0	0	0	2,500
000	6LP901F	Havana St/BNSF Separation Project	03	0	300	0	700	3,000	0	0	4,000
000	1LP539F	Lander Street Rail Crossing	11	0	300	0	0	0	2,500	5,600	8,400
000	3LP110F	Lincoln Ave Grade Separation	25	0	10,200	0	0	0	0	0	10,200
000	1LP903F	M St SE Grade Separation Project	31	0	0	1,000	5,000	0	0	0	6,000
000	3LP320F	N Canyon Rd Extension/BNSFGrade Separation	25	0	0	2,000	0	0	0	0	2,000
000	6LP10AF	Park Road BNSF Grade Separation Project	03	0	0	0	0	0	0	5,000	5,000

House Transportation Committee Chair Budget - ALL PROJECTS

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
Z8 - FMSIB Projects											
000	01P031A	Port of Kennewick Road (Exten. of Piert	08	5	516	0	0	0	0	0	521
000	1LP908F	S 212th St Grade Separation	33	0	0	2,200	2,100	5,700	0	0	10,000
000	01F035A	S 228th Street Extension & Grade Separation	31,33,42	2,000	6,500	0	0	0	0	0	8,500
000	3LP115F	Shaw Rd Extension	25	0	6,000	0	0	0	0	0	6,000
000	5LP125F	SR 125/SR 12 Interconnect /Myra Rd Extension	16	0	4,230	0	0	0	0	0	4,230
000	1LP907F	SR 202 Corridor-SR 522 to 127th Pl NE	45	0	2,500	0	0	0	0	0	2,500
000	1LP902F	Strander Blvd/SW 27th St Connection	11	0	2,300	1,700	0	0	0	0	4,000
000	4LP701F	West Vancouver Freight Access	17,49	0	2,500	0	0	0	0	0	2,500
000	1LP909F	Willis St Grade Separation	33	0	0	0	0	3,300	700	0	4,000
000	5LP336F	Yakima Grade Separated Rail Crossing	13	500	6,500	0	0	0	0	0	7,000
998											
998	0LP700F	FMSIB Funding Pool	00	0	0	300	0	800	10,800	27,200	39,100
				4,752	59,206	11,100	11,100	12,800	19,300	40,300	158,558

House Transportation Committee Chair Budget - ALL PROJECTS

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
			Total	4,946,559	4,429,825	4,443,662	3,147,446	1,999,628	1,652,376	4,532,585	25,152,081
			# of Projects Selected	1,286							

Report Selection Criteria

Project List Version: House Transportation Committee

Agency: none
Route:
Legislative District(s):

Region:
County:
Urban Area:
Major Corridor:

Program:
Sub-Program:
Sub-Category:
Improvement Type:

Construction Start Date: to
Change Date:

Miscellaneous:

Phase:
Phase Status:
Funding Status:
Fund Type:

TEIS - Capital Projects Budgeting and Reporting System

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($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
000	MGMT RESERVE	Management Reserve		0	77,996	0	0	0	0	0	77,996
		Nickel-S		0	42,465	0	0	0	0	0	42,465
		TPA-S		0	35,531	0	0	0	0	0	35,531
000	CONTINGENCY	Program Contingency	00	0	-130,400	0	0	0	-62,940	-209,476	-402,816
		Nickel-S		0	-57,603	0	0	0	-22,940	-89,476	-170,019
		TPA-S		0	-72,796	0	0	0	-40,000	-120,000	-232,796
002	200200Z	US 2/Wenatchee - Build Trail Connection	12	115	1,474	0	0	0	0	0	1,589
		TPA-S		115	1,474	0	0	0	0	0	1,589
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	0	1,393	1,773	12,968	0	0	0	16,134
		TPA-S		0	1,393	1,773	12,968	0	0	0	16,134
003	300344C	SR 3/Belfair Bypass - New Alignment	35	822	14,178	0	0	0	0	0	15,000
		TPA-S		822	14,178	0	0	0	0	0	15,000
003	300341B	SR 3/SR 303 Interchange (Waaga Way) - Construct Ramp	23	17,030	7,798	0	0	0	0	0	24,828
		MVA-L		4,057	21	0	0	0	0	0	4,078
		Nickel-S		12,973	7,777	0	0	0	0	0	20,750
004	400495B	SR 4/Svensen's Curve - Realign Roadway	19	1,502	0	0	0	0	0	0	1,502
		MVA-B		11	0	0	0	0	0	0	11
		MVA-F-NHS		12	0	0	0	0	0	0	12
		MVA-S		844	0	0	0	0	0	0	844
		Nickel-S		634	0	0	0	0	0	0	634
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	10	14,804	6,124	21,315	0	0	0	0	42,242
		MVA-B		25	0	0	0	0	0	0	25
		MVA-Fd-Dem		2,982	0	0	0	0	0	0	2,982
		MVA-Fd-STP		304	0	0	0	0	0	0	304
		MVA-F-IM		3,613	0	0	0	0	0	0	3,613
		MVA-F-STP		1,625	0	0	0	0	0	0	1,625
		MVA-L		5,318	2	0	0	0	0	0	5,321
		MVA-S		169	0	0	0	0	0	0	169
		TPA-S		768	6,121	21,315	0	0	0	0	28,204

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	21	1,862	9,202	31,850	31,268	0	0	0	74,182
		TPA-S		1,862	9,202	31,850	31,268	0	0	0	74,182
005	100544G	I-5/41st St Interchange - Widening and Rebuild Ramps	38	37,675	5,169	0	0	0	0	0	42,844
		TPA-S		37,675	5,169	0	0	0	0	0	42,844
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	49	22,570	23,708	21,185	0	0	0	0	67,463
		MVA-Fd-Dem		799	0	0	0	0	0	0	799
		MVA-Fd-HP		7,198	3,706	1,184	0	0	0	0	12,089
		MVA-L		4,500	0	0	0	0	0	0	4,500
		MVA-S		73	2	1	0	0	0	0	75
		TPA-S		10,000	20,000	20,000	0	0	0	0	50,000
005	300581A	I-5/Grand Mound to Maytown Stage One - Add Lanes	20	6,404	32,704	48,878	0	0	0	0	87,985
		MVA-B		1	0	0	0	0	0	0	1
		MVA-F-NHS		1,609	278	0	0	0	0	0	1,888
		MVA-S		1,579	0	0	0	0	0	0	1,579
		Nickel-S		3,215	32,426	48,878	0	0	0	0	84,518
005	300581B	I-5/Grand Mound to Maytown Stage Two - Replace Interchange	20	0	6,398	18,106	17,244	0	0	0	41,749
		Nickel-S		0	6,398	18,106	17,244	0	0	0	41,749
005	300576A	I-5/I-705 to Port of Tacoma Interchange - Add HOV Lanes	29,27	0	21,929	147,213	0	0	0	0	169,141
		TPA-S		0	21,929	147,213	0	0	0	0	169,141
005	400507L	I-5/Lexington Vicinity - Construct New Bridge	19	0	5,000	0	0	0	0	0	5,000
		Nickel-S		0	5,000	0	0	0	0	0	5,000
005	400508W	I-5/Mellon Street I/C to Grand Mound I/C - Add Lanes	20	6,011	25,200	71,400	61,000	23,600	10,000	0	197,211
		TPA-S		6,011	25,200	71,400	61,000	23,600	10,000	0	197,211
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	49,18	3,105	3,355	4,387	71,029	0	0	0	81,876
		Nickel-S		3,105	3,355	4,387	71,029	0	0	0	81,876
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	32	8,750	165	0	0	0	0	0	8,915
		MVA-B		2	0	0	0	0	0	0	2
		MVA-F-IM		1,178	0	0	0	0	0	0	1,178
		MVA-S		342	0	0	0	0	0	0	342
		Nickel-S		7,227	165	0	0	0	0	0	7,392

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($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	30,33,11	136,036	6,558	0	0	0	0	0	142,593
		MVA-B		790	0	0	0	0	0	0	790
		MVA-F		804	0	0	0	0	0	0	804
		MVA-Fd-HP		3,358	0	0	0	0	0	0	3,358
		MVA-F-IM		60,589	25	0	0	0	0	0	60,614
		MVA-F-STP		1	0	0	0	0	0	0	1
		MVA-L		1,507	0	0	0	0	0	0	1,507
		MVA-S		21,763	3	0	0	0	0	0	21,765
		Nickel-S		47,225	6,530	0	0	0	0	0	53,755
005	300563A	I-5/Port of Tacoma Interchange - Rebuild Interchange	25,27	292	7,445	13,378	20,612	0	0	0	41,727
		MVA-F-IM		0	180	0	0	0	0	0	180
		MVA-S		292	198	0	0	0	0	0	490
		TPA-S		0	7,067	13,378	20,612	0	0	0	41,057
005	300504B	I-5/Port of Tacoma Rd to King Co Line - Add HOV Lanes	25,27	8,922	16,975	17,334	0	0	0	0	43,230
		MVA-L		582	350	0	0	0	0	0	932
		Nickel-S		8,340	16,625	17,334	0	0	0	0	42,298
005	300504A	I-5/Port of Tacoma Rd to King Co Line - Core HOV	25,27	4,891	1,712	374	0	0	0	0	6,978
		MVA-B		91	0	0	0	0	0	0	91
		MVA-F-IM		3,977	47	0	0	0	0	0	4,025
		MVA-S		760	2	0	0	0	0	0	762
		Nickel-S		62	1,663	374	0	0	0	0	2,100
005	300569G	I-5/Portland Ave and SR 167 Interchanges - Rebuild Interchanges	27	1,046	6,703	53,044	41,130	0	0	0	101,923
		TPA-S		1,046	6,703	53,044	41,130	0	0	0	101,923
005	300569H	I-5/Puyallup River Bridge E and W - Add HOV Lanes	27,25	15,694	43,332	171,244	89,154	0	0	0	319,424
		TPA-S		15,694	43,332	171,244	89,154	0	0	0	319,424
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	20	10,884	34,649	5,780	0	0	0	0	51,312
		MVA-Fd-HP		954	934	0	0	0	0	0	1,888
		MVA-Fd-IMD		950	931	0	0	0	0	0	1,881
		Nickel-S		8,980	32,784	5,780	0	0	0	0	47,543
005	800506C	I-5/S 272nd St - Interchange Improvements	30,33	1,362	6,335	3,901	0	0	0	0	11,598
		MVA-Fd-HP		0	1,171	427	0	0	0	0	1,598
		TPA-S		1,362	5,164	3,474	0	0	0	0	10,000

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
005	300568A	I-5/S 48th to Pacific Ave - Add HOV Lanes	29,27	81,168	24,384	0	0	0	0	0	105,552
		MVA-B		0	0	0	0	0	0	0	0
		MVA-F-IM		3,096	0	0	0	0	0	0	3,096
		MVA-L		50	0	0	0	0	0	0	50
		MVA-S		4,843	0	0	0	0	0	0	4,843
		Nickel-S		73,180	24,384	0	0	0	0	0	97,564
005	400595A	I-5/Salmon Creek to I-205 - Widening	49,18,17	44,188	120	0	0	0	0	0	44,308
		MVA-B		67	0	0	0	0	0	0	67
		MVA-F-IM		986	0	0	0	0	0	0	986
		MVA-F-NHS		1,131	0	0	0	0	0	0	1,131
		MVA-L		371	14	0	0	0	0	0	384
		MVA-S		2,679	0	0	0	0	0	0	2,679
		Nickel-S		38,955	106	0	0	0	0	0	39,061
005	300566A	I-5/SR 16 Interchange - Construct HOV Connections	29,27	123	0	0	0	0	7,774	182,041	189,938
		MVA-F-IM		103	0	0	0	0	0	0	103
		MVA-S		20	0	0	0	0	0	0	20
		TPA-S		0	0	0	0	0	7,774	182,041	189,814
005	300567A	I-5/SR 16 Interchange - Rebuild Interchange	29,27	42,798	68,671	100,935	87,457	0	0	0	299,861
		MVA-B		404	2	0	0	0	0	0	406
		MVA-F-IM		10,673	61	0	0	0	0	0	10,734
		MVA-L		28	0	0	0	0	0	0	28
		MVA-S		31,694	0	0	0	0	0	0	31,694
		Nickel-S		0	68,607	98,602	74,327	0	0	0	241,535
		TPA-S		0	0	2,334	13,130	0	0	0	15,464
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	5,300	17,189	44,600	41,500	0	0	0	108,589
		MVA-Fd-HP		0	3,774	986	0	0	0	0	4,760
		MVA-Fd-IMD		750	2,028	0	0	0	0	0	2,778
		Nickel-S		0	237	814	0	0	0	0	1,051
		TPA-S		4,550	11,150	42,800	41,500	0	0	0	100,000
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	1,229	5,014	35,757	3,000	0	0	0	45,000
		TPA-S		1,229	5,014	35,757	3,000	0	0	0	45,000
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	338	1,662	7,997	3	0	0	0	10,000
		TPA-S		338	1,662	7,997	3	0	0	0	10,000

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
005	400599R	I-5/SR 502 Interchange - Build Interchange	17,18	18,724	36,332	1,074	0	0	0	0	56,130
		Nickel-S		18,724	36,332	1,074	0	0	0	0	56,130
005	100536D	I-5/SR 525 Interchange Phase 1 - Add Ramp	01,21	832	0	0	0	0	0	0	832
		TPA-S		832	0	0	0	0	0	0	832
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	44,38	174,129	46,446	0	0	0	0	0	220,575
		MVA-B		0	0	0	0	0	0	0	0
		MVA-Fd-CMA		1,300	0	0	0	0	0	0	1,300
		MVA-Fd-STP		1,800	0	0	0	0	0	0	1,800
		MVA-F-IM		209	0	0	0	0	0	0	209
		MVA-L		617	0	0	0	0	0	0	617
		MVA-S		1,899	0	0	0	0	0	0	1,899
		Nickel-S		168,304	46,446	0	0	0	0	0	214,750
005	100597B	I-5/SR 534 to Cook Rd - Corridor Access Study	10,40	451	349	0	0	0	0	0	800
		TPA-S		451	349	0	0	0	0	0	800
005	400507W	I-5/Woodland Industrial Area - Analysis of Freight Movement	18	88	163	0	0	0	0	0	250
		TPA-S		88	163	0	0	0	0	0	250
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	2,882	14,138	22,096	42,384	0	0	0	81,500
		MVA-L		124	0	0	0	0	0	0	124
		Nickel-S		2,758	14,138	22,096	42,384	0	0	0	81,376
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	01	26,994	4,145	42	0	0	0	0	31,181
		MVA-B		428	9	0	0	0	0	0	437
		MVA-L		2,336	46	0	0	0	0	0	2,383
		MVA-S		1,580	0	0	0	0	0	0	1,580
		Nickel-S		22,649	4,090	42	0	0	0	0	26,781
009	100922G	SR 9/84th St SE - Improve Intersection	38,39	34	668	4,247	9,156	0	0	0	14,105
		TPA-S		34	668	4,247	9,156	0	0	0	14,105
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	1,360	7,537	5,255	0	0	0	0	14,151
		TPA-S		1,360	7,537	5,255	0	0	0	0	14,151
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	471	4,380	18,051	9,913	0	0	0	32,815
		TPA-S		471	4,380	18,051	9,913	0	0	0	32,815

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	01	20,702	2,114	23	0	0	0	0	22,840
		MVA-B		380	48	0	0	0	0	0	428
		MVA-L		56	0	0	0	0	0	0	56
		MVA-S		11,988	0	0	0	0	0	0	11,988
		Nickel-S		8,277	2,067	23	0	0	0	0	10,367
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	804	4,764	11,070	0	0	0	16,639
		TPA-S		0	804	4,764	11,070	0	0	0	16,639
009	100928G	SR 9/SR 531-172nd St NE - Improve Intersection	39	34	353	5,562	8,323	0	0	0	14,272
		TPA-S		34	353	5,562	8,323	0	0	0	14,272
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01,44	2,822	24,164	13,847	0	0	0	0	40,833
		MVA-Fd-HP		385	1,081	0	0	0	0	0	1,465
		MVA-S		7	18	0	0	0	0	0	25
		TPA-S		2,431	23,065	13,847	0	0	0	0	39,343
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	10,40	419	6,581	0	0	0	0	0	7,000
		MVA-L		2	848	0	0	0	0	0	850
		TPA-S		416	5,734	0	0	0	0	0	6,150
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	40	895	3,156	6,885	0	0	0	0	10,935
		TPA-S		895	3,156	6,885	0	0	0	0	10,935
012	501211W	US 12/Attalia Vicinity - Add Lanes	16	14,247	1,954	0	0	0	0	0	16,201
		Nickel-S		14,247	1,954	0	0	0	0	0	16,201
012	501205D	US 12/Attalia Vicinity to US 730 - Add Lanes	16	641	159	0	0	0	0	0	800
		Nickel-S		641	159	0	0	0	0	0	800
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	7,050	59,331	0	0	0	0	0	66,382
		MVA-Fd-Dem		745	5,669	0	0	0	0	0	6,414
		MVA-Fd-HP		0	5,249	0	0	0	0	0	5,249
		MVA-Fd-IMD		1,155	758	0	0	0	0	0	1,914
		MVA-S		124	0	0	0	0	0	0	124
		Nickel-S		1,071	299	0	0	0	0	0	1,370
		TPA-S		3,955	47,356	0	0	0	0	0	51,311

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
012	501202Z	US 12/Wallula to Walla Walla - Corridor Study	16	5,465	4,734	0	0	0	0	0	10,199
		MVA-Fd-Dem		826	0	0	0	0	0	0	826
		MVA-Fd-IMD		2,000	0	0	0	0	0	0	2,000
		Nickel-S		2,638	4,734	0	0	0	0	0	7,372
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	1,742	6,669	43,116	5,473	0	0	0	57,000
		TPA-S		1,742	6,669	43,116	5,473	0	0	0	57,000
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	26	8,261	630	0	0	0	0	0	8,891
		MVA-S		1,172	0	0	0	0	0	0	1,172
		Nickel-S		7,089	630	0	0	0	0	0	7,719
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	29,27,28	109,779	7,428	173	173	173	173	302	118,200
		MVA-B		373	0	0	0	0	0	0	373
		MVA-F-NHS		2,760	0	0	0	0	0	0	2,760
		MVA-L		10	0	0	0	0	0	0	10
		MVA-S		32,298	0	0	0	0	0	0	32,298
		Nickel-S		74,338	7,428	173	173	173	173	302	82,759
017	201700C	SR 17/Moses Lake to Ephrata - Widening	13	750	3,050	1,200	0	0	0	0	5,000
		TPA-S		750	3,050	1,200	0	0	0	0	5,000
017	201729A	SR 17/Pioneer Way to Stratford Rd - Widen to Four Lanes	13	15,516	5,473	0	0	0	0	0	20,989
		MVA-B		21	0	0	0	0	0	0	21
		MVA-L		7	4	0	0	0	0	0	10
		MVA-S		3,546	120	0	0	0	0	0	3,666
		TPA-S		11,942	5,350	0	0	0	0	0	17,292
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	10,40	25,727	57,683	613	289	195	149	39	84,694
		MVA-B		1	0	0	0	0	0	0	1
		MVA-Fd-BRD		647	0	0	0	0	0	0	647
		MVA-Fd-Dem		711	0	0	0	0	0	0	711
		MVA-F-NHS		630	671	479	42	0	0	0	1,822
		MVA-L		67	190	0	0	0	0	0	257
		MVA-S		4,813	72	92	8	0	0	0	4,985
		Nickel-S		18,857	56,750	42	239	195	149	39	76,271
020	102039G	SR 20/Fredonia to I-5, Stage 3 - Add Lanes	10,40	0	0	0	0	0	123	32,960	33,083
		Nickel-S		0	0	0	0	0	123	5,285	5,408
		SpC-Sr		0	0	0	0	0	0	27,675	27,675

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	14,13	45,273	8,419	0	0	0	0	0	53,692
		MVA-B		1	0	0	0	0	0	0	1
		MVA-Fd-HP		8,397	0	0	0	0	0	0	8,398
		MVA-L		4,388	800	0	0	0	0	0	5,189
		MVA-S		981	0	0	0	0	0	0	981
		Nickel-S		31,505	7,619	0	0	0	0	0	39,124
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	837	13,003	30,036	9,592	0	0	0	53,468
		TPA-S		837	13,003	30,036	9,592	0	0	0	53,468
090	109061S	I-90/Issaquah to North Bend - Route Development Study	05	877	1,123	0	0	0	0	0	2,000
		TPA-S		877	1,123	0	0	0	0	0	2,000
090	109040T	I-90/Two Way Transit - Transit and HOV Improvements - Stage 1	37,41	5,805	11,990	0	0	0	0	0	17,795
		MVA-Fd-HP		1,064	0	0	0	0	0	0	1,064
		MVA-Fd-IMD		745	0	0	0	0	0	0	745
		Nickel-S		3,996	9,187	0	0	0	0	0	13,183
		TPA-S		0	2,803	0	0	0	0	0	2,803
090	109040U	I-90/Two Way Transit - Transit and HOV Improvements - Stage 2	37,41	1,500	0	0	0	0	0	30,670	32,170
		MVA-Fd-HP		1,500	0	0	0	0	0	1,656	3,156
		Nickel-S		0	0	0	0	0	0	1,817	1,817
		TPA-S		0	0	0	0	0	0	27,197	27,197
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11,36,37,43	167,635	371,188	419,776	574,800	483,500	313,500	70,268	2,400,667
		MMA-S		0	0	0	28,000	62,000	41,000	31,000	162,000
		MVA-F-BR		0	0	0	52,600	20,000	0	0	72,600
		MVA-Fd-Dem		3,971	0	0	0	0	0	0	3,971
		MVA-Fd-HP		67,354	125,812	0	0	0	0	0	193,166
		MVA-Fd-PNR		3,415	585	0	0	0	0	0	4,000
		MVA-L		1,511	0	0	0	0	0	0	1,511
		Nickel-S		91,384	70,172	19,237	106,430	18,000	50,000	0	355,223
		SpC-Sr		0	0	0	0	0	16,400	36,000	52,400
		TPA-S		0	174,619	400,539	387,770	383,500	206,100	3,268	1,555,796
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	32	7,926	5,100	7,000	0	0	0	0	20,026
		Nickel-S		7,926	2,100	0	0	0	0	0	10,026
		TPA-S		0	3,000	7,000	0	0	0	0	10,000

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	30	11,344	4,035	25	0	0	0	0	15,404
		MVA-F-STP		200	0	0	0	0	0	0	200
		MVA-L		364	5	0	0	0	0	0	370
		MVA-S		41	0	0	0	0	0	0	41
		Nickel-S		10,739	4,030	25	0	0	0	0	14,794
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	24	592	3,798	0	0	0	0	0	4,390
		MVA-B		3	0	0	0	0	0	0	3
		MVA-F-NHS		139	424	0	0	0	0	0	563
		MVA-S		450	7	0	0	0	0	0	457
		Nickel-S		0	3,367	0	0	0	0	0	3,367
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	707	1,043	1,706	0	0	0	0	3,456
		MVA-B		9	0	0	0	0	0	0	9
		MVA-F-NHS		62	23	0	0	0	0	0	85
		MVA-S		550	91	0	0	0	0	0	641
		Nickel-S		86	929	1,706	0	0	0	0	2,721
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	104	716	2,027	0	0	0	0	2,847
		MVA-S		104	0	0	0	0	0	0	104
		Nickel-S		0	716	2,027	0	0	0	0	2,742
101	310168B	US 101/Mt Walker - Add Passing Lane	24	443	3,106	0	0	0	0	0	3,550
		TPA-S		443	3,106	0	0	0	0	0	3,550
101	310139C	US 101/West Olympia - Access Study	22	167	451	0	0	0	0	0	618
		MVA-L		19	99	0	0	0	0	0	118
		TPA-S		148	352	0	0	0	0	0	500
161	316119A	SR 161/234th St to 204th St E - Add Lanes	02	17,179	55	0	0	0	0	0	17,234
		MVA-B		1	0	0	0	0	0	0	1
		MVA-L		532	0	0	0	0	0	0	532
		MVA-S		7,150	0	0	0	0	0	0	7,150
		Nickel-S		9,496	55	0	0	0	0	0	9,551
161	316118A	SR 161/24th to Jovita - Add Lanes	31,25	5,789	13,656	12,554	0	0	0	0	31,999
		MVA-L		10	0	0	0	0	0	0	10
		MVA-S		2,106	0	0	0	0	0	0	2,106
		Nickel-S		3,673	13,656	12,554	0	0	0	0	29,883

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	31,25	0	0	0	0	0	0	31,252	31,252
		MVA-F-STP		0	0	0	0	0	0	10,000	10,000
		Nickel-S		0	0	0	0	0	0	9,719	9,719
		SpC-Sr		0	0	0	0	0	0	11,532	11,532
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	31,25,30	25,389	106	0	0	0	0	0	25,495
		MVA-L		683	0	0	0	0	0	0	683
		MVA-S		3,916	0	0	0	0	0	0	3,916
		Nickel-S		20,790	106	0	0	0	0	0	20,896
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	30,47,33,11, 25,31,37	5,146	12,731	0	0	0	0	0	17,877
		MVA-Fd-Dem		2,784	0	0	0	0	0	0	2,784
		MVA-F-NHS		2,296	54	0	0	0	0	0	2,350
		TPA-S		66	12,677	0	0	0	0	0	12,743
167	816700U	SR 167 Improvement Projects - Corridor Mobility Improvement Analysis	30,47,33,11, 37	4,285	4,817	500	0	0	0	0	9,602
		Nickel-S		4,285	4,817	500	0	0	0	0	9,602
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	30,47,33,11	32,046	7,798	330	104	99	0	0	40,375
		Nickel-S		32,046	7,798	330	104	99	0	0	40,375
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Managed Lane	25,31,30,47	1,550	29,450	49,000	0	0	0	0	80,000
		TPA-S		1,550	29,450	49,000	0	0	0	0	80,000
167	316718C	SR 167/I-5 to SR 161, Stage Two - New Freeway	25	16,346	4,249	0	0	0	0	0	20,595
		MVA-Fd-HP		0	3,230	0	0	0	0	0	3,230
		Nickel-S		16,346	1,019	0	0	0	0	0	17,365
167	816719A	SR 167/S 180th St to I-405 - SB Widening	11	6,058	8,752	3,000	0	0	0	0	17,810
		TPA-S		6,058	8,752	3,000	0	0	0	0	17,810
167	316718A	SR 167/SR 509 to I-5, Stage One - New Freeway	27,25	32,214	87,208	0	0	0	0	0	119,422
		MVA-Fd-HP		0	4,876	0	0	0	0	0	4,876
		Nickel-S		27,877	16,668	0	0	0	0	0	44,546
		TPA-S		4,336	65,664	0	0	0	0	0	70,000

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
II - Mobility											
167	316712A	SR 167/SR 509 to SR 161 - EIS	27,25	19,474	426	0	0	0	0	0	19,900
		MVA-B		7	0	0	0	0	0	0	7
		MVA-Fd-Dem		7,570	0	0	0	0	0	0	7,570
		MVA-Fd-HP		2,221	0	0	0	0	0	0	2,221
		MVA-Fd-STP		1,800	0	0	0	0	0	0	1,800
		MVA-F-STP		935	0	0	0	0	0	0	935
		MVA-L		485	0	0	0	0	0	0	485
		MVA-S		5,066	426	0	0	0	0	0	5,492
		Nickel-S		1,390	0	0	0	0	0	0	1,390
169	116927B	SR 169/140th Way SE to SR 900 - Add Lanes	41,05,11	318	2,500	0	0	0	0	0	2,818
		MVA-S		318	0	0	0	0	0	0	318
		TPA-S		0	2,500	0	0	0	0	0	2,500
202	120220S	SR 202/Sahalee Way NE to 292nd Ave SE (Duthie) - Corridor Study	45,05	180	320	0	0	0	0	0	500
		TPA-S		180	320	0	0	0	0	0	500
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	49	0	11,445	1,227	0	0	0	0	12,672
		Nickel-S		0	11,445	1,227	0	0	0	0	12,672
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	17,49	1,397	1,908	1,800	4,700	5,302	70,825	0	85,933
		TPA-S		1,397	1,908	1,800	4,700	5,302	70,825	0	85,933
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	17,49	0	3,815	7,273	0	0	0	0	11,088
		TPA-S		0	3,815	7,273	0	0	0	0	11,088
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	22,139	464	0	0	0	0	0	22,603
		MVA-B		4	0	0	0	0	0	0	4
		MVA-F-BR		1,274	0	0	0	0	0	0	1,274
		MVA-Fd-BRD		4,234	0	0	0	0	0	0	4,234
		MVA-Fd-IMD		2,981	0	0	0	0	0	0	2,981
		MVA-S		2,400	0	0	0	0	0	0	2,400
		Nickel-S		11,246	464	0	0	0	0	0	11,710
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	39,499	3,683	0	0	0	0	0	43,181
		MVA-B		8	0	0	0	0	0	0	8
		MVA-L		171	5	0	0	0	0	0	176
		MVA-S		1,091	0	0	0	0	0	0	1,091
		Nickel-S		38,229	3,678	0	0	0	0	0	41,906

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
270	627000E	SR 270/Pullman to Idaho State Line - Add Lanes	09	26,923	4,266	0	0	0	0	0	31,188
		MVA-B		19	0	0	0	0	0	0	19
		MVA-F-BR		381	27	0	0	0	0	0	408
		MVA-L		145	35	0	0	0	0	0	180
		MVA-S		2,109	0	0	0	0	0	0	2,109
		Nickel-S		24,268	4,204	0	0	0	0	0	28,472
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	12	210	5,647	5,083	0	0	0	0	10,941
		TPA-S		210	5,647	5,083	0	0	0	0	10,941
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	385	2,660	10,270	2,470	0	0	0	15,785
		MVA-Fd-HP		35	875	2,490	0	0	0	0	3,400
		TPA-S		350	1,785	7,780	2,470	0	0	0	12,385
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - EIS	26	0	5,000	0	0	0	0	0	5,000
		TPA-S		0	5,000	0	0	0	0	0	5,000
304	330403B	SR 304/SR 3 to Bremerton Ferry Terminal - HOV	26	12,710	20	0	0	0	0	0	12,730
		MVA-F-NHS		1,700	0	0	0	0	0	0	1,700
		MVA-L		10	20	0	0	0	0	0	30
		Nickel-S		11,000	0	0	0	0	0	0	11,000
395	600010A	NSC-North Spokane Corridor Design and Right of Way - New Alignment	03,04,07	3,486	27,953	33,000	43,000	30,000	10,000	4,400	151,839
		MMA-S		0	0	0	0	8,000	5,000	0	13,000
		MVA-Fd-HP		3,434	2,219	0	0	0	0	0	5,653
		MVA-S		52	34	0	0	0	0	0	86
		SpC-Sr		0	25,700	23,400	26,405	22,000	4,700	4,400	106,605
		TPA-S		0	0	9,600	16,595	0	300	0	26,495
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	04,03,07	101,817	88,634	0	0	0	0	0	190,451
		MVA-L		154	0	0	0	0	0	0	154
		Nickel-S		101,642	80,055	0	0	0	0	0	181,697
		SpC-Sr		21	8,579	0	0	0	0	0	8,600
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03,04,07	11,471	43,069	76,000	0	0	0	0	130,540
		MVA-L		390	112	0	0	0	0	0	502
		MVA-S		247	0	0	0	0	0	0	247
		Nickel-S		10,693	39,868	75,140	0	0	0	0	125,702
		SpC-Sr		141	3,089	860	0	0	0	0	4,089

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Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	41	3,422	15,509	1,047	0	0	0	0	19,978
		TPA-S		3,422	15,509	1,047	0	0	0	0	19,978
405	840503A	I-405/I-5 to SR 181 - Widening	11	7,876	9,552	2,391	0	0	0	0	19,819
		TPA-S		7,876	9,552	2,391	0	0	0	0	19,819
405	840541F	I-405/I-90 to SE 8th St - Widening	41	35,543	99,774	36,649	426	633	414	1,034	174,473
		MVA-Fd-IMD		1,881	0	0	0	0	0	0	1,881
		MVA-L		464	1,171	0	0	0	0	0	1,635
		Nickel-S		33,198	98,603	36,649	426	633	414	1,034	170,957
405	840552A	I-405/NE 10th St - Bridge Crossing	41	35,212	24,096	4,300	0	0	0	0	63,607
		MVA-Fd-HP		3,675	5,479	0	0	0	0	0	9,154
		MVA-L		2,200	0	0	0	0	0	0	2,200
		TPA-S		29,337	18,617	4,300	0	0	0	0	52,254
405	840566E	I-405/NE 124th St to SR 522 - NB Widening	45,01	3,068	24,619	111,608	53,830	0	0	0	193,125
		TPA-S		3,068	24,619	111,608	53,830	0	0	0	193,125
405	840567C	I-405/NE 132nd St - Bridge Replacement	01,45	369	2,717	18,694	6,968	0	0	0	28,748
		TPA-S		369	2,717	18,694	6,968	0	0	0	28,748
405	840567B	I-405/NE 132nd St New Interchange	45,01	0	0	2,000	11,500	35,000	0	0	48,500
		TPA-S		0	0	2,000	11,500	35,000	0	0	48,500
405	840576A	I-405/NE 195th St to SR 527 - NB Widening	01	2,912	9,419	18,623	9,044	0	0	0	39,998
		TPA-S		2,912	9,419	18,623	9,044	0	0	0	39,998
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	41	2,714	1,445	0	0	0	0	145,842	150,000
		SpC-Sr		0	0	0	0	0	0	5,200	5,200
		TPA-S		2,714	1,445	0	0	0	0	140,642	144,800
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41,48	7,208	61,341	130,983	55,769	0	0	0	255,301
		TPA-S		7,208	61,341	130,983	55,769	0	0	0	255,301
405	840502E	I-405/SR 167 to SR 169 - Add new SB Lane	11	4,500	12,075	38,764	0	0	0	0	55,339
		Nickel-S		4,500	12,075	38,764	0	0	0	0	55,339
405	840504A	I-405/SR 167 to SR 169 - NB Widening	11,37,47	1,234	2,103	762	0	0	0	0	4,099
		TPA-S		1,234	2,103	762	0	0	0	0	4,099
405	840502B	I-405/SR 181 to SR 167 - Widening	11,37	31,162	69,741	29,948	0	0	0	0	130,850
		MVA-L		319	1,118	0	0	0	0	0	1,438
		Nickel-S		30,842	46,070	0	0	0	0	0	76,912
		TPA-S		0	22,553	29,948	0	0	0	0	52,501

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
405	840505A	I-405/SR 515 - New Interchange	11,37	6,731	38,362	68,272	0	0	0	0	113,365
		MVA-Fd-HP		564	796	0	0	0	0	0	1,360
		TPA-S		6,167	37,566	68,272	0	0	0	0	112,006
405	840561A	I-405/SR 520 to SR 522 - Widening	41,48,45,01	69,705	15,340	0	392	575	366	915	87,293
		Nickel-S		69,705	15,340	0	392	575	366	915	87,293
405	840561D	I-405/SR 520 to SR 527 - Widening Stage 2	41,48,45,01	7,923	4,143	46,616	16,720	0	0	0	75,401
		MVA-Fd-HP		0	680	0	0	0	0	0	680
		Nickel-S		7,923	3,463	46,616	16,720	0	0	0	74,721
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	31	3,642	9,591	13,824	1,626	0	0	0	28,683
		MVA-B		8	0	0	0	0	0	0	8
		MVA-L		197	425	0	0	0	0	0	622
		MVA-S		2,585	0	0	0	0	0	0	2,585
		Nickel-S		852	8,058	0	0	0	0	0	8,910
		TPA-S		0	1,109	13,824	1,626	0	0	0	16,558
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17,18	2,898	7,600	25,600	33,447	18,000	233	0	87,778
		MVA-S		200	0	0	0	0	0	0	200
		Nickel-S		1,563	5,500	700	0	0	0	0	7,763
		TPA-S		1,136	2,100	24,900	33,447	18,000	233	0	79,816
509	850901F	SR 509/I-5/SeaTac to I-5	30,33	8,982	20,992	26	0	0	0	0	30,000
		TPA-S		8,982	20,992	26	0	0	0	0	30,000
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	33	34,350	650	0	0	0	0	0	35,000
		Nickel-S		34,350	650	0	0	0	0	0	35,000
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	33	3,486	4,447	0	0	0	0	0	7,932
		MVA-Fd-Dem		1,831	169	0	0	0	0	0	2,000
		MVA-Fd-HP		340	510	0	0	0	0	0	850
		MVA-L		0	1,488	0	0	0	0	0	1,488
		MVA-S		0	30	0	0	0	0	0	30
		TPA-S		1,314	2,250	0	0	0	0	0	3,564
510	351025A	SR 510/Yelm Loop - New Alignment	02	10,232	21,394	4,287	0	0	0	0	35,913
		MVA-Fd-HP		480	1,233	0	0	0	0	0	1,713
		MVA-S		1,200	0	0	0	0	0	0	1,200
		TPA-S		8,552	20,161	4,287	0	0	0	0	33,000

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($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	33,11	6,149	27,840	0	0	0	0	0	33,989
		MVA-Fd-HP		2,754	1,836	0	0	0	0	0	4,590
		MVA-Fd-STP		999	0	0	0	0	0	0	999
		MVA-L		1,188	7,212	0	0	0	0	0	8,400
		TPA-S		1,208	18,792	0	0	0	0	0	20,000
520	852000Z	Special Projects Construction Site	43,48	0	6,420	3,095	2,570	0	0	0	12,085
		TPA-S		0	6,420	3,095	2,570	0	0	0	12,085
520	852002H	SR 520 Early Right of Way	43,48	5,750	250	0	0	0	0	0	6,000
		Nickel-S		5,750	250	0	0	0	0	0	6,000
520	852020Q	SR 520 Quieter Pavement Evaluation - Lake Washington to I-405 - Paving	48	358	4,642	0	0	0	0	0	5,000
		TPA-S		358	4,642	0	0	0	0	0	5,000
520	852000T	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV	43,48	12,000	100,036	150,000	224,000	54,049	59,517	1,993	601,595
		MVA-F-BR		0	36	0	0	45,049	59,517	1,993	106,595
		MVA-S		0	7,000	0	0	0	0	0	7,000
		TPA-S		12,000	93,000	150,000	224,000	9,000	0	0	488,000
520	852002I	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV Design	43,48	23,466	3,789	0	0	0	0	0	27,255
		MVA-Fd-BRD		661	194	0	0	0	0	0	855
		Nickel-S		22,804	3,596	0	0	0	0	0	26,400
520	852002G	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV EIS	43,48	17,814	2,036	0	0	0	0	0	19,850
		Nickel-S		17,814	2,036	0	0	0	0	0	19,850
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	48	11,344	20,922	61,806	8,300	0	0	0	102,372
		MVA-L		0	72	0	0	0	0	0	72
		Nickel-S		11,344	20,850	61,806	8,300	0	0	0	102,300
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	46,32,01	9,226	13,309	46	0	0	0	0	22,581
		MVA-B		8	0	0	0	0	0	0	8
		MVA-Fd-STP		743	105	0	0	0	0	0	848
		MVA-F-STP		143	0	0	0	0	0	0	143
		MVA-L		880	329	0	0	0	0	0	1,210
		MVA-S		1,347	0	0	0	0	0	0	1,347
		Nickel-S		4,735	1,245	46	0	0	0	0	6,025
		TPA-S		1,370	11,630	0	0	0	0	0	13,000

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	39	4,248	10,101	88,598	64,692	1,467	0	0	169,106
		MVA-L		140	0	0	0	0	0	0	140
		Nickel-S		4,108	10,101	88,598	64,692	1,467	0	0	168,967
522	152219A	SR 522/University of Washington Bothell - Build Interchange	01	2,443	26,824	2,100	0	0	0	0	31,367
		MVA-Fd-Dem		274	581	0	0	0	0	0	855
		MVA-Fd-HP		236	1,745	88	0	0	0	0	2,068
		MVA-Fd-STP		783	1,661	0	0	0	0	0	2,444
		Nickel-S		1,150	11,040	810	0	0	0	0	13,000
		TPA-S		0	11,798	1,202	0	0	0	0	13,000
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	44	20,129	549	284	0	0	0	0	20,962
		MVA-B		2	0	0	0	0	0	0	2
		MVA-L		1,551	110	0	0	0	0	0	1,661
		MVA-S		129	0	0	0	0	0	0	129
		Nickel-S		18,447	439	284	0	0	0	0	19,170
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	21,614	68,942	9,456	1,140	482	0	0	101,635
		MVA-S		1,577	0	0	0	0	0	0	1,577
		Nickel-S		20,038	68,942	9,456	1,140	482	0	0	100,058
542	154210B	SR 542/Woburn to McLeod - Widen to Four Lanes	42	0	1,000	0	0	0	0	0	1,000
		TPA-S		0	1,000	0	0	0	0	0	1,000
704	370401A	SR 704/Cross Base Highway - New Alignment	02,28	9,522	19,076	6,349	8,008	0	0	0	42,954
		MVA-Fd-Dem		0	387	419	670	0	0	0	1,476
		MVA-Fd-HP		0	5,529	639	0	0	0	0	6,168
		MVA-Fd-IMD		0	557	603	965	0	0	0	2,125
		MVA-Fd-OTH		667	18	0	0	0	0	0	685
		MVA-Fd-STP		2,216	284	0	0	0	0	0	2,500
		Nickel-S		5,849	2,455	2,574	4,122	0	0	0	15,000
		TPA-S		790	9,846	2,114	2,250	0	0	0	15,000
823	582301S	SR 823/Selah Vicinity - Re-route Highway	14	0	1,690	6,879	0	0	0	0	8,569
		TPA-S		0	1,690	6,879	0	0	0	0	8,569

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I1 - Mobility											
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	41	14,912	23,731	2,203	0	0	0	0	40,846
		MVA-B		3	0	0	0	0	0	0	3
		MVA-Fd-STP		248	0	0	0	0	0	0	248
		MVA-F-STP		1,055	0	0	0	0	0	0	1,055
		MVA-L		4,635	4,030	433	0	0	0	0	9,098
		MVA-S		6,206	1	0	0	0	0	0	6,207
		Nickel-S		2,766	19,700	1,769	0	0	0	0	24,235
998	099955R	Park & Ride Placeholder - Improvement	00	0	3,500	5,000	5,000	5,000	5,000	0	23,500
		TPA-S		0	3,500	5,000	5,000	5,000	5,000	0	23,500
999	0999000	Risk Pool: SR 520 Bridge Replacement & Alaskan Way Viaduct	11,36,37,43, 48	0	0	0	15,000	106,300	196,839	753,800	1,071,938
		MVA-F-BR		0	0	0	15,000	106,300	70,960	334,878	527,138
		MVA-F-STP		0	0	0	0	0	62,939	209,446	272,384
		Nickel-S		0	0	0	0	0	22,940	89,476	112,416
		TPA-S		0	0	0	0	0	40,000	120,000	160,000
				1,986,297	2,234,754	2,498,214	1,716,244	764,375	611,972	1,046,037	10,857,893
I2 - Safety											
00	000SAFETY	Statewide Roadside Safety Improvements Program	00	2,958	28,496	5,226	0	0	0	0	36,680
		TPA-S		2,958	28,496	5,226	0	0	0	0	36,680
002	600229S	US 2/Colbert Rd Intersection - Intersection Improvements	04,06	0	200	825	0	0	0	0	1,025
		TPA-S		0	200	825	0	0	0	0	1,025
002	200221H	US 2/Dryden - Install Signal	12	313	185	0	0	0	0	0	498
		MVA-S		85	0	0	0	0	0	0	85
		Nickel-S		228	185	0	0	0	0	0	413
002	200201J	US 2/East Wenatchee N - Access Control	12	0	0	50	310	0	0	0	360
		TPA-S		0	0	50	310	0	0	0	360
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements	04,07	0	200	826	0	0	0	0	1,026
		TPA-S		0	200	826	0	0	0	0	1,026

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	39	444	870	8	0	0	0	0	1,322
		MVA-F-NHS		395	5	0	0	0	0	0	400
		MVA-L		41	0	0	0	0	0	0	41
		MVA-S		4	0	0	0	0	0	0	4
		Nickel-S		4	865	8	0	0	0	0	877
002	200201H	US 2/S of Orondo - Add Passing Lane	12	59	2,813	252	0	0	0	0	3,124
		TPA-S		59	2,813	252	0	0	0	0	3,124
002	200201E	US 2/US 97 Peshastin E - New Interchange	12	6,339	15,236	0	0	0	0	0	21,575
		Nickel-S		6,339	15,236	0	0	0	0	0	21,575
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge	35	0	0	8,142	5,172	0	0	0	13,314
		TPA-S		0	0	8,142	5,172	0	0	0	13,314
003	300355A	SR 3/Imperial Way to Sunnyslope - Add Lanes	35	346	2,565	0	0	0	0	0	2,911
		TPA-S		346	2,565	0	0	0	0	0	2,911
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	35	0	736	1,503	0	0	0	0	2,239
		TPA-S		0	736	1,503	0	0	0	0	2,239
003	300366A	SR 3/SR 106 S Belfair - Install Signal	35	750	10	0	0	0	0	0	760
		TPA-S		750	10	0	0	0	0	0	760
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40,42	12,844	3,452	9,422	1,581	0	0	0	27,298
		MVA-B		0	0	0	0	0	0	0	0
		MVA-F-IM		7,349	0	0	0	0	0	0	7,349
		MVA-S		4,969	0	0	0	0	0	0	4,969
		TPA-S		526	3,452	9,422	1,581	0	0	0	14,980
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements	21,01,44,38	2,595	144	43	0	0	0	0	2,782
		MVA-F-IM		198	0	0	0	0	0	0	198
		MVA-S		20	0	0	0	0	0	0	20
		Nickel-S		2,377	144	43	0	0	0	0	2,564
005	100591Y	I-5/Bakerview Rd. to Nooksack R. Br.-Slater Rd. I/C-Safety Improv.	42	11	0	0	0	0	0	707	717
		MVA-F-STP		10	0	0	0	0	0	0	10
		MVA-S		0	0	0	0	0	0	0	0
		Nickel-S		0	0	0	0	0	0	707	707

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	40	2,239	187	0	0	0	0	0	2,426
		MVA-Fd-STP		500	0	0	0	0	0	0	500
		MVA-F-STP		307	0	0	0	0	0	0	307
		MVA-L		257	0	0	0	0	0	0	257
		MVA-S		367	0	0	0	0	0	0	367
		Nickel-S		808	187	0	0	0	0	0	996
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	10	6,275	1,695	43	43	43	18	0	8,117
		MVA-B		0	0	0	0	0	0	0	0
		MVA-L		8	0	0	0	0	0	0	8
		MVA-S		399	0	0	0	0	0	0	399
		Nickel-S		5,869	1,695	43	43	43	18	0	7,710
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	02,29	20,050	217	0	0	0	0	0	20,268
		MVA-Fd-CMA		303	0	0	0	0	0	0	303
		MVA-Fd-Dem		523	0	0	0	0	0	0	523
		MVA-F-STP		1,571	0	0	0	0	0	0	1,571
		MVA-L		5,684	55	0	0	0	0	0	5,739
		MVA-S		1,185	0	0	0	0	0	0	1,185
		Nickel-S		10,784	162	0	0	0	0	0	10,946
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	39	1,379	459	8	0	0	0	0	1,846
		MVA-L		234	66	1	0	0	0	0	302
		MVA-S		346	0	0	0	0	0	0	346
		Nickel-S		799	393	6	0	0	0	0	1,199
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	01,44	1,058	3,578	1,562	0	0	0	0	6,198
		MVA-F-STP		790	93	0	0	0	0	0	883
		MVA-L		0	71	49	0	0	0	0	120
		MVA-S		8	5	0	0	0	0	0	13
		Nickel-S		247	3,409	1,513	0	0	0	0	5,169
		TPA-S		13	0	0	0	0	0	0	13
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	39	381	1,318	32	0	0	0	0	1,731
		MVA-B		1	0	0	0	0	0	0	1
		MVA-F-STP		136	12	0	0	0	0	0	148
		MVA-S		119	1	0	0	0	0	0	120
		Nickel-S		125	1,304	32	0	0	0	0	1,461

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
009	100931C	SR 9/268th St Intersection - Add Turn Lane	10,39	1,000	2,095	34	0	0	0	0	3,129
		MVA-F-STP		315	276	0	0	0	0	0	591
		MVA-L		21	0	0	0	0	0	0	21
		MVA-S		462	8	0	0	0	0	0	470
		Nickel-S		202	1,811	34	0	0	0	0	2,048
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	44	540	2,767	1,457	0	0	0	0	4,764
		TPA-S		540	2,767	1,457	0	0	0	0	4,764
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	39	4,629	10,278	182	0	0	0	0	15,089
		MVA-B		15	0	0	0	0	0	0	15
		MVA-F-STP		860	397	0	0	0	0	0	1,257
		MVA-L		72	0	0	0	0	0	0	72
		MVA-S		1,852	18	0	0	0	0	0	1,869
		Nickel-S		1,830	9,864	182	0	0	0	0	11,875
012	301251A	US 12/Clemons Rd Vicinity - Intersection Improvements	19,24	102	3,213	0	0	0	0	0	3,315
		TPA-S		102	3,213	0	0	0	0	0	3,315
012	501208J	US 12/Old Naches Highway - Build Interchange	14	755	1,106	1,387	1,196	32,735	0	0	37,178
		MVA-B		0	0	0	0	0	0	0	0
		MVA-F-NHS		0	0	11	119	142	0	0	272
		MVA-S		618	200	181	0	14	0	0	1,014
		Nickel-S		137	906	1,194	1,076	32,579	0	0	35,892
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	832	3,671	17,944	3,497	0	0	0	25,944
		TPA-S		832	3,671	17,944	3,497	0	0	0	25,944
014	401408S	SR 14/Lieser Rd Interchange - Add Ramp Signal	17	212	765	0	0	0	0	0	977
		TPA-S		212	765	0	0	0	0	0	977
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	26	1,268	14,369	9,505	0	0	0	0	25,143
		MVA-S		106	0	0	0	0	0	0	106
		Nickel-S		1,162	14,369	9,505	0	0	0	0	25,036
016	301632M	SR 16/NW of Tacoma Narrows to SE of Burley - Install Cable Barrier	26	995	5	0	0	0	0	0	1,000
		TPA-S		995	5	0	0	0	0	0	1,000
017	201701G	SR 17/Adams Co Line - Access Control	09	0	0	80	0	0	0	0	80
		TPA-S		0	0	80	0	0	0	0	80
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	13	2	1,215	0	0	0	0	0	1,217
		TPA-S		2	1,215	0	0	0	0	0	1,217

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
017	201701D	SR 17/Othello Vic to Soap Lake Vic - Install Lighting	09,13	0	60	463	0	0	0	0	523
		TPA-S		0	60	463	0	0	0	0	523
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	10	4,145	4,092	0	0	0	0	0	8,237
		MVA-B		1	0	0	0	0	0	0	1
		MVA-F-NHS		2,659	119	0	0	0	0	0	2,778
		MVA-S		1,028	118	0	0	0	0	0	1,145
		Nickel-S		457	3,855	0	0	0	0	0	4,312
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	10,40	4,588	17,864	2,849	123	94	94	83	25,694
		MVA-B		1	0	0	0	0	0	0	1
		MVA-Fd-Dem		500	0	0	0	0	0	0	500
		MVA-F-NHS		807	0	0	0	0	0	0	807
		MVA-F-STP		0	508	0	0	0	0	0	508
		MVA-S		126	81	0	0	0	0	0	207
		Nickel-S		3,155	17,274	2,849	123	94	94	83	23,671
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	10,40	503	2,028	7,955	16,659	5,686	0	0	32,832
		TPA-S		503	2,028	7,955	16,659	5,686	0	0	32,832
020	102037C	SR 20/Thompson Road - Add Signal	10,40	434	604	0	0	0	0	0	1,038
		MVA-Fd-STP		200	0	0	0	0	0	0	200
		MVA-F-NHS		66	0	0	0	0	0	0	66
		MVA-L		57	139	0	0	0	0	0	197
		MVA-S		8	0	0	0	0	0	0	8
		TPA-S		102	465	0	0	0	0	0	567
022	502201U	SR 22/I-82 to McDonald Rd - Widen Roadway	15	56	994	9,065	0	0	0	0	10,115
		MVA-B		0	0	0	0	0	0	0	0
		MVA-F-NHS		12	0	0	0	0	0	0	12
		MVA-F-STP		34	0	0	0	0	0	0	34
		MVA-S		10	0	0	0	0	0	0	10
		Nickel-S		0	994	9,065	0	0	0	0	10,059
024	502403I	SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	15,08	556	4,589	0	0	0	0	0	5,145
		TPA-S		556	4,589	0	0	0	0	0	5,145
026	202601E	SR 26/Othello Vicinity - Install Lighting	13,09	44	149	0	0	0	0	0	193
		TPA-S		44	149	0	0	0	0	0	193

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
026	202601I	SR 26/W of Othello - Add Passing Lane	09	0	201	1,361	0	0	0	0	1,563
		TPA-S		0	201	1,361	0	0	0	0	1,563
028	202801J	SR 28/E Wenatchee - Access Control	12	0	0	50	2,990	0	0	0	3,040
		TPA-S		0	0	50	2,990	0	0	0	3,040
090	109070C	I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	05	4,165	844	3	0	0	0	0	5,012
		MVA-S		88	0	0	0	0	0	0	88
		Nickel-S		4,077	844	3	0	0	0	0	4,924
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	05	530	1,295	7	0	0	0	0	1,832
		MVA-F-IM		388	0	0	0	0	0	0	388
		MVA-S		2	0	0	0	0	0	0	2
		Nickel-S		140	1,295	7	0	0	0	0	1,442
090	609049A	I-90/Harvard Rd Pedestrian Bridge - Construct Bridge	04	881	453	0	0	0	0	0	1,333
		MVA-Fd-HP		378	244	0	0	0	0	0	622
		MVA-Fd-STP		231	149	0	0	0	0	0	380
		TPA-S		272	59	0	0	0	0	0	332
097	209703E	US 97/Blewett Pass - Add Passing Lane	13	0	122	2,012	0	0	0	0	2,133
		TPA-S		0	122	2,012	0	0	0	0	2,133
097	209703B	US 97/Brewster Vicinity - Install Lighting	12	0	91	93	0	0	0	0	185
		TPA-S		0	91	93	0	0	0	0	185
097	209703F	US 97/S of Chelan Falls - Add Passing Lane	12	0	75	1,194	0	0	0	0	1,269
		TPA-S		0	75	1,194	0	0	0	0	1,269
099	109970E	SR 99/N of Lincoln Way - Construct Sidewalks	21	279	1,159	0	0	0	0	0	1,438
		MVA-Fd-STP		60	312	0	0	0	0	0	372
		TPA-S		219	847	0	0	0	0	0	1,066
101	310155B	US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flattening	24	664	437	262	0	0	0	0	1,363
		MVA-B		1	0	0	0	0	0	0	1
		MVA-F-NHS		281	0	0	0	0	0	0	281
		MVA-L		132	0	0	0	0	0	0	132
		MVA-S		250	356	0	0	0	0	0	606
		Nickel-S		0	81	262	0	0	0	0	343
101	310116D	US 101/Lynch Road - Safety Improvements	35	275	725	0	0	0	0	0	1,000
		TPA-S		275	725	0	0	0	0	0	1,000

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($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	35	308	1,744	1,835	0	0	0	0	3,886
		TPA-S		308	1,744	1,835	0	0	0	0	3,886
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvements	24	172	9,547	654	0	0	0	0	10,373
		MVA-S		0	7,706	654	0	0	0	0	8,360
		TPA-S		172	1,841	0	0	0	0	0	2,013
150	215004B	SR 150/W of Chelan - Install Lighting	12	0	247	5	0	0	0	0	252
		TPA-S		0	247	5	0	0	0	0	252
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	26	3,134	2,199	3,074	0	0	0	0	8,407
		MVA-B		1	0	0	0	0	0	0	1
		MVA-F-STP		366	0	0	0	0	0	0	366
		MVA-S		937	3	0	0	0	0	0	940
		Nickel-S		1,831	2,196	3,074	0	0	0	0	7,101
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Realign Roadway	02	0	0	4,127	0	0	0	0	4,127
		TPA-S		0	0	4,127	0	0	0	0	4,127
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps	31	66	2,901	0	0	0	0	0	2,967
		MVA-F-STP		1	0	0	0	0	0	0	1
		MVA-L		0	36	0	0	0	0	0	36
		MVA-S		66	0	0	0	0	0	0	66
		Nickel-S		0	2,865	0	0	0	0	0	2,865
167	116700C	SR 167/Ellingson Rd Interchange NB Off Ramp - Add Signal and Turn Lane	30	699	155	0	0	0	0	0	854
		MVA-F-NHS		252	0	0	0	0	0	0	252
		MVA-S		0	0	0	0	0	0	0	0
		Nickel-S		446	155	0	0	0	0	0	601
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	47,05	1,175	1,432	0	0	0	0	0	2,606
		MVA-L		158	206	0	0	0	0	0	364
		MVA-S		643	0	0	0	0	0	0	643
		TPA-S		374	1,226	0	0	0	0	0	1,600
169	116901D	SR 169/SE 416th - Intersection Improvements	31	212	1,714	4,382	0	0	0	0	6,308
		TPA-S		212	1,714	4,382	0	0	0	0	6,308

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Turn Lane	45,05	1,176	34	0	0	0	0	0	1,210
		MVA-F-STP		363	0	0	0	0	0	0	363
		MVA-L		255	5	0	0	0	0	0	260
		MVA-S		102	0	0	0	0	0	0	102
		Nickel-S		456	29	0	0	0	0	0	485
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	05	2,010	1,940	0	0	0	0	0	3,950
		MVA-B		1	0	0	0	0	0	0	1
		MVA-F-STP		320	0	0	0	0	0	0	320
		MVA-S		73	0	0	0	0	0	0	73
		Nickel-S		1,616	1,940	0	0	0	0	0	3,556
203	120311G	SR 203/268th Ave to NE Big Rock Road	45	263	888	3,219	0	0	0	0	4,371
		TPA-S		263	888	3,219	0	0	0	0	4,371
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout	45	3,566	29	47	0	0	0	0	3,643
		MVA-B		5	0	0	0	0	0	0	5
		MVA-L		829	22	35	0	0	0	0	887
		MVA-S		1,244	7	12	0	0	0	0	1,263
		Nickel-S		1,487	0	0	0	0	0	0	1,487
203	120305G	SR 203/Tolt Hill Rd NE Vicinity	45	148	488	1,487	0	0	0	0	2,123
		TPA-S		148	488	1,487	0	0	0	0	2,123
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Widen Roadway	08	1,000	3,549	12,322	0	0	0	0	16,872
		TPA-S		1,000	3,549	12,322	0	0	0	0	16,872
243	224304B	SR 243/S of Mattawa - Install Lighting	13	0	0	219	10	0	0	0	230
		TPA-S		0	0	219	10	0	0	0	230
302	330215A	SR 302/Creviston to Purdy Vicinity - Widen Roadway	26	0	0	2,036	5,267	0	0	0	7,303
		TPA-S		0	0	2,036	5,267	0	0	0	7,303
307	330705A	SR 307/SR 104 Safety Corridor Study - Spot Improvements	23	243	1,900	2,857	0	0	0	0	5,000
		TPA-S		243	1,900	2,857	0	0	0	0	5,000
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	08	905	6,568	15,036	0	0	0	0	22,509
		TPA-S		905	6,568	15,036	0	0	0	0	22,509
500	450008A	SR 500/I-205 Interchange - Extend Merge Lane	49	231	750	0	0	0	0	0	981
		TPA-S		231	750	0	0	0	0	0	981

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($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	2,568	6,630	33,500	5,650	0	0	0	48,347
		MVA-F-NHS		1,283	3,508	32,998	5,565	0	0	0	43,354
		MVA-S		20	73	0	0	0	0	0	93
		TPA-S		1,265	3,048	503	85	0	0	0	4,900
502	450201A	SR 502/10th Ave to 72nd Ave - Add Turn Lanes	18	361	383	1,042	0	0	0	0	1,786
		MVA-B		3	0	0	0	0	0	0	3
		MVA-F-NHS		0	369	0	0	0	0	0	369
		MVA-S		357	6	0	0	0	0	0	363
		TPA-S		0	8	1,042	0	0	0	0	1,050
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	17	0	99	569	202	0	0	0	871
		MVA-L		0	3	7	0	0	0	0	9
		TPA-S		0	96	563	202	0	0	0	861
503	450306A	SR 503/Gabriel Rd Intersection - Add Turn Lane	18	332	0	0	0	0	0	0	332
		MVA-S		120	0	0	0	0	0	0	120
		TPA-S		212	0	0	0	0	0	0	212
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	18	639	1,029	6,085	0	0	0	0	7,753
		MVA-S		248	0	0	0	0	0	0	248
		TPA-S		392	1,029	6,085	0	0	0	0	7,505
515	151505B	SR 515/SE 182nd St to SE 176th St Vic - Construct Traffic Island	11	513	1,079	0	0	0	0	0	1,593
		MVA-L		16	0	0	0	0	0	0	16
		MVA-S		247	0	0	0	0	0	0	247
		TPA-S		250	1,079	0	0	0	0	0	1,330
516	151632D	SR 516/208th and 209th Ave SE - Add Turn Lanes	47	1,631	250	0	0	0	0	0	1,881
		MVA-F-STP		332	0	0	0	0	0	0	332
		MVA-L		56	0	0	0	0	0	0	56
		MVA-S		399	58	0	0	0	0	0	457
		Nickel-S		844	192	0	0	0	0	0	1,036
531	153100S	SR 531/Lakewood Schools - Construct Sidewalks	10	218	487	0	0	0	0	0	705
		MVA-Fd-STP		145	61	0	0	0	0	0	206
		TPA-S		74	426	0	0	0	0	0	499
532	153210G	SR 532/270th St NW to 72nd Ave NW - Improve Safety	10	1,642	11,713	5,432	125	101	87	35	19,134
		TPA-S		1,642	11,713	5,432	125	101	87	35	19,134

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I2 - Safety											
532	153212G	SR 532/64th Ave NW to 12th Ave NW - Improve Safety	10	0	8,380	13,437	1,464	0	0	0	23,280
		TPA-S		0	8,380	13,437	1,464	0	0	0	23,280
532	153211G	SR 532/General Mark W. Clark Memorial Bridge - Improve Safety	10	274	2,589	8,662	2,533	75	62	77	14,272
		TPA-S		274	2,589	8,662	2,533	75	62	77	14,272
532	153209G	SR 532/Sunrise Blvd to Davis Slough - Improve Safety	10	0	2,356	2,391	0	0	0	0	4,747
		TPA-S		0	2,356	2,391	0	0	0	0	4,747
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Add Turn Lanes	40,42	100	1,045	5,336	342	0	0	0	6,823
		TPA-S		100	1,045	5,336	342	0	0	0	6,823
823	582301Z	SR 823/Goodlander to Harrison Rd - Build Sidewalk	14,13	398	693	0	0	0	0	0	1,092
		MVA-F-STP		120	162	0	0	0	0	0	282
		MVA-S		279	390	0	0	0	0	0	669
		TPA-S		0	142	0	0	0	0	0	142
902	690201C	SR 902/Medical Lake Interchange - Intersection Improvements	09,07,06	77	649	0	0	0	0	0	726
		MVA-L		77	23	0	0	0	0	0	100
		TPA-S		0	626	0	0	0	0	0	626
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	12	0	99	5	0	0	0	0	104
		TPA-S		0	99	5	0	0	0	0	104
999	099903M	Guardrail RetroFit Program	00	5,333	3,765	3,852	0	0	0	0	12,950
		MVA-F-NHS		0	323	843	0	0	0	0	1,166
		Nickel-S		5,333	3,442	3,008	0	0	0	0	11,784
999	099903N	Statewide Bridge Rail Retrofit	00	4,851	4,040	5,103	311	0	0	0	14,305
		MVA-F-NHS		0	0	0	307	0	0	0	307
		MVA-S		85	0	1,416	5	0	0	0	1,506
		Nickel-S		4,766	4,040	3,687	0	0	0	0	12,492
				119,747	218,999	220,558	47,474	38,732	260	902	646,673

I3 - Economic Initiatives

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I3 - Economic Initiatives											
005	100566B	I-5/2nd Street Bridge-Replace Bridge	40	14,151	260	0	0	0	0	0	14,412
		MVA-B		7	0	0	0	0	0	0	7
		MVA-Fd-Dem		3,000	0	0	0	0	0	0	3,000
		MVA-L		426	7	0	0	0	0	0	433
		MVA-S		1,441	0	0	0	0	0	0	1,441
		Nickel-S		9,278	253	0	0	0	0	0	9,531
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	17,240	637	150	0	0	0	0	18,027
		MVA-B		23	0	0	0	0	0	0	23
		MVA-S		1,323	274	150	0	0	0	0	1,747
		Nickel-S		15,894	363	0	0	0	0	0	16,257
012	501212O	US 12/40th Ave Interchange - Interchange Improvements	14	1,897	227	0	0	0	0	0	2,123
		MVA-L		151	0	0	0	0	0	0	151
		TPA-S		1,745	227	0	0	0	0	0	1,972
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes	47,05	67,399	783	322	0	0	0	0	68,504
		MVA-B		0	0	0	0	0	0	0	0
		MVA-Fd-HP		9	0	0	0	0	0	0	9
		MVA-L		544	0	0	0	0	0	0	544
		MVA-S		20,498	0	0	0	0	0	0	20,498
		Nickel-S		3,173	783	322	0	0	0	0	4,278
		SpC-Sr		43,175	0	0	0	0	0	0	43,175
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	2,274	748	0	0	0	0	0	3,022
		MVA-S		22	0	0	0	0	0	0	22
		Nickel-S		2,252	748	0	0	0	0	0	3,000
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	121,962	4,496	860	0	0	0	0	127,317
		MVA-Fd-Dem		1,300	0	0	0	0	0	0	1,300
		MVA-Fd-HP		4,999	423	0	0	0	0	0	5,422
		MVA-F-NHS		37,476	359	0	0	0	0	0	37,835
		MVA-L		99	8	0	0	0	0	0	107
		MVA-S		4,401	139	0	0	0	0	0	4,540
		Nickel-S		4,156	3,566	860	0	0	0	0	8,582
		SpC-Sr		69,531	0	0	0	0	0	0	69,531
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	2,287	732	0	0	0	0	0	3,019
		MVA-S		19	0	0	0	0	0	0	19
		Nickel-S		2,268	732	0	0	0	0	0	3,000

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I3 - Economic Initiatives											
082	508201O	I-82/Valley Mall Blvd Interchange - Rebuild Interchange	14	5,495	2,667	18,510	5,734	0	0	0	32,406
		MVA-Fd-HP		350	1,730	205	0	0	0	0	2,285
		MVA-Fd-IMD		386	0	0	0	0	0	0	386
		MVA-S		5	0	0	0	0	0	0	5
		TPA-S		4,755	937	18,305	5,734	0	0	0	29,731
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	13	12,500	25,900	119,600	212,000	155,000	0	0	525,000
		TPA-S		12,500	25,900	119,600	212,000	155,000	0	0	525,000
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	2,950	8,333	52,904	10,213	0	0	0	74,400
		FMMA-S		0	0	4,610	0	0	0	0	4,610
		MVA-Fd-Dem		855	0	0	0	0	0	0	855
		MVA-L		0	237	11,713	0	0	0	0	11,950
		Nickel-S		2,095	8,096	36,581	10,213	0	0	0	56,985
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	42	36,286	12,168	59	0	0	0	0	48,513
		MVA-B		0	0	0	0	0	0	0	0
		MVA-Fd-CBI		12,662	138	0	0	0	0	0	12,800
		MVA-Fd-Dem		567	62	0	0	0	0	0	629
		MVA-Fd-HP		11,608	1,433	1	0	0	0	0	13,041
		MVA-F-NHS		3,502	3,980	0	0	0	0	0	7,482
		MVA-L		210	0	0	0	0	0	0	210
		MVA-S		559	0	0	0	0	0	0	559
		Nickel-S		7,179	6,555	58	0	0	0	0	13,792
				284,441	56,950	192,405	227,946	155,000	0	0	916,743
I4 - Environmental Retrofit											
002	100232C	US 2/10th St Intersection Vic - Stormwater Drainage Improvements	39	162	372	0	0	0	0	0	534
		TPA-S		162	372	0	0	0	0	0	534
002	100231B	US 2/Fern Bluff to Sultan Startup - Stormwater Drainage Improvements	39	146	866	0	0	0	0	0	1,012
		TPA-S		146	866	0	0	0	0	0	1,012
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	22	0	0	3,974	0	0	0	0	3,974
		TPA-S		0	0	3,974	0	0	0	0	3,974
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	576	9,292	4,276	0	0	0	0	14,144
		TPA-S		576	9,292	4,276	0	0	0	0	14,144

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I4 - Environmental Retrofit											
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	43	1,172	5,676	12,570	0	0	0	0	19,418
		TPA-S		1,172	5,676	12,570	0	0	0	0	19,418
005	400506M	I-5/Chehalis River Flood Control - Construct Levies	20	2,170	1,250	1,250	0	0	0	0	4,670
		Nickel-S		2,170	1,250	1,250	0	0	0	0	4,670
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements	40	26	400	687	0	0	0	0	1,113
		TPA-S		26	400	687	0	0	0	0	1,113
005	100598D	I-5/Dakota Creek Vicinity - Stormwater Drainage Improvements	42	62	241	468	0	0	0	0	771
		TPA-S		62	241	468	0	0	0	0	771
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements	10	1	105	171	0	0	0	0	277
		TPA-S		1	105	171	0	0	0	0	277
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvements	40	66	128	313	0	0	0	0	507
		TPA-S		66	128	313	0	0	0	0	507
005	300518C	I-5/Queets Dr E Tanglewild - Add Noise Wall	22	0	0	2,874	0	0	0	0	2,874
		TPA-S		0	0	2,874	0	0	0	0	2,874
005	800524P	I-5/Roanoke Vicinity Noise Wall	43	3,644	120	0	0	0	0	0	3,764
		Nickel-S		3,644	120	0	0	0	0	0	3,764
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	500	4,500	0	0	0	0	0	5,000
		TPA-S		500	4,500	0	0	0	0	0	5,000
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements	42	17	140	252	0	0	0	0	408
		TPA-S		17	140	252	0	0	0	0	408
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	14	1,277	1,683	0	0	0	0	0	2,960
		MVA-S		531	31	0	0	0	0	0	562
		TPA-S		745	1,653	0	0	0	0	0	2,398
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	374	4,787	4,339	0	0	0	0	9,500
		TPA-S		374	4,787	4,339	0	0	0	0	9,500
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	125	1,789	716	0	0	0	0	2,630
		TPA-S		125	1,789	716	0	0	0	0	2,630
112	311237A	SR 112/Hoko and Pysht Rivers - Erosion Control	24	173	77	0	0	0	0	0	250
		TPA-S		173	77	0	0	0	0	0	250

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
I4 - Environmental Retrofit											
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	14	30	301	0	0	0	0	0	331
		TPA-S		30	301	0	0	0	0	0	331
410	141060G	SR 410/White River - Stablize Slopes	31	899	2,408	13,493	0	0	0	0	16,800
		TPA-S		899	2,408	13,493	0	0	0	0	16,800
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	39	500	705	2,236	0	0	0	0	3,442
		TPA-S		500	705	2,236	0	0	0	0	3,442
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	39	203	1,189	2,311	0	0	0	0	3,704
		TPA-S		203	1,189	2,311	0	0	0	0	3,704
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	956	3,055	12,184	0	0	0	0	16,196
		TPA-S		956	3,055	12,184	0	0	0	0	16,196
998	099955F	Fish Passage Barriers	00	2,944	3,085	5,414	2,724	4,000	1,833	0	20,000
		MVA-F-STP		1,264	0	0	0	0	0	0	1,264
		MVA-S		24	0	0	0	0	0	0	24
		TPA-S		1,656	3,085	5,414	2,724	4,000	1,833	0	18,712
				16,022	42,171	67,528	2,724	4,000	1,833	0	134,278
P1 - Roadway Preservation											
005	100501E	I-5/Boeing Access Rd Vic to King/Snohomish Co Line - Pavement Repair	37,11,43,46, 32	0	4,106	16,894	0	0	0	0	21,000
		Nickel-S		0	4,106	16,894	0	0	0	0	21,000
005	800515B	I-5/S Boeing Access Rd to Northgate - Conc Pavm't Rehab Early Design	37,11,43,46	3,316	1,684	0	5,300	0	0	0	10,300
		Nickel-S		3,316	1,684	0	5,300	0	0	0	10,300
005	800515C	I-5/S Boeing Access Rd to Northgate - Concrete Pavm't Rehab	37,11,43,46	0	0	0	0	0	2,000	112,300	114,300
		Nickel-S		0	0	0	0	0	2,000	112,300	114,300
090	509007Z	I-90/Easton to Big Creek EB - Concrete Replacement	13	0	0	0	0	5,430	8,666	0	14,096
		MVA-F-IM		0	0	0	0	2,200	4,593	0	6,793
		MVA-S		0	0	0	0	30	75	0	105
		Nickel-S		0	0	0	0	3,200	3,998	0	7,198
090	509007T	I-90/Golf Course Rd Vic to Easton WB - Concrete Replacement	13	0	0	0	0	1,200	18,650	0	19,850
		Nickel-S		0	0	0	0	1,200	18,650	0	19,850

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($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P1 - Roadway Preservation											
090	509007U	I-90/Yakima River to Golf Course RD Vic WB - Concrete Replacement	13	0	0	0	0	350	6,600	8,000	14,950
		Nickel-S		0	0	0	0	350	6,600	8,000	14,950
				3,316	5,791	16,894	5,300	6,980	35,916	120,300	194,496
P2 - Structures Preservation											
000	099955H	Seismic Bridges Program - High & Med. Risk	00	766	27,208	19,391	22,318	17,004	0	0	86,688
		MVA-F-BR		476	99	208	4,961	16,660	0	0	22,403
		MVA-F-NHS		229	67	0	0	0	0	0	296
		MVA-S		11	3	0	0	0	0	0	13
		TPA-S		50	27,041	19,184	17,358	345	0	0	63,977
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	238	458	709	5,595	0	0	0	7,000
		MVA-F-BR		0	323	709	5,511	0	0	0	6,543
		TPA-S		238	134	0	84	0	0	0	457
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	290	625	1,104	10,077	126	0	0	12,223
		MVA-F-BR		0	475	1,104	9,926	124	0	0	11,629
		TPA-S		290	150	0	151	2	0	0	593
004	400411A	SR 4/Abernathy Creek Bridge Replacement	19	0	0	1,100	2,200	11,690	10	0	15,000
		TPA-S		0	0	1,100	2,200	11,690	10	0	15,000
005	100511J	I-5/S Seattle NB Viaduct - Bridge Paving	11,37	1,174	13,187	0	0	0	0	0	14,360
		MVA-F-IM		134	0	0	0	0	0	0	134
		MVA-S		14	0	0	0	0	0	0	14
		TPA-S		1,025	13,187	0	0	0	0	0	14,212
005	100582S	I-5/SB Viaduct, S Seattle Vicinity - Bridge Repair	11,37	231	877	0	0	0	0	0	1,108
		TPA-S		231	877	0	0	0	0	0	1,108
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	20	39	0	600	2,061	3,300	0	0	6,000
		TPA-S		39	0	600	2,061	3,300	0	0	6,000
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	20	38	0	600	2,062	3,300	0	0	6,000
		MVA-F-BR		0	0	518	2,040	3,251	0	0	5,808
		TPA-S		38	0	82	23	50	0	0	192
006	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	20	1,290	12,010	1,327	0	0	0	0	14,627
		MVA-F-BR		690	0	0	0	0	0	0	690
		MVA-S		370	0	0	0	0	0	0	370
		TPA-S		230	12,010	1,327	0	0	0	0	13,567

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P2 - Structures Preservation											
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	392	0	519	1,340	5,325	601	0	8,177
		MVA-F-BR		219	0	433	1,320	5,245	592	0	7,809
		MVA-Fd-ER		7	0	0	0	0	0	0	7
		MVA-S		105	0	0	0	0	0	0	105
		TPA-S		61	0	86	20	80	9	0	256
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	0	150	1,025	5,072	0	0	0	6,247
		TPA-S		0	150	1,025	5,072	0	0	0	6,247
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	14	641	2,371	2,784	0	0	0	0	5,795
		MVA-F-BR		290	1,728	2,749	0	0	0	0	4,767
		MVA-S		141	0	0	0	0	0	0	141
		TPA-S		209	643	35	0	0	0	0	887
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	569	2,932	4,068	0	0	0	0	7,568
		MVA-F-BR		276	1,847	4,008	0	0	0	0	6,132
		MVA-S		41	9	0	0	0	0	0	50
		TPA-S		251	1,076	59	0	0	0	0	1,386
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	09	221	428	3,351	0	0	0	0	4,000
		TPA-S		221	428	3,351	0	0	0	0	4,000
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	0	463	1,986	11,145	0	0	0	13,594
		MVA-F-BR		0	0	331	10,200	0	0	0	10,531
		TPA-S		0	463	1,655	945	0	0	0	3,062
101	410194A	US 101/Bone River Bridge - Replace Bridge	19	615	151	1,230	11,200	400	0	0	13,596
		MVA-F-BR		393	0	0	8,507	0	0	0	8,900
		MVA-S		222	11	0	0	0	0	0	233
		TPA-S		0	140	1,230	2,693	400	0	0	4,463
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	19	0	0	780	3,020	200	0	0	4,000
		TPA-S		0	0	780	3,020	200	0	0	4,000
101	310134A	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	206	2,959	0	0	0	0	0	3,165
		MVA-F-BR		160	0	0	0	0	0	0	160
		MVA-S		5	0	0	0	0	0	0	5
		TPA-S		41	2,959	0	0	0	0	0	3,000

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P2 - Structures Preservation											
101	310134B	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	191	1,960	0	0	0	0	0	2,151
		MVA-F-BR		144	0	0	0	0	0	0	144
		MVA-S		6	1	0	0	0	0	0	7
		TPA-S		41	1,959	0	0	0	0	0	2,000
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	24,23	303,467	150,837	15,688	90	0	0	0	470,083
		MVA-B		65,002	0	0	0	0	0	0	65,002
		MVA-F-BR		206,513	12,037	807	0	0	0	0	219,357
		MVA-Fd-BRD		5,416	20	0	0	0	0	0	5,436
		MVA-Fd-Dem		2,981	0	0	0	0	0	0	2,981
		MVA-F-NHS		4,585	595	4,762	89	0	0	0	10,031
		MVA-S		4,482	10	98	1	0	0	0	4,591
		TPA-S		14,490	138,175	10,021	0	0	0	0	162,685
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	1,278	5,513	49	0	0	0	0	6,840
		TPA-S		1,278	5,513	49	0	0	0	0	6,840
105	410510B	SR 105/North River Br - Replace Bridge	19	0	2,400	12,000	8,000	600	0	0	23,000
		TPA-S		0	2,400	12,000	8,000	600	0	0	23,000
105	410510A	SR 105/Smith Creek Br - Replace Bridge	19	0	1,400	4,000	6,000	600	0	0	12,000
		TPA-S		0	1,400	4,000	6,000	600	0	0	12,000
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	02	99	1,606	6,928	6,371	0	0	0	15,004
		TPA-S		99	1,606	6,928	6,371	0	0	0	15,004
195	619503K	US 195/Spring Flat Crk Br - Replace Bridge	09	0	0	0	800	3,200	0	0	4,000
		MVA-F-BR		0	0	0	788	3,152	0	0	3,940
		TPA-S		0	0	0	12	48	0	0	60
241	524101U	SR 241/Dry Creek Bridge - Replace Bridge	15	0	300	1,910	0	0	0	0	2,210
		TPA-S		0	300	1,910	0	0	0	0	2,210
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	0	0	0	0	0	3,892	33,188	37,080
		MVA-F-BR		0	0	0	0	0	3,835	32,565	36,400
		TPA-S		0	0	0	0	0	57	623	680
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	1,811	6,900	24,500	700	0	0	0	33,911
		MVA-F-BR		1,525	0	0	0	0	0	0	1,525
		MVA-S		95	0	0	0	0	0	0	95
		TPA-S		190	6,900	24,500	700	0	0	0	32,290

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
P2 - Structures Preservation											
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	683	3,046	11,525	3,366	99	82	102	18,905
		TPA-S		683	3,046	11,525	3,366	99	82	102	18,905
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	42	1,299	5,964	0	0	0	0	0	7,264
		MVA-F-BR		613	5,875	0	0	0	0	0	6,488
		MVA-S		286	0	0	0	0	0	0	286
		TPA-S		400	89	0	0	0	0	0	490
				315,539	243,744	117,174	101,418	45,845	4,585	33,290	861,595
P3 - Other Facilities											
101	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	35	69	430	0	0	0	0	0	499
		TPA-S		69	430	0	0	0	0	0	499
				69	430	0	0	0	0	0	499
W1 - Terminal Construction											
000	900022G	Lopez Terminal Preservation	40	2	0	0	2,578	5,090	91	13,743	21,504
		Nickel-S		2	0	0	0	0	0	0	2
		PSCC-S		0	0	0	2,578	5,090	91	13,743	21,502
020	902019U	Anacortes Multimodal Terminal	40	14,917	0	30,235	19,921	0	0	0	65,072
		Nickel-S		14,904	0	30,235	19,921	0	0	0	65,059
		PSCC-S		13	0	0	0	0	0	0	13
020	900012G	Port Townsend Ferry Terminal Improvments	24	0	0	12,458	970	0	0	0	13,428
		TPA-S		0	0	12,458	970	0	0	0	13,428
160	900005F	Fauntleroy Ferry Terminal Preservation	34	0	0	0	0	563	3,042	20,697	24,302
		TPA-S		0	0	0	0	563	3,042	20,697	24,302
305	930513E	Bainbridge Island Multimodal Terminal Improvments	23	0	0	1,849	5,954	22,260	11,053	0	41,116
		TPA-S		0	0	1,849	5,954	22,260	11,053	0	41,116
519	900010J	Seattle-Bainbridge Island Overhead Loading	26,43	0	0	0	0	0	0	25,800	25,800
		TPA-S		0	0	0	0	0	0	25,800	25,800
998	999940D	Catch-Up Preservation	43,26,40	8,227	15,489	14,091	954	0	0	0	38,761
		Nickel-S		8,227	15,489	14,091	954	0	0	0	38,761
				23,146	15,489	58,633	30,377	27,913	14,186	60,240	229,983
W2 - Vessel Construction											

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
W2 - Vessel Construction											
000	944460L	Construct Four 144-Car Replacement Auto-Pass Ferries	26,40,43	37,728	142,794	167,111	0	0	0	0	347,633
		MVA-S		235	0	0	0	0	0	0	235
		Nickel-S		0	76,525	0	0	0	0	0	76,525
		PSCC-B		17,175	62,473	61,234	0	0	0	0	140,882
		PSCC-Fd-TR		12,511	3,796	0	0	0	0	0	16,307
		PSCC-S		7,807	0	39,453	0	0	0	0	47,260
		TPA-S		0	0	66,424	0	0	0	0	66,424
000	944499F	Puyallup Passenger Seating Capacity Expansion	21,23	0	0	0	0	0	0	5,006	5,006
		TPA-S		0	0	0	0	0	0	5,006	5,006
000	944499G	Tacoma Passenger Seating Capacity Expansion	23,43	0	0	0	0	0	0	4,667	4,667
		TPA-S		0	0	0	0	0	0	4,667	4,667
000	944499H	Wenatchee Passenger Seating Capacity Expansion	23,43	0	0	0	0	0	0	4,667	4,667
		TPA-S		0	0	0	0	0	0	4,667	4,667
				37,728	142,794	167,111	0	0	0	14,340	361,973
Y4 - Rail Passenger Capital											
000	P01100A	Bellingham - GP Area Upgrades	42	20	180	0	0	0	0	0	200
		03 MultiM		20	180	0	0	0	0	0	200
000	P01105A	Blaine - Customs Facility Siding	42	1,600	4,400	0	0	0	0	0	6,000
		05 MultiM		0	3,000	0	0	0	0	0	3,000
		MMA-Fd-Rai		1,600	1,400	0	0	0	0	0	3,000
000	P02001A	Cascades Train Sets - Overhaul	00	0	4,000	6,000	0	0	0	0	10,000
		05 MultiM		0	4,000	6,000	0	0	0	0	10,000
000	P01010A	Chehalis Jct - High Speed Crossovers	20	0	0	0	0	3,900	0	0	3,900
		05 MultiM		0	0	0	0	3,900	0	0	3,900
000	P01102A	Everett - Curve Realignments and Storage Tracks	38	6,000	8,000	0	0	0	0	0	14,000
		03 MultiM		6,000	8,000	0	0	0	0	0	14,000
000	P01006A	Kelso to Martin`s Bluff - 3rd Mainline and Storage Tracks	18	3,398	70	0	0	0	0	49,600	53,068
		03 MultiM		3,398	70	0	0	0	0	49,600	53,068
000	P01201A	King Street Station - Track Improvements	11	7,000	6,000	2,000	0	0	0	0	15,000
		05 MultiM		7,000	6,000	2,000	0	0	0	0	15,000
000	P01101A	Mt Vernon - Siding Upgrade	10	3,384	416	0	0	0	0	0	3,800
		03 MultiM		3,384	416	0	0	0	0	0	3,800

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
Y4 - Rail Passenger Capital											
000	P01010B	Newaukum River - High Speed Crossovers	18,20	0	0	0	0	3,490	0	0	3,490
		05 MultiM		0	0	0	0	3,490	0	0	3,490
000	P20000A	Stanwood - New Station	10	500	4,500	0	0	0	0	0	5,000
		05 MultiM		500	4,500	0	0	0	0	0	5,000
000	P01104A	Stanwood - Siding Upgrades	10	250	2,750	0	0	0	0	0	3,000
		03 MultiM		250	2,750	0	0	0	0	0	3,000
000	P01008C	Tacoma - Bypass of Pt. Defiance	02,27,28,29	4,740	52,344	2,500	0	0	0	0	59,584
		03 MultiM		4,740	2,332	0	0	0	0	0	7,072
		05 MultiM		0	50,012	2,500	0	0	0	0	52,512
000	P01007C	Tenino - High Speed Crossovers	20	0	3,875	0	0	0	0	0	3,875
		03 MultiM		0	3,875	0	0	0	0	0	3,875
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	18,49	8,905	50,955	55,090	0	0	0	0	114,950
		03 MultiM		4,678	38,955	55,090	0	0	0	0	98,723
		MMA-Fd-Rai		1,000	1,000	0	0	0	0	0	2,000
		MMA-F-Rail		0	11,000	0	0	0	0	0	11,000
		MMA-S		3,227	0	0	0	0	0	0	3,227
				35,797	137,490	65,590	0	7,390	0	49,600	295,867
Y5 - Essential Rail Assistance and Banking											
000	F01030C	Bellingham - Waterfront Restoration	42	395	5,100	0	0	0	0	0	5,495
		05 MultiM		0	5,000	0	0	0	0	0	5,000
		MMA-Fd-Rai		395	100	0	0	0	0	0	495
000	F01112A	Geiger Spur/Airway Heights - New Rail Connection	07,09	300	4,700	0	0	0	0	0	5,000
		03 MultiM		200	3,300	0	0	0	0	0	3,500
		05 MultiM		100	1,400	0	0	0	0	0	1,500
000	F01111A	Palouse River and Coulee City RR - Acquisition and Rehabilitation	07,09,12	8,610	11,568	7,236	693	0	0	0	28,107
		03 MultiM		8,610	11,568	7,236	693	0	0	0	28,107
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitation	16	0	252	1,904	3,157	0	0	0	5,313
		03 MultiM		0	252	1,904	3,157	0	0	0	5,313
000	F01001M	Port of Grays Harbor Rail Access - Improvements	19,24	0	765	0	0	0	0	0	765
		05 MultiM		0	765	0	0	0	0	0	765
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Engineering and Environm	13	600	1,400	0	0	0	0	0	2,000
		05 MultiM		600	1,400	0	0	0	0	0	2,000

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
Y5 - Essential Rail Assistance and Banking											
000	F01130C	Tacoma Rail and Puget Sound and Pacific RR/Centralia - Reconfigure Rail	20	500	6,900	0	0	0	0	0	7,400
		05 MultiM		500	6,900	0	0	0	0	0	7,400
000	F01171A	White Swan/Toppenish - Yakama Sawmill Traffic Upgrades	15	320	320	0	0	0	0	0	640
		03 MultiM		320	320	0	0	0	0	0	640
				10,725	31,005	9,140	3,850	0	0	0	54,720
Z2 - Construction											
000	5LP602E	Fish Passage City of Kittitas	13	0	300	0	0	0	0	0	300
		TPA-S		0	300	0	0	0	0	0	300
000	1LP604E	Island Transit Park and Ride Development	10	294	2,206	0	0	0	0	0	2,500
		TPA-S		294	2,206	0	0	0	0	0	2,500
000	6LP503E	Toroda Creek Rd Improvements	07	400	400	0	0	0	0	0	800
		TPA-S		400	400	0	0	0	0	0	800
099	1LP608E	SR99/S 138th St Vicinity to N of S 130th St	11	145	2,706	0	0	0	0	0	2,851
		Nickel-S		145	2,706	0	0	0	0	0	2,851
998	0LP600P	Pedestrian Safety/Safe Route to Schools	00	617	24,383	15,000	11,000	12,000	8,000	24,000	95,000
		05 MultiM		328	11,672	7,000	7,000	8,000	8,000	24,000	66,000
		MVA-Fd-SRS		289	8,711	4,000	0	0	0	0	13,000
		TPA-S		0	4,000	4,000	4,000	4,000	0	0	16,000
				1,456	29,995	15,000	11,000	12,000	8,000	24,000	101,451
Z8 - FMSIB Projects											
000	1LP911F	41st St/ Riverfront Parkway (Phase 2)	38	0	0	1,000	3,300	0	0	0	4,300
		FMIA-SR		0	0	1,000	3,300	0	0	0	4,300
000	3LP913F	70th and Valley Ave Widening	25	0	2,000	0	0	0	0	0	2,000
		FMIA-SR		0	2,000	0	0	0	0	0	2,000
000	01F048A	Bigelow Gulch Rd - Urban Boundary To Argonne Rd	03,04,06	0	2,000	0	0	0	0	0	2,000
		MVA-F-STP		0	2,000	0	0	0	0	0	2,000
000	3LP904F	Canyon Rd Northerly Extension	25	0	0	0	0	0	500	2,500	3,000
		FMIA-SR		0	0	0	0	0	0	400	400
		FMMA-S		0	0	0	0	0	500	2,100	2,600
000	01F037A	Duwamish Intelligent Transportation Syst	11,33,34,37	569	1,923	0	0	0	0	0	2,491
		MVA-S		569	1,923	0	0	0	0	0	2,491

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
Z8 - FMSIB Projects											
000	1LP912F	Duwamish Truck Mobility Improvement Project	11	0	0	0	0	0	2,300	0	2,300
		FMIA-SR		0	0	0	0	0	2,300	0	2,300
000	1LP906F	E Everett Ave Crossing	38	0	0	0	0	0	2,500	0	2,500
		FMMA-S		0	0	0	0	0	2,500	0	2,500
000	1LP129F	E Marine View Drive Widening	38	0	600	0	0	0	0	0	600
		FMIA-SR		0	600	0	0	0	0	0	600
000	01P003A	East Marginal Way Ramps & Truck Access	11,33,34,37	0	7,915	0	0	0	0	0	7,915
		05 MultiM		0	3,170	0	0	0	0	0	3,170
		FMIA-SR		0	3,000	0	0	0	0	0	3,000
		FMMA-S		0	750	0	0	0	0	0	750
		MVA-Fd-STP		0	431	0	0	0	0	0	431
		MVA-S		0	564	0	0	0	0	0	564
000	01F054A	Granite Falls / Alternate Truck Route	39	1,679	122	0	0	0	0	0	1,801
		MVA-F-STP		0	122	0	0	0	0	0	122
		MVA-S		1,679	0	0	0	0	0	0	1,679
000	1LP905F	Granite Falls Alternate Route	39	0	300	2,900	0	0	0	0	3,200
		FMIA-SR		0	300	2,900	0	0	0	0	3,200
000	1LP702F	Green Valley BNSF & UP Industrial	33	0	2,500	0	0	0	0	0	2,500
		TInA-S		0	2,500	0	0	0	0	0	2,500
000	6LP901F	Havana St/BNSF Separation Project	03	0	300	0	700	3,000	0	0	4,000
		FMMA-S		0	300	0	700	3,000	0	0	4,000
000	1LP539F	Lander Street Rail Crossing	11	0	300	0	0	0	2,500	5,600	8,400
		FMIA-SR		0	0	0	0	0	500	5,600	6,100
		FMMA-S		0	300	0	0	0	2,000	0	2,300
000	3LP110F	Lincoln Ave Grade Separation	25	0	10,200	0	0	0	0	0	10,200
		05 MultiM		0	4,200	0	0	0	0	0	4,200
		MVA-F-STP		0	6,000	0	0	0	0	0	6,000
000	1LP903F	M St SE Grade Separation Project	31	0	0	1,000	5,000	0	0	0	6,000
		FMIA-SR		0	0	1,000	0	0	0	0	1,000
		FMMA-S		0	0	0	5,000	0	0	0	5,000
000	3LP320F	N Canyon Rd Extension/BNSFGrade Separation	25	0	0	2,000	0	0	0	0	2,000
		FMMA-S		0	0	2,000	0	0	0	0	2,000
000	6LP10AF	Park Road BNSF Grade Separation Project	03	0	0	0	0	0	0	5,000	5,000
		FMIA-SR		0	0	0	0	0	0	1,100	1,100
		FMMA-S		0	0	0	0	0	0	3,900	3,900

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($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
Z8 - FMSIB Projects											
000	01P031A	Port of Kennewick Road (Exten. of Piert	08	5	516	0	0	0	0	0	521
		MVA-S		5	516	0	0	0	0	0	521
000	1LP908F	S 212th St Grade Separation	33	0	0	2,200	2,100	5,700	0	0	10,000
		FMIA-SR		0	0	0	2,100	2,700	0	0	4,800
		FMMA-S		0	0	2,200	0	3,000	0	0	5,200
000	01F035A	S 228th Street Extension & Grade Separation	31,33,42	2,000	6,500	0	0	0	0	0	8,500
		MVA-F-STP		0	6,500	0	0	0	0	0	6,500
		MVA-S		2,000	0	0	0	0	0	0	2,000
000	3LP115F	Shaw Rd Extension	25	0	6,000	0	0	0	0	0	6,000
		05 MultiM		0	3,200	0	0	0	0	0	3,200
		FMIA-SR		0	2,000	0	0	0	0	0	2,000
		FMMA-S		0	800	0	0	0	0	0	800
000	5LP125F	SR 125/SR 12 Interconnect /Myra Rd Extension	16	0	4,230	0	0	0	0	0	4,230
		FMIA-SR		0	4,230	0	0	0	0	0	4,230
000	1LP907F	SR 202 Corridor-SR 522 to 127th Pl NE	45	0	2,500	0	0	0	0	0	2,500
		05 MultiM		0	980	0	0	0	0	0	980
		FMIA-SR		0	170	0	0	0	0	0	170
		FMMA-S		0	1,350	0	0	0	0	0	1,350
000	1LP902F	Strander Blvd/SW 27th St Connection	11	0	2,300	1,700	0	0	0	0	4,000
		05 MultiM		0	0	900	0	0	0	0	900
		FMIA-SR		0	200	800	0	0	0	0	1,000
		FMMA-S		0	2,100	0	0	0	0	0	2,100
000	4LP701F	West Vancouver Freight Access	17,49	0	2,500	0	0	0	0	0	2,500
		TInA-S		0	2,500	0	0	0	0	0	2,500
000	1LP909F	Willis St Grade Separation	33	0	0	0	0	3,300	700	0	4,000
		FMIA-SR		0	0	0	0	3,300	0	0	3,300
		FMMA-S		0	0	0	0	0	700	0	700
000	5LP336F	Yakima Grade Separated Rail Crossing	13	500	6,500	0	0	0	0	0	7,000
		FMMA-S		500	6,500	0	0	0	0	0	7,000
998	0LP700F	FMSIB Funding Pool	00	0	0	300	0	800	10,800	27,200	39,100
		FMIA-SR		0	0	300	0	200	6,200	13,400	20,100
		FMMA-S		0	0	0	0	600	4,600	13,800	19,000
				4,752	59,206	11,100	11,100	12,800	19,300	40,300	158,558

($ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	>10yr	Total
			Total	2,839,036	3,218,817	3,439,346	2,157,433	1,075,035	696,051	1,389,009	14,814,727
			# of Projects Selected	369							

Report Selection Criteria

Project List Version: House Transportation Committee

Agency: none
Route:
Legislative District(s):

Region:
County:
Urban Area:
Major Corridor:

Program:
Sub-Program:
Sub-Category:
Improvement Type:

Construction Start Date: to
Change Date:

Miscellaneous:

Phase:
Phase Status:
Funding Status:
Fund Type:

LEAP Transportation Document 2007-B

Pedestrian and Bicycle Safety Program Projects and Safe Routes to Schools Program Projects
As developed March 19, 2007

Pedestrian & Bicycle Safety Program Projects

Prioritized project list

Priority	Agency	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
1	Edmonds	Puget Drive Walkway	Multiple pedestrian/bicycle crashes within project area. The project includes sidewalk, curb extensions, refuge islands, open house, mailers to residents and radar speed feedback signs.	$590,000	$438,000	$438,000
2	Seattle	Burke-Gilman and Duwamish Trail Safety Improvements	Multiple pedestrian/bicycle crashes within project area. The project includes improving roadway crossings, signs, way finding system at access points, bicycle map, updated website and providing information on traffic laws.	$120,000	$100,000	$538,000
3	Vancouver	Mill Plain Safety Corridor	Multiple pedestrian/bicycle crashes within project area. The project includes pedestrian countdown signals, bicycle detection devices, bicycle markings, safety event, photo enforcement of red light running and additional patrols.	$240,000	$187,000	$725,000
4	Yakima	Tieton Drive Pedestrian Safety Improvement	Pedestrian/bicycle fatality and multiple crashes within project area. The project includes replacing deficient sidewalk, public service announcements, material on crosswalk laws, increased emphasis patrols and pedestrian safety sting operation.	$202,800	$192,000	$917,000
5	Olympia	Boulevard Road Sidewalk - 22nd Ave to Washington Middle School	Multiple pedestrian/bicycle crashes within project area. The project includes sidewalk, curb and gutter, planter strip or swale, pedestrian refuge island, distribution of newsletters and transit information, emphasis patrols and radar speed feedback signs.	$998,000	$499,000	$1,416,000
6	Port Townsend	Sims Way Pedestrian Signal	Multiple pedestrian/bicycle crashes occurred within project area. The project includes overhead pedestrian activated signals, safety education program targeting community groups, emphasis patrols and radar speed feedback signs.	$172,500	$172,500	$1,588,500
7	Anacortes	Guemes Channel Trail	Multiple pedestrian/bicycle crashes within project area. The project includes a shared use path, roadway crossing warning lights, informational kiosk, radar speed feedback signs and bicycle purchase to enable patrols on the trail.	$889,500	$250,000	$1,838,500
8	Snohomish County	Mariner Park and Ride/4th Avenue West Corridor Safety Improvements	Multiple pedestrian/bicycle crashes within project area. The project includes curbs, ADA accessible ramps, crosswalk signals, realigning entrances to the park and ride, illumination, signs, opening event, targeted media distribution and emphasis patrols.	$737,000	$663,300	$2,501,800
9	University Place	Alameda Avenue West	The project includes sidewalk, bike lane, planter strip buffer, lights, television spots, mailings, signs, website on pedestrian and bicycle safety, and emphasis patrols.	$1,011,000	$798,000	$3,299,800

Priority	Agency	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
10	S'Klallam Tribe	Port Gamble S'Klallam Tribe Little Boston Road Pedestrian and Bicycle Trail	Pedestrian/bicycle crash within project area. The project includes a shared use path, signs, pamphlets and safety presentation to the community, increase bicycle patrol on the path and officer training on pedestrian and bicycle safety.	$1,236,890	$996,050	$4,295,850
11	Longview	15th Avenue and Commerce Avenue In-Roadway Lighting	Pedestrian/bicycle fatality and multiple crashes within project area. The project includes lights, signs, audible pedestrian activated in-ground flashers, overhead flashing beacons, community meetings, newspaper articles and increased emphasis patrols.	$100,000	$100,000	$4,395,850
12	Vancouver	Fourth Plain Safety Corridor	The project includes upgrading existing traffic signals with modern traffic controls, bicycle detectors, information on crosswalk laws and pedestrian and bicycle safety and pedestrian sting operations.	$828,000	$175,000	$4,570,850
13	Olympia	Pedestrian/Bicycle Improvement Program	The project includes citywide signs, signal detection for bicyclists, intersection enhancements, providing information through bus signs, newspaper, public service announcements, neighborhood meetings and bill inserts and increased emphasis patrols coordinated with public outreach.	$207,000	$187,000	$4,757,850
14	Renton	Rainier Ave S. at S 4th Place Intersection Improvements	The project includes pedestrian lights, signs, refuge islands, medians, replacing deficient sidewalk, informational mailer to alert area travelers and increased emphasis patrols.	$460,000	$230,000	$4,987,850
15	Everett	West Marine View Drive Pedestrian and Bicycle Improvement	Pedestrian/bicycle crash within project area. The project includes a shared use path, distribution of materials on safe pedestrian and bicycle travel and radar speed feedback signs.	$511,200	$426,000	$5,413,850
16	Seattle	Rainier Avenue South Safety Corridor	The project includes removing existing right turn lane and traffic islands and constructing sidewalk, curb and gutter, crosswalk, signals, lights, pavement markings and drainage improvements.	$571,110	$500,000	$5,913,850
17	University Place	40th Street West	Multiple pedestrian/bicycle crashes within project area. The project includes sidewalk, curb and gutter, crosswalk, roadway paving, mailings, website on pedestrian and bicycle safety, local access television spots, signs, emphasis patrols and radar speed feedback signs.	$958,000	$745,000	$6,658,850
18	Bellingham	Fraser Street Pedestrian and Bicycle Safety Program	The project includes sidewalk, bike lane, crosswalk, ADA accessible ramps, stormwater improvements, public outreach at the local elementary school, distribution of pedestrian and bicycle safety posters, media campaign, emphasis patrols and radar speed feedback signs.	$1,110,700	$888,560	$7,547,410
19	Washougal	State Route 14/17th Street Pedestrian Tunnel	Pedestrian/bicycle fatality within project area. The project includes a pedestrian and bicycle tunnel, public information through signs and kiosks and patrols of the tunnel and path.	$2,231,820	$1,298,820	$8,846,230
20	Kennewick	4th Avenue Pedestrian Signal at Amistad Elementary	The project includes pedestrian activated flashing beacons, signs, opening day event at project completion, multi-lingual information brochures targeting residents and students and increased emphasis patrols.	$75,000	$65,000	$8,911,230

Priority	Agency	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
21	Lummi Tribe	MacKenzie to Lummi School Pathway	The project includes sidewalk, curb and gutter, widening shoulder, developing a safety video to be aired on public access TV, media tool kit, increased emphasis patrols, neighborhood watch programs and radar speed feedback signs.	$274,000	$191,000	$9,102,230
22	Bellingham	Alderwood School Trail Crossing	The project includes a signal at the intersection of the shared use path with BNSF tracks, safety education program targeting residents, commuters and school children and emphasis patrols.	$442,000	$244,000	$9,346,230
23	Auburn	Auburn Way North Pedestrian Crossing at 28th Street NE	Multiple pedestrian/bicycle crashes within project area. The project includes crosswalk, pedestrian actuated signal, pedestrian refuge island, press release and notification to businesses and increased emphasis patrols.	$328,000	$325,000	$9,671,230
24	Bonney Lake	Sidewalk Extension and Safety Education Program	The project includes sidewalk and curb and gutter, targeting schools with walking and biking safety curriculum and photo enforcement.	$868,000	$384,000	$10,055,230
25	Shoreline	15th Avenue NE and N 170th Street Pedestrian Improvement	Pedestrian/bicycle fatality and multiple crashes within project area. The project includes signalizing an intersection, public outreach through neighborhood schools and transit, newspaper articles, cable advertisements and emphasis patrols.	$455,000	$425,000	$10,480,230
26	Lacey	Lacey Woodland Trail Development Phase II	Multiple pedestrian/bicycle crashes within project area. The project includes a shared use path, design and signing workshops, kiosks promoting walking and biking safety and pedestrian safety sting operations.	$962,000	$577,200	$11,057,430
			Total:	**$16,579,520**	**$11,057,430**	

Safe Routes to School Program Projects

Priorized project list

Priority	Agency	Title of Project	Project Description	Total Project Cost	Total Amount Requested	Cumulative Total
1	Aberdeen School District	Safe Kids/Safe Streets Program	The project includes constructing sidewalk, curb and gutter, culverts, signs, flashing beacons, crosswalk markings, school activities and curriculum, incentive based awards, press releases, crossing guard program and increased emphasis patrols.	$425,000	$425,000	$425,000
2	Puyallup	Wildwood Park Elementary School Safety Improvements	The project includes improving a pedestrian path, crosswalk, signs, walking school bus, bicycle safety program, school walk route map, outreach program, increased emphasis patrols and Citizen's Patrol and Traffic Hotline.	$245,650	$245,650	$670,650
3	Kent	Daniel Safe Walking and Biking	The project includes sidewalk, curb and gutter, striping, flashing beacons, bike rack, school walk route maps, student and parent safety education programs, walk and bike to school day event and radar speed feedback signs.	$603,050	$603,050	$1,273,700
4	Keller School District	Keller Community Safe Routes to School	The project includes a shared use path, crosswalk, pedestrian safety presentations, distributing materials at schools, at monthly Tribal District meetings and in the Tribal newspaper, increased emphasis patrols and pedestrian sting operation.	$245,250	$241,250	$1,514,950
5	Bonney Lake	Bonney Lake Shared use path & Sidewalk Extension	The project includes a shared use path, sidewalk, pedestrian bridge, safety promotion activities, distribution of educational materials, photo enforcement and increased emphasis patrols.	$1,098,000	$1,098,000	$2,612,950
6	Walla Walla	Edison Elementary-Pioneer Middle School Safe Route to School	The project includes sidewalk, ADA ramps, bike facilities, curb extensions, signs, walking school bus, safety training and using off-duty officers to patrol and provide security.	$333,917	$333,917	$2,946,867
7	Redmond	Traffic & Pedestrian Improvements	The project includes traffic signals, pavement markings, striping bike lanes, pedestrian safety campaigns, announcements and changes to the driver's education program and increased emphasis patrols.	$350,000	$350,000	$3,296,867
8	Odessa School District	Odessa School Sidewalk	The project includes sidewalk, provides pedometers, bicycle safety program and increased emphasis patrols.	$127,108	$127,108	$3,423,975
9	Mt. Baker School District	Mount Baker Junior High School Crosswalk	The project includes sidewalk, pedestrian refuge island, crosswalk, pedestrian-activated crossing signal, signs, pedestrian and bicycle traffic safety education for residents, commuters and students and increased emphasis patrols.	$490,000	$430,000	$3,853,975
10	Cle Elum	Progress Path	The project includes a shared use path, fencing, crosswalk improvements, safety promotion activities, driver's safety and awareness course, emphasis patrols and radar speed feedback signs.	$294,000	$294,000	$4,147,975
11	Sumner	Sumner Safe Routes to School Pedestrian Improvements	The project includes sidewalk, lights, signs, press releases, safety promotion activities, focused mailings, increased emphasis patrols, radar speed feedback sign and neighborhood watch program.	$400,000	$360,000	$4,507,975
12	Moses Lake	Peninsula Elementary Safe Routes to School	The project includes curb extensions, markings, signs, pedestrian safety education and promotion activities and mailings to traffic offenders about their driving behaviors.	$36,030	$36,030	$4,544,005
13	Bellingham	Shuksan - Birchwood Safe Routes to School Program	The project includes a roundabout, crosswalks, pedestrian and bicycle safety education program, increased emphasis patrols and radar speed feedback signs.	$780,600	$780,600	$5,324,605
14	Asotin-Anatone School District	Asotin School Safety Improvements	The project includes lights, signs, bicycle racks, reader board, replacing deficient sidewalk, upgrading crosswalks, bicycle and pedestrian safety curriculum, newsletter articles, student driver education and radar speed feedback signs.	$204,000	$204,000	$5,528,605
15	Olympic Middle School	Olympic Middle School Safe Walking Route Improvements	The project includes a shared use path, crosswalks, lighting, signs, safety education program, media outreach and events and increased emphasis patrols.	$185,000	$185,000	$5,713,605

Priority	Agency	Title of Project	Project Description	Total Project Cost	Total Amount Requested	Cumulative Total
16	Zillah	Carlsonia and Dean Streets Pedestrian Improvement	The project includes sidewalk, curb and gutter, crosswalk markings, stormwater drainage facilities, safety education program, activities, distributing educational materials, emphasis patrols and radar speed feedback signs.	$252,600	$252,600	$5,966,205
17	Kitsap County	Suquamish Elementary School Sidewalk Improvement	The project includes sidewalk, bike lanes, signals, signs, distributing education materials, events, increased emphasis patrols and radar speed feedback sign.	$500,000	$500,000	$6,466,205
18	Kent	Horizon Safe Walking and Biking	The project includes sidewalk, curb and gutter, fencing, crosswalk, bike rack, flashing beacons, school walk route maps, safety education program, events and radar speed feedback sign.	$381,050	$381,050	$6,847,255
19	Washougal	Hathaway Crosswalk Lighting	The project includes flashing beacons, lights, crosswalk, markings, signs, press releases, trainings and emphasis patrols.	$150,000	$150,000	$6,997,255
			Total:	**$7,101,255**	**$6,997,255**	

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Project Name	Agency	Partners	Total Project Cost	OTM Grant Request	% of Project funded by Grant	Capital or Operating
Construct Mountlake Terrace Freeway Station	Sound Transit	City of Mountlake Terrace, Community Transit, WSDOT	$30,545,000	$5,000,000	16%	Capital
Swift Bus Rapid Transit - Transit Stations	Community Transit	Everett Transit, Sound Transit	$27,644,189	$2,383,001	9%	Capital
Peninsula Park and Ride Phase II: Median In-line Transit Station	Pierce Transit	WSDOT, City of Gig Harbor	$7,652,217	$2,300,000	30%	Capital
Tukwila Station	City of Renton / City of Tukwila	Sound Transit, King County Metro, BNSF, Amtrak and The Boeing Company	$21,489,000	$5,500,000	26%	Capital
Expand Commuter Rail Parking in Tacoma-Seattle Corridor	Sound Transit	City of Puyallup, City of Sumner, City of Auburn	$4,200,000	$3,700,000	88%	Capital
I-5 Commuter Service Augmentation	C-Tran		$759,000	$590,000	78%	Operating
Mission and Greene Community Transit Center	Spokane Transit Authority	WSDOT, Spokane Community College	$5,193,831	$2,985,353	57%	Capital
Aurora Avenue N, N 165th Street to N 185th Street Business Access and Transit (BAT) Lanes	City of Shoreline	FHWA, WSDOT, TIB, King County Metro	$42,804,000	$2,500,000	6%	Capital
Pacific Highway South Transit Speed and Reliability Improvements	King County Metro	City of Des Moines, City of SeaTac	$2,750,000	$2,300,000	84%	Capital
Harper Park and Ride Expansion	Kitsap Transit	Kitsap County, Washington State Ferries, Kitsap Home Builders Association, Harper Evangelical Free Church	$6,936,865	$2,400,000	35%	Capital
Swift Bus Rapid Transit - Northern Terminal at Everett Station	Everett Transit	Community Transit, Sound Transit, Skagit Transit, Island Transit, Edmonds	$2,235,756	$1,989,823	89%	Capital
Chuckanut Park and Ride	Skagit Transit	WSDOT, City of Burlington, Burlington Edison School District, Island Transit, Whatcom Transit	$10,410,000	$2,000,000	19%	Capital
SR-522 Multi-Modal Corridor Project - Phase II	City of Kenmore	Sound Transit, WSDOT, TIB, King County, King County Metro, Federal Government, State of Washington	$23,112,168	$1,800,000	8%	Capital
North Wenatchee Park and Ride	Link Transit	MPO	$836,000	$752,400	90%	Capital
Pike-Pine / Westlake Hub Regional Transit Corridor Improvements	City of Seattle	King County Metro, Sound Transit	$3,650,000	$3,230,000	88%	Capital
Skagit / Island Commuter Express Connector Service to Everett Station	Skagit Transit / Island Transit	Everett Transit, Community Transit, Sound Transit	$1,600,000	$1,440,000	90%	Operating
		Total		**$40,870,577**		

Recommended Contingency List

Cordata Station and Park and Ride (Northside Transfer Center)	Whatcom Transportation Authority		$5,000,000	$3,000,000	60%	Capital
Tukwila Transit Center	City of Tukwila	King County Metro, Westfield (private)	$4,228,570	$2,986,000	71%	Capital
Pacific Highway South HOV Lanes Phase IV, Dash Point Road to South 312th Street	City of Federal Way	TIB, FHWA	$19,115,000	$1,500,000	8%	Capital
2007 to 2009 King County Commuter Bus and Vanpool WiFi Access Project	King County Metro	Microsoft, Boeing	$1,284,000	$976,000	76%	Operating