Proposed 2007-09 Biennial Capital Budget & 2007 Supplemental

PSHB 1092

March 19, 2007

Representative Fromhold, Chair House Capital Budget Committee
AN ACT Relating to the capital budget; making appropriations and
authorizing expenditures for capital improvements; amending RCW
70.105D.070, 43.43.944, and 43.155.050; amending 2005 c 488 ss 165,
347, and 955 (uncodified); amending 2006 c 371 ss 106, 191, and 192
(uncodified); reenacting and amending RCW 43.135.045 and 43.155.050;
creating new sections; providing effective dates; providing expiration
dates; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted and,
subject to the provisions set forth in this act, the several dollar
amounts hereinafter specified, or so much thereof as shall be
sufficient to accomplish the purposes designated, are hereby
appropriated and authorized to be incurred for capital projects during
the period beginning with the effective date of this act and ending
June 30, 2009, out of the several funds specified in this act.

(2) The definitions in this subsection apply throughout this act
unless the context clearly requires otherwise.

(a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending
June 30, 2008.
(b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending June 30, 2009.

(c) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(d) "Provided solely" means the specified amount may be spent only for the specified purpose.

Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

PART 1
GENERAL GOVERNMENT

NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:
Rural Washington Loan Account--State . . . . . . . . $2,773,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $1,122,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,895,000

NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Cancer Research Facility Grant (01-S-005)

Reappropriation:
State Building Construction Account--State . . . . . . . . $667,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $667,000

NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Fox Theater Project (01-S-006)

Reappropriation:
State Building Construction Account--State . . . . . . . . $2,091,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................... $0
TOTAL ................................................................. $2,091,000

NEW SECTION.  Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
West Central Community Center (01-S-016)
Reappropriation:
State Building Construction Account--State ................. $6,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $6,000

NEW SECTION.  Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Coastal Erosion Grants (01-S-019)
Reappropriation:
State Building Construction Account--State ................. $316,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $316,000

NEW SECTION.  Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Housing Assistance, Weatherization, and Affordable Housing (04-4-003)
Reappropriation:
State Taxable Building Construction Account--State .... $156,000
Prior Biennia (Expenditures) ................................. $16,075,000
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $16,231,000

NEW SECTION.  Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
State Games (04-4-850)
Reappropriation:
State Building Construction Account--State . . . . . . . . $43,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $157,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $200,000

NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Japanese American Memorial (04-4-951)
Reappropriation:
State Building Construction Account--State . . . . . . . . $55,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $41,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $96,000

NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
PBS Digital Upgrade (04-4-958)
Reappropriation:
State Building Construction Account--State . . . . . . . . $1,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000

NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Highline School District Aircraft Noise Mitigation (03-H-001)
The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation in this section is subject to the Highline school district, the port of Seattle, and the federal aviation administration each matching the appropriation in section 150, chapter 26, Laws of 2003, 1st sp. sess.
(2) This reappropriation does not commit the state to make future appropriations for this program.
Reappropriation:
State Building Construction Account--State . . . . . . $4,699,000
Prior Biennia (Expenditures) .................. $5,300,000
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................. $9,999,000

NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

City of Woodland Infrastructure Development (04-4-959)

The reappropriation in this section is subject to the following
conditions and limitations:
(1) The project must comply with RCW 43.63A.125(2)(c) and other
requirements for community projects administered by the department.
(2) The reappropriation is provided solely for allocation by the
department to the city of Woodland for infrastructure development,
including drainage improvements and a dike access road.

Reappropriation:
State Building Construction Account--State ............... $79,000
Prior Biennia (Expenditures) .................... $222,000
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................. $301,000

NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The reappropriations in this section are subject to the following
conditions and limitations:
(1) Expenditures of the appropriation shall comply with RCW
70.119A.170.
(2)(a) The state building construction account reappropriation is
provided solely to provide assistance to counties, cities, and special
purpose districts to identify, acquire, and rehabilitate public water
systems that have water quality problems or have been allowed to
deteriorate to a point where public health is an issue. Eligibility is
confined to applicants that already own at least one group A public
water system and that demonstrate a track record of sound drinking
water utility management. Funds may be used for: Planning, design,
and other preconstruction activities; system acquisition; and capital
construction costs.
(b) The state building construction account reappropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this reappropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to the appropriation in section 201, chapter 277, Laws of 2004.

Reappropriation:

Drinking Water Assistance Account--State . . . . . . . $5,227,000
State Building Construction Account--State . . . . . . . $1,249,000
Drinking Water Assistance Repayment Account--State . . $4,200,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . $10,676,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $6,024,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,700,000

NEW SECTION.  Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Drinking Water SRF - Authorization to Use Loan Repayments (04-4-010)

Reappropriation:
Drinking Water Assistance Repayment Account--State . . $15,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,200,000

NEW SECTION.  Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Lewis & Clark Confluence Project (04-2-954)
The reappropriation in this section is subject to the following
conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:

State Building Construction Account--State ........ $1,017,000
Prior Biennia (Expenditures) ....................... $3,983,000
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................. $5,000,000

NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Local/Community Projects (04-4-011)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department, except that the Highline historical society project is land acquisition.

(2) The reappropriation is subject to the project list in section 204, chapter 277, Laws of 2004.

Reappropriation:

State Building Construction Account--State ........ $1,936,000
Prior Biennia (Expenditures) ....................... $11,379,000
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................. $13,315,000

NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Funds (04-4-001)

Reappropriation:

Public Works Assistance Account--State ............ $112,309,000
Prior Biennia (Expenditures) ....................... $249,714,000
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................. $362,023,000
NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Building for the Arts (06-4-005)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation is subject to the provisions of RCW 43.63A.750.
(2) The reappropriation is subject to the project list in section 104, chapter 371, Laws of 2006.

Reappropriation:
State Building Construction Account--State ........ $4,263,000
Prior Biennia (Expenditures) ....................... $427,000
Future Biennia (Projected Costs) .................... $0
TOTAL .............................................. $4,690,000

NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Community Services Facilities Program (06-4-006)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation is subject to the provisions of RCW 43.63A.125.
(2) The reappropriation is subject to the project list in section 123, chapter 488, Laws of 2005 and section 111, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:
State Building Construction Account--State ........ $952,000
Prior Biennia (Expenditures) ....................... $4,394,000
Future Biennia (Projected Costs) .................... $0
TOTAL .............................................. $5,346,000

NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Local/Community Projects (06-4-008)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) Funding for the Inland Northwest Science and Technology Center shall be held in reserve until the balance of phase I funding has been secured or committed from local government and community sources.

(3) The Washington state arts commission shall design a plaque that shall be affixed to buildings or displayed as part of a project receiving any appropriation from this section. The plaque shall provide information to the public that the building or project has been made possible by the tax dollars of Washington citizens. The commission may contact the secretary of state to obtain approval for use of the Washington seal in the design of the plaque. The final design shall be approved by the chairs and ranking members of the house of representatives capital budget committee and the senate ways and means committee.

(4) The reappropriation is subject to the project list in section 106, chapter 371, Laws of 2006.

Reappropriation:

State Building Construction Account--State .................. $29,192,000
Prior Biennia (Expenditures) ............................. $20,608,000
Future Biennia (Projected Costs) ........................... $0
TOTAL ......................................................... $49,800,000

NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Youth Recreational Facilities Program (06-4-007)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.135.

(2) The reappropriation is subject to the project list in section 136, chapter 488, Laws of 2005.

Reappropriation:

State Building Construction Account--State ................ $1,323,000
Prior Biennia (Expenditures) ............................. $1,977,000
Future Biennia (Projected Costs) ........................... $0
TOTAL ......................................................... $3,300,000
NEW SECTION.  Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization Board (CERB) (06-4-011)

The reappropriation in this section is subject to the following conditions and limitations: A maximum of twenty-five percent of the reappropriation in this section may be used for grants.

Reappropriation:
- Public Facility Construction Loan Revolving Account--State ................. $20,209,000
- Prior Biennia (Expenditures) ...................................................... $241,000
- Future Biennia (Projected Costs) ................................................. $0
- TOTAL ................................................................. $20,450,000

NEW SECTION.  Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (06-4-003)

Reappropriation:
- Drinking Water Assistance Account--State ......................... $8,100,000
- Drinking Water Assistance Repayment Account--State ........ $21,780,000
- Subtotal Reappropriation ......................................................... $29,880,000
- Prior Biennia (Expenditures) ...................................................... $0
- Future Biennia (Projected Costs) ................................................. $0
- TOTAL ................................................................. $29,880,000

NEW SECTION.  Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing (06-4-001)

Reappropriation:
- State Taxable Building Construction Account--State ................. $43,308,000
- Prior Biennia (Expenditures) ...................................................... $70,792,000
- Future Biennia (Projected Costs) ................................................. $0
- TOTAL ................................................................. $114,100,000

NEW SECTION.  Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing
(06-4-851)

The reappropriations in this section are subject to the following conditions and limitations:

1. $7,800,000 of the reappropriation from the Washington housing trust account is provided solely for the backlog, as defined by the department, of projects determined by the department to be eligible under chapter 43.185 or 43.185A RCW.

2. $4,500,000 of the reappropriation from the Washington housing trust account is provided solely for weatherization administered through the energy matchmakers program.

3. $850,000 of the reappropriation from the Washington housing trust account is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

4. $500,000 of the reappropriation from the Washington housing trust account is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

5. $3,000,000 of the reappropriation from the Washington housing trust account is provided solely for farm worker housing projects and programs to meet the full spectrum of housing needs of Washington's farm workers and their families. The department shall work with stakeholders representing a diversity of farm worker housing interests to develop a strategic plan in implementing this provision.

6. $200,000 of the reappropriation from the Washington housing trust account is provided solely for the implementation and management of a manufactured/mobile home landlord-tenant ombudsman conflict resolution program by the office of mobile home affairs as generally described in section 3, chapter 429, Laws of 2005. The office of mobile home affairs shall also determine the number of complaints made to the department since May of 2005 that, in the best estimate of the department, do in fact present violations of chapter 59.20 RCW and shall produce a summary of the number and types of complaints. The office of mobile home affairs shall also continue to maintain and update a database with information about all mobile home parks and manufactured housing communities. The office of mobile home affairs
shall provide a report regarding the activities and results of the program to the appropriate committees of the house of representatives and the senate by December 31, 2007.

(7) $150,000 of the appropriation from the Washington housing trust account is provided solely for a program to assist individuals and communities in the home-buying process, including, but not limited to: Homebuyer education classes, credit and budget counseling, financial literacy training, and down payment assistance programs. The department shall contract with a nonprofit organization as defined under section 501(c)(3) of the Internal Revenue Code or similar successor provision that has experience and expertise in addressing language access barriers in the home-buying process to implement this program.

(8) The reappropriation in this section must be included in the calculation of annual funds available for determining the administrative costs of the department, which shall not exceed five percent of the annual funds available for the housing assistance program and the affordable housing program as authorized under RCW 43.185.050 and 43.185A.030.

Reappropriation:

Washington Housing Trust Account--State ............ $16,502,000
Homeless Families Services Account--State ............ $4,000,000
Subtotal Reappropriation ............................... $20,502,000
Prior Biennia (Expenditures) ......................... $499,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................. $21,001,000

NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Job/Economic Development Grants (06-4-950)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the project list in section 107, chapter 371, Laws of 2006.

(2) $1,000,000 of the reappropriation for the Pacific Northwest national labs campus infrastructure project is provided solely for giga-pop infrastructure.
(3) $5,000,000 of the reappropriation is provided solely for military communities infrastructure projects. Military communities infrastructure projects shall include:

(a) Grants to counties and cities for the purchase of development easements to restrict the use of accident potential zones and clear zones. The office of financial management shall establish a competitive process for selecting projects to receive the grants. Final allocation of these grants shall be at the discretion and with the approval of the director of the office of financial management.

The grants are subject to the following conditions:

(i) The county or city must be subject to and in compliance with RCW 36.70A.530;

(ii) The grants may not be used to remove encroachments into these zones allowed by county or city zoning or permitting actions;

(iii) The county or city must have an encroachment prevention plan preventing future encroachment into these zones; and

(iv) The grant provided by the state must not exceed one-third of the project cost with funds from local and federal sources providing the balance of the funds.

(b) Up to $481,000 of the reappropriation is provided solely for improvements to a military department site on Fairchild air force base.

Reappropriation:

Public Works Assistance Account--State ..................... $25,482,000

Prior Biennia (Expenditures) ............................... $24,519,000

Future Biennia (Projected Costs) ........................... $0

TOTAL ................................................... $50,000,000

NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Jobs in Communities (06-4-951)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) The reappropriation is subject to the project list in section 140, chapter 488, Laws of 2005.

Reappropriation:
State Building Construction Account--State . . . . . $10,965,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $1,286,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,251,000

NEW SECTION.  Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (06-4-004)

Reappropriation:
Public Works Assistance Account--State . . . . . $288,900,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $288,900,000

NEW SECTION.  Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (06-4-010)

Reappropriation:
Rural Washington Loan Account--State . . . . . $3,937,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $191,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,128,000

NEW SECTION.  Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Water System Acquisition and Rehabilitation Program (06-4-850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this reappropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of
grants that must partially cover project costs. The maximum grant to
any eligible entity may not exceed twenty-five percent of the funds
allocated to this appropriation.

Reappropriation:

State Building Construction Account--State . . . . . . . . $1,706,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $295,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,001,000

NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Grays Harbor Public Utility District Bioenergy Project (06-4-852)

Reappropriation:

Energy Freedom Account--State . . . . . . . . . . . . . . . $2,100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $3,900,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,000,000

NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Building for the Arts Grants (07-4-001)

The appropriation in this section is subject to the following
conditions and limitations:
(1) The appropriation is subject to the provisions of RCW
43.63A.750.
(2) The appropriation is provided solely for the following list of
projects:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wing Luke Asian museum</td>
<td>Seattle</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Friends of Gladish</td>
<td>Pullman</td>
<td>$48,000</td>
</tr>
<tr>
<td>Town hall association</td>
<td>Seattle</td>
<td>$750,000</td>
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<td>Duwamish tribal services</td>
<td>Seattle</td>
<td>$275,000</td>
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<td>Seattle art museum</td>
<td>Seattle</td>
<td>$1,750,000</td>
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<tr>
<td>Village theatre</td>
<td>Issaquah</td>
<td>$575,000</td>
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</table>
Artspace projects, Inc. Seattle $1,000,000
Suquamish foundation Suquamish $550,000
Edmonds center for the arts Edmonds $1,000,000
The Merc playhouse society Twisp $9,500
Orcas open arts Eastsound $70,000
Whatcom film association Bellingham $325,000
Whatcom museum society Bellingham $1,000,000
Seattle theatre group Seattle $750,000
Confluence gallery Twisp $77,000
Columbia theatre association Longview $750,000
San Juan community theatre Friday Harbor $193,000
Harlequin productions Olympia $75,000
Northshore performing arts center Bothell $350,000
Tacoma musical playhouse Tacoma $75,000
Wing it productions Seattle $20,000
826 Seattle Seattle $7,500
Cornish College of the Arts Seattle $350,000

Total $12,000,000

Appropriation:
State Building Construction Account--State .......... $12,000,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $48,000,000
TOTAL .................................................. $60,000,000

NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization Board (07-4-015)

The appropriation in this section is subject to the following conditions and limitations: A maximum of twenty-five percent of the appropriation may be used for grants.

Appropriation:
State Building Construction Account--State ........ $12,711,000
Public Facility Construction Loan Revolving Account--State ....................... $7,289,000
Subtotal Appropriation ............................... $20,000,000
1. Prior Biennia (Expenditures) ........................................... $0
2. Future Biennia (Projected Costs) ................................. $24,000,000
3. TOTAL ................................................................. $44,000,000

NEW SECTION.  Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Grants (07-4-002)

The appropriation in this section is subject to the following conditions and limitations:

1. The appropriation is subject to the provisions of RCW 43.63A.125.
2. The appropriation is provided solely for the following list of projects:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>West Seattle food bank</td>
<td>Seattle</td>
<td>$400,000</td>
</tr>
<tr>
<td>Compass health</td>
<td>Lynnwood</td>
<td>$37,000</td>
</tr>
<tr>
<td>Neighborhood house</td>
<td>Seattle</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>White Center emergency food association</td>
<td>White Center</td>
<td>$184,000</td>
</tr>
<tr>
<td>Garden-raised bounty</td>
<td>Olympia</td>
<td>$170,000</td>
</tr>
<tr>
<td>Food lifeline</td>
<td>Seattle</td>
<td>$122,000</td>
</tr>
<tr>
<td>Marysville food bank</td>
<td>Marysville</td>
<td>$187,000</td>
</tr>
<tr>
<td>Maple Valley food bank</td>
<td>Maple Valley</td>
<td>$117,000</td>
</tr>
<tr>
<td>The Arc of Whatcom county</td>
<td>Bellingham</td>
<td>$158,000</td>
</tr>
<tr>
<td>CAC of Lewis, Mason, and Thurston county</td>
<td>Lacey</td>
<td>$260,000</td>
</tr>
<tr>
<td>South county senior center</td>
<td>Edmonds</td>
<td>$200,000</td>
</tr>
<tr>
<td>Chief Seattle club</td>
<td>Seattle</td>
<td>$350,000</td>
</tr>
<tr>
<td>Senior center of West Seattle</td>
<td>Seattle</td>
<td>$350,000</td>
</tr>
<tr>
<td>YMCA of Snohomish county</td>
<td>Monroe</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>The Salvation Army - Spokane</td>
<td>Spokane</td>
<td>$275,000</td>
</tr>
<tr>
<td>Asian counseling and referral services</td>
<td>Seattle</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Camas institute foundation</td>
<td>Usk</td>
<td>$650,000</td>
</tr>
<tr>
<td>Youth eastside services</td>
<td>Bellevue</td>
<td>$750,000</td>
</tr>
<tr>
<td>YMCA of Snohomish county</td>
<td>Everett</td>
<td>$275,000</td>
</tr>
<tr>
<td>Bellingham food bank</td>
<td>Bellingham</td>
<td>$400,000</td>
</tr>
<tr>
<td>N.A.T.I.V.E. project</td>
<td>Spokane</td>
<td>$375,000</td>
</tr>
<tr>
<td>Brigid Collins family support center</td>
<td>Bellingham</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

Code Rev/ML:seg 17  H-3051.3/07 3rd draft
Family resource center Redmond $150,000
Morningside Olympia $587,000
First step family support center Port Angeles $200,000
Olympic community action programs Port Townsend $400,000

Total $9,797,000

Appropriation:
State Building Construction Account--State . . . . . . . . $9,797,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $40,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $49,797,000

NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Drinking Water Assistance Program (07-4-004)
Appropriation:
Drinking Water Assistance Account--State . . . . . . . . $7,200,000
Drinking Water Assistance Repayment Account--State . . $21,100,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . $28,300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $155,400,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $183,700,000

NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Housing Assistance, Weatherization, and Affordable Housing (07-4-009)
The appropriation in this section is subject to the following conditions and limitations:
(1) $9,000,000 of the appropriation is provided solely for weatherization administered through the energy matchmakers program.
(2) $5,000,000 of the appropriation is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.
(3) $2,500,000 of the appropriation is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

(4) $1,000,000 of the appropriation is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

(5) $11,000,000 of the appropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers. The operation of the facilities built under this section shall be in compliance with 8 U.S.C. Sec. 1342. The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need. Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.

(6) $5,000,000 of the appropriation is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children.

(7) $2,500,000 of the appropriation is provided solely for the development of farm infrastructure improvements.

(8) $1,500,000 of the appropriation is provided solely for the development of housing for low-income or homeless Native Americans. The department shall work with Native American tribes, not-for-profit organizations with experience in serving Native American populations, and Native American housing development organizations to prioritize projects located in the areas of highest identified need.

(9) $4,000,000 of the appropriation is provided solely for loans and grants to eligible organizations to purchase manufactured/mobile home communities with the intent of preserving the communities for affordable housing.

(10) The appropriation in this section shall not be used for the administrative costs of the department. The amount of the appropriation shall be included in the calculation of annual funds available for determining the administrative costs authorized under RCW 43.185.050.

Appropriation:

State Taxable Building Construction Account--State . $140,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $560,000,000
NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC
DEVELOPMENT

Job Development Fund Grants (07-4-010)

The appropriation in this section is subject to the following conditions and limitations:

(1) Up to $429,000 of the appropriation in this section is for administration.

(2) The appropriation is provided solely for the following list of projects:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mint farm industrial park phase 2 infrastructure improvements</td>
<td>City of Longview</td>
<td>$1,982,000</td>
</tr>
<tr>
<td>Fruitdale road/McGarigle road improvements</td>
<td>Skagit county</td>
<td>$2,277,000</td>
</tr>
<tr>
<td>Valentine road corridor improvements</td>
<td>City of Pacific</td>
<td>$4,946,000</td>
</tr>
<tr>
<td>Wenatchee waterfront revitalization project</td>
<td>City of Wenatchee</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>Northeast Lacey public infrastructure and economic stimulus package</td>
<td>City of Lacey</td>
<td>$9,912,000</td>
</tr>
<tr>
<td>Soap Lake spa and wellness center</td>
<td>City of Soap Lake</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Port of Ephrata transportation center</td>
<td>Port of Ephrata</td>
<td>$471,000</td>
</tr>
<tr>
<td>Project Pier 1</td>
<td>Port of Anacortes</td>
<td>$5,610,000</td>
</tr>
<tr>
<td>Totem Lake mall and business center</td>
<td>City of Kirkland</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Burnham/Borgen interchange improvements</td>
<td>City of Gig Harbor</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Satsop development park turbine/administration building improvements</td>
<td>Grays Harbor public development authority</td>
<td>$5,053,000</td>
</tr>
<tr>
<td>Technical and scientific service incubator</td>
<td>City of Tacoma</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

Total $49,501,000

Appropriation:

Job Development Account--State .................... $49,930,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $49,930,000
NEW SECTION.  Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Belfair Sewer Improvements (08-4-852)

Appropriation:
- State Building Construction Account--State .......... $5,500,000
- Public Works Assistance Account--State ............. $4,800,000
- Prior Biennia (Expenditures) ......................... $0
- Future Biennia (Projected Costs) ..................... $0
- TOTAL ........................................... $10,300,000

NEW SECTION.  Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (07-4-005)

Appropriation:
- Public Works Assistance Account--State ............ $327,000,000
- Prior Biennia (Expenditures) ........................ $0
- Future Biennia (Projected Costs) ..................... $1,400,000,000
- TOTAL ........................................ $1,727,000,000

NEW SECTION.  Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (07-4-008)

Appropriation:
- Rural Washington Loan Account--State ............. $4,127,000
- Prior Biennia (Expenditures) ........................ $0
- Future Biennia (Projected Costs) ..................... $16,508,000
- TOTAL ........................................ $20,635,000

NEW SECTION.  Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Youth Recreational Facilities Grants (07-4-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.135.
(2) The appropriation is provided solely for the following list of projects:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>YMCA of the inland northwest</td>
<td>Spokane</td>
<td>$800,000</td>
</tr>
<tr>
<td>Boys and girls clubs of south Puget Sound</td>
<td>Lakewood</td>
<td>$300,000</td>
</tr>
<tr>
<td>YMCA of Snohomish county</td>
<td>Mukilteo</td>
<td>$385,000</td>
</tr>
<tr>
<td>YMCA of Snohomish county</td>
<td>Everett</td>
<td>$800,000</td>
</tr>
<tr>
<td>Boys and girls club of south Puget Sound</td>
<td>Gig Harbor</td>
<td>$600,000</td>
</tr>
<tr>
<td>Toutle river ranch</td>
<td>Longview</td>
<td>$525,000</td>
</tr>
<tr>
<td>Boys and girls club of Bellevue</td>
<td>Bellevue</td>
<td>$800,000</td>
</tr>
<tr>
<td>YMCA of Tacoma-Pierce county</td>
<td>Gig Harbor</td>
<td>$800,000</td>
</tr>
<tr>
<td>Wenatchee valley YMCA</td>
<td>Wenatchee</td>
<td>$213,000</td>
</tr>
<tr>
<td>YMCA of greater Seattle</td>
<td>Seattle</td>
<td>$250,000</td>
</tr>
<tr>
<td>Maple Valley community center</td>
<td>Maple Valley</td>
<td>$100,000</td>
</tr>
<tr>
<td>Boys and girls clubs of King county</td>
<td>Seattle</td>
<td>$618,000</td>
</tr>
<tr>
<td>Filipino community of Seattle</td>
<td>Seattle</td>
<td>$146,000</td>
</tr>
<tr>
<td>Boys and girls clubs of King county</td>
<td>Seattle</td>
<td>$800,000</td>
</tr>
<tr>
<td>Ferndale boys and girls club</td>
<td>Ferndale</td>
<td>$531,000</td>
</tr>
<tr>
<td>Mukilteo boys and girls club</td>
<td>Mukilteo</td>
<td>$250,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$7,918,000</strong></td>
</tr>
</tbody>
</table>

Appropriation:

State Building Construction Account--State ........ $7,918,000
Prior Biennia (Expenditures) ..................... ........ $0
Future Biennia (Projected Costs) .......................... $32,000,000
**TOTAL** ............................................. $39,918,000

**NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

High Risk Forests Program (08-2-853)

The appropriation in this section is subject to the following conditions and limitations: $3,000,000 of the appropriation is provided solely for grants to an independent nonprofit land stewardship organization to purchase or lease development rights or conservation easements from willing family forest landowners facing pressure to convert their lands and who desire to keep their land as working...
forest. The organization shall award grants only for transfer of
development rights programs approved by the local government
participants.

Appropriation:

State Building Construction Account--State . . . . . . . $3,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000

NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Infrastructure Assistance (08-4-004)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation in this section is
provided solely for an infrastructure grant to the city of Tieton for
water system improvements.

Appropriation:

State Building Construction Account--State . . . . . . $2,627,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,627,000

NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Innovation Partnership Zones (08-2-003)

The appropriation in this section is subject to the following
conditions and limitations: Pursuant to chapter . . . (House Bill No.
1091/Senate Bill No. 5090), Laws of 2007 (innovation partnership
zones), the state will designate unique areas of the state as
innovation partnership zones, where globally competitive companies,
research institutions, and advanced training are creating special
competitive advantages for the state. From among the innovation
partnership zones, using a competitive process based on need, estimated
economic impact, geographic diversity, and local matches, five zones or
projects will be selected to receive funding authorized by chapter . .
. (House Bill No. 1091/Senate Bill No. 5090), Laws of 2007. The
appropriation in this section is provided solely for shared telecommunications within the zone, shared infrastructure and facilities, long-term capital purchases, and up to 10 percent for zone administration through the locally-designated innovation partnership zone administrator. If chapter . . . (House Bill No. 1091/Senate Bill No. 5090), Laws of 2007 is not enacted by June 30, 2007, the funds in this section shall lapse.

Appropriation:

State Building Construction Account--State ................ $5,000,000
Prior Biennia (Expenditures) .................................. $0
Future Biennia (Projected Costs) ............................. $0
TOTAL ........................................................... $5,000,000

NEW SECTION.  Sec. 1044. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Local and Community Projects (08-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement shall not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(2)(c).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) Funding for preconstruction activities for the Camas and Washougal community and recreation center is contingent on voter approval of a metropolitan park district.

(8) The port of Grays Harbor project is a loan that is subject to the provisions of chapter 171, Laws of 2006.

(9) The appropriation is provided solely for the following list of projects:

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>800 MhZ interoperability public safety communication</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>Aberdeen union gospel mission</td>
<td>$562,000</td>
</tr>
<tr>
<td>Asian counseling/referral services</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Benton City food bank</td>
<td>$200,000</td>
</tr>
<tr>
<td>Bethel community center</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Bothell crossroads/state route 522 realignment-land acquisitions and preconstruction activities</td>
<td>$7,500,000</td>
</tr>
<tr>
<td>Bremerton downtown economic revitalization projects</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Burbank water improvement</td>
<td>$1,621,000</td>
</tr>
<tr>
<td>Cannon house</td>
<td>$750,000</td>
</tr>
<tr>
<td>Chehalis middle school track improvement</td>
<td>$350,000</td>
</tr>
<tr>
<td>Chehalis veterans wall of honor security enclosure</td>
<td>$25,000</td>
</tr>
<tr>
<td>Chelan county public utility district monitor domestic water system</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Children's hospital</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Cities of Camas and Washougal community/recreation center preconstruction activities</td>
<td>$500,000</td>
</tr>
<tr>
<td>City of Everett - senior center expansion and upgrade</td>
<td>$500,000</td>
</tr>
<tr>
<td>City of Everett minor league baseball - aquasox</td>
<td>$433,000</td>
</tr>
<tr>
<td>City of Kent event center</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>City of Mount Vernon downtown and waterfront flood control</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>City of Puyallup riverwalk trail project</td>
<td>$600,000</td>
</tr>
<tr>
<td>City of Spokane minor league baseball - indians</td>
<td>$2,000,000</td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>City of Tacoma minor league baseball – rainiers</td>
</tr>
<tr>
<td>2</td>
<td>City of Yakima minor league baseball</td>
</tr>
<tr>
<td>3</td>
<td>Confluence project</td>
</tr>
<tr>
<td>4</td>
<td>Coupeville covered play area</td>
</tr>
<tr>
<td>5</td>
<td>Covered bridge park land acquisition</td>
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<tr>
<td>6</td>
<td>Dawson place child advocacy center land acquisition and renovation</td>
</tr>
<tr>
<td>7</td>
<td>Duwamish education center land</td>
</tr>
<tr>
<td>8</td>
<td>Eatonville family park</td>
</tr>
<tr>
<td>9</td>
<td>Evergreen school district health and biosciences academy</td>
</tr>
<tr>
<td>10</td>
<td>Friends of Hidden river preconstruction activities</td>
</tr>
<tr>
<td>11</td>
<td>Goodwill of Tacoma</td>
</tr>
<tr>
<td>12</td>
<td>Granite Falls museum</td>
</tr>
<tr>
<td>13</td>
<td>Hanford Reach national monument heritage and visitor center preconstruction activities</td>
</tr>
<tr>
<td>14</td>
<td>Highline school district noise mitigation</td>
</tr>
<tr>
<td>15</td>
<td>Hill Ward building</td>
</tr>
<tr>
<td>16</td>
<td>Innovative services northwest</td>
</tr>
<tr>
<td>17</td>
<td>Institute for community leadership</td>
</tr>
<tr>
<td>18</td>
<td>Jewish federation of greater Seattle</td>
</tr>
<tr>
<td>19</td>
<td>Kirkland public safety campus land acquisition and preconstruction activities</td>
</tr>
<tr>
<td>20</td>
<td>Life support and emergency medical services infrastructure build-out</td>
</tr>
<tr>
<td>21</td>
<td>Lions club renovation</td>
</tr>
<tr>
<td>22</td>
<td>Long Lake nutrient reduction</td>
</tr>
<tr>
<td>23</td>
<td>McCaw hall</td>
</tr>
<tr>
<td>24</td>
<td>McDonald park</td>
</tr>
<tr>
<td>25</td>
<td>Mercer slough environmental center</td>
</tr>
<tr>
<td>26</td>
<td>Mill Creek senior center</td>
</tr>
<tr>
<td>27</td>
<td>Mirabeau Point children's universal park</td>
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<tr>
<td>28</td>
<td>Mobius</td>
</tr>
<tr>
<td>29</td>
<td>Monroe rotary field</td>
</tr>
<tr>
<td>30</td>
<td>Nisei veterans committee</td>
</tr>
<tr>
<td>31</td>
<td>NORCOM public safety communication geographic information system and dispatch</td>
</tr>
<tr>
<td>32</td>
<td>Northwest African American museum</td>
</tr>
<tr>
<td>33</td>
<td>Northwest harvest land acquisition and renovation</td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>1 Oak Harbor dredging preconstruction activities</td>
<td>$59,000</td>
</tr>
<tr>
<td>2 Oak Harbor veterans memorial</td>
<td>$50,000</td>
</tr>
<tr>
<td>3 Performing arts center eastside</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>4 Perry technical institute hanger</td>
<td>$250,000</td>
</tr>
<tr>
<td>5 Pike Place market</td>
<td>$1,070,000</td>
</tr>
<tr>
<td>6 Port of Grays Harbor alternative fuel project</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>7 Port of Walla Walla wine incubator</td>
<td>$200,000</td>
</tr>
<tr>
<td>8 Poulsho marine science center floating classroom</td>
<td>$100,000</td>
</tr>
<tr>
<td>9 Rainier lifelong learning center</td>
<td>$350,000</td>
</tr>
<tr>
<td>10 Richland Babe Ruth field complex</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>11 Seattle art museum</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>12 Seattle children's play garden</td>
<td>$332,000</td>
</tr>
<tr>
<td>13 Seattle Chinese garden</td>
<td>$500,000</td>
</tr>
<tr>
<td>14 Simon youth foundation resource center</td>
<td>$150,000</td>
</tr>
<tr>
<td>15 Skagit recreation and event center</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>16 Snoqualmie railway history preconstruction activities</td>
<td>$650,000</td>
</tr>
<tr>
<td>17 South Tacoma community center</td>
<td>$700,000</td>
</tr>
<tr>
<td>18 Springwood park</td>
<td>$500,000</td>
</tr>
<tr>
<td>19 The northwest maritime center</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>20 The Tri Cities minor league baseball</td>
<td>$666,000</td>
</tr>
<tr>
<td>21 Thurston county small business incubator</td>
<td>$750,000</td>
</tr>
<tr>
<td>22 Vancouver national historic reserve</td>
<td>$500,000</td>
</tr>
<tr>
<td>23 Vernetta Smith Chehalis timberland library</td>
<td>$500,000</td>
</tr>
<tr>
<td>24 Waitsburg flood control feasibility report</td>
<td>$29,000</td>
</tr>
<tr>
<td>25 Walla Walla county health center annex</td>
<td></td>
</tr>
<tr>
<td>26 preconstruction activities</td>
<td>$100,000</td>
</tr>
<tr>
<td>27 White Salmon water improvement</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>28 Washington State University/Shoreline Community</td>
<td></td>
</tr>
<tr>
<td>29 College zero energy house</td>
<td>$200,000</td>
</tr>
<tr>
<td>30 Yakima downtown futures initiative phase 3</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>31 YMCA of Snohomish county Ebey Island project</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>32 Total</td>
<td>$87,985,000</td>
</tr>
</tbody>
</table>

Appropriation:

- State Building Construction Account--State ........................................... $87,985,000
- Prior Biennia (Expenditures) ........................................................................... $0
- Future Biennia (Projected Costs) ....................................................................... $0

TOTAL ................................................................. $87,985,000
NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Development Fund (08-4-850)

The appropriation in this section is subject to the following conditions and limitations:

1. The projects listed in this section must comply with RCW 43.63A.125(2)(c).
2. The appropriation is provided solely for the following list of projects:

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CASA Latina</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Divine alternatives for dads services (DADS) center</td>
<td>$10,000</td>
</tr>
<tr>
<td>El Centro de la Raza center</td>
<td>$821,000</td>
</tr>
<tr>
<td>Hilltop renaissance community - centro Latino</td>
<td>$1,950,000</td>
</tr>
<tr>
<td>Hilltop renaissance community - MLK development association</td>
<td>$4,800,000</td>
</tr>
<tr>
<td>HomeSight center</td>
<td>$250,000</td>
</tr>
<tr>
<td>Ilwaco community building</td>
<td>$2,700,000</td>
</tr>
<tr>
<td>Japanese cultural center of Washington</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>KCR Bremerton community services center</td>
<td>$900,000</td>
</tr>
<tr>
<td>KDNA community center (Granger community center)</td>
<td>$500,000</td>
</tr>
<tr>
<td>Korean women's association center</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>North helpline Lake City court</td>
<td>$350,000</td>
</tr>
<tr>
<td>Salishan housing community</td>
<td>$2,900,000</td>
</tr>
<tr>
<td>Sea Mar family housing community</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Spokane east central community center</td>
<td>$150,000</td>
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<tr>
<td>Spokane emmanuel center</td>
<td>$470,000</td>
</tr>
<tr>
<td>Spokane northeast community center</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Wapato Filipino American center</td>
<td>$85,000</td>
</tr>
<tr>
<td>Total</td>
<td>$22,386,000</td>
</tr>
</tbody>
</table>

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . . . . . . . $22,386,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $22,386,000
NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Washington State Horse Park (08-2-004)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section shall complete the state's capital obligation for the facility.

Appropriation:
State Building Construction Account--State . . . . . . $3,800,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,800,000

NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Small and Rural Fire Districts Facility Assessment (08-2-854)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department of community, trade, and economic development, in consultation with the Washington fire commissioners association, the association of Washington fire chiefs, and the fiscal committees of the legislature, shall conduct a study of small and rural fire districts that have a limited fiscal capacity to finance fire district facilities. The study shall include but not be limited to the following:
   (a) An assessment of small and rural fire districts' current and projected need for capital facilities;
   (b) An assessment of the fiscal capacity of the fire districts to finance capital facilities; and
   (c) The identification of potential sources of financial assistance for small and rural fire district and the ability of the districts to access such assistance.

(2) The department of community, trade, and economic development shall provide a report of the findings to the fiscal committees of the legislature by December 1, 2007.

Appropriation:
State Building Construction Account--State . . . . . . $30,000
NEW SECTION.  Sec. 1048. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Land Acquisition Revolving Loans (08-2-856)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to implement the acquisition revolving loan program created in chapter . . . (Second Substitute House Bill No. 1401), Laws of 2007. If the bill is not enacted by June 30, 2007, the appropriation shall lapse.

Appropriation:

State Building Construction Account--State . . . . . . $1,000,000

NEW SECTION.  Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Graving Dock Settlement (08-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the purposes of settling all identified and potential claims from the port of Port Angeles and the city of Port Angeles related to the construction of a graving dock facility on the graving dock property. In conjunction with the settlement agreement in *Lower Elwha Klallam Tribe et al v. State et al*, Thurston county superior court, cause no. 05-2-01595-8, the city of Port Angeles, port of Port Angeles, and the state of Washington entered into an economic development agreement which settles all claims related to graving dock property and associated construction and releases the state from all claims related to the construction of the graving dock facilities. The expenditure of this appropriation is contingent on the conditions and limitation set forth in subsections (2), (3), and (4) of this section.

(2) $7,500,000 of the state building construction account--state
appropriation is provided solely for the city of Port Angeles for
funding capital projects intended to enhance economic development.

(3) $7,500,000 of the state building construction account--state
appropriation is provided solely for the port of Port Angeles for
funding capital projects intended to enhance economic development.

(4) $480,000 of the state building construction account--state
appropriation is provided solely for the city of Port Angeles for
archaeological work as specified in the settlement agreement.

Appropriation:
State Building Construction Account--State . . . . . . . $15,480,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,480,000

NEW SECTION. Sec. 1050. FOR THE OFFICE OF FINANCIAL MANAGEMENT
Snohomish, Island, and Skagit County Regional Higher Education
(08-2-001)

The appropriation in this section is subject to the following
conditions and limitations:

(1) The office of financial management is directed to assess
options and make recommendations on the siting of a higher education
institution in the Snohomish-Island-Skagit county region. The office
of financial management shall develop the operational and management
plans needed to establish the institution, including but not limited
to: A master business plan for design and implementation; governance;
site selection; and programs to be offered to address demographic
pressures and workforce needs. Planning and analysis shall be done in
coordination with the local community and existing higher education
institutions. The office of financial management shall evaluate sites
based on, but not limited to, the following criteria: Meeting the
objectives of the master business plan; meeting the unmet baccalaureate
needs in the region including high demand program needs; compliance
with provisions of the state's growth management act; and accessibility
from existing and planned transportation infrastructure.

(2) The office of financial management shall report its findings to
the governor and the appropriate committees of the senate and house of
representatives by December 1, 2007.
(3) The office of financial management may contract with outside sources to carry out the provisions of this section.

Appropriation:
State Building Construction Account--State . . . . . $1,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,500,000

NEW SECTION. Sec. 1051. FOR THE OFFICE OF FINANCIAL MANAGEMENT Higher Education Cost Escalation (08-2-854)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the office of financial management to assist public baccalaureate higher education institutions in managing unanticipated cost escalation for projects bid during the 2007-2009 biennium. Not more than $750,000 shall be made available to any single project and amounts used must be matched equally from nonstate resources. The office of financial management shall manage the distribution of funds to ensure that the requesting college has managed its project within the current appropriation through preparation of bid documents and that the scope of the project is no greater than originally specified in the design. The office of financial management shall report to the appropriate fiscal committees of the legislature on the use of these funds.

Appropriation:
State Building Construction Account--State . . . . . $5,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION. Sec. 1052. FOR THE OFFICE OF FINANCIAL MANAGEMENT Oversight of State Facilities (08-2-855)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the office of financial management to strengthen
its oversight role in state facility analysis and decision making as
generally described in chapter ... (Substitute House Bill No. 2366),

Appropriation:
  State Building Construction Account--State . . . . . . $1,015,000
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
  Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
  TOTAL ................................................ $1,015,000

NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION
Transportation Building Preservation (02-1-008)

Reappropriation:
  Thurston County Capital Facilities Account--State . . $2,928,000

Appropriation:
  Thurston County Capital Facilities Account--State . . $3,425,000
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $5,252,000
  Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
  TOTAL ................................................ $11,605,000

NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION
Capitol Public/Historic Facilities: Preservation Minor Works
(06-1-006)

Reappropriation:
  State Building Construction Account--State . . . . . . $327,000
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $673,000
  Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
  TOTAL ................................................ $1,000,000

NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION
Heritage Park Development (01-H-004)

Reappropriation:
  State Building Construction Account--State . . . . . . $2,000
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $1,676,000
NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Engineering and Architectural Services (06-2-012)

Reappropriation:
Community/Technical College Capital Projects
Account--State $850,000

Prior Biennia (Expenditures) $874,000
Future Biennia (Projected Costs) $0
TOTAL $1,724,000

NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Highway-License Building Repair and Renewal (06-1-013)

Reappropriation:
Thurston County Capital Facilities Account--State $497,000

Appropriation:
Thurston County Capital Facilities Account--State $2,598,000
Prior Biennia (Expenditures) $354,000
Future Biennia (Projected Costs) $1,639,000
TOTAL $5,088,000

NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Natural Resources Building Repairs and Renewal (06-1-014)

Reappropriation:
Thurston County Capital Facilities Account--State $269,000

Appropriation:
State Vehicle Parking Account--State $258,000
Thurston County Capital Facilities Account--State $2,223,000
Subtotal Appropriation $2,481,000
Prior Biennia (Expenditures) $233,000
Future Biennia (Projected Costs) $5,266,000
TOTAL $8,249,000
NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION
Statewide Infrastructure: Preservation Minor Works (06-1-004)

Reappropriation:
State Vehicle Parking Account--State ................. $31,000
State Building Construction Account--State .......... $246,000
Thurston County Capital Facilities Account--State .. $1,824,000
Subtotal Reappropriation ............. $2,101,000
Prior Biennia (Expenditures) ............... $918,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $3,019,000

NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION
Statewide Office Facilities: Preservation Minor Works (06-1-003)

Reappropriation:
Thurston County Capital Facilities Account--State . . . $812,000
General Administration Service Account--State .......... $510,000
Subtotal Reappropriation .................. $1,322,000
Prior Biennia (Expenditures) ............... $3,558,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $4,880,000

NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION
Statewide Parking Facilities: Preservation Minor Works (06-1-007)

Reappropriation:
State Vehicle Parking Account--State ................. $697,000
Prior Biennia (Expenditures) ............... $183,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $880,000

NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION
Capitol Campus High Voltage System Improvements (08-1-010)

Appropriation:
State Building Construction Account--State .......... $2,204,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................ $2,204,000

NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Deferred Maintenance (08-1-018)

Appropriation:
State Building Construction Account--State .......... $2,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................ $2,000,000

NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
East Plaza Repairs: Phase 5 (08-1-002)

Appropriation:
State Building Construction Account--State .......... $7,756,000
Prior Biennia (Expenditures) ......................... $40,167,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................ $47,923,000

NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Emergency Repairs (08-1-001)

Appropriation:
State Building Construction Account--State .......... $350,000
Thurston County Capital Facilities Account--State .... $900,000
General Administration Service Account--State ...... $150,000
Subtotal Appropriation ............................... $1,400,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $6,000,000
TOTAL ................................................ $7,400,000
NEW SECTION.  Sec. 1066. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Engineering and Architectural Services (08-2-013)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State .................. $380,000
State Vehicle Parking Account--State ............... $133,000
State Building Construction Account--State ....... $12,340,000
Thurston County Capital Facilities Account--State . . . . $461,000
General Administration Service Account--State . . . . $104,000
Subtotal Appropriation ........................... $13,418,000

Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ................ $42,815,000
TOTAL ............................................. $56,233,000

NEW SECTION.  Sec. 1067. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building Improvements (08-1-011)

The appropriation in this section is subject to the following conditions and limitations: $25,000 of the appropriation is provided solely to establish a legislative gift center created in chapter . . . (Second Substitute House Bill No. 1896), Laws of 2007. If the bill is not enacted by June 30, 2007, the appropriation shall lapse.

Appropriation:

Capitol Building Construction Account--State ....... $701,000
State Building Construction Account--State ......... $550,000
Subtotal Appropriation ........................... $1,251,000

Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ................ $2,836,000
TOTAL ............................................. $4,087,000

NEW SECTION.  Sec. 1068. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor Works - Facility Preservation (08-1-015)

Appropriation:

Capitol Building Construction Account--State ....... $1,715,000
1 | State Building Construction Account--State        | $1,456,000 |
2 | Thurston County Capital Facilities Account--State | $3,634,000 |
3 | General Administration Service Account--State   | $1,386,000 |
4 | Subtotal Appropriation                          | $8,191,000 |
5 | Prior Biennia (Expenditures)                    | $0         |
6 | Future Biennia (Projected Costs)                | $20,365,000|
7 | TOTAL                                           | $28,556,000|

**NEW SECTION.**  Sec. 1069. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor Works - Infrastructure Preservation (08-1-004)

Appropriation:
- Capitol Building Construction Account--State: $600,000
- State Vehicle Parking Account--State: $22,000
- State Building Construction Account--State: $3,000,000
- Thurston County Capital Facilities Account--State: $1,899,000
- General Administration Service Account--State: $200,000
- Subtotal Appropriation: $5,721,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $7,006,000
- TOTAL: $12,727,000

**NEW SECTION.**  Sec. 1070. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor Works - Program (08-2-012)

The appropriation in this section is subject to the following conditions and limitations: The department shall post signs on eastbound and westbound 5th avenue in Olympia, Washington over Capitol Lake dam to notify cyclists that the bike lanes discontinue.

Appropriation:
- State Building Construction Account--State: $370,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $2,720,000
- TOTAL: $3,090,000
NEW SECTION.  Sec. 1071. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
O'Brien Building Improvements (08-1-007)

Appropriation:
State Building Construction Account--State . . . . . $2,981,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $15,501,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $18,482,000

NEW SECTION.  Sec. 1072. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Tacoma Rhodes Center Improvements (08-1-009)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for improvements to the Tacoma Rhodes center, which must include the vacant space in the first floor south in the Broadway portion of the Tacoma Rhodes center. The department shall increase Tacoma Rhodes center lease rates, including parking, to meet the cash gain/loss break even point, and all nonstate leases must be increased at the time of lease renewal. The department shall also use its statutory authority to maximize state occupancy of the facility by directing agencies to move into the Tacoma Rhodes center when leases of nonstate owned facilities expire and when the Tacoma Rhodes center space can reasonably accommodate those agencies.

Appropriation:
State Building Construction Account--State . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION.  Sec. 1073. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Oversight of State Facilities (08-2-853)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department of general administration to assist
the office of financial management with the development of six-year
facility plans as generally described in chapter . . . (Substitute

Appropriation:

General Administration Services Account--State . . . . . . . \$345,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . \$0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . \$0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $345,000

NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION

Capitol Campus Sundial Repair (08-1-853)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation in this section is
provided solely for the redesign and replacement of the gnomon on the
capitol campus sundial. The department shall coordinate with the
Washington state arts commission to solicit design proposals from
Washington public community and technical colleges. Proposals must be
Final selection shall be made by the Washington state arts commission
and construction must be complete by June 30, 2008.

Appropriation:

Capitol Building Construction Account--State . . . . . . . \$5,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . \$0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . \$0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000

NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF INFORMATION
SERVICES

Capitol Campus Data Center (08-3-002)

The appropriation in this section is subject to the following
conditions and limitations: The office of financial management shall
not allot funding for design until a completed predesign has been
submitted to the legislative fiscal committees and to the office of
financial management for review and approval.

Appropriation:
Data Processing Revolving Account--State ........ $2,900,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) .......... $102,500,000
TOTAL ........................................ $105,400,000

NEW SECTION.  Sec. 1076. FOR THE MILITARY DEPARTMENT
Omnibus Support to Federal Preservation Projects (06-1-003)

Reappropriation:
State Building Construction Account--State .... $1,500,000
Prior Biennia (Expenditures) .................. $5,993,000
Future Biennia (Projected Costs) ........ $0
TOTAL ........................................ $7,493,000

NEW SECTION.  Sec. 1077. FOR THE MILITARY DEPARTMENT
Auditorium and Instructor Support Facility (06-2-003)

Reappropriation:
General Fund--Federal ........................ $1,240,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ........ $0
TOTAL ........................................ $1,240,000

NEW SECTION.  Sec. 1078. FOR THE MILITARY DEPARTMENT
Omnibus Support for Federal Minor Works Projects-Statewide
(06-2-001)

Reappropriation:
State Building Construction Account--State .... $846,000
General Fund--Federal ........................ $7,200,000
Subtotal Reappropriation ....................... $8,046,000
Prior Biennia (Expenditures) .................. $1,154,000
Future Biennia (Projected Costs) ........ $0
TOTAL ........................................ $9,200,000

NEW SECTION.  Sec. 1079. FOR THE MILITARY DEPARTMENT
Modular Building Reutilization (08-2-001)

Reappropriation:
State Building Construction Account--State .... $1,850,000
NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT
Energy Conservation Project (08-2-005)

Appropriation:
- General Fund--Federal: $275,000
- State Building Construction Account--State: $275,000
- Subtotal Appropriation: $550,000

Prior Biennia (Expenditures): $0
Future Biennia (Projected Costs): $0
TOTAL: $550,000

NEW SECTION. Sec. 1081. FOR THE MILITARY DEPARTMENT
Minor Works - Facility Preservation (08-1-004)

Appropriation:
- General Fund--Federal: $5,522,000
- State Building Construction Account--State: $2,801,000
- Subtotal Appropriation: $8,323,000

Prior Biennia (Expenditures): $0
Future Biennia (Projected Costs): $35,867,000
TOTAL: $44,190,000

NEW SECTION. Sec. 1082. FOR THE MILITARY DEPARTMENT
Minor Works - Program (08-2-003)

Appropriation:
- General Fund--Federal: $4,938,000
- State Building Construction Account--State: $1,665,000
- Subtotal Appropriation: $6,603,000

Prior Biennia (Expenditures): $0
Future Biennia (Projected Costs): $36,215,000
TOTAL: $42,818,000

NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

Historical Courthouse Rehabilitation (08-2-851)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for courthouse protection and preservation, including character defining architectural features, general repairs, system upgrades, payments for renovations completed since January 1, 2006, and improvements to access and accommodations for persons with disabilities. By July 1, 2007, the department shall revise the existing eligibility criteria and grant application process to include review of projects selected for funding by the courthouse advisory committee. Those projects chosen for funding shall undergo a review by the department of general administration's barrier free program to ensure that they meet Americans with disabilities act standards and accessibility and all other Americans with disabilities act requirements are maintained during the construction. The existing historic courthouse advisory committee shall continue to review grant applications and make funding recommendations to the state historic preservation officer. All rehabilitation work shall comply with the secretary of interior's standards for rehabilitation. Grants shall not be used for expenditures for courthouse maintenance. Only counties with historic courthouses that continue to maintain county functions are eligible for grants. Counties receiving grants shall provide an equal amount of matching funds from public or private sources. The department shall use up to two percent of the appropriation for program administration.

Appropriation:

State Building Construction Account--State  $5,000,000
Prior Biennia (Expenditures)  $0
NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

Historic Barn Preservation (08-4-851)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of the historic barn preservation program created in chapter . . . (Substitute House Bill No. 2115), Laws of 2007. If the bill is not enacted by June 30, 2007, the appropriation shall lapse.

Appropriation:
State Building Construction Account--State . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION. Sec. 1086. FOR THE STATE CONVENTION AND TRADE CENTER

Minor Works - Facility Preservation (08-1-001)

Appropriation:
State Convention and Trade Center Account--State . . . $5,990,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,990,000

NEW SECTION. Sec. 1087. FOR THE STATE CONVENTION AND TRADE CENTER

Omnibus Minor Works (2006-1-001)

Reappropriation:
State Convention and Trade Center Account--State . . . $995,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $995,000

(End of part)
NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
Mapping of K-8 Schools (08-4-003)

Appropriation:
State Building Construction Account--State . . . . . . $6,236,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,236,000

NEW SECTION. Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
Minor Works - Preservation (08-1-002)

Appropriation:
State Building Construction Account--State . . . . . . $598,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $598,000

NEW SECTION. Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
Replace Hawthorne Hall Dormitory (08-2-001)

Appropriation:
State Building Construction Account--State . . . . . . $1,925,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $15,764,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,689,000

NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Echo Glen Children's Center-Housing Units (00-1-041)

Reappropriation:
State Building Construction Account--State . . . . . . $5,700,000
NEW SECTION.  Sec. 2005.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Developmental Disabilities: Omnibus Programmatic Projects (06-2-465)
Reappropriation:
State Building Construction Account--State .................. $800,000
Prior Biennia (Expenditures) ............................... $700,000
Future Biennia (Projected Costs) ............................. $0
TOTAL ....................................................... $1,500,000

NEW SECTION.  Sec. 2006.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Eastern State Hospital-Westlake Building: Fire Alarm Upgrades (06-1-370)
Reappropriation:
State Building Construction Account--State .................. $1,500,000
Prior Biennia (Expenditures) ............................... $150,000
Future Biennia (Projected Costs) ............................. $0
TOTAL ....................................................... $1,650,000

NEW SECTION.  Sec. 2007.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Fircrest School - Health and Safety Improvements (06-1-852)
Reappropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State .................. $300,000
Prior Biennia (Expenditures) ............................... $350,000
Future Biennia (Projected Costs) ............................. $0
TOTAL ....................................................... $650,000

NEW SECTION.  Sec. 2008.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Green Hill School: New IMU, Health Center, and Administration
(06-2-202)

Reappropriation:
State Building Construction Account--State . . . . . . . . $900,000

Appropriation:
State Building Construction Account--State . . . . . . . $13,325,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $350,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $14,575,000

NEW SECTION.  Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)

Reappropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . . . . . . . . . . . $850,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $150,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION.  Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, and 6 (06-1-402)

Reappropriation:
State Building Construction Account--State . . . . . . . $2,000,000
Appropriation:
State Building Construction Account--State . . . . . . . $2,990,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $400,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,390,000

NEW SECTION.  Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Mental Health Division-CLIP Facilities: Preservation (06-4-353)
The appropriations in the section are subject to the following conditions and limitations: The department shall evaluate options for maximizing federal fund contributions for capital needs of privately-owned facilities that contract with the department for children's long-term inpatient program services and report to the appropriate fiscal committees of the legislature by September 1, 2007.

Reappropriation:
State Building Construction Account--State ........ $600,000

Reappropriation:
State Building Construction Account--State ........ $2,381,000
State and Local Improvements Revolving Account--State ......................... $20,000
Subtotal Appropriation ......................... $2,401,000
Prior Biennia (Expenditures) ....................... $700,000
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................ $3,701,000

NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Mental Health Division-Eastern Washington: Evaluation and Treatment (06-4-352)

Reappropriation:
State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................ $1,500,000

NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Mental Health: Omnibus Programmatic Projects (06-2-365)

Reappropriation:
State Building Construction Account--State ........ $400,000
Prior Biennia (Expenditures) ....................... $600,000
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................ $1,000,000
NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Omnibus Preservation: Facility Preservation (06-1-112)

Reappropriation:

State Building Construction Account--State . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $2,000,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000

NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Omnibus Preservation: Health, Safety, and Code Requirements (06-1-111)

Reappropriation:

State Building Construction Account--State . . . . . . $2,900,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $2,100,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Omnibus Preservation: Infrastructure Preservation (06-1-113)

Reappropriation:

State Building Construction Account--State . . . . . . $1,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $1,500,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000

NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Rainier School: Storm and Sanitary Sewer, Phase 3 (06-1-853)

Reappropriation:

State Building Construction Account--State . . . . . . $60,000
Appropriation:

State Building Construction Account--State . . . . . . $665,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $40,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................... $765,000

NEW SECTION.  Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Emergency and Unanticipated Repair Projects (06-1-101)
Reappropriation:
State Building Construction Account--State ............... $170,000
Prior Biennia (Expenditures) .............................. $630,000
Future Biennia (Projected Costs) ........................... $0
TOTAL .................................................... $800,000

NEW SECTION.  Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Hazards Abatement and Demolition (06-1-119)
Reappropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State .................. $400,000
Prior Biennia (Expenditures) .............................. $900,000
Future Biennia (Projected Costs) ........................... $0
TOTAL .................................................... $1,300,000

NEW SECTION.  Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Facilities Assessment and Cultural Resources Planning (06-1-120)
Reappropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State .................. $270,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ........................... $0
TOTAL .................................................... $270,000

NEW SECTION.  Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Capital Project Management (08-1-110)
Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State $2,555,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $11,870,000
TOTAL $14,425,000

NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Echo Glen Children's Center: Housing Units Renovation (08-1-041)
Appropriation:
State Building Construction Account--State $5,400,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $13,185,000
TOTAL $18,585,000

NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Emergency Repairs (08-1-101)
Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State $933,000
State Social and Health Services Construction Account--State $67,000
Subtotal Appropriation $1,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $4,000,000
TOTAL $5,000,000

NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Hazards Abatement and Demolition (08-1-119)
Appropriation:
State Building Construction Account--State $1,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $5,200,000
NEW SECTION.  Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Minor Works - Facility Preservation (08-1-112)

Appropriation:
State Building Construction Account--State ................ $9,000,000
Prior Biennia (Expenditures) ...................................... $0
Future Biennia (Projected Costs) ................................. $50,500,000
TOTAL ................................................................. $59,500,000

NEW SECTION.  Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Minor Works - Health, Safety, and Code Requirements (08-1-111)

Appropriation:
State Building Construction Account--State ................ $4,800,000
Prior Biennia (Expenditures) ...................................... $0
Future Biennia (Projected Costs) ................................. $20,000,000
TOTAL ................................................................. $24,800,000

NEW SECTION.  Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Minor Works - Infrastructure Preservation (08-1-113)

Appropriation:
State Building Construction Account--State ................ $4,700,000
Prior Biennia (Expenditures) ...................................... $0
Future Biennia (Projected Costs) ................................. $23,000,000
TOTAL ................................................................. $27,700,000

NEW SECTION.  Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Minor Works - Program Projects (08-2-365)

Appropriation:
State Building Construction Account--State ................ $730,000
Prior Biennia (Expenditures) ...................................... $0
Future Biennia (Projected Costs) ................................. $10,000,000

TOTAL ................................................................. $6,200,000
NEW SECTION.  Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Special Commitment Center Medium Management Housing Addition (08-2-505)
The appropriation in this section is subject to the following conditions and limitations: Funding is for the evaluation of design alternatives to meet programmatic needs.

Appropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................... $1,000,000

NEW SECTION.  Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Upgrade Eastern State Hospital Communications Systems (08-1-306)

Appropriation:
State Building Construction Account--State ........ $2,280,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................... $2,280,000

NEW SECTION.  Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Utility Replacements at the Special Commitment Center (08-1-504)

Appropriation:
State Building Construction Account--State ........ $3,040,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................... $3,040,000

NEW SECTION.  Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Western State Hospital Laundry Upgrades (08-1-325)
NEW SECTION.  Sec. 2033.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Western State Hospital New Kitchen and Commissary Building (08-1-319)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of a new kitchen and commissary building at western state hospital. The office of financial management shall not allot design funding until a predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval. The predesign must assess cook chill alternatives showing staffing and other operating efficiencies such as providing food for the special commitment center and other facilities located in Pierce county.

Appropriation:
State Building Construction Account--State . . . . . . . $885,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $885,000

NEW SECTION.  Sec. 2034.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Rainier School Waste Treatment Plant (08-2-001)

Appropriation:
State Building Construction Account--State . . . . . . . $650,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $9,820,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,470,000

NEW SECTION.  Sec. 2035.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Appropriation:
State Building Construction Account--State . . . . . . . $4,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,200,000

Code Rev/ML:seg 54  H-3051.3/07 3rd draft
NEW SECTION.  Sec. 2035.  FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory:  Chiller Plant Upgrade (02-1-004)

Reappropriation:
State Building Construction Account--State ........ $474,000
Prior Biennia (Expenditures) ........ $2,380,000
Future Biennia (Projected Costs) ........ $0
TOTAL ......................... $2,854,000

NEW SECTION.  Sec. 2036.  FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory:  Roof Replacement (06-1-002)

Reappropriation:
State Building Construction Account--State ........ $898,000
Prior Biennia (Expenditures) ........ $727,000
Future Biennia (Projected Costs) ........ $0
TOTAL ......................... $1,625,000

NEW SECTION.  Sec. 2037.  FOR THE DEPARTMENT OF HEALTH
Minor Works - Facility Preservation (08-1-001)

Appropriation:
State Building Construction Account--State ........ $386,000
Prior Biennia (Expenditures) ........ $0
Future Biennia (Projected Costs) ........ $2,531,000
TOTAL ......................... $2,917,000

NEW SECTION.  Sec. 2038.  FOR THE DEPARTMENT OF HEALTH
Minor Works - Program (08-2-004)

Appropriation:
State Building Construction Account--State ........ $135,000
Prior Biennia (Expenditures) ........ $0
Future Biennia (Projected Costs) ........ $1,542,000
TOTAL ......................... $1,677,000

NEW SECTION.  Sec. 2039.  FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory Addition (08-2-003)

Appropriation:
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<th>Section</th>
<th>Appropriation</th>
<th>State Building Construction Account--State</th>
<th>Prior Biennia (Expenditures)</th>
<th>Future Biennia (Projected Costs)</th>
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<td>Systems Upgrades (08-1-002)</td>
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<td>Appropriation:</td>
<td>State Building Construction Account--State</td>
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<td>Shoreline Campus Master Plan (08-2-005)</td>
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<td>Appropriation:</td>
<td>State Building Construction Account--State</td>
<td>$255,000</td>
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<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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<td>TOTAL</td>
<td>$255,000</td>
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<td>2042</td>
<td>Sec.</td>
<td>FOR THE DEPARTMENT OF HEALTH</td>
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<td>Drinking Water Assistance Program (06-4-001)</td>
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<td>Reappropriation:</td>
<td>Drinking Water Assistance Account-Federal</td>
<td>$18,588,000</td>
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<td>Appropriation:</td>
<td>Drinking Water Assistance Account-Federal</td>
<td>$54,300,000</td>
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<td>Prior Biennia (Expenditures)</td>
<td>$7,086,000</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$99,360,000</td>
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<td>TOTAL</td>
<td>$179,334,000</td>
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<td>2043</td>
<td>Sec.</td>
<td>FOR THE DEPARTMENT OF VETERANS AFFAIRS</td>
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<td>Building 10 Assisted Living Upgrades (08-2-005)</td>
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<td>Appropriation:</td>
<td>Charitable, Educational, Penal, and</td>
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<td>Reformatory</td>
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</table>
Institutions Account--State ...................... $1,242,000
State Building Construction Account--State ........ $571,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL .............................................. $1,813,000

NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Minor Works – Facility Preservation (08-1-003)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ....................... $722,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $1,283,000
TOTAL .............................................. $2,005,000

NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Minor Works – Program (08-2-002)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ....................... $344,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $231,000
TOTAL .............................................. $575,000

NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS
State Veterans Cemetery (08-2-004)

Appropriation:
General Fund--Federal ............................. $6,886,000
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ....................... $939,000
Subtotal Appropriation ............................. $7,825,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL .............................................. $7,825,000
NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Emergency Repairs (08-1-004)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State . . . . . . . . . . . . . . . . . . . $300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $300,000

NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Minor Works - Health, Safety, and Code Requirements (08-1-002)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State . . . . . . . . . . . . . . . . . . . $596,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $1,680,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,276,000

NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Minor Works - Infrastructure Preservation (08-1-001)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State . . . . . . . . . . . . . . . . . . . $1,025,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $2,377,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,402,000

NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Retsil Energy Assessment and Audit (08-2-850)
The appropriation in this section is subject to the following conditions and limitations:
(1) Up to $40,000 of the appropriation is for a department of general administration assessment of the use of digester gas fuel generated by a nearby wastewater treatment facility to heat the veterans home in Retsil.
(2) Up to $60,000 of the appropriation is for a department of general administration energy audit of the veterans home in Retsil.

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State .................. $100,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $100,000

NEW SECTION.  Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS
Coyote Ridge Corrections Center: Design and Construct Medium Security Facility (98-2-011)

Reappropriation:
State Building Construction Account--State ........ $155,459,000

Appropriation:
State Building Construction Account--State ........ $13,700,000
Prior Biennia (Expenditures) ............................... $75,449,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $244,608,000

NEW SECTION.  Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Regional Infrastructure (04-2-008)

Reappropriation:
State Building Construction Account--State ........ $13,208,000
Prior Biennia (Expenditures) ............................... $1,521,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $14,729,000

NEW SECTION.  Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: North Close Security Compound (04-2-005)

Reappropriation:
State Building Construction Account--State ........ $10,482,000
Prior Biennia (Expenditures) ............................... $130,276,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $140,758,000
NEW SECTION.  Sec. 2054.  FOR THE DEPARTMENT OF CORRECTIONS
Clallam Bay Corrections Center: Install Close Custody Slider Doors
(06-2-070)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . . . . . . . . . . . . . $660,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $90,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,581,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,331,000

NEW SECTION.  Sec. 2055.  FOR THE DEPARTMENT OF CORRECTIONS
Clallam Bay Corrections Center: Replace Support Building Roof
(06-1-044)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . . . . . . . . . . . . . $3,930,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $822,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,752,000

NEW SECTION.  Sec. 2056.  FOR THE DEPARTMENT OF CORRECTIONS
Cedar Creek Corrections Center: Add 100 Minimum Security Beds
(06-2-851)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . . . . . . . . . . . . . $6,022,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $207,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,229,000

NEW SECTION.  Sec. 2057.  FOR THE DEPARTMENT OF CORRECTIONS
Larch Corrections Center: 80 Bed Expansion (06-2-852)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . . . . . . . . . . . . . $2,915,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $157,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,072,000

NEW SECTION.  Sec. 2058.  FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Complex: Improve C and D Units Security Features (06-1-046)

Reappropriation:
State Building Construction Account--State $280,000
Prior Biennia (Expenditures) $2,618,000
Future Biennia (Projected Costs) $0
TOTAL $2,898,000

NEW SECTION.  Sec. 2059.  FOR THE DEPARTMENT OF CORRECTIONS
McNeil Island Corrections Center: Replace/Stabilize Housing Unit Siding (06-1-005)

Reappropriation:
State Building Construction Account--State $445,000
Appropriation:
State Building Construction Account--State $3,000,000
Prior Biennia (Expenditures) $349,000
Future Biennia (Projected Costs) $9,024,000
TOTAL $12,818,000

NEW SECTION.  Sec. 2060.  FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Kitchen Improvements (06-1-007)

Reappropriation:
State Building Construction Account--State $569,000
Appropriation:
State Building Construction Account--State $0
Prior Biennia (Expenditures) $61,000
Future Biennia (Projected Costs) $0
TOTAL $630,000

NEW SECTION.  Sec. 2061.  FOR THE DEPARTMENT OF CORRECTIONS
Mission Creek: Add 120 Beds (06-2-017)

Reappropriation:
State Building Construction Account--State $2,861,000
Prior Biennia (Expenditures) $564,000
Future Biennia (Projected Costs) $0
TOTAL $3,425,000
NEW SECTION.  Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Facility Preservation (Minor Works)
(06-1-035)
Reappropriation:
State Building Construction Account--State . . . . . . . . $2,268,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $1,565,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,833,000

NEW SECTION.  Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Health, Safety, and Code (Minor Works)
(06-1-027)
Reappropriation:
State Building Construction Account--State . . . . . . . . $2,039,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $2,061,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,100,000

NEW SECTION.  Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Infrastructure Preservation (Minor Works)
(06-1-025)
Reappropriation:
State Building Construction Account--State . . . . . . . . $3,183,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $643,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,826,000

NEW SECTION.  Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)
Reappropriation:
State Building Construction Account--State . . . . . . . . $1,554,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $361,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,915,000
NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: Health Care Facility (06-2-043)

Reappropriation:
State Building Construction Account--State ................ $360,000
Prior Biennia (Expenditures) ............................... $340,000
Future Biennia (Project Costs) ......................... $76,027,000
TOTAL ...................................................... $76,727,000

NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Health Care Facility (06-2-072)

Reappropriation:
State Building Construction Account--State ................ $1,039,000
Prior Biennia (Expenditures) ............................... $161,000
Future Biennia (Projected Costs) ......................... $17,592,000
TOTAL ...................................................... $18,792,000

NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS
Stafford Creek Corrections Center: Correct Security Deficiencies
(06-1-013)

Reappropriation:
State Building Construction Account--State ................ $1,000,000
Prior Biennia (Expenditures) ............................... $593,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ...................................................... $1,593,000

NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS
Statewide: Add Minimum Security Beds (06-2-950)

Reappropriation:
State Building Construction Account--State ................ $5,361,000
Prior Biennia (Expenditures) ............................... $2,082,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ...................................................... $7,443,000

NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center for Women Healthcare Center
(06-2-066)
Reappropriation:
State Building Construction Account--State . . . . . . . $758,000

Appropriation:
State Building Construction Account--State . . . . . . . $17,858,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $442,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $19,058,000

NEW SECTION.  Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center for Women: Replace Steamlines
(06-1-018)

Reappropriation:
State Building Construction Account--State . . . . . . . $641,000

Appropriation:
State Building Construction Account--State . . . . . . . $5,179,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $375,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,195,000

NEW SECTION.  Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Replace Correctional Industry Roof
(06-1-023)

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State . . . . . . . . . . . . . . . . . $1,619,000
State Building Construction Account--State . . . . . . . $1,338,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . $2,957,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $494,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,451,000

NEW SECTION.  Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: South Close Security Complex
(06-2-021)

Reappropriation:
State Building Construction Account--State . . . . . . . $2,983,000
Appropriation:
State Building Construction Account--State . . . . . . $61,294,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $1,017,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $69,193,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $134,487,000

NEW SECTION.  Sec. 2074.  FOR THE DEPARTMENT OF CORRECTIONS
100 Bed Expansion at Mission Creek Corrections Center for Women
(08-2-020)

Appropriation:
State Building Construction Account--State . . . . . . $6,627,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,627,000

NEW SECTION.  Sec. 2075.  FOR THE DEPARTMENT OF CORRECTIONS
Airway Heights Heating and Cooling Loop Replacement (08-1-001)

Appropriation:
State Building Construction Account--State . . . . . . $2,925,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,925,000

NEW SECTION.  Sec. 2076.  FOR THE DEPARTMENT OF CORRECTIONS
Close Sewer Lagoon at Monroe Correctional Complex (08-2-022)

Appropriation:
State Building Construction Account--State . . . . . . $229,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $6,736,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,965,000

NEW SECTION.  Sec. 2077.  FOR THE DEPARTMENT OF CORRECTIONS
Emergency Repairs (08-1-035)

Appropriation:
State Building Construction Account--State . . . . . . $2,500,000
Charitable, Educational, Penal, and Reformatory
Institutions Account--State .................. $500,000
Subtotal Appropriation ...................... $3,000,000
Prior Biennia (Expenditures) ................. $0
Future Biennia (Projected Costs) ............. $10,000,000
TOTAL ........................................ $13,000,000

NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS
Expand Reception Center at Washington Corrections Center (08-2-016)
Appropriation:
State Building Construction Account--State .......... $470,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ..................... $45,353,000
TOTAL ........................................ $45,823,000

NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Add 300 Minimum Security Beds
(08-2-026)
Appropriation:
State Building Construction Account--State .......... $1,418,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ..................... $27,344,000
TOTAL ........................................ $28,762,000

NEW SECTION. Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS
McNeil Island: 300 Minimum Security Bed Expansion (08-2-032)
Appropriation:
State Building Construction Account--State .......... $397,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ..................... $33,871,000
TOTAL ........................................ $34,268,000

NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS
Laundry Improvements at Washington State Penitentiary (08-1-033)
Appropriation:
State Building Construction Account--State .......... $4,051,000
Prior Biennia (Expenditures) ........................................... $0
Future Biennia (Projected Costs) ........................................ $0
TOTAL ................................................................. $4,051,000

NEW SECTION. Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS
Minor Works - Facility Preservation (08-1-024)

Appropriation:
Charitable, Educational, Penal, and Reformatory
   Institutions Account--State ............................... $3,000,000
Prior Biennia (Expenditures) ........................................... $0
Future Biennia (Projected Costs) ................................. $12,000,000
TOTAL ................................................................. $15,000,000

NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS
Minor Works - Health, Safety, and Code Requirements (08-1-031)

Appropriation:
Charitable, Educational, Penal, and Reformatory
   Institutions Account--State ............................... $3,000,000
Prior Biennia (Expenditures) ........................................... $0
Future Biennia (Projected Costs) ................................. $12,000,000
TOTAL ................................................................. $15,000,000

NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS
Minor Works - Infrastructure Preservation (08-1-018)

Appropriation:
State Building Construction Account--State ............... $1,000,000
Charitable, Educational, Penal, and Reformatory
   Institutions Account--State ............................... $1,000,000
   Subtotal Appropriation ......................................... $2,000,000
Prior Biennia (Expenditures) ........................................... $0
Future Biennia (Projected Costs) ................................. $8,000,000
TOTAL ................................................................. $10,000,000

NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS
Replace Barge Slip Pilings at McNeil Island Corrections Center
(08-1-002)
Appropriation:

State Building Construction Account--State . . . . . . . . . . . $3,900,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,900,000

NEW SECTION.  Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS
Replace Cell Door and Electronics at Washington State Reformatory
(08-1-010)

Appropriation:

State Building Construction Account--State . . . . . . . . . . . $1,545,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,545,000

NEW SECTION.  Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS
Replace Electrical Distribution Building at Special Offenders Unit
(08-1-009)

Appropriation:

State Building Construction Account--State . . . . . . . . . . . $1,222,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,222,000

NEW SECTION.  Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS
Replace Fire Alarm System at Washington Corrections Center
(08-1-008)

Appropriation:

State Building Construction Account--State . . . . . . . . . . . $1,524,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,524,000

NEW SECTION.  Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS
Replace G Building Roof at Washington Corrections Center (08-1-004)
NEW SECTION.  Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS
Replace Kitchen Roofs at Monroe Correctional Complex (08-1-003)

Appropriation:
State Building Construction Account--State . . . . . . . . . . . . . . . . . $4,431,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,431,000

NEW SECTION.  Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS
Replace Roofs at Washington Corrections Center (08-1-005)

Appropriation:
State Building Construction Account--State . . . . . . . . . . . . . . . . . $2,062,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,062,000

NEW SECTION.  Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS
Replace Roofs at Washington State Penitentiary (08-1-007)

Appropriation:
State Building Construction Account--State . . . . . . . . . . . . . . . . . $1,789,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,789,000

NEW SECTION.  Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS
Replace Telecommunications Infrastructure at Clallam Bay (08-1-013)

Appropriation:
State Building Construction Account--State . . . . . . . . . . . . . . . . . $1,850,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) ................. $13,691,000
TOTAL ............................................. $15,541,000

NEW SECTION.  Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS
Sex Offender Treatment Program Building at Airway Heights
(08-2-028)

Appropriation:
State Building Construction Account--State ........ $4,947,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................. $4,947,000

NEW SECTION.  Sec. 2095. FOR THE EMPLOYMENT SECURITY DEPARTMENT
Employment Resource Center (05-2-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for services and activities including the purchase and installation of state of the art equipment for a 40,000 square foot facility supporting work force development programs using funds available to the state in section 903(d) of the Social Security Act (Reed act).

Reappropriation:
Unemployment Compensation Administration
Account--Federal ..................................... $3,354,000
Prior Biennia (Expenditures) ......................... $2,646,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................. $6,000,000

NEW SECTION.  Sec. 2096. FOR THE EMPLOYMENT SECURITY DEPARTMENT
Employment Security Headquarters Building Assessment (08-1-002)

Appropriation:
Unemployment Compensation Administration
Account--Federal ..................................... $300,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................. $300,000
NEW SECTION.  Sec. 2097. FOR THE EMPLOYMENT SECURITY DEPARTMENT

Walla Walla WorkSource Expansion Project (06-2-001)

Reappropriation:

Unemployment Compensation Administration

Account--Federal  $250,000

Appropriation:

Unemployment Compensation Administration

Account--Federal  $578,000

Prior Biennia (Expenditures)  $0

Future Biennia (Projected Costs)  $0

TOTAL  $828,000

(End of part)
NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
Water Supply Facilities (74-2-006)

Reappropriation:
State and Local Improvements Revolving Account
(Water Supply Facilities)--State . . . . . . . . . . . . $2,756,000
Prior Biennia (Expenditures) . . . . . . . . . . . . $13,543,000
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,299,000

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
Centennial Clean Water Fund (86-2-007)

Reappropriation:
Water Quality Capital Account--State . . . . . . . . $678,000
Prior Biennia (Expenditures) . . . . . . . . . . . . $351,000
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,029,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
Local Toxics Grants for Cleanup and Prevention (88-2-008)

Reappropriation:
Local Toxics Control Account--State . . . . . . . . $400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . $3,191,000
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,591,000

NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (90-2-002)

Reappropriation:
Water Pollution Control Revolving Account--
Federal . . . . . . . . . . . . . . . . . . . . . . . . . $400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . $13,306,000
Future Biennia (Projected Costs) . . . . . . . . . . . $0
NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)
Reappropriation:
Site Closure Account--State ................. $4,800,000
Prior Biennia (Expenditures) .................. $7,045,000
Future Biennia (Projected Costs) ............. $0
TOTAL .............................................. $11,845,000

NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
Water Irrigation Efficiencies (01-H-010)
Reappropriation:
State and Local Improvements Revolving Account
(Water Supply Facilities)--State .............. $1,318,000
Water Quality Capital Account--State ........ $310,000
Subtotal Reappropriation ....................... $1,628,000
Prior Biennia (Expenditures) .................. $8,449,000
Future Biennia (Projected Costs) ............. $0
TOTAL .............................................. $10,077,000

NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
Water Measuring Devices (01-H-009)
The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is provided solely for
water measuring devices and gauges. The department shall prioritize
the distribution of water measuring devices and gauges to locations
participating in the department of fish and wildlife's fish screens and
cooperative compliance programs.
Reappropriation:
State Building Construction Account--State .... $1,201,000
Prior Biennia (Expenditures) .................. $1,943,000
Future Biennia (Projected Costs) .............. $0
TOTAL .............................................. $3,144,000
NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (02-4-007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

Water Quality Capital Account--State .................. $1,625,000
Prior Biennia (Expenditures) ......................... $1,974,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ........................................ $3,599,000

NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (02-4-002)

Reappropriation:

Water Pollution Control Revolving Account--

State .............................................. $7,000,000

Water Pollution Control Revolving Account--

Federal ........................................... $79,000
Subtotal Reappropriation ......................... $7,079,000

Prior Biennia (Expenditures) ....................... $37,134,000
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................ $44,213,000

NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (02-4-006)

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)--State ...................... $2,110,000

Prior Biennia (Expenditures) ....................... $3,889,000
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................ $5,999,000

NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (04-4-007)

Reappropriation:
1 State Building Construction Account--State .......... $4,650,000
2 Water Quality Capital Account--State .............. $1,400,000
3 Subtotal Reappropriation .............................. $6,050,000
4 Prior Biennia (Expenditures) ......................... $8,702,000
5 Future Biennia (Projected Costs) ..................... $0
6 TOTAL .................................................. $14,752,000

NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
Local Toxics Grants for Cleanup and Prevention (04-4-008)

Reappropriation:
Local Toxics Control Account--State .................. $1,100,000
Prior Biennia (Expenditures) ........................ $10,296,000
Future Biennia (Projected Costs) .................. $0
TOTAL ................................................ $11,396,000

NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

Reappropriation:
Site Closure Account--State ....................... $1,120,000
Prior Biennia (Expenditures) ....................... $1,146,000
Future Biennia (Projected Costs) ................ $0
TOTAL ................................................ $2,266,000

NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
Twin Lake Aquifer Recharge Project (04-2-951)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to recover the department of ecology's cost in evaluating and issuing decisions on water applications and restoration of the Twin Lakes in the Methow Valley.

Reappropriation:
State Building Construction Account--State ........ $643,000
Prior Biennia (Expenditures) ........................ $106,000
Future Biennia (Projected Costs) ................ $0
TOTAL ................................................ $749,000
NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (04-4-002)

Reappropriation:
Water Pollution Control Revolving Account--
State ................................................. $13,000,000
Water Pollution Control Revolving Account--
Federal .............................................. $6,200,000
Subtotal Reappropriation ........................... $19,200,000
Prior Biennia (Expenditures) ......................... $65,228,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ............................................. $84,428,000

NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
Water Rights Purchase/Lease (04-1-005)

Reappropriation:
State Drought Preparedness--State .................. $804,000
Prior Biennia (Expenditures) ........................ $696,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $1,500,000

NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
Water Supply Facilities (04-4-006)

Reappropriation:
State Building Construction Account--State ........ $3,389,000
State and Local Improvements Revolving Account
(Water Supply Facilities)--State ..................... $1,438,000
Subtotal Reappropriation ............................ $4,827,000
Prior Biennia (Expenditures) ........................ $8,799,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $13,626,000

NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
Quad Cities Water Right Mitigation (05-2-852)

Reappropriation:
State Building Construction Account--State ........ $2,047,000
Prior Biennia (Expenditures) ........................ $153,000
NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY

State Drought Preparedness (05-4-009)

Reappropriation:
State Drought Preparedness--State ........................ $1,464,000
Prior Biennia (Expenditures) ................................. $5,865,000
Future Biennia (Projected Costs) .............................. $0
TOTAL .......................................................... $7,329,000

NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY

Sunnyside Valley Irrigation District Water Conservation (05-2-851)

Reappropriation:
State Building Construction Account--State ................. $3,187,000
Appropriation:
State Building Construction Account--State ................. $2,544,000
Prior Biennia (Expenditures) ................................. $1,133,000
Future Biennia (Projected Costs) .............................. $2,132,000
TOTAL .......................................................... $8,996,000

NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY

Water Conveyance Infrastructure Projects (05-2-850)

Reappropriation:
State Building Construction Account--State ................. $3,168,000
State and Local Improvements Revolving Account
(Water Supply Facilities)--State ............................. $1,415,000
Water Quality Capital Account--State ........................ $293,000
Subtotal Reappropriation ...................................... $4,876,000
Prior Biennia (Expenditures) ................................. $954,000
Future Biennia (Projected Costs) .............................. $0
TOTAL .......................................................... $5,830,000

NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (06-4-007)

Reappropriation:
State Building Construction Account--State ........... $5,900,000
Water Quality Capital Account--State ................. $8,500,000
State Toxics Control Account--State ................. $10,000,000
  Subtotal Reappropriation ......................... $24,400,000
Prior Biennia (Expenditures) ......................... $32,024,000
Future Biennia (Projected Costs) .................... $0
  TOTAL ........................................... $56,424,000

NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
Cleanup Toxic Sites – Puget Sound (06-4-001)

The reappropriation in this section is subject to the following
conditions and limitations: Funding is provided solely for the clean
up of contaminated sites that lie adjacent to and are within one-half
mile of Puget Sound. Clean ups must include orphaned and abandoned
sites that pose a threat to Puget Sound with the highest priority sites
being cleaned up first.

Reappropriation:

State Toxics Control Account--State ................. $2,750,000
Prior Biennia (Expenditures) ......................... $1,233,000
Future Biennia (Projected Costs) .................... $0
  TOTAL ........................................... $3,983,000

NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
Columbia River Basin Water Supply Development Program (06-2-950)

Reappropriation:

Columbia River Basin Water Supply Development
  Account--State ................................. $10,000,000

Appropriation:

Columbia River Basin Water Supply Development
  Account--State ................................. $34,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $155,500,000
  TOTAL ........................................... $200,000,000

NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
Columbia River Program (06-2-010)
1 Reappropriation:
2 State Building Construction Account--State . . . . . . . . . . . $11,542,000
3 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . ! $4,458,000
4 Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
5 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,000,000

6 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
7 Local Toxics Grants for Cleanup and Prevention (06-4-008)

8 Reappropriation:
9 Local Toxics Control Account--State . . . . . . . . . . . . . . . . . . . $56,470,000
10 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $42,430,000
11 Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
12 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $98,900,000

13 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY
14 Low Impact Development for Storm Water Management (06-2-006)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is provided solely for
17 grants to local governments in Puget Sound to fund innovative, low-
18 impact development storm water management projects to meet critical
19 storm water management needs and protect or restore water quality.
20 Projects may include use of bioretention, rainwater harvest, permeable
21 pavement, vegetated roofs, and other low-impact development techniques.
22 Projects funded in Puget Sound must meet the design guidelines
23 contained in the low-impact development technical guidance manual for
24 Puget Sound, unless the municipality can demonstrate that site
25 conditions warrant a deviation from the design guidelines and the
26 deviations in design provides similar performance. All projects must
27 include performance monitoring.

28 Reappropriation:
29 State Toxics Control Account--State . . . . . . . . . . . . . . . . . . . $2,500,000
30 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,500,000
31 Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
32 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000
NEW SECTION.  Sec. 3028.  FOR THE DEPARTMENT OF ECOLOGY
Minor Works (06-1-004)

Reappropriation:
State Building Construction Account--State . . . . . . . . $30,000

Appropriation:
State Building Construction Account--State . . . . . . . . $270,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $300,000

NEW SECTION.  Sec. 3029.  FOR THE DEPARTMENT OF ECOLOGY
Motor Vehicle Mercury Removal Program (06-2-850)

Reappropriation:
State Toxics Control Account--State . . . . . . . . . . . . . $900,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $100,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION.  Sec. 3030.  FOR THE DEPARTMENT OF ECOLOGY
Puget Sound Aquatic Cleanup and Restoration (06-1-005)

Reappropriation:
State Toxics Control Account--State . . . . . . . . . . . . . $3,129,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $1,871,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION.  Sec. 3031.  FOR THE DEPARTMENT OF ECOLOGY
Safe Soil Remediation and Awareness Projects (06-2-001)

Reappropriation:
State Toxics Control Account--State . . . . . . . . . . . . . $1,059,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $1,909,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,968,000

Code Rev/ML:seg  80  H-3051.3/07 3rd draft
NEW SECTION.  Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY
Waste Tire Piles (06-1-002)

Reappropriation:
Waste Tire Removal Account--State . . . . . . . . . . . . . . . . . . . . $3,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,500,000

NEW SECTION.  Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
Water Irrigation Efficiencies (06-2-009)

Reappropriation:
State Building Construction Account--State . . . . . . . . $3,435,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . $64,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,499,000

NEW SECTION.  Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (06-4-002)

The reappropriations in this section are subject to the following conditions and limitations:
(1) The department shall give priority loan funding consideration to on-site septic system rehabilitation and replacement programs in Mason, Kitsap, and Jefferson counties for up to $1,000,000 from the water pollution control revolving account--state in the second year of the funding cycle.
(2) Up to $5,000,000 of the water pollution control revolving account--state reappropriation is for loans for on-site sewage replacement. This reappropriation may be used to: (a) Establish new or expand existing on-site sewage repair and replacement loan programs by county governments or tribes; or (b) develop a pilot program to administer an on-site sewage repair and replacement loan program through a qualified private or nonprofit lending institution. This appropriation must be used in conjunction with water quality capital account--state appropriation in section 3022 of this act provided for this purpose. The department must work with the department of health, the Puget Sound water quality action team, local governments, and the lending industry in developing and piloting this program.
department shall provide a status report on the loan program to the governor and the appropriate legislative fiscal committees by June 30, 2008, including any recommendations for improving the program.

Reappropriation:

Water Pollution Control Revolving Account--
  State ............................................. $124,000,000
Water Pollution Control Revolving Account--
  Federal ............................................. $65,000,000
  Subtotal Reappropriation ......................... $189,000,000

Prior Biennia (Expenditures) ......................... $50,617,000
Future Biennia (Projected Costs) ..................... $0
  TOTAL .............................................. $239,617,000

NEW SECTION.  Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY
Watershed Plan Implementation and Flow Achievement (06-2-003)

Reappropriation:
  State Building Construction Account--State ........ $10,849,000
  Water Quality Capital Account--State ............... $386,000
  Subtotal Reappropriation ........................... $11,235,000

Prior Biennia (Expenditures) ......................... $1,563,000
Future Biennia (Projected Costs) ..................... $0
  TOTAL .............................................. $12,798,000

NEW SECTION.  Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
Centennial Clean Water Program (08-4-010)

The appropriations in this section are subject to the following conditions and limitations:

  (1) Up to $10,000,000 of the state building construction account--state appropriation is for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.
  (2) $5,000,000 of the state building construction account--state appropriation is provided solely for water quality grants for hardship communities with a population of less than 5,000. The department shall give priority consideration to:  (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been
completed; and (c) projects with a local match from reasonable water quality rates and charges.

(3) $1,500,000 of the state building construction account--state appropriation is provided solely for the Adams and Lincoln counties ground water mapping.

(4) $2,100,000 of the state toxics control account appropriation is provided solely for wastewater and clean water improvement projects at Illahee state park, Fort Flagler state park, and Larrabee state park.

(5)(a) $10,505,000 of the state building construction account--state appropriation is provided solely for the following projects:

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Carnation waste water treatment system</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Mansfield waste water treatment upgrade</td>
<td>$960,000</td>
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<tr>
<td>Rock Island waste water treatment system</td>
<td>$870,000</td>
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<tr>
<td>Enumclaw waste water treatment system</td>
<td>$750,000</td>
</tr>
<tr>
<td>Snohomish waste water treatment system</td>
<td>$4,925,000</td>
</tr>
</tbody>
</table>

(b) The appropriation for entities that are listed in (a) of this subsection shall not affect the entities' eligibility for centennial fund hardship assistance and shall be excluded from any financial hardship calculation that would have the effect of reducing other moneys for which the entity is currently contracted and eligible under WAC 173-95A-030(8), as it existed on the effective date of this section.

Appropriation:

State Building Construction Account--State ................ $46,955,000
Water Quality Capital Account--State ......................... $7,550,000
State Toxics Control Account--State .......................... $2,100,000
Subtotal Appropriation ...................................... $56,605,000

Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................. $178,400,000
TOTAL ....................................................... $235,005,000

NEW SECTION.  Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY

Cleanup Toxic Sites in Puget Sound (08-4-005)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the clean up of contaminated sites that lie adjacent to and are within one-half
mile of Puget Sound. Clean ups shall include orphan and abandoned
sites that pose a threat to Puget Sound with the highest priority sites
being cleaned up first. The department shall report on the use of
these funds to the Puget Sound partnership as part of its activities
under the 2007-2009 Puget Sound conservation and recovery plan.

Appropriation:

State Toxics Control Account--State ................ $4,000,000
Prior Biennia (Expenditures) ........................... $0
Future Biennia (Projected Costs) ...................... $18,820,000
TOTAL ................................................ $22,820,000

NEW SECTION.  Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY
Coordinated Prevention Grants (08-4-015)

The appropriation in this section is subject to the following
conditions and limitations:
(1) $4,000,000 of the appropriation is provided solely for grants
to local governments for local waste and pollution prevention projects.
Grants shall fund new organics composting and conversion, green
building, and moderate risk waste initiatives described in the state
"beyond waste" plan.

(2) Up to $2,000,000 of the appropriation may be used for grants to
local governments to provide alternatives to backyard burning of
organic materials. Priority for these grants shall be given to: (a)
Urban growth areas of less than 5,000 people affected by the January 1,
2007, ban on outdoor burning; (b) projects that develop infrastructure
for an on-going program; and (c) projects that coordinate regionally.

Appropriation:

Local Toxics Control Account--State ................ $25,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $114,000,000
TOTAL .............................................. $139,500,000

NEW SECTION.  Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY
On-Site Septic Replacement Program (08-4-012)

The appropriation in this section is subject to the following
conditions and limitations: Up to $3,000,000 of the water quality
capital account--state appropriation is for a contract with a nonprofit
organization that is familiar with on-site sewage repair and
replacement in Hood Canal to coordinate improvements to sewage systems.
As part of a pilot project, the nonprofit organization may provide
funds to a qualified private or nonprofit lending institution to
provide financial assistance to local governments and private
landowners for the repair, replacement, or upgrade of on-site sewage
systems.

Appropriation:

Water Quality Capital Account--State ................ $3,000,000
Prior Biennia (Expenditures) ........................... $0
Future Biennia (Projected Costs) ........................ $0
TOTAL ................................................. $3,000,000

NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY
Puget Sound Aquatic Cleanup and Restoration (08-4-004)

Appropriation:

State Toxics Control Account--State .................. $5,000,000
Prior Biennia (Expenditures) ........................... $0
Future Biennia (Projected Costs) ....................... $23,620,000
TOTAL ................................................. $28,620,000

NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY
Puget Sound Storm Water Projects (08-2-002)

The appropriations in this section are subject to the following
conditions and limitations: The appropriations are provided solely for
grants to local governments within Puget Sound for municipal storm
water projects that would prevent the contamination or recontamination
of hazardous waste cleanup sites, including but not limited to,
retrofit of existing storm water projects in urban areas where storm
water is a significant source of contamination, identification and
removal of nonstorm water discharges into municipal storm sewer
systems, and local innovative storm water projects that implement
low-impact development.

Appropriation:

State Building Construction Account--State ........ $9,170,000
NEW SECTION.  Sec. 3042.  FOR THE DEPARTMENT OF ECOLOGY
Storm Water Projects (08-2-003)

Appropriation:

State Toxics Control Account--State ........................... $3,000,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL .......................................................... $3,000,000

NEW SECTION.  Sec. 3043.  FOR THE DEPARTMENT OF ECOLOGY
Rebuild East Wall of Ecology Headquarters (08-1-002)

Appropriation:

State Building Construction Account--State ................ $1,700,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL .......................................................... $1,700,000

NEW SECTION.  Sec. 3044.  FOR THE DEPARTMENT OF ECOLOGY
Reclaimed Water (08-4-002)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation in this section is
provided solely for grants to local governments in Puget Sound to
complete reclaimed water projects. Priority shall be given to projects
in water short areas where reclaimed water can be used to replace other
water sources and where reclaimed water can be used to restore
important ecosystem functions in Puget Sound.

Appropriation:

State Building Construction Account--State ................ $4,830,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $24,320,000
TOTAL .......................................................... $29,150,000
NEW SECTION.  Sec. 3045.  FOR THE DEPARTMENT OF ECOLOGY
Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

The appropriation in this section is subject to the following conditions and limitations:
(1) $4,840,000 of the appropriation is provided solely for school bus diesel retrofits for local school districts.
(2) $2,330,000 of the appropriation is provided solely for emission reduction projects for local governments to retrofit public sector diesel engines to allow public sector fleets to reduce their emissions.

Appropriation:

Local Toxics Control Account--State .................. $7,170,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $7,170,000

NEW SECTION.  Sec. 3046.  FOR THE DEPARTMENT OF ECOLOGY
Remedial Action Grants (08-4-008)

Appropriation:

Local Toxics Control Account--State .................. $84,475,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $180,000,000
TOTAL .................................................. $264,475,000

NEW SECTION.  Sec. 3047.  FOR THE DEPARTMENT OF ECOLOGY
Repair Exterior Surfaces and Expand Emergency Power Supply (08-1-003)

Appropriation:

State Building Construction Account--State .............. $475,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $475,000

NEW SECTION.  Sec. 3048.  FOR THE DEPARTMENT OF ECOLOGY
Safe Soils Remediation Grants (08-4-009)

Appropriation:

State Toxics Control Account--State .................. $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $4,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,000,000

NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

Appropriation:
Wood Stove Education Account--State . . . . . . . . . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $2,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,500,000

NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
Skykomish Cleanup (08-4-020)

Appropriation:
State Toxics Control Account--State . . . . . . . . . . . . . . . $7,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,000,000

NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY
Waste Tire Pile Cleanup (08-4-022)

Appropriation:
Waste Tire Removal Account--State . . . . . . . . . . . . . . . $5,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $5,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,000,000

NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY
Water Irrigation Efficiencies (08-4-028)

Appropriation:
State Building Construction Account--State . . . . . . . . . . . . . . $3,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $12,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,000,000
NEW SECTION.  Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Loan Program (08-4-011)

Appropriation:

Water Pollution Control Revolving Account--

State ................................................. $90,000,000

Water Pollution Control Revolving Account--

Federal .............................................. $50,000,000

Subtotal Appropriation ............................. $140,000,000

Prior Biennia (Expenditures) ....................... $0

Future Biennia (Projected Costs) ................. $500,000,000

TOTAL .............................................. $640,000,000

NEW SECTION.  Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

Watershed Plan Implementation and Flow Achievement (08-4-029)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants for projects that improve water supplies and help achieve instream flows by implementing watershed plans, as follows:

(1) Surface or ground water storage projects, where such projects are consistent with the recommendations of the water storage task force. The department shall consult the departments of agriculture and fish and wildlife before issuing water storage grants.

(2) Infrastructure or water management projects that resolve conflicts among water needs for municipal, agricultural, rural, and fish restoration purposes. The stream flow improvements and other public benefits secured from these projects must be commensurate with the investment of state funds.

(3) Agricultural water supply projects that improve water conservation and water use efficiency.

(4) Purchase and installation of water measuring devices in salmon critical basins and areas participating in the department of fish and wildlife fish screening and cooperative compliance program, and basins where watershed plans call for additional water use measurement.

(5) Acquisition of water to achieve instream flows or to establish water banks. The department shall give priority to acquisitions in salmon critical basins. The department shall place acquired water into the state's trust water rights program (chapters 90.38 and 90.42 RCW).
NEW SECTION.  Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY
Yakima River Basin Water Storage Feasibility Study (08-4-026)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for completion of the United States bureau of reclamation's Yakima Basin storage feasibility study, including the associated joint national environmental policy act, the state environmental policy act, and environmental impact statement. The appropriated funds shall be used by the bureau of reclamation and the department of ecology to evaluate potential in-basin storage facilities such as the proposed Black Rock and Wymer reservoirs and other reasonable alternatives that will enhance water supply in the Yakima Basin.

Appropriation:
State Building Construction Account--State ........ $3,250,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................ $3,250,000

NEW SECTION.  Sec. 3056. FOR THE STATE PARKS AND RECREATION COMMISSION
Spokane Centennial Trail - Unanticipated Receipt (03-2-001)

Reappropriation:
General Fund--Private/Local .......................... $34,000
Prior Biennia (Expenditures) ......................... $5,000
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................ $39,000

NEW SECTION.  Sec. 3057. FOR THE STATE PARKS AND RECREATION COMMISSION
Cowan Barn and House (06-2-851)
Reappropriation:
State Building Construction Account--State . . . . . . $250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $51,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $301,000

NEW SECTION. Sec. 3058. FOR THE STATE PARKS AND RECREATION COMMISSION
Deception Pass - Renewed Traditions (06-2-013)

Reappropriation:
State Building Construction Account--State . . . . . . $770,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $100,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $870,000

NEW SECTION. Sec. 3059. FOR THE STATE PARKS AND RECREATION COMMISSION
Facility Preservation - Facilities (06-1-004)

Reappropriation:
State Building Construction Account--State . . . . . . $6,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $4,419,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,419,000

NEW SECTION. Sec. 3060. FOR THE STATE PARKS AND RECREATION COMMISSION
Fort Worden - Facilities (06-1-003)

Reappropriation:
State Building Construction Account--State . . . . . . $432,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $838,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,270,000

NEW SECTION. Sec. 3061. FOR THE STATE PARKS AND RECREATION COMMISSION
Historic Stewardship - Stewardship (06-1-002)
Reappropriation:

State Building Construction Account--State . . . . . . . $1,485,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $117,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,602,000

NEW SECTION. Sec. 3062. FOR THE STATE PARKS AND RECREATION COMMISSION
Ice Age Floods - Cherished Resources (06-2-014)

Reappropriation:

State Building Construction Account--State . . . . . . . $150,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $78,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $228,000

NEW SECTION. Sec. 3063. FOR THE STATE PARKS AND RECREATION COMMISSION
Natural Resources - Stewardship (06-1-001)

Reappropriation:

State Building Construction Account--State . . . . . . . $600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $89,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $689,000

NEW SECTION. Sec. 3064. FOR THE STATE PARKS AND RECREATION COMMISSION
Park Development (06-1-950)

Reappropriation:

State Building Construction Account--State . . . . . . . $300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $415,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $715,000

NEW SECTION. Sec. 3065. FOR THE STATE PARKS AND RECREATION COMMISSION
Revenue Creation - Financial Strategy (06-2-010)
Reappropriation:

State Building Construction Account--State ........ $1,100,000
Prior Biennia (Expenditures) .................. $250,000
Future Biennia (Projected Costs) ................. $0
TOTAL ...................................... $1,350,000

NEW SECTION. Sec. 3066. FOR THE STATE PARKS AND RECREATION COMMISSION
Rocky Reach – Chelan County Public Utility District (06-1-023)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided to construct and surface the northern mile of Rocky Reach trail, and partially fund installation of signs, interpretive panels, and bridges related to the 5.1 mile project.

Reappropriation:
Parks Renewal and Stewardship Account--
  Private/Local .................................. $500,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ................. $0
TOTAL ...................................... $500,000

NEW SECTION. Sec. 3067. FOR THE STATE PARKS AND RECREATION COMMISSION
Southeast Washington Parks (06-2-852)

Reappropriation:
State Building Construction Account--State ........ $217,000
Prior Biennia (Expenditures) .................. $2,000
Future Biennia (Projected Costs) ................. $0
TOTAL ...................................... $219,000

NEW SECTION. Sec. 3068. FOR THE STATE PARKS AND RECREATION COMMISSION
Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

Reappropriation:
General Fund--Federal .......................... $696,000
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Prior Biennia (Expenditures)</th>
<th>Future Biennia (Projected Costs)</th>
<th>Total</th>
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<tbody>
<tr>
<td>Sec. 3069</td>
<td>FOR THE STATE PARKS AND RECREATION COMMISSION Trails (06-2-017)</td>
<td>$40,000</td>
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<td>Sec. 3070</td>
<td>FOR THE STATE PARKS AND RECREATION COMMISSION Hood Canal Wastewater (06-1-850)</td>
<td>$208,000</td>
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<td>$649,000</td>
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<tr>
<td>Sec. 3071</td>
<td>FOR THE STATE PARKS AND RECREATION COMMISSION Puget Sound Wastewater (06-1-851)</td>
<td>$1,095,000</td>
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<td>Sec. 3072</td>
<td>FOR THE STATE PARKS AND RECREATION COMMISSION Sustainable Development and Restoration (06-1-011)</td>
<td>$6,100,000</td>
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<tr>
<td>----------------------------------------------------------------------------</td>
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<tr>
<td>State Toxics Control Account--State</td>
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<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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**NEW SECTION. Sec. 3073. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cama Beach - New Destinations (06-2-011)

Reappropriation:

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<td>State Building Construction Account--State</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<td><strong>TOTAL</strong></td>
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**NEW SECTION. Sec. 3074. FOR THE STATE PARKS AND RECREATION COMMISSION**

Bay View Park Wide Wastewater Treatment System (08-2-041)

Appropriation:

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<th>Description</th>
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<td>State Building Construction Account--State</td>
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<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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<td><strong>TOTAL</strong></td>
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**NEW SECTION. Sec. 3075. FOR THE STATE PARKS AND RECREATION COMMISSION**

Beacon Rock-Pierce Trust Grant (08-4-034)

Appropriation:

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<th>Description</th>
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<tr>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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**NEW SECTION. Sec. 3076. FOR THE STATE PARKS AND RECREATION COMMISSION**

Belfair Major Park Upgrade (08-1-018)
Appropriation:

State Building Construction Account--State ........ $400,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $2,500,000
TOTAL ............................................... $2,900,000

NEW SECTION. Sec. 3077. FOR THE STATE PARKS AND RECREATION
COMMISSION

Cape Disappointment Major Park Upgrade (08-1-012)

Appropriation:

State Building Construction Account--State ........ $500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $4,219,000
TOTAL ............................................... $4,719,000

NEW SECTION. Sec. 3078. FOR THE STATE PARKS AND RECREATION
COMMISSION

Clean Vessel Boating Pumpout Grants (08-4-035)

Appropriation:

General Fund--Federal ............................... $1,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $2,000,000
TOTAL ............................................... $3,000,000

NEW SECTION. Sec. 3079. FOR THE STATE PARKS AND RECREATION
COMMISSION

Deferred Maintenance (08-1-025)

The appropriation in this section is subject to the following conditions and limitations: The department shall develop a plan of action, agreed upon between the office of financial management and the appropriate fiscal committees of the legislature by September 1, 2007. Up to $200,000 of the appropriation may be used for systems necessary to implement the plan. The plan shall address the conclusions and key findings in the 2006 study of the department's capital development, execution, and monitoring process, including but not limited to:

(1) The capital budget submittal and approval process;
(2) Emergent needs and unforeseen cost overruns;
(3) Adherence to project budgets and schedules;
(4) Project completion rate;
(5) Agency expenditure of capital budget appropriations;
(6) Permitting delays;
(7) The number of projects with complete close-out;
(8) Project funding sources by project, phase, and/or activity;
(9) Movement of project funding sources from original appropriation;
(10) Satisfaction levels of operations staff and end users; and
(11) Instances of noncompliance with environmental regulations.

Appropriation:
State Building Construction Account--State ........ $3,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $14,000,000
TOTAL ............................................ $17,500,000

NEW SECTION. Sec. 3080. FOR THE STATE PARKS AND RECREATION
COMMISSION
Eastern Region Visible Park Improvements (08-1-003)

Appropriation:
State Building Construction Account--State ........ $2,200,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $6,587,000
TOTAL ............................................ $8,787,000

NEW SECTION. Sec. 3081. FOR THE STATE PARKS AND RECREATION
COMMISSION
Emergency Repairs (08-1-024)

Appropriation:
State Building Construction Account--State ........ $600,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $1,200,000
TOTAL ............................................ $1,800,000
NEW SECTION.  Sec. 3082. FOR THE STATE PARKS AND RECREATION COMMISSION

Federal Grant Authority (08-4-032)

Appropriation:

General Fund--Federal .................. $500,000
Prior Biennia (Expenditures) .............. $0
Future Biennia (Projected Costs) .......... $2,000,000
TOTAL ................................ $2,500,000

NEW SECTION.  Sec. 3083. FOR THE STATE PARKS AND RECREATION COMMISSION

Historic Preservation (08-1-002)

The appropriation in this section is subject to the following conditions and limitations:

(1) $500,000 of the appropriation is provided solely for the design, permits, and drawings for the seminary building at St. Edward State Park.

(2) $500,000 of the appropriation is provided solely for improvements to prevent further degradation of the seminary building.

Appropriation:
State Building Construction Account--State .... $7,101,000
Prior Biennia (Expenditures) ................ $0
Future Biennia (Projected Costs) ............ $14,500,000
TOTAL ................................... $21,601,000

NEW SECTION.  Sec. 3084. FOR THE STATE PARKS AND RECREATION COMMISSION

Ice Age Flood (08-2-037)

Appropriation:
State Building Construction Account--State .... $100,000
Prior Biennia (Expenditures) ................ $0
Future Biennia (Projected Costs) ............ $0
TOTAL ................................... $100,000

NEW SECTION.  Sec. 3085. FOR THE STATE PARKS AND RECREATION
COMMISSION

Local Grant Authority (08-4-033)

Appropriation:

Parks Renewal and Stewardship Account--Private/Local . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $2,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,500,000

NEW SECTION. Sec. 3086. FOR THE STATE PARKS AND RECREATION COMMISSION

Minor Works - Facility Preservation (08-1-001)

Appropriation:

State Building Construction Account--State . . . . . $10,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $40,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $50,000,000

NEW SECTION. Sec. 3087. FOR THE STATE PARKS AND RECREATION COMMISSION

Northwest Region Visible Park Improvements (08-1-004)

Appropriation:

State Building Construction Account--State . . . . . $5,301,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $9,500,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $14,801,000

NEW SECTION. Sec. 3088. FOR THE STATE PARKS AND RECREATION COMMISSION

Parkland Acquisition (08-2-031)

The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall provide lists of potential purchases and sales to the office of financial management and the appropriate policy and fiscal committees of the legislature prior to committing the state parks and recreation commission to any sale or purchase of land or buildings and prior to
any allotments made for those purchases. The list shall include any potential operating or capital cost impacts known to the state parks and recreation commission.

Appropriation:

- Parkland Acquisition Account--State . . . . . . . . . . . . $4,000,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $16,000,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,000,000

NEW SECTION. Sec. 3089. FOR THE STATE PARKS AND RECREATION COMMISSION

Pearrygin Lake Major Park Upgrade (08-2-016)

Appropriation:

- State Building Construction Account--State . . . . . . . . $1,367,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $3,633,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION. Sec. 3090. FOR THE STATE PARKS AND RECREATION COMMISSION

Puget Sound Region Visible Park Improvements (08-1-005)

Appropriation:

- State Building Construction Account--State . . . . . . . . $3,400,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $3,568,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,968,000

NEW SECTION. Sec. 3091. FOR THE STATE PARKS AND RECREATION COMMISSION

Road Preservation (08-1-036)

Appropriation:

- State Building Construction Account--State . . . . . . . . $3,700,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,700,000
NEW SECTION. Sec. 3092. FOR THE STATE PARKS AND RECREATION COMMISSION
Southwest Region Visible Park Improvements (08-1-006)
Appropriation:
State Building Construction Account--State .......... $2,500,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .............................................. $2,500,000

NEW SECTION. Sec. 3093. FOR THE STATE PARKS AND RECREATION COMMISSION
Storm Water Improvements (08-1-027)
Appropriation:
State Building Construction Account--State .......... $571,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $3,000,000
TOTAL .............................................. $3,571,000

NEW SECTION. Sec. 3094. FOR THE STATE PARKS AND RECREATION COMMISSION
Trail Development (08-1-008)
The appropriation in this section is subject to the following conditions and limitations: $500,000 of the appropriation is provided solely to construct the ecological trail from Baker Bay to the Pacific ocean at Cape Disappointment state park, as identified in the commission's master capital plan.
Appropriation:
State Building Construction Account--State .......... $4,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .............................................. $4,000,000

NEW SECTION. Sec. 3095. FOR THE STATE PARKS AND RECREATION COMMISSION
Statewide Boat Pumpout (04-4-014)
Reappropriation:
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<th>Code Rev/ML:seg</th>
<th>Page</th>
<th>H-3051.3/07 3rd draft</th>
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**NEW SECTION.** Sec. 3096. FOR THE STATE PARKS AND RECREATION COMMISSION

Cama Beach Donation (06-2-853)

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**NEW SECTION.** Sec. 3097. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Projects (98-2-001)

Reappropriation:

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**NEW SECTION.** Sec. 3098. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms and Archery Range Program (98-2-004)

Reappropriation:

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**NEW SECTION.** Sec. 3099. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)

Reappropriation:
Nonhighway and Off-Road Vehicle Activities

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<th>Program Account--State</th>
<th>Prior Biennia (Expenditures)</th>
<th>Future Biennia (Projected Costs)</th>
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<td>$249,000</td>
<td>$10,847,000</td>
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NEW SECTION.  Sec. 3100. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (98-2-003)

Reappropriation:

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<td>Habitat Conservation Account--State</td>
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NEW SECTION.  Sec. 3101. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery Funding Board Programs (00-2-001)

Reappropriation:

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<td>Salmon Recovery Account--State</td>
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<td>Prior Biennia (Expenditures)</td>
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NEW SECTION.  Sec. 3102. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Program (02-4-001)

Reappropriation:

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NEW SECTION.  Sec. 3103. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Infrastructure Grant (02-4-010)

Reappropriation:

Recreation Resources Account--Federal . . . . . . . . . . . . . . . . . . . . . $529,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,471,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000

NEW SECTION.  Sec. 3104. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms and Archery Range Program (02-0-001)

Reappropriation:

Firearms Range Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . $43,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $357,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $400,000

NEW SECTION.  Sec. 3105. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hatchery Management Program (02-4-009)

Reappropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,482,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . $9,719,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,201,000

NEW SECTION.  Sec. 3106. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (02-4-005)

Reappropriation:

Recreation Resources Account--Federal . . . . . . . . . . . . . . . . . . . . $1,350,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . $6,150,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,500,000
NEW SECTION.  

Sec. 3107. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway Off-Road Vehicle Program (NOVA) (02-4-002)

The reappropriation in this section is subject to the following conditions and limitations:

1. The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(i) is subject to the following conditions and limitations: A portion of the reappropriation may be used for grants to projects to research, develop, publish, and distribute informational guides and maps of nonhighway and off road vehicle trails and associated facilities meeting the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

2. The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(ii) is subject to the following conditions and limitations: The portion of the reappropriation that applies to grants for capital facilities may be used for grants to projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the reappropriation that applies to grants for management, maintenance, and operation of existing off road vehicle recreation facilities may be used to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

3. The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(iii) is subject to the following conditions and limitations: Funds may be expended for nonhighway road recreation facilities which may include recreational trails that are accessed by nonhighway roads and are intended solely for nonmotorized recreational uses.

Reappropriation:

Nonhighway and Off-Road Vehicle Activities

Program Account--State ....................... $69,000

Prior Biennia (Expenditures) ................. $5,459,000

Future Biennia (Projected Costs) .......... $0

TOTAL ............................................. $5,528,000
NEW SECTION.  Sec. 3108.  FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery Funding Board Programs (02-4-007)

Reappropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . $8,470,000
State Building Construction Account--State . . . . . . . . . . . $2,786,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . $11,256,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $63,737,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $74,993,000

NEW SECTION.  Sec. 3109.  FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (02-4-003)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the following order: (1) The department of natural resources Cypress Island project; and (2) alternate projects approved by the legislature from the same account in biennia succeeding that in which the funds were originally appropriated.

Reappropriation:

Outdoor Recreation Account--State . . . . . . . . . . . . . . . $299,000
Habitat Conservation Account--State . . . . . . . . . . . . . . . $1,164,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . $1,463,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $43,537,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $45,000,000

NEW SECTION.  Sec. 3110.  FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Aquatic Lands Enhancement (04-4-018)

Reappropriation:

Aquatic Lands Enhancement Account--State . . . . . . . . . . . $1,395,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $3,962,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
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NEW SECTION.  Sec. 3115. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hatchery Management Program (04-4-010)

Reappropriation:
General Fund--Federal ....................... $3,002,000
Prior Biennia (Expenditures) ................ $6,997,000
Future Biennia (Projected Costs) .......... $0
TOTAL ....................................... $9,999,000

NEW SECTION.  Sec. 3116. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (04-4-007)

Reappropriation:
General Fund--Federal ....................... $1,133,000
Prior Biennia (Expenditures) ................ $4,602,000
Future Biennia (Projected Costs) .......... $0
TOTAL ....................................... $5,735,000

NEW SECTION.  Sec. 3117. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (04-4-008)

Reappropriation:
General Fund--Federal ....................... $226,000
Prior Biennia (Expenditures) ................ $2,034,000
Future Biennia (Projected Costs) .......... $0
TOTAL ....................................... $2,260,000

NEW SECTION.  Sec. 3118. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway and Off-Road Vehicle Activities Program (NOVA) (04-4-004)

Reappropriation:
Nonhighway and Off-Road Vehicle Activities Program Account--State .................. $2,665,000
Prior Biennia (Expenditures) ................. $4,262,000
Future Biennia (Projected Costs) .............. $0
TOTAL .......................................... $6,927,000

NEW SECTION. Sec. 3119. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery Fund Board Programs (04-4-001)

Reappropriation:
General Fund--Federal ........................ $15,132,000
State Building Construction Account--State ...... $5,682,000
Subtotal Reappropriation ........................ $20,814,000

Prior Biennia (Expenditures) .................. $25,561,000
Future Biennia (Projected Costs) .............. $0
TOTAL .......................................... $46,375,000

NEW SECTION. Sec. 3120. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (04-4-002)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund alternate projects approved by the legislature from the same account in biennia succeeding that in which the moneys were originally appropriated.

Reappropriation:
Outdoor Recreation Account--State .............. $4,394,000
Habitat Conservation Account--State ............ $10,267,000
Subtotal Reappropriation ........................ $14,661,000

Prior Biennia (Expenditures) .................. $30,339,000
Future Biennia (Projected Costs) .............. $0
TOTAL .......................................... $45,000,000

NEW SECTION. Sec. 3121. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hood Canal Aquatic Rehabilitation Program (06-4-850)

Reappropriation:
Hood Canal Aquatic Rehabilitation Bond
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NEW SECTION.  

**Sec. 3122. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Aquatic Lands Enhancement Account (06-4-018)

Reappropriation:

- Aquatic Lands Enhancement Account--State: $2,010,000
- Prior Biennia (Expenditures): $3,015,000
- Future Biennia (Projected Costs): $0

**TOTAL**: $5,025,000

NEW SECTION.  

**Sec. 3123. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Facilities Program (06-4-003)

Reappropriation:

- Recreation Resources Account--State: $3,340,000
- Prior Biennia (Expenditures): $3,931,000
- Future Biennia (Projected Costs): $0

**TOTAL**: $7,271,000

NEW SECTION.  

**Sec. 3124. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Infrastructure Grant (06-4-009)

Reappropriation:

- General Fund--Federal: $80,000
- Prior Biennia (Expenditures): $120,000
- Future Biennia (Projected Costs): $0

**TOTAL**: $200,000

NEW SECTION.  

**Sec. 3125. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Family Forest Fish Passage Program (06-4-011)
The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is provided solely for the salmon recovery funding board in consultation with the small forest landowner office of the department of natural resources and the department of fish and wildlife to provide grants to correct fish passage blockages on nonindustrial forest lands. Selection of projects must be coordinated with the other salmon recovery grant programs provided in section 3131 of this act.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

Reappropriation:

General Fund--Federal .................. $35,000
State Building Construction Account--State .......... $2,502,000
Subtotal Reappropriation .................. $2,537,000
Prior Biennia (Expenditures) .................. $1,830,000
Future Biennia (Projected Costs) .................. $0
TOTAL .................. $4,367,000

NEW SECTION. Sec. 3126. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearm and Archery Range Program (06-4-006)

Reappropriation:

Firearms Range Account--State .................. $113,000
Prior Biennia (Expenditures) .................. $109,000
Future Biennia (Projected Costs) .................. $0
TOTAL .................. $222,000

NEW SECTION. Sec. 3127. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Improve Hatchery Management (06-4-010)

Reappropriation:

General Fund--Federal .................. $2,400,000
Prior Biennia (Expenditures) .................. $3,600,000
Future Biennia (Projected Costs) .................. $0
NEW SECTION.  Sec. 3128. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (06-4-007)

Reappropriation:

General Fund--Federal ........................................ $3,150,000
Prior Biennia (Expenditures) .............................. $1,350,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .......................................................... $4,500,000

NEW SECTION.  Sec. 3129. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (06-4-008)

Reappropriation:

General Fund--Federal ........................................ $1,830,000
Prior Biennia (Expenditures) .............................. $970,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .......................................................... $2,800,000

NEW SECTION.  Sec. 3130. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

The reappropriation in this section is subject to the following conditions and limitations: Up to $100,000 of the reappropriation is for the following studies:

1. The committee shall prepare cost estimates for creating a database of motorized and nonmotorized off-road trails and facilities in Washington state. The cost estimate shall consider the possibility of a database that allows the downloading of maps formatted for the most widely used GPS devices, including the feasibility and cost to make GPS maps readily available for all users of Washington recreational lands and facilities. For this purpose, available GPS maps shall include GPS maps developed by state agencies, by federal agencies, and proprietary maps offered by private companies.

2. The committee shall recommend a program for enhanced education and enforcement regarding excessive noise from off-road vehicles. The
study shall include a review of relevant existing laws and regulations. The recommendations shall address the appropriate equipment needed for enforcement, model ordinances, enhanced educational strategies, and a proposed grant program to assist local governments to more effectively reduce the impact of excessive ORV noise in rural residential neighborhoods and nonresidential areas, including consideration of grant programs for planning departments, code enforcement departments, health departments, or other entities of local government.

Reappropriation:

Nonhighway and Off-Road Vehicle Activities
Program Account--State ............... $5,157,000

Prior Biennia (Expenditures) ........ $2,422,000
Future Biennia (Projected Costs) ....... $0
TOTAL .................................. $7,579,000

NEW SECTION. Sec. 3131. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery Fund Board Programs (06-4-001)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are provided solely for grants for salmon recovery efforts. These grants may include a grant to any regional recovery board and/or may include grants for additional restoration projects, monitoring activities, or other salmon recovery actions.

Reappropriation:

General Fund--Federal ................. $25,739,000
State Building Construction Account--State .... $13,412,000
Subtotal Reappropriation ............... $39,151,000
Prior Biennia (Expenditures) ........ $22,849,000
Future Biennia (Projected Costs) ....... $0
TOTAL .................................. $62,000,000

NEW SECTION. Sec. 3132. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (06-4-002)
The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is provided for the approved list of projects in LEAP capital document No. 2005-14 as developed on April 9, 2005.

(2) Funds reappropriated for distribution according to RCW 79A.15.050 shall fulfill the uses and restrictions of each category whether the funds are distributed according to the statutory allotment, the unallocated distribution, or a reassignment of reappropriations. If the cumulative total for acquisition projects is less than the statutory requirement, the difference may be allocated to the remaining development projects.

(3) Funds reappropriated for distribution according to the provisions of RCW 79A.15.040(1)(c) shall be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty percent of the total distribution to this category, the difference may be allocated to state agency projects.

Reappropriation:

Outdoor Recreation Account--State . . . . . . . . . . . . . . $13,363,000
Habitat Conservation Account--State . . . . . . . . . . . . . . $17,062,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . $30,425,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $19,575,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $50,000,000

NEW SECTION. Sec. 3133. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Youth Athletic Fields (06-2-952)

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . . $2,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,500,000

NEW SECTION. Sec. 3134. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
RECREATION

Aquatic Lands Enhancement Account (08-4-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the list of projects in LEAP capital document No. 2007-1, developed March 17, 2007.

(2) The committee shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2009-2011 capital budget to the office of financial management and the appropriate legislative committees. The list shall result from a competitive grants program developed by the committee based upon, at a minimum: (a) Uniform criteria for selecting projects and awarding grants for up to fifty percent of the total projects cost; (b) local community support for the projects; and (c) environmental benefits to be derived from projects.

Appropriation:

Aquatic Lands Enhancement Account--State ............... $5,025,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ..................... $20,100,000
TOTAL ..................................................... $25,125,000

NEW SECTION. Sec. 3135. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Program (08-4-001)

Appropriation:

Recreation Resources Account--State .................. $8,021,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ..................... $35,688,000
TOTAL ..................................................... $43,709,000

NEW SECTION. Sec. 3136. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Improvement Grants (08-4-002)

Appropriation:

General Fund--Federal ............................... $200,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $800,000
TOTAL ................................................................. $1,000,000

NEW SECTION.  Sec. 3137. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION

Family Forest and Fish Passage Program (08-2-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the salmon recovery funding board in consultation with the small forest landowner office of the department of natural resources and the department of fish and wildlife to provide grants to correct fish passage blockages on nonindustrial forest lands. Selection of projects must be coordinated with the other salmon recovery grant programs provided in section 3139 of this act.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

Appropriation:
State Building Construction Account--State ........ $6,000,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................. $24,000,000
TOTAL ............................................................. $30,000,000

NEW SECTION.  Sec. 3138. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION

Firearms and Archery Range Recreation (08-4-003)

Appropriation:
Firearms Range Account--State .......................... $472,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................. $1,007,000
TOTAL ............................................................. $1,479,000

NEW SECTION.  Sec. 3139. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION

Salmon Recovery Funding Board Programs (SRFB) (08-4-851)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for grants for salmon recovery efforts. These grants may include grants to any regional recovery board and/or may include grants for additional restoration projects, monitoring activities, or other salmon recovery actions.

(2) The administrative funding currently provided by the salmon recovery funding board for the regional salmon recovery organization in Puget Sound shall be redirected to the Puget Sound partnership created in chapter . . . ([House][Senate] Bill No. ....), Laws of 2007 (Z-0369, Puget Sound partnership).

(3) Prior to awarding project grants for projects in Puget Sound, the salmon recovery funding board shall submit the list of proposed projects to the Puget Sound partnership for their review. The Puget Sound partnership shall provide their comments back to the salmon recovery funding board within forty-five days of receiving the proposed list of projects.

Appropriation:

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NEW SECTION. Sec. 3140. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hatchery Reform Program (08-4-006)

Appropriation:

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NEW SECTION. Sec. 3141. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation (08-4-007)

Appropriation:
General Fund--Federal .......................... $1,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $4,000,000
TOTAL ............................................. $5,000,000

NEW SECTION. Sec. 3142. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreational Trails Program (08-4-009)

Appropriation:
General Fund--Federal .......................... $3,500,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $14,000,000
TOTAL ............................................. $17,500,000

NEW SECTION. Sec. 3143. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway Off-Road Vehicle Activities (08-4-008)

Appropriation:
Nonhighway Off-Road Vehicle Activities Program
Account--State ..................................... $9,036,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $42,945,000
TOTAL ............................................. $51,981,000

NEW SECTION. Sec. 3144. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Puget Sound Restoration and Acquisition (08-4-004)

The appropriation in this section is subject to the following conditions and limitations:

(1) Prior to awarding project grants, the salmon recovery funding board shall submit the list of proposed projects to the Puget Sound...
partnership for its review. The Puget Sound partnership shall provide
comments to the salmon recovery funding board within forty-five days of
receiving the proposed list of projects.

(2) All estuary projects shall be submitted for review and
coordination with the executive committee of the Puget Sound nearshore
partnership between the department of fish and wildlife and the United
States army corps of engineers.

Appropriation:

State Building Construction Account--State...... $37,000,000
Prior Biennia (Expenditures)......................... $0
Future Biennia (Projected Costs)............... $168,000,000
TOTAL.................. $205,000,000

NEW SECTION. Sec. 3145. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION

Washington Wildlife Recreation Grants (08-4-011)

The appropriations in this section are subject to the following
conditions and limitations:

(1) The appropriations are provided solely for the approved list of
projects in LEAP capital document No. 2007-3 as developed on March 17,
2007.

(2) If additional funds are available after funding the farmlands
preservation account projects approved in subsection (1) of this
section, the commission may:

(a) Provide one-time grants of up to $25,000 each to counties
requesting assistance in developing farmlands preservation strategies
for the purpose of seeking grants from the farmlands preservation
account in future grant cycles.

(b) Conduct a second grant cycle in the 2007-2009 biennium for
farmlands preservation projects. A ranked list of farmlands
preservation projects may be submitted to the governor by November 1,
2007, for approval in the 2008 supplemental capital budget. The
governor may remove projects from the list recommended by the committee
and shall submit this amended list in the supplemental capital budget
request to the legislature.

(3) $627,299 of the appropriation from the habitat conservation
account is provided solely for the Chehalis river surge plain natural
area preserve. This amount shall not be expended for the project until
the department of natural resources has completed a management plan for
the preserve and that management plan is presented to the house of
representatives capital budget and senate ways and means committees.

Appropriation:

Outdoor Recreation Account--State ..................... $36,000,000
Farmlands Preservation Account--State ................. $9,000,000
Riparian Protection Account--State ..................... $19,000,000
Habitat Conservation Account--State .................... $36,000,000
Subtotal Appropriation ................................ $100,000,000

Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ......................... $280,000,000
TOTAL .................................................. $380,000,000

NEW SECTION. Sec. 3146. FOR THE STATE CONSERVATION COMMISSION

Conservation Reserve Enhancement Program (06-4-001)

The reappropriation in this section is subject to the following
conditions and limitations: The total cumulative dollar value of state
conservation reserve enhancement program grant obligations incurred by
the conservation commission and conservation districts shall not exceed
$20,000,000, as provided in the conservation reserve enhancement
program agreement between the United States department of agriculture,
commodity credit corporation, and the state of Washington executed on
October 19, 1998, and subsequent amendments.

Reappropriation:

State Building Construction Account--State ............. $1,936,000
Prior Biennia (Expenditures) ............................. $64,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $2,000,000

NEW SECTION. Sec. 3147. FOR THE STATE CONSERVATION COMMISSION

Livestock Water Quality – Landowner Cost Share (06-4-006)

Reappropriation:

Water Quality Capital Account--State .................... $10,000
Prior Biennia (Expenditures) ............................. $2,490,000
Future Biennia (Projected Costs) ......................... $0
NEW SECTION.  Sec. 3148. FOR THE STATE CONSERVATION COMMISSION
Puget Sound District Grants (06-4-003)
Reappropriation:
Water Quality Capital Account--State ................ $100,000
Prior Biennia (Expenditures) .......................... $1,605,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ...................................................... $1,705,000

NEW SECTION.  Sec. 3149. FOR THE STATE CONSERVATION COMMISSION
Water Quality Grants Program (06-4-007)
Reappropriation:
Water Quality Capital Account--State ................ $300,000
Prior Biennia (Expenditures) .......................... $6,450,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ...................................................... $6,750,000

NEW SECTION.  Sec. 3150. FOR THE STATE CONSERVATION COMMISSION
Skokomish Anaerobic Digester (06-4-009)
Reappropriation:
State Building Construction Account--State .......... $500,000
Prior Biennia (Expenditures) .......................... $60,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ...................................................... $560,000

NEW SECTION.  Sec. 3151. FOR THE STATE CONSERVATION COMMISSION
Land Restoration (07-1-001)
Reappropriation:
State Building Construction Account--State .......... $587,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ...................................................... $587,000

NEW SECTION.  Sec. 3152. FOR THE STATE CONSERVATION COMMISSION
Conservation Reserve Enhancement Program Cost Share (08-4-005)
Appropriation:
State Building Construction Account--State ........ $1,170,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ...................................................... $1,170,000

NEW SECTION.  Sec. 3153. FOR THE STATE CONSERVATION COMMISSION
Conservation Reserve Enhancement Program Water Quality (08-4-002)

Appropriation:
State Building Construction Account--State ........ $709,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ...................................................... $709,000

NEW SECTION.  Sec. 3154. FOR THE STATE CONSERVATION COMMISSION
Practice Incentive Payment Loan Program (08-4-004)

Appropriation:
Conservation Assistance Revolving Account--State ... $1,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $3,000,000
TOTAL ...................................................... $4,000,000

NEW SECTION.  Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Deschutes Watershed Center (06-2-008)
The reappropriation in this section is subject to the following
conditions and limitations: The appropriation is provided solely for
the design of the Deschutes Watershed center.

Reappropriation:
State Building Construction Account--State ........ $582,000

Appropriation:
State Building Construction Account--State ........ $2,345,000
Prior Biennia (Expenditures) ......................... $268,000
Future Biennia (Projected Costs) ..................... $21,500,000
TOTAL ...................................................... $24,695,000
NEW SECTION. Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Department of Natural Resources Land Exchange – Shrub Steppe
(06-2-851)

The reappropriation in this section is subject to the following conditions and limitations: Funding is provided solely to appraise the value of lands for exchange with the department of natural resources. Forest lands transferred to the department of natural resources under this section shall be actively managed by the department under a cooperative agreement with surrounding public and private landowners to implement landscape scale restoration and other management objectives.

Reappropriation:
State Building Construction Account--State .......... $235,000
Prior Biennia (Expenditures) ......................... $265,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................. $500,000

NEW SECTION. Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Facility, Infrastructure, Lands, and Access Condition Improvements
(06-1-002)

The reappropriation in this section is subject to the following conditions and limitations: Up to $5,000 of the reappropriation in this section is for bank stabilization of the south Toledo access road.

Reappropriation:
State Building Construction Account--State .......... $883,000
Prior Biennia (Expenditures) ......................... $5,574,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................. $6,457,000

NEW SECTION. Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish and Wildlife Opportunity Improvements (06-2-004)

Reappropriation:
State Building Construction Account--State .......... $174,000
Prior Biennia (Expenditures) ......................... $326,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................. $500,000
NEW SECTION.  Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Hatchery Reform, Retrofits, and Condition Improvements (06-1-001)

Reappropriation:
State Building Construction Account--State ........ $1,950,000
Prior Biennia (Expenditures) .................. $4,321,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $6,271,000

NEW SECTION.  Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish and Wildlife Population and Habitat Protection (06-1-003)

Reappropriation:
Wildlife Account--State ........................ $20,000
Prior Biennia (Expenditures) ............... $580,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $600,000

NEW SECTION.  Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Sinlahekin Creek Dams - Flood Damage Repair (07-1-004)

Reappropriation:
State Building Construction Account--State ........ $70,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $70,000

NEW SECTION.  Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Region 1 Office - Complete Phase 1 (07-2-009)

Reappropriation:
State Building Construction Account--State ........ $588,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $588,000

NEW SECTION.  Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2006 Flood Damage (08-1-006)

Appropriation:
### State Building Construction Account--State

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### Aquatic Lands Enhancement Account (08-2-017)

**NEW SECTION. Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aquatic Lands Enhancement Account--State</td>
<td>$350,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$350,000</strong></td>
</tr>
</tbody>
</table>

### Chambers Creek Adult Trap - Phase 2 (08-1-004)

**NEW SECTION. Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$3,202,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$3,202,000</strong></td>
</tr>
</tbody>
</table>

### Dole Bee Be Property (06-1-950)

**NEW SECTION. Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$196,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$754,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$950,000</strong></td>
</tr>
</tbody>
</table>

### Emergency Projects (08-1-019)

**NEW SECTION. Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$500,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

Code Rev/ML:seg 125 H-3051.3/07 3rd draft
NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Methow Culverts Replacement (08-1-027)

Appropriation:
State Building Construction Account--State .......... $754,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $994,000
TOTAL .................................................. $1,748,000

NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Minor Works - Facility Preservation (08-1-013)

The appropriation in this section is subject to the following conditions and limitations: The department shall develop a plan of action, agreed upon between the office of financial management and the appropriate fiscal committees of the legislature by September 1, 2007. Up to $200,000 of the appropriation may be used for systems necessary to implement the plan. The plan shall address the conclusions and key findings in the 2006 study of the department's capital development, execution, and monitoring process, including but not limited to:

(1) The commitment and role of senior management to improve and change the department's capital budget practices;
(2) The clarification of the commission's role and responsibility for the capital budget process;
(3) The development of capital program performance measures;
(4) The alignment of the capital budget process with the department's strategic plan and priorities;
(5) The implementation of a project scoping process;
(6) The prioritization of capital projects, including both maintenance and other capital activities;
(7) The review of business lines; and
(8) The review of construction project delivery and organization.

Appropriation:
State Building Construction Account--State .......... $3,525,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $3,525,000
NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Minor Works - Health Safety and Code Requirements (08-1-001)

Appropriation:

State Building Construction Account--State ........ $2,100,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................ $2,100,000

NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Minor Works - Infrastructure Preservation (08-1-014)

Appropriation:

State Building Construction Account--State ........ $6,000,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................ $6,000,000

NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Mitigation Projects and Dedicated Funding (08-2-048)

The appropriations in this section are subject to the following conditions and limitations: $2,300,000 of the appropriation is provided solely for capital projects and engineering to pay the total cost of labor and materials provided by the department of fish and wildlife.

Appropriation:

General Fund--Federal ........................... $22,800,000
General Fund--Private/Local ..................... $3,700,000
Game Special Wildlife Account--Federal ........ $1,000,000
Game Special Wildlife Account--Private/Local ... $625,000
Subtotal Appropriation ......................... $28,125,000
Prior Biennia (Expenditures) .................... $0
Future Biennia (Projected Costs) ............... $106,800,000
TOTAL ........................................ $134,925,000

NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)
The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for efforts to restore nearshore habitat and estuaries in Puget Sound. The department shall focus on restoring the natural marine shoreline process, including protection and restoration of beach sediments and removal of existing bulkheads.

(2) $4,964,375 of the appropriation is provided solely for the following projects:

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carpenter Creek estuary phase 1 (South Kingston road)</td>
<td>$637,000</td>
</tr>
<tr>
<td>Duwamish Garden estuary restoration</td>
<td>$1,400,000</td>
</tr>
<tr>
<td>Seahurst Park bulkhead phase II</td>
<td>$1,442,000</td>
</tr>
<tr>
<td>Lower Dosewallips floodplain</td>
<td>$609,875</td>
</tr>
<tr>
<td>Victor Beach/stream restoration</td>
<td>$68,000</td>
</tr>
<tr>
<td>Moorland's estuary</td>
<td>$552,500</td>
</tr>
<tr>
<td>East Oro Bay estuary restoration</td>
<td>$255,000</td>
</tr>
</tbody>
</table>

(3) The remaining appropriations are provided for a prioritized list of recommended projects submitted by the department to the legislature after the department submits the list of proposed projects to the Puget Sound partnership, created by chapter ... (House Bill No. 1374/Senate Bill No. 5372), Laws of 2007, for their review. The Puget Sound partnership shall provide their comments back to the department within forty-five days of receiving the proposed list of projects. The department shall not sign contracts or otherwise financially obligate funds for projects, other than those identified in subsection (2) of this section, before the legislature has appropriated funds for a specific list of projects. The legislature may remove projects from the list.

(4) Funded projects, other than those identified in (2) of this section, require a nonstate match or in-kind contributions.

(5) Eligible projects must be within Puget Sound and identified by a salmon recovery lead entity or marine resource committee and identified in a current salmon recovery, watershed, or nearshore habitat restoration and protection plan.

(6) Project evaluation criteria shall be developed by the Puget Sound nearshore partnership steering committee. The criteria shall be consistent with the technical guidance developed by the Puget Sound
nearshore science team and shall be coordinated with the salmon recovery funding board to ensure that project funding and matching requirements are maximized to the greatest extent possible.

(7) The department shall not utilize any amount of this appropriation to support administration or overhead. Funding to support the administration of the funds and the implementation of selected projects shall be obtained from the department's operating budget.

Reappropriation:

State Building Construction Account--State . . . . . . . . $2,500,000

Appropriation:

State Building Construction Account--State . . . . . . . . $12,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $28,000,000

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $42,500,000

NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Ranch Lands Irrigation Efficiencies (06-2-952)

The reappropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for irrigation efficiency projects on ranch lands owned by the department.

Reappropriation:

State Building Construction Account--State . . . . . . . . $600,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $600,000

NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Skookumchuck Hatchery Renovation - Phase 2 (08-2-015)

Appropriation:

State Building Construction Account--State . . . . . . . . $528,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $3,389,000

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,917,000
NEW SECTION.  Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Spokane Region One Office - Phase 2 (08-2-008)

As of the effective date of this section, the department of fish and wildlife's Spokane region one building shall be known as the "Fred Shiosaki" building.

Appropriation:

State Building Construction Account--State ........................ $1,830,000
Prior Biennia (Expenditures) ........................................... $4,400,000
Future Biennia (Projected Costs) ...................................... $0
TOTAL ................................................................. $6,230,000

NEW SECTION.  Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Statewide Fencing Renovation and Replacement (08-1-009)

The appropriation is this section is subject to the following conditions and limitations: $1,000,000 of the appropriation is provided solely for the replacement of elk fencing lost in the 2005 school fire in the Wooten wildlife area. The department shall contract with another state agency to construct the fence.

Appropriation:

State Building Construction Account--State ........................ $2,100,000
Prior Biennia (Expenditures) ........................................... $0
Future Biennia (Projected Costs) ...................................... $0
TOTAL ................................................................. $2,100,000

NEW SECTION.  Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Sustainability and Energy Savings (06-1-009)

Reappropriation:

State Building Construction Account--State ........................ $118,000
Prior Biennia (Expenditures) ........................................... $382,000
Future Biennia (Projected Costs) ...................................... $0
TOTAL ................................................................. $500,000

NEW SECTION.  Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Tokul Creek Hatchery (08-1-005)

Appropriation:
State Building Construction Account--State $435,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $4,857,000
TOTAL $5,292,000

NEW SECTION.  Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Voights Creek Hatchery - Phase 1 (08-1-003)

Appropriation:
State Building Construction Account--State $505,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $6,402,000
TOTAL $6,907,000

NEW SECTION.  Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Issaquah Hatchery Gravity Intake (08-1-850)

Appropriation:
State Building Construction Account--State $562,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $562,000

NEW SECTION.  Sec. 3182. FOR THE DEPARTMENT OF NATURAL RESOURCES
Community and Technical College Trust Land Acquisitions (08-2-004)

Appropriation:
Community and Technical College Forest Reserve Account--State $200,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $950,000
TOTAL $1,150,000

NEW SECTION.  Sec. 3183. FOR THE DEPARTMENT OF NATURAL RESOURCES
Creosote Removal in Puget Sound (08-2-017)

Appropriation:
State Toxics Control Account--State $4,000,000
Prior Biennia (Expenditures) $0
NEW SECTION.  Sec. 3184. FOR THE DEPARTMENT OF NATURAL RESOURCES  
Forest Legacy (04-2-015)  
Reappropriation:  
General Fund--Federal ............................................. $8,186,000  
Appropriation:  
General Fund--Federal ............................................. $8,500,000  
Prior Biennia (Expenditures) ................................. $7,520,000  
Future Biennia (Projected Costs) ......................... $39,000,000  
TOTAL ............................................................... $63,206,000  

NEW SECTION.  Sec. 3185. FOR THE DEPARTMENT OF NATURAL RESOURCES  
Storm Damage (07-1-850)  
Reappropriation:  
State Building Construction Account--State ............... $282,000  
Prior Biennia (Expenditures) ................................. $0  
Future Biennia (Projected Costs) ......................... $0  
TOTAL ............................................................... $282,000  

NEW SECTION.  Sec. 3186. FOR THE DEPARTMENT OF NATURAL RESOURCES  
Forest Riparian Easement Program (08-2-022)  
Appropriation:  
State Building Construction Account--State ............... $10,500,000  
Prior Biennia (Expenditures) ................................. $0  
Future Biennia (Projected Costs) ......................... $32,000,000  
TOTAL ............................................................... $42,500,000  

NEW SECTION.  Sec. 3187. FOR THE DEPARTMENT OF NATURAL RESOURCES  
Land Acquisition Grants (05-2-021)  
Reappropriation:  
General Fund--Federal ............................................. $3,247,000  
Appropriation:  
General Fund--Federal ............................................. $26,000,000  
Prior Biennia (Expenditures) ................................. $43,271,000
Future Biennia (Projected Costs) .................. $113,363,000
TOTAL ................................................. $185,881,000

NEW SECTION.  Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES
Land Bank (08-2-011)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department to acquire forest lands.

Appropriation:

Resources Management Cost Account--State ........... $40,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................. $40,000,000

NEW SECTION.  Sec. 3189. FOR THE DEPARTMENT OF NATURAL RESOURCES
Marine Station Public Access (04-2-019)

Reappropriation:

Aquatic Lands Enhancement Account--State .......... $72,000
Prior Biennia (Expenditures) .......................... $236,000
Future Biennia (Projected Costs) ....................... $2,145,000
TOTAL ................................................. $2,453,000

NEW SECTION.  Sec. 3190. FOR THE DEPARTMENT OF NATURAL RESOURCES
Minor Works - Preservation (08-1-007)

Appropriation:

Forest Development Account--State ................... $413,000
Resources Management Cost Account--State ........... $430,000
State Building Construction Account--State ........... $607,000
Subtotal Appropriation ................................. $1,450,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $4,154,000
TOTAL ................................................. $5,604,000

NEW SECTION.  Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES
Minor Works - Programmatic (08-2-016)

Appropriation:
Forest Development Account--State .................. $534,000
Resources Management Cost Account--State ............ $556,000
State Building Construction Account--State .......... $85,000
Subtotal Appropriation .............................. $1,175,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $2,515,000
TOTAL ............................................ $3,690,000

NEW SECTION.  Sec. 3192. FOR THE DEPARTMENT OF NATURAL RESOURCES
Natural Areas Facilities Preservation and Access (08-1-014)

Appropriation:
State Building Construction Account--State ............ $942,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $9,958,000
TOTAL ............................................ $10,900,000

NEW SECTION.  Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES
Natural Resources Real Property Replacement (08-2-010)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation in this section is
provided solely for the department to acquire forest lands.

Appropriation:
Natural Resources Real Property Replacement
Account--State ........................................ $12,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ............................................ $12,000,000

NEW SECTION.  Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES
Recreation Capital Renovations (08-2-006)

The appropriation in this section is subject to the following
conditions and limitations: $200,000 of the appropriation is provided
solely for trail system signage.

Appropriation:
State Building Construction Account--State ............ $1,065,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $15,278,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,343,000

NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES
Right-of-Way Acquisition (08-2-020)

Appropriation:
Forest Development Account--State . . . . . . . . . . . . . . . . . . . $250,000
Resources Management Cost Account--State . . . . . . . . . . . . . . $750,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $4,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES
Riparian Open Space Program (08-2-001)

Appropriation:
State Building Construction Account--State . . . . . . . . . . . . . . $1,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $11,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,500,000

NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES
Road Maintenance and Abandonment Projects (06-2-003)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . . $87,000
Appropriation:
State Building Construction Account--State . . . . . . . . . . . . . . $700,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $700,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $500,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,987,000

NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES
State Lands Maintenance (08-1-019)

Appropriation:
Forest Development Account--State . . . . . . . . . . . . . . . . . . . $250,000
Resources Management Cost Account--State ........... $2,350,000
Subtotal Appropriation ......................... $2,600,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................. $10,400,000
TOTAL ........................................... $13,000,000

NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES
Statewide Aquatic Restoration Projects (06-2-008)

Reappropriation:
State Building Construction Account--State ........... $150,000

Appropriation:
Aquatic Lands Enhancement Account--State ............ $300,000
Prior Biennia (Expenditures) ......................... $500,000
Future Biennia (Projected Costs) ..................... $1,200,000
TOTAL ........................................... $2,150,000

NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES
Trust Land Transfer (08-2-005)

The appropriations in this section are subject to the following conditions and limitations:

(1) The total appropriation is provided to the department solely to transfer from trust status, or enter into ninety-nine year leases for, certain trust lands of statewide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes. The approved list of projects is identified in the LEAP capital document 2007-2, developed March 17, 2007.

(2) Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred shall be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040. The value of the land transferred shall be deposited in the natural resources real property replacement account. These funds shall be expended by the department for the exclusive purpose of acquiring forest lands of equal value to be managed as common school trust land.
(3) Property subject to lease agreements under this section shall be appraised at fair market value. Lease payments shall be lump sum payments for the entire term of the lease at the beginning of the lease. The department shall calculate such lump sum payments using professional appraisal standards. These lease payments may not exceed the fee simple purchase price based on current fair market value and shall be deposited by the department to the common school construction account in the same manner as lease revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040.

(4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.

(5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.

(6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer and lease agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose. Transfer and lease agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the original intended public purpose and the department and legislature approves such uses.

(7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.

(8) The department shall execute trust land transfers that, after the deduction of reasonable costs as provided in subsection (4) of this section, eighty percent of the total value of transferred property is
timber value and is deposited in the common school construction account. To achieve the eighty percent requirement, the department may choose to lease properties originally intended as transfers.

(9) On June 30, 2009, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction account and the appropriations in this section shall be reduced by an equivalent amount.

Appropriation:

Natural Resources Real Property Replacement Account--State $10,320,000
State Building Construction Account--State $103,340,000
Subtotal Appropriation $113,660,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $288,000,000
TOTAL $401,660,000

NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES
Federal Habitat Conservation Program Land Acquisition Grants (06-2-950)

Reappropriation:

General Fund--Federal $705,000
Prior Biennia (Expenditures) $6,015,000
Future Biennia (Projected Costs) $0
TOTAL $6,720,000

NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES
Loomis Natural Resources Conservation Area Restoration (07-1-004)

Reappropriation:

State Building Construction Account--State $271,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $271,000

NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES
Deep Water Geoduck/Sea Cucumber Population Surveys (06-2-850)

Reappropriation:
1 State Building Construction Account--State ........ $491,000
2 Prior Biennia (Expenditures) ....................... $159,000
3 Future Biennia (Projected Costs) ................... $0
4 TOTAL ........................................ $650,000

NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES
Riparian Open Space Program (06-2-018)

Reappropriation:
5 State Building Construction Account--State ........ $700,000
6 Prior Biennia (Expenditures) ....................... $800,000
7 Future Biennia (Projected Costs) ................... $0
8 TOTAL ........................................ $1,500,000

NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES
Port Angeles Armory (08-1-851)

Appropriation:
9 Forest Development Account--State ................. $135,000
10 Resource Management Cost Account--State ........... $151,000
11 State Building Construction Account--State ........ $157,000
12 Subtotal Appropriation ............................ $443,000
13 Prior Biennia (Expenditures) ....................... $0
14 Future Biennia (Projected Costs) ................... $0
15 TOTAL ........................................ $443,000

NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES
Colville Armory (08-2-851)

Appropriation:
16 Forest Development Account--State ................. $313,000
17 Resource Management Cost Account--State ........... $330,000
18 State Building Construction Account--State ........ $299,000
19 Subtotal Appropriation ............................ $942,000
20 Prior Biennia (Expenditures) ....................... $0
21 Future Biennia (Projected Costs) ................... $0
22 TOTAL ........................................ $942,000
NEW SECTION.  Sec. 3207. FOR THE DEPARTMENT OF AGRICULTURE

For the Department of Agriculture (06-4-850)

Appropriation:

State Building Construction Account--State ................ $400,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ......................... $0
    TOTAL ................................................. $400,000

NEW SECTION.  Sec. 3208. FOR THE DEPARTMENT OF AGRICULTURE

For the Department of Agriculture (06-2-851)

The reappropriation in this section is subject to the following conditions and limitations: If chapter . . . (House Bill No. 1303/Senate Bill No. 5586 (cleaner energy)), Laws of 2007 is enacted, then the amounts in this section are appropriated to the department of community, trade, and economic development.

Reappropriation:

Energy Freedom Account--State ........................ $8,529,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ......................... $0
    TOTAL ................................................. $8,529,000

NEW SECTION.  Sec. 3209. FOR THE DEPARTMENT OF AGRICULTURE

For the Department of Agriculture (E3SHB No. 2939) (06-2-850)

The reappropriation in this section is subject to the following conditions and limitations: If chapter . . . (House Bill No. 1303/Senate Bill No. 5586 (cleaner energy)), Laws of 2007 is enacted, then the amounts in this section are appropriated to the department of community, trade, and economic development.

Reappropriation:

Energy Freedom Account--State ........................ $5,971,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ......................... $0
    TOTAL ................................................. $5,971,000

(End of part)
NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
Fire Training Academy Sanitary System (08-2-002)

Appropriation:
- Fire Service Training Account--State .................. $3,500,000
- Prior Biennia (Expenditures) ............................. $0
- Future Biennia (Projected Costs) ........................ $0
- TOTAL ................................................. $3,500,000

NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
Minor Works - Preservation (08-1-001)

Appropriation:
- State Building Construction Account--State ............ $480,000
- Prior Biennia (Expenditures) ............................. $0
- Future Biennia (Projected Costs) ........................ $2,000,000
- TOTAL ................................................. $2,480,000

NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
Replace Existing Dormitory (08-2-003)

Appropriation:
- State Building Construction Account--State ............ $1,360,000
- Prior Biennia (Expenditures) ............................. $0
- Future Biennia (Projected Costs) ........................ $0
- TOTAL ................................................. $1,360,000

NEW SECTION. Sec. 4004. FOR THE DEPARTMENT OF TRANSPORTATION
Columbia River Dredging (03-H-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The amount in this section lapses unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$2,980,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$14,720,000</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
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<td><strong>TOTAL</strong></td>
<td><strong>$17,700,000</strong></td>
</tr>
</tbody>
</table>

(End of part)
NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2001-2003 School Construction Assistance Grant Program (02-4-001)
Reappropriation:
Common School Construction Account--State ........... $3,850,000
Prior Biennia (Expenditures) ......................... $8,150,000
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................ $12,000,000

NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2003-2005 School Construction Assistance Grant Program (04-4-001)
Reappropriation:
State Building Construction Account--State .......... $11,961,000
Common School Construction Account--State .......... $10,682,000
Subtotal Reappropriation ............................. $22,643,000
Prior Biennia (Expenditures) ......................... $171,568,000
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................ $194,211,000

NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2005-2007 Apple Achievement Awards (06-4-850)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 196, chapter 371, Laws of 2006.
Reappropriation:
Education Construction Account--State ............... $302,000
Prior Biennia (Expenditures) ........................ $198,000
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $500,000
NEW SECTION.  Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2005-2007 High Performance School Building Grants (06-4-852)

The reappropriation in this section is subject to the following conditions and limitations: Additional funding will be provided to school districts constructing public schools to recognized standards for high performance public buildings for a transition period of three years. The districts building high performance public schools will be granted funding per school project for capital-related costs associated with the design and construction of public K-12 schools that meet or exceed comprehensive design, construction, and operating standards for high performance and sustainable school buildings. No more than $250,000 will be allotted for each elementary school built to high performance standards, no more than $350,000 will be allotted for each middle school built to high performance standards, and no more than $500,000 will be allotted to each high school built to high performance standards. These levels may be modified, in a limited manner, if specific project conditions warrant and as determined by the office of the superintendent of public instruction.

Reappropriation:

State Building Construction Account--State . . . . . . . $6,078,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $25,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,103,000

NEW SECTION.  Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2005-2007 School Construction Assistance Grant Program (06-4-100)

Reappropriation:

State Building Construction Account--State . . . . $117,539,000
Common School Construction Account--State . . . . $218,896,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . $336,435,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $305,331,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $641,766,000
NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Capital Project Administration (08-4-100)

Appropriation:

Common School Construction Account--State . . . . . . . $2,528,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $12,049,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $14,577,000

NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

School Construction Assistance Grants (08-4-200)

The appropriations in this section are subject to the following conditions and limitations:

(1) For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(2) The legislature has made a commitment to phase in all-day kindergarten programs beginning with the 2007-08 school year. However, the legislature finds that one potential barrier to successful expansion of all-day kindergarten programs may be a lack of facilities that meet the requirements of an all-day kindergarten program. The office of the superintendent of public instruction, in consultation with the school facilities citizen advisory panel, shall examine alternatives for addressing school facilities needs for all-day kindergarten programs, including adapting existing unused space, creating innovative public-private partnerships and partnerships with early learning providers, shifting the location of current programs within a district or a school, and temporary, limited use of portables.

The office of the superintendent of public instruction shall submit a report to the capital budget committee of the house of representatives and the ways and means committee of the senate by September 1, 2007, with recommendations on preferred alternatives and an analysis of the feasibility and cost of implementing the alternatives.

Appropriation:

State Building Construction Account--State . . . . . $100,230,000
Common School Construction Account--State . . . . . $774,016,000
1  Common School Reimbursable Construction
2  Account--State ........................ $180,000
3  Subtotal Appropriation ................... $874,426,000
4 Prior Biennia (Expenditures) ............... $0
5 Future Biennia (Projected Costs) ......... $3,500,725,000
6   TOTAL ................................ $4,375,151,000

NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Small Repair Grants (08-4-402)

Appropriation:
State Building Construction Account--State ........ $4,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $12,000,000
   TOTAL ................................ $16,000,000

NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Vocational Skills Centers (08-4-300)

The appropriation in this section is subject to the following conditions and limitations:
   (1) $9,362,000 from this appropriation is provided solely for minor capital projects at all of the state's skills centers ranked with a "severity score" of 40 points or more.
   (2) $24,400,000 from this appropriation is provided solely for the design and construction of the Skagit Valley vocational skills center.
   (3) $16,366,000 from this appropriation is provided solely for the design and construction of the Yakima Valley technical skills center.
   (4) $23,161,000 from this appropriation is provided solely for the design and construction of the Sno-Isle skills center.
   (5) $1,118,000 from this appropriation is provided solely for the design and construction of the Clark county skills center.

Appropriation:
State Building Construction Account--State ........ $74,407,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $83,984,000
NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

K-12 Cost Escalation (08-2-850)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the office of the superintendent of public instruction to provide grants to public school districts adversely impacted by unanticipated cost escalation and market impacts. Public school districts that meet all the following criteria are eligible for funding:
   (a) The school district received voter-approval for bond issues in 2004;
   (b) The school district received state matching funds from the school construction assistance program in 2006 for school construction projects;
   (c) Due to extraordinary inflation and the escalating cost of school construction between the 2004 bond budget and the actual bids for the state match projects, the school district is unable to complete critical state match eligible projects identified in its 2004 bond issue or its 2004 district bond publication; and
   (d) The school district has less than 20,000 student headcount based on the October 1, 2006, 1251H enrollment report.

(2) The office of the superintendent of public instruction shall generate a total dollar amount for the bond issues approved by the voters in 2004 in the districts that meet the four criteria under subsection (1) of this section. The office of the superintendent of public instruction shall then allocate the appropriation in this section based on the dollar value of the bonds approved by each district's voters as a percentage of the total bond issues approved in 2004 in the districts that meet the four criteria under subsection (1) of this section. The appropriation under this section shall be fully distributed in the 2007-2009 biennium among the school districts that qualify based on the four criteria under subsection (1) of this section, and the appropriation may be spent for state match eligible projects. The appropriation shall not be subject to the state match
process and shall not affect the ability of any school district to apply or to be eligible for state match funds.

Appropriation:

State Building Construction Account--State ........ $5,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL .............................................. $5,000,000

NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

K-12 Inventory Pilot Project (08-2-851)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the office of the superintendent of public instruction to define and develop a pilot information management system for public school facilities, building on the experience of the community and technical college facilities information management system. Participating school districts must represent a cross-section of large and small districts, urban and rural districts, and districts with facilities of varying age and condition. The system must allow for the efficient transfer of information between the office of the superintendent of public instruction and participating school districts. The inventory system must include, but not be limited to, facility and site information necessary for appropriate facility stewardship. Data elements may include facility location, condition, type, current use, size, date and cost of original construction, the cost of any major remodeling or renovation, and energy information. By December 1, 2007, the office of the superintendent of public instruction shall provide a report to the appropriate legislative fiscal committees on the inventory system's scope, potential school district participants, and an implementation plan for the pilot group of school districts.

Appropriation:

Education Construction Account--State ............... $900,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL .............................................. $900,000
NEW SECTION.  Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Vader School Campus (08-2-852)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the costs associated with demolition of the Vader school campus.

Appropriation:
State Building Construction Account--State $200,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $200,000

NEW SECTION.  Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Chewelah Peak Environmental Learning Center (08-4-401)

Appropriation:
State Building Construction Account--State $1,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,000,000

NEW SECTION.  Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Island Wood Environmental Learning Center (08-4-406)

Appropriation:
State Building Construction Account--State $1,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,000,000

NEW SECTION.  Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND

Campus Preservation (06-1-003)

Reappropriation:
State Building Construction Account--State $400,000
Prior Biennia (Expenditures) $0
### Future Biennia (Projected Costs)

<table>
<thead>
<tr>
<th></th>
<th>Future Biennia (Projected Costs)</th>
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</thead>
<tbody>
<tr>
<td><strong>TOTAL</strong></td>
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<td>$400,000</td>
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### New Section. Sec. 5016. FOR THE STATE SCHOOL FOR THE BLIND

**Minor Works - Facility Preservation (08-1-005)**

**Appropriation:**

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<tr>
<td>Future Biennia (Projected Costs)</td>
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<td><strong>TOTAL</strong></td>
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<td>$3,270,000</td>
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### New Section. Sec. 5017. FOR THE STATE SCHOOL FOR THE BLIND

**New Physical Education Center (08-2-001)**

**Appropriation:**

<table>
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<tr>
<th></th>
<th>State Building Construction Account--State</th>
<th>$9,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
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<td><strong>TOTAL</strong></td>
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<td>$9,000,000</td>
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</table>

### New Section. Sec. 5018. FOR THE STATE SCHOOL FOR THE DEAF

**Minor Works - Facility Preservation (08-1-001)**

**Appropriation:**

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<th>State Building Construction Account--State</th>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
<td></td>
<td>$1,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
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</table>

### New Section. Sec. 5019. FOR THE STATE SCHOOL FOR THE DEAF

**Vocational Education, Cafeteria, and Maintenance Support Building (08-2-002)**

**Appropriation:**

<table>
<thead>
<tr>
<th></th>
<th>State Building Construction Account--State</th>
<th>$10,900,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prior Biennia (Expenditures)</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
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<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td>$10,900,000</td>
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</tbody>
</table>
NEW SECTION.  Sec. 5020. FOR THE HIGHER EDUCATION COORDINATING BOARD

Higher Education Preservation Information (08-2-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to refresh preservation information that resides in the state's comparable framework for higher education buildings (report 06-5) including any necessary revisions or adjustments that will enable more direct translation of information, updates for last renewal or replacement of major systems, and quality assurance field sampling. In executing this continued capital study, the higher education coordinating board shall consult the office of financial management and the legislative fiscal committees about its workplan to ensure timely delivery of assembled facilities information and related capital models in an easy to understand format. As a general condition, upon appropriations provided to higher education agencies in this act, the state board for community and technical colleges and each state baccalaureate institution shall provide requested facilities information in a timely manner to enable the higher education coordinating board to complete the tasks and oversight assigned in this section.

Appropriation:

Education Construction Account--State .................. $242,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ........................................ $242,000

NEW SECTION.  Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON

UW Bothell/Cascadia Community College - State Route 522 Off Ramp (02-2-014)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State .................. $216,000
Prior Biennia (Expenditures) .......................... $1,534,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ........................................ $1,750,000
NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma Campus Phase 2B (02-2-027)

Reappropriation:
State Building Construction Account--State ............... $35,000
Prior Biennia (Expenditures) ......................... $44,300,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $44,335,000

NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

Reappropriation:
Education Construction Account--State ............... $50,000
Prior Biennia (Expenditures) ......................... $5,900,000
Future Biennia (Projected Costs) ......................... $20,000,000
TOTAL ....................................................... $25,950,000

NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON
Facility Preservation Backlog Reduction (04-1-951)

Reappropriation:
State Building Construction Account--State ............... $4,100,000
Prior Biennia (Expenditures) ......................... $21,214,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $25,314,000

NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON
UW Emergency Power Expansion - Phase II (04-1-024)

Reappropriation:
University of Washington Building Account--State .... $1,500,000
Prior Biennia (Expenditures) ......................... $5,148,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $6,648,000

NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON
Classroom Improvements (05-1-850)

Reappropriation:
Gardner-Evans Higher Education Construction

Account--State ..................... $150,000

Prior Biennia (Expenditures) ........... $3,850,000
Future Biennia (Projected Costs) ........ $0

TOTAL ........................................ $4,000,000

NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON

Infectious Disease Laboratory Facilities (05-2-850)

Reappropriation:

Gardner-Evans Higher Education Construction

Account--State ..................... $4,000,000

Prior Biennia (Expenditures) ........... $0
Future Biennia (Projected Costs) ........ $0

TOTAL ........................................ $4,000,000

NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON

Playhouse Theater (05-1-004)

Appropriation:

State Building Construction Account--State .... $6,578,000

Prior Biennia (Expenditures) ........... $1,000,000
Future Biennia (Projected Costs) ........ $0

TOTAL ........................................ $7,578,000

NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON

Architecture Hall Renovation (06-1-008)

Reappropriation:

State Building Construction Account--State .... $4,000,000

Prior Biennia (Expenditures) ........... $19,324,000
Future Biennia (Projected Costs) ........ $0

TOTAL ........................................ $23,324,000

NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON

Clark Hall Renovation (06-1-007)

Reappropriation:

State Building Construction Account--State .... $1,200,000

Appropriation:
State Building Construction Account--State .......... $554,000
Education Construction Account--State .......... $15,000,000
Subtotal Appropriation ............... $15,554,000
Prior Biennia (Expenditures) ................. $1,300,000
Future Biennia (Projected Costs) ............. $0
TOTAL ........................................ $18,054,000

NEW SECTION.  Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON
Cleanup More Hall and Other Toxics (06-1-950)

Reappropriation:
State Toxics Control Account--State ............... $1,125,000
Prior Biennia (Expenditures) .................. $3,375,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $4,500,000

NEW SECTION.  Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON
Guggenheim Hall Renovation (06-1-006)

Reappropriation:
State Building Construction Account--State ........ $3,000,000
Education Construction Account--State ........ $5,000,000
Subtotal Reappropriation .................... $8,000,000
Prior Biennia (Expenditures) .................. $18,312,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $26,312,000

NEW SECTION.  Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON
Health Sciences - H Wing (06-1-001)

Reappropriation:
State Building Construction Account--State ........ $5,000,000
Appropriation:
State Building Construction Account--State ........ $7,000,000
University of Washington Building Account--State ... $3,000,000
Subtotal Appropriation .................... $10,000,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $15,000,000
NEW SECTION.  Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Facility Preservation (06-1-002)

Reappropriation:
University of Washington Building Account--State . . . $7,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $14,200,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $21,200,000

NEW SECTION.  Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Health, Safety, and Code Requirements (06-1-003)

Reappropriation:
University of Washington Building Account--State . . $5,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $6,000,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,000,000

NEW SECTION.  Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Infrastructure Preservation (06-1-004)

Reappropriation:
University of Washington Building Account--State . . $2,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $2,500,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION.  Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Program (06-2-009)

Reappropriation:
University of Washington Building Account--State . . $3,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $1,700,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,700,000

NEW SECTION.  Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON
Savery Hall Renovation (06-1-005)

Reappropriation:

Code Rev/ML:seg 155 H-3051.3/07 3rd draft
State Building Construction Account--State ................ $3,000,000

Appropiation:
Gardner-Evans Higher Education Construction Account--State ................ $54,910,000

Prior Biennia (Expenditures) ............................... $3,600,000
Future Biennia (Projected Costs) ........................... $0
TOTAL .................................................. $61,510,000

NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma - Assembly Hall (06-2-007)

Reappropriation:
State Building Construction Account--State ................ $7,000,000

Prior Biennia (Expenditures) ............................... $500,000
Future Biennia (Projected Costs) ........................... $0
TOTAL .................................................. $7,500,000

NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma Land Acquisition (06-2-852)

Reappropriation:
Gardner-Evans Higher Education Construction Account--State ................ $750,000

Prior Biennia (Expenditures) ............................... $3,250,000
Future Biennia (Projected Costs) ........................... $0
TOTAL .................................................. $4,000,000

NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON
Balmer Hall Reconstruction (08-1-004)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of the reconstruction/replacement of Balmer hall. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2008 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval under RCW 43.88.110(6) prior to the start of the 2008 regular legislative session.
NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON
Denny Hall Renovation (08-1-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of the renovation of Denny hall. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2008 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval under RCW 43.88.110(6) prior to the start of the 2008 regular legislative session.

Appropriation:
State Building Construction Account--State .................. $4,000,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................. $52,915,000
TOTAL ....................................................... $56,915,000

NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON
Interdisciplinary Academic Building (08-2-003)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of the interdisciplinary academic building. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2008 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval under RCW 43.88.110(6) prior to the start of the 2008 regular legislative session.

Appropriation:
State Building Construction Account--State .................. $5,000,000
NEW SECTION.  Sec. 5044.  FOR THE UNIVERSITY OF WASHINGTON
Intermediate Student Service and Classroom Improvements (08-1-005)

Appropriation:

  Education Construction Account--State ........................ $15,000,000

Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) .................................... $0
TOTAL ................................................................. $15,000,000

NEW SECTION.  Sec. 5045.  FOR THE UNIVERSITY OF WASHINGTON
Lewis Hall Renovation (08-1-003)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation is provided solely for
predesign and design of the renovation of Lewis hall. The office of
financial management shall not allot funding for the design until after
sine die adjournment of the 2008 regular legislative session and only
if the predesign has been submitted to the legislative fiscal
committees and to the office of financial management for review and
approval under RCW 43.88.110(6) prior to the start of the 2008 regular
legislative session.

Appropriation:

  State Building Construction Account--State ...................... $2,000,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) .................................... $16,501,000
TOTAL ................................................................. $18,501,000

NEW SECTION.  Sec. 5046.  FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Facility Preservation (08-1-001)

Appropriation:

  University of Washington Building Account--State ............. $23,000,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) .................................... $140,000,000
NEW SECTION.  Sec. 5047.  FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Program (08-2-001)

Appropriation:
University of Washington Building Account--State . . . $5,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $32,610,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $37,610,000

NEW SECTION.  Sec. 5048.  FOR THE UNIVERSITY OF WASHINGTON
Infrastructure Savings (08-1-151)

The appropriations in this section are subject to the following
conditions and limitations: Projects that are completed in accordance
with section 6003 of this act may have their remaining funds
transferred to this appropriation for other preservation projects
approved by the office of financial management.

Appropriation:
State Building Construction Account--State . . . . . . . . $1
Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . $2
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2

NEW SECTION.  Sec. 5049.  FOR THE UNIVERSITY OF WASHINGTON
Preventive Facility Maintenance and Building System Repairs
(08-1-150)

The appropriation in this section is subject to the following
conditions and limitations:
(1) Pursuant to definitions and provisions in section 925, chapter
26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
maintain facilities housing educational and general programs and to
maintain its major building systems and campus infrastructure.
Building maintenance, mechanical adjustments, repairs, and minor works
for the facility or its major building systems and campus
infrastructure must extend the remaining useful life of the facility or
keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average
condition of state facilities as compared to the baseline conditions
documented in report 03-1 of the joint legislative audit and review
committee. Preventive facility maintenance project funds must be
allocated at local discretion to achieve the performance goal stated in
this subsection (2), with particular attention given to buildings
currently rated in superior to adequate condition so as to maximize
useful life given both the passage of time and intensity with which the
space is used.

(3) Section 6003 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by
June 30, 2009.

Appropriation:

Education Construction Account--State . . . . . . . . . . $25,825,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $25,825,000

NEW SECTION. Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON

UW Bothell Phase 3 - Predesign (08-2-006)

Appropriation:

State Building Construction Account--State . . . . . . . . $150,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $62,850,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $63,000,000

NEW SECTION. Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON

UW Tacoma Phase 3 (08-2-005)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation is provided solely for
predesign and design of UW Tacoma phase 3. The office of financial
management shall not allot funding for the design until after sine die
adjournment of the 2008 regular legislative session and only if the
predesign has been submitted to the legislative fiscal committees and
to the office of financial management for review and approval under RCW 43.88.110(6) prior to the start of the 2008 regular legislative session.

Appropriation:

State Building Construction Account--State ................ $6,150,000
Prior Biennia (Expenditures) .................................. $0
Future Biennia (Projected Costs) ............................. $54,000,000
TOTAL ......................................................... $60,150,000

NEW SECTION.  Sec. 5052. FOR THE UNIVERSITY OF WASHINGTON
Computing and Communications Upgrades and Data Center (08-2-004)

Appropriation:

State Building Construction Account--State ................ $25,000,000
Prior Biennia (Expenditures) .................................. $0
Future Biennia (Projected Costs) ............................. $22,000,000
TOTAL ......................................................... $47,000,000

NEW SECTION.  Sec. 5053. FOR WASHINGTON STATE UNIVERSITY
WSU Spokane Riverpoint - Academic Center Building (00-2-906)

Reappropriation:

Gardner-Evans Higher Education Construction
Account--State .................................................. $1,750,000
Prior Biennia (Expenditures) .................................. $32,100,000
Future Biennia (Projected Costs) ............................. $0
TOTAL ......................................................... $33,850,000

NEW SECTION.  Sec. 5054. FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Student Services Center (00-2-905)

Reappropriation:

State Building Construction Account--State ................ $1,500,000
Prior Biennia (Expenditures) .................................. $13,126,000
Future Biennia (Projected Costs) ............................. $0
TOTAL ......................................................... $14,626,000

NEW SECTION.  Sec. 5055. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)
Reappropriation:
Gardner-Evans Higher Education Construction Account--State ............ $2,600,000

 Appropriation:
State Building Construction Account--State ........ $9,022,000
Gardner-Evans Higher Education Construction Account--State ........ ... $48,978,000
Subtotal Appropriation ................... $58,000,000
Prior Biennia (Expenditures) ............... $12,050,000
Future Biennia (Projected Costs) .............. $0
TOTAL ............................... $72,650,000

NEW SECTION.  Sec. 5056.  FOR WASHINGTON STATE UNIVERSITY
WSU Spokane - Nursing Building at Riverpoint (04-2-941)

The reappropriation in this section is subject to the following conditions and limitations: Upon completion of construction of this facility at the Riverpoint campus in Spokane, the existing land and facilities housing the intercollegiate nursing center adjacent to Spokane Falls Community College shall be transferred to the state board for community and technical colleges for the use of community college district 17, community colleges of Spokane.

Reappropriation:
State Building Construction Account--State ........ $20,000,000
Prior Biennia (Expenditures) ....................... $14,600,000
Future Biennia (Projected Costs) .................. $0
TOTAL ................................ $34,600,000

NEW SECTION.  Sec. 5057.  FOR WASHINGTON STATE UNIVERSITY
WSU Tri-Cities - Bioproducts Facility (04-2-940)

Reappropriation:
State Taxable Building Construction Account--State ................ $1,500,000
Prior Biennia (Expenditures) ........................ $23,250,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................ $24,750,000
NEW SECTION. Sec. 5058. FOR WASHINGTON STATE UNIVERSITY
Campus Infrastructure (06-1-073)

Reappropriation:
State Building Construction Account--State ........... $1,000,000
Prior Biennia (Expenditures) ....................... $6,000,000
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $7,000,000

NEW SECTION. Sec. 5059. FOR WASHINGTON STATE UNIVERSITY
Minor Capital Improvements (06-2-002)

Reappropriation:
Washington State University Building Account--State .. $1,100,000
Prior Biennia (Expenditures) ....................... $4,900,000
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $6,000,000

NEW SECTION. Sec. 5060. FOR WASHINGTON STATE UNIVERSITY
Minor Works - Facility Preservation (06-1-001)

Reappropriation:
State Building Construction Account--State ........... $3,500,000
Washington State University Building Account--State ... $500,000
Subtotal Reappropriation ................................. $4,000,000
Prior Biennia (Expenditures) ....................... $26,500,000
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $30,500,000

NEW SECTION. Sec. 5061. FOR WASHINGTON STATE UNIVERSITY
Minor Works - Health, Safety, and Code (06-1-002)

Reappropriation:
Washington State University Building Account--State ... $500,000
Prior Biennia (Expenditures) ....................... $1,500,000
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $2,000,000

NEW SECTION. Sec. 5062. FOR WASHINGTON STATE UNIVERSITY
Center for Precision Agriculture (06-2-850)
Reappropriation:
State Building Construction Account--State ........ $800,000
Prior Biennia (Expenditures) ....................... $2,000,000
Future Biennia (Projected Costs) ................ $0
TOTAL ........................................... $2,800,000

NEW SECTION.  
Sec. 5063.  FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Undergraduate Classroom Building (06-2-951)
Reappropriation:
State Building Construction Account--State ........ $1,200,000
Appropriation:
State Building Construction Account--State ........ $24,350,000
Prior Biennia (Expenditures) ....................... $2,450,000
Future Biennia (Projected Costs) ................ $0
TOTAL ........................................... $28,000,000

NEW SECTION.  
Sec. 5064.  FOR WASHINGTON STATE UNIVERSITY
Intermediate Preservation Projects (08-1-702)
Appropriation:
State Building Construction Account--State ........ $3,119,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................ $31,240,000
TOTAL ........................................... $34,359,000

NEW SECTION.  
Sec. 5065.  FOR WASHINGTON STATE UNIVERSITY
Library Road Infrastructure (08-1-703)
Appropriation:
State Building Construction Account--State ........ $12,000,000
Washington State University Building Account--State .. $3,000,000
Subtotal Appropriation ............................ $15,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................ $0
TOTAL ........................................... $15,000,000

NEW SECTION.  
Sec. 5066.  FOR WASHINGTON STATE UNIVERSITY
Minor Works - Facility Preservation (08-1-001)
Appropriation:

State Building Construction Account--State ................ $18,900,000
Washington State University Building
  Account--State ........................................ $20,000,000
  Subtotal Appropriation ................................ $38,900,000
Prior Biennia (Expenditures) ...............................  $0
Future Biennia (Projected Costs) ......................... $155,900,000
  TOTAL .................................................. $194,800,000

NEW SECTION. Sec. 5067. FOR WASHINGTON STATE UNIVERSITY

Infrastructure Savings (08-1-151)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6003 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State ................ $1
Gardner-Evans Higher Education Construction
  Account--State ........................................ $1
  Subtotal Appropriation .............................. $2
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $0
  TOTAL .................................................. $2

NEW SECTION. Sec. 5068. FOR WASHINGTON STATE UNIVERSITY

Minor Works - Program (08-2-002)

Appropriation:

Washington State University Building
  Account--State ........................................ $17,000,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $73,000,000
  TOTAL .................................................. $90,000,000

NEW SECTION. Sec. 5069. FOR WASHINGTON STATE UNIVERSITY
Preventive Facility Maintenance and Building System Repairs
(08-1-150)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6003 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State ............... $10,115,000

Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................. $10,115,000

NEW SECTION. Sec. 5070. FOR WASHINGTON STATE UNIVERSITY
University Wide Infrastructure (08-1-701)

Appropriation:

State Building Construction Account--State .......... $8,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $72,500,000
NEW SECTION.  

Sec. 5071. FOR WASHINGTON STATE UNIVERSITY
Utilities Extension (08-1-100)

Appropriation:
Washington State University Building Account--State . $11,536,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,536,000

NEW SECTION.  

Sec. 5072. FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver: Applied Technology and Classroom Building
(06-2-950)

Appropriation:
State Building Construction Account--State . . . . . . . $4,770,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $150,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $35,300,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $40,220,000

NEW SECTION.  

Sec. 5073. FOR EASTERN WASHINGTON UNIVERSITY
EWU Senior Hall Renovation (00-1-003)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $800,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $14,631,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,431,000

NEW SECTION.  

Sec. 5074. FOR EASTERN WASHINGTON UNIVERSITY
Patterson Hall Remodel (06-2-002)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $40,000

Appropriation:
State Building Construction Account--State . . . . . . . $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $160,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $28,000,000
   TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $30,200,000

NEW SECTION. Sec. 5075. FOR EASTERN WASHINGTON UNIVERSITY
Infrastructure Savings (06-1-751)

Reappropriation:
   Gardner-Evans Higher Education Construction
   Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . $800,000
   Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $377,000
   Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
   TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,177,000

NEW SECTION. Sec. 5076. FOR EASTERN WASHINGTON UNIVERSITY
Hargreaves Hall Renovation (06-1-701)

Reappropriation:
   State Building Construction Account--State . . . . . . . . $500,000
Appropriation:
   State Building Construction Account--State . . . . . . . . $10,821,000
   Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $914,000
   Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
   TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,235,000

NEW SECTION. Sec. 5077. FOR EASTERN WASHINGTON UNIVERSITY
Martin Williamson Hall Renovation (06-1-706)

Reappropriation:
   Gardner-Evans Higher Education Construction
   Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . $40,000
   Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $160,000
   Future Biennia (Projected Costs) . . . . . . . . . . . . . . $26,000,000
   TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $26,200,000

NEW SECTION. Sec. 5078. FOR EASTERN WASHINGTON UNIVERSITY
Minor Works - Facility Preservation (06-1-710)

Reappropriation:
   State Building Construction Account--State . . . . . . . . $3,000,000
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<tr>
<th>Section</th>
<th>Description</th>
<th>Expenditures</th>
<th>Projected Costs</th>
<th>Total</th>
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<td>Minor Works - Health Safety and Code Compliance (06-1-711)</td>
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<td>Minor Works - Infrastructure Preservation (06-1-712)</td>
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<td>Minor Works Program (06-2-006)</td>
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<td>Minor Works - Facility Preservation (08-1-001)</td>
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Code Rev/ML:seg 169 H-3051.3/07 3rd draft
State Building Construction Account--State ................ $500,000
Subtotal Appropriation .............................. $4,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $24,000,000
TOTAL ........................................... $28,000,000

NEW SECTION.  Sec. 5083. FOR EASTERN WASHINGTON UNIVERSITY
Minor Works - Health, Safety, and Code Requirements (08-1-002)

Appropriation:
Education Construction Account--State ............. $4,000,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) .................. $24,000,000
TOTAL ........................................... $28,000,000

NEW SECTION.  Sec. 5084. FOR EASTERN WASHINGTON UNIVERSITY
Minor Works - Infrastructure Preservation (08-1-003)

Appropriation:
State Building Construction Account--State ........ $4,000,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) .................. $22,000,000
TOTAL ........................................... $26,000,000

NEW SECTION.  Sec. 5085. FOR EASTERN WASHINGTON UNIVERSITY
Minor Works - Program (08-2-001)

Appropriation:
State Building Construction Account--State ........ $4,000,000
Eastern Washington University Capital Projects
Account--State ................................... $7,000,000
Subtotal Appropriation .............................. $11,000,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) .................. $62,400,000
TOTAL ........................................... $73,400,000

NEW SECTION.  Sec. 5086. FOR EASTERN WASHINGTON UNIVERSITY
Infrastructure Savings (08-1-151)
The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6003 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State ................................ $1
Gardner-Evans Higher Education Construction
Account--State ............................................................... $1
Subtotal Appropriation ..................................................... $2
Prior Biennia (Expenditures) ........................................... $0
Future Biennia (Projected Costs) ....................................... $0
TOTAL ................................................................. $2

NEW SECTION.  Sec. 5087. FOR EASTERN WASHINGTON UNIVERSITY Preventive Facility Maintenance and Building System Repairs (08-1-150)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6003 of this act does not apply to this appropriation.
There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:
- Education Construction Account--State $2,217,000
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $0
- TOTAL $2,217,000

NEW SECTION. Sec. 5088. FOR CENTRAL WASHINGTON UNIVERSITY
Dean Hall Renovation (06-1-004)

Reappropriation:
- State Building Construction Account--State $924,000

Appropriation:
- State Building Construction Account--State $23,200,000
- Prior Biennia (Expenditures) $1,276,000
- Future Biennia (Projected Costs) $0
- TOTAL $25,400,000

NEW SECTION. Sec. 5089. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Facility Preservation (06-1-003)

Reappropriation:
- Central Washington University Capital Projects Account--State $250,000
- Prior Biennia (Expenditures) $1,808,000
- Future Biennia (Projected Costs) $0
- TOTAL $2,058,000

NEW SECTION. Sec. 5090. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Infrastructure Preservation (06-1-002)

Reappropriation:
- Central Washington University Capital Projects Account--State $27,000
- Prior Biennia (Expenditures) $1,073,000
- Future Biennia (Projected Costs) $0
- TOTAL $1,100,000
NEW SECTION. Sec. 5091. FOR CENTRAL WASHINGTON UNIVERSITY

Minor Works Program (06-2-005)

Reappropriation:
Central Washington University Capital Projects
Account--State .................. $669,000
Prior Biennia (Expenditures) ............... $3,721,000
Future Biennia (Projected Costs) ............ $0
TOTAL ............................. $4,390,000

NEW SECTION. Sec. 5092. FOR CENTRAL WASHINGTON UNIVERSITY
Nicholson Pavilion Indoor Air/Asbestos (06-1-008)

Reappropriation:
State Building Construction Account--State .... $375,000
Prior Biennia (Expenditures) ............... $3,725,000
Future Biennia (Projected Costs) ............ $0
TOTAL ............................. $4,100,000

NEW SECTION. Sec. 5093. FOR CENTRAL WASHINGTON UNIVERSITY
Combined Utilities (08-1-011)

Appropriation:
State Building Construction Account--State .... $6,800,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ............ $15,000,000
TOTAL ............................. $21,800,000

NEW SECTION. Sec. 5094. FOR CENTRAL WASHINGTON UNIVERSITY
Hogue Hall Renovation and Addition (08-2-003)

Appropriation:
Gardner-Evans Higher Education Construction
Account--State .................. $3,000,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ............ $35,000,000
TOTAL ............................. $38,000,000

NEW SECTION. Sec. 5095. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Facility Preservation (08-1-001)
Appropriation:

Education Construction Account--State ........... $3,175,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $12,700,000
TOTAL ........................................ $15,875,000

NEW SECTION. Sec. 5096. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Health, Safety, and Code Requirements (08-1-009)

Appropriation:

State Building Construction Account--State ........ $660,000
Central Washington University Capital Projects
  Account--State ............................... $2,675,000
  Subtotal Appropriation ....................... $3,335,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $13,340,000
TOTAL ........................................ $16,675,000

NEW SECTION. Sec. 5097. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Infrastructure Preservation (08-1-010)

Appropriation:

State Building Construction Account--State ........ $2,165,000
Central Washington University Capital Projects
  Account--State ............................... $1,125,000
  Subtotal Appropriation ....................... $3,290,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $13,160,000
TOTAL ........................................ $16,450,000

NEW SECTION. Sec. 5098. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Program (08-2-002)

Appropriation:

State Building Construction Account--State ........ $4,000,000
Central Washington University Capital Projects
  Account--State ............................... $3,800,000
  Subtotal Appropriation ....................... $7,800,000
Prior Biennia (Expenditures) ....................... $0
NEW SECTION. Sec. 5099. FOR CENTRAL WASHINGTON UNIVERSITY
Infrastructure Savings (08-1-151)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6003 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State .................. $1
Gardner-Evans Higher Education Construction
Account--State .................................................. $1
Subtotal Appropriation ......................................... $2
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................. $0
TOTAL ......................................................... $2

NEW SECTION. Sec. 5100. FOR CENTRAL WASHINGTON UNIVERSITY
Preventive Facility Maintenance and Building System Repairs
(08-1-150)

The appropriation in this section is subject to the following conditions and limitations:
(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.
(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in
this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6003 of this act does not apply to this appropriation.
(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State . . . . . . . . . . . . $2,422,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,422,000

NEW SECTION.  Sec. 5101.  FOR THE EVERGREEN STATE COLLEGE
Seminar Building Phase II - Construction (02-2-004)

Reappropriation:

The Evergreen State College Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $150,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $47,350,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $47,500,000

NEW SECTION.  Sec. 5102.  FOR THE EVERGREEN STATE COLLEGE
Daniel J. Evans Building - Modernization (04-2-006)

Reappropriation:

Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $24,500,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $44,750,000

NEW SECTION.  Sec. 5103.  FOR THE EVERGREEN STATE COLLEGE
Health, Safety, and Code Requirements (06-1-002)

Reappropriation:

The Evergreen State College Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $300,000
Prior Biennia (Expenditures) .................. $1,700,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $2,000,000

NEW SECTION.  Sec. 5104. FOR THE EVERGREEN STATE COLLEGE
Infrastructure Preservation (06-1-004)

Reappropriation:
The Evergreen State College Capital Projects
Account--State .............................. $175,000
Prior Biennia (Expenditures) ................. $825,000
Future Biennia (Projected Costs) .......... $0
TOTAL ........................................... $1,000,000

NEW SECTION.  Sec. 5105. FOR THE EVERGREEN STATE COLLEGE
Lab I First Floor Class/Laboratory Renovation (06-2-001)

Reappropriation:
State Building Construction Account--State .... $1,950,000
Prior Biennia (Expenditures) ................. $1,150,000
Future Biennia (Projected Costs) .......... $0
TOTAL ........................................... $3,100,000

NEW SECTION.  Sec. 5106. FOR THE EVERGREEN STATE COLLEGE
Minor Works - Facility Preservation (06-1-003)

Reappropriation:
The Evergreen State College Capital Projects
Account--State .............................. $1,100,000
Prior Biennia (Expenditures) ................. $2,900,000
Future Biennia (Projected Costs) .......... $0
TOTAL ........................................... $4,000,000

NEW SECTION.  Sec. 5107. FOR THE EVERGREEN STATE COLLEGE
Minor Works Program (06-2-005)

Reappropriation:
The Evergreen State College Capital Projects
Account--State .............................. $75,000
Prior Biennia (Expenditures) .................. $425,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $500,000

NEW SECTION. Sec. 5108. FOR THE EVERGREEN STATE COLLEGE
College Activities Building Renovation (08-2-009)

Appropriation:
State Building Construction Account--State ........ $4,900,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $4,900,000

NEW SECTION. Sec. 5109. FOR THE EVERGREEN STATE COLLEGE
Longhouse Expansion (08-2-007)

Appropriation:
State Building Construction Account--State ........ $1,700,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $1,700,000

NEW SECTION. Sec. 5110. FOR THE EVERGREEN STATE COLLEGE
Minor Works - Infrastructure Preservation (08-1-004)

Appropriation:
State Building Construction Account--State ........ $700,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $700,000

NEW SECTION. Sec. 5111. FOR THE EVERGREEN STATE COLLEGE
Minor Works - Health, Safety, and Code Requirements (08-1-002)

Appropriation:
State Building Construction Account--State ........ $3,000,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $3,000,000
NEW SECTION. Sec. 5112. FOR THE EVERGREEN STATE COLLEGE

Minor Works - Preservation (08-1-001)

Appropriation:
The Evergreen State College Capital Projects
   Account--State ........................................ $5,300,000
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ......................... $0
   TOTAL .................................................. $5,300,000

NEW SECTION. Sec. 5113. FOR THE EVERGREEN STATE COLLEGE

The appropriations in this section are subject to the following
conditions and limitations: Projects that are completed in accordance
with section 6003 of this act may have their remaining funds
transferred to this appropriation for other preservation projects
approved by the office of financial management.

Appropriation:
   State Building Construction Account--State .......... $1
   Gardner-Evans Higher Education Construction
      Account--State ........................................ $1
      Subtotal Appropriation ............................... $2
   Prior Biennia (Expenditures) ........................... $0
   Future Biennia (Projected Costs) ....................... $0
   TOTAL .................................................. $2

NEW SECTION. Sec. 5114. FOR THE EVERGREEN STATE COLLEGE

Minor Works - Program (08-2-003)

Appropriation:
   State Building Construction Account--State .......... $930,000
   Prior Biennia (Expenditures) ........................... $0
   Future Biennia (Projected Costs) ....................... $0
   TOTAL .................................................. $930,000

NEW SECTION. Sec. 5115. FOR THE EVERGREEN STATE COLLEGE

Preventive Facility Maintenance and Building System Repairs
(08-1-150)
The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6003 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State .................. $760,000

Prior Biennia (Expenditures) ........................... $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ............................................. $760,000

NEW SECTION. Sec. 5116. FOR WESTERN WASHINGTON UNIVERSITY
Academic Instructional Center (02-2-026)

Reappropriation:

Gardner-Evans Higher Education Construction
Account--State ........................................ $48,000,000

Appropriation:

State Building Construction Account--State ............ $5,895,000
Western Washington University Capital Projects Account--
State ................................................ $1,178,000
1 Subtotal Appropriation .................. $7,073,000
2 Prior Biennia (Expenditures) ............... $9,171,000
3 Future Biennia (Projected Costs) .......... $0
4 TOTAL .................................... $64,244,000

NEW SECTION. Sec. 5117. FOR WESTERN WASHINGTON UNIVERSITY
Miller Hall Renovation (04-1-953)

Appropriation:
State Building Construction Account--State .......... $5,523,000
Prior Biennia (Expenditures) ......................... $250,000
Future Biennia (Projected Costs) ..................... $52,227,000
TOTAL ........................................ $58,000,000

NEW SECTION. Sec. 5118. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works – Facility Preservation (06-1-083)

Reappropriation:
State Building Construction Account--State .......... $1,850,000
Prior Biennia (Expenditures) ......................... $2,440,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ........................................ $4,290,000

NEW SECTION. Sec. 5119. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works – Health, Safety, and Code (06-1-082)

Reappropriation:
State Building Construction Account--State .......... $850,000
Prior Biennia (Expenditures) ......................... $1,240,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ........................................ $2,090,000

NEW SECTION. Sec. 5120. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works – Infrastructure Preservation (06-1-084)

Reappropriation:
State Building Construction Account--State .......... $850,000
Prior Biennia (Expenditures) ......................... $1,375,000
Future Biennia (Projected Costs) ..................... $0
NEW SECTION. Sec. 5121. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Program (06-2-085)

Reappropriation:
Western Washington University Capital Projects
Account--State ...................... $2,200,000
Prior Biennia (Expenditures) .................. $5,522,000
Future Biennia (Projected Costs) ................ $0
TOTAL ........................................ $7,722,000

NEW SECTION. Sec. 5122. FOR WESTERN WASHINGTON UNIVERSITY
Academic Facilities Modernization Projects (08-2-099)

Appropriation:
State Building Construction Account--State . . . . $11,000,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ................ $0
TOTAL ........................................ $11,000,000

NEW SECTION. Sec. 5123. FOR WESTERN WASHINGTON UNIVERSITY
Carver Academic Renovation (08-1-060)

Appropriation:
State Building Construction Account--State . . . . $400,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ................ $51,587,000
TOTAL ........................................ $51,987,000

NEW SECTION. Sec. 5124. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Facility Preservation (08-1-091)

Appropriation:
State Building Construction Account--State . . . . $5,051,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ................ $18,000,000
TOTAL ........................................ $23,051,000
NEW SECTION. Sec. 5125. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works – Health, Safety, and Code Requirements (08-1-090)

Appropriation:
State Building Construction Account--State ............ $2,933,000
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ......................... $12,000,000
TOTAL .................................................. $14,933,000

NEW SECTION. Sec. 5126. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works – Infrastructure Preservation (08-1-092)

Appropriation:
State Building Construction Account--State ............ $2,016,000
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ......................... $8,000,000
TOTAL .................................................. $10,016,000

NEW SECTION. Sec. 5127. FOR WESTERN WASHINGTON UNIVERSITY
Infrastructure Savings (08-1-151)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6003 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State ............ $1
Gardner-Evans Higher Education Construction Account--State .................. $1
Subtotal Appropriation ........................................ $2
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $2

NEW SECTION. Sec. 5128. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works – Program (08-2-093)

Appropriation:
State Building Construction Account--State ............ $3,000,000
Western Washington University Capital Projects

Account--State ...................... $7,000,000
Subtotal Appropriation ............... $10,000,000

Prior Biennia (Expenditures) .......... $0
Future Biennia (Projected Costs) .... $40,000,000
TOTAL ................................... $50,000,000

NEW SECTION.  Sec. 5129. FOR WESTERN WASHINGTON UNIVERSITY

Preventive Facility Maintenance and Building System Repairs
(08-1-150)

The appropriation in this section is subject to the following conditions and limitations:

1. Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

2. With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

3. Section 6003 of this act does not apply to this appropriation.

4. There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State ............... $3,614,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ....................................... $3,614,000
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<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Reappropriation:</th>
</tr>
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<tbody>
<tr>
<td>Sec. 5130</td>
<td>Pacific - Lewis and Clark Station Camp Park Project (02-S-001)</td>
<td>State Building Construction Account--State: $666,000; Prior Biennia (Expenditures): $1,885,000; Future Biennia (Projected Costs): $0; Total: $2,551,000</td>
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<tr>
<td>Sec. 5131</td>
<td>Lewis and Clark Trail Interpretive Infrastructure Grant (02-4-001)</td>
<td>State Building Construction Account--State: $1,081,000; Prior Biennia (Expenditures): $646,000; Future Biennia (Projected Costs): $0; Total: $1,727,000</td>
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<tr>
<td>Sec. 5132</td>
<td>Washington Heritage Projects (04-4-004)</td>
<td>State Building Construction Account--State: $1,947,000; Prior Biennia (Expenditures): $2,053,000; Future Biennia (Projected Costs): $0; Total: $4,000,000</td>
</tr>
<tr>
<td>Sec. 5133</td>
<td>Olympia - State Capital Museum: Building Preservation (06-1-003)</td>
<td>State Building Construction Account--State: $17,000; Prior Biennia (Expenditures): $314,000; Future Biennia (Projected Costs): $0; Total: $331,000</td>
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</tbody>
</table>
NEW SECTION. Sec. 5134. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Statewide - Washington Heritage Project Grants (06-4-004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the project list in section 733, chapter 488, Laws of 2005.

Reappropriation:

State Building Construction Account--State ........ $3,821,000
Prior Biennia (Expenditures) ....................... $843,000
Future Biennia (Projected Costs) ................... $0
TOTAL ........................................ $4,664,000

NEW SECTION. Sec. 5135. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Tacoma - State History Museum: Building Preservation (06-1-001)

Reappropriation:

State Building Construction Account--State ........ $100,000
Prior Biennia (Expenditures) ....................... $381,000
Future Biennia (Projected Costs) ................... $0
TOTAL ........................................ $481,000

NEW SECTION. Sec. 5136. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Tacoma - Research Center: Building Preservation (06-1-002)

Reappropriation:

State Building Construction Account--State ........ $100,000
Prior Biennia (Expenditures) ....................... $82,000
Future Biennia (Projected Costs) ................... $0
TOTAL ........................................ $182,000

NEW SECTION. Sec. 5137. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Tacoma Research Center Building Preservation (07-1-002)

Appropriation:

State Building Construction Account--State ........ $200,000
NEW SECTION. Sec. 5138. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Tacoma State History Museum Building Preservation (07-1-001)

Appropriation:
State Building Construction Account--State $500,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $1,000,000
TOTAL $1,500,000

NEW SECTION. Sec. 5139. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Washington Heritage Grants (07-4-004)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 27.34.330.
(2) The appropriation is provided solely for the following list of projects:

<table>
<thead>
<tr>
<th>Project</th>
<th>Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cascade land conservancy</td>
<td>$202,000</td>
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<tr>
<td>Suquamish museum and arts center</td>
<td>$1,000,000</td>
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<tr>
<td>Moses Lake museum and arts center</td>
<td>$1,000,000</td>
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<tr>
<td>White River Valley museum</td>
<td>$245,000</td>
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<td>The Tulalip tribe</td>
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<tr>
<td>City of Mukilteo</td>
<td>$490,000</td>
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<tr>
<td>Lewis county historical museum</td>
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<tr>
<td>Pacific county historical society</td>
<td>$186,000</td>
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<td>City of Gig Harbor</td>
<td>$1,000,000</td>
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<tr>
<td>Bainbridge Island metro parks and recreation</td>
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<td>Polson museum</td>
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<td>Washington trust for historic preservation</td>
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<td>Location</td>
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<tr>
<td>City of Tacoma</td>
<td>$77,000</td>
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<tr>
<td>City of Des Moines</td>
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<td>Fort Walla Walla museum</td>
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<td>Foss waterway seaport</td>
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<td>LaConner quilt museum</td>
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<td>Cowlitz River Valley historical society</td>
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<tr>
<td>Western forest industries museum</td>
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<td>San Juan historical society</td>
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<td>Central Washington fair association</td>
<td>$48,000</td>
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<tr>
<td>Urban league of metro Seattle</td>
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<td>The center for wooden boats</td>
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<tr>
<td>Jefferson county historical society</td>
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<tr>
<td>Mansfield museum</td>
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<tr>
<td>Martin Luther King Ballet</td>
<td>$50,000</td>
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<tr>
<td>The northwest railway museum</td>
<td>$75,000</td>
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<td>Northpoint cooperative preschool</td>
<td>$40,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$10,000,000</strong></td>
</tr>
</tbody>
</table>

**Appropriation:**

- **State Building Construction Account--State:** $10,000,000
- **Prior Biennia (Expenditures):** $0
- **Future Biennia (Projected Costs):** $40,000,000
  - **Total:** $50,000,000

**NEW SECTION. Sec. 5140. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Women's History Preservation Grants (07-4-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the preservation of documents that are important in revealing the role of women in the history of the region and the role Washington women played in the nation's history.

**Appropriation:**

- **State Building Construction Account--State:** $200,000
- **Prior Biennia (Expenditures):** $0
- **Future Biennia (Projected Costs):** $0
  - **Total:** $200,000
NEW SECTION.  Sec. 5141. FOR THE EASTERN WASHINGTON STATE
HISTORICAL SOCIETY
Building Management System (08-1-003)
Appropriation:
  State Building Construction Account--State .................. $196,000
  Prior Biennia (Expenditures) ................................. $0
  Future Biennia (Projected Costs) ............................ $0
  TOTAL ......................................................... $196,000

NEW SECTION.  Sec. 5142. FOR THE EASTERN WASHINGTON STATE
HISTORICAL SOCIETY
Campbell House Long-Term Preservation (08-1-002)
The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to repair the foundation, sandstone, mortar, brick, chimney, and roof of state-owned National Register property "Campbell house" and its carriage house.
Appropriation:
  State Building Construction Account--State ................. $402,000
  Prior Biennia (Expenditures) ................................. $0
  Future Biennia (Projected Costs) ............................ $293,000
  TOTAL ......................................................... $695,000

NEW SECTION.  Sec. 5143. FOR THE EASTERN WASHINGTON STATE
HISTORICAL SOCIETY
Computer Catalog System (08-2-010)
Appropriation:
  State Building Construction Account--State ................ $63,000
  Prior Biennia (Expenditures) ................................. $0
  Future Biennia (Projected Costs) ............................ $0
  TOTAL ......................................................... $63,000

NEW SECTION.  Sec. 5144. FOR THE EASTERN WASHINGTON STATE
HISTORICAL SOCIETY
Museum Preservation (08-1-001)
Appropriation:
State Building Construction Account--State ................ $150,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $1,154,000
TOTAL ....................................................... $1,304,000

NEW SECTION. Sec. 5145. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
Security System and Technology Infrastructure (08-1-005)

Appropriation:
State Building Construction Account--State .............. $408,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $408,000

NEW SECTION. Sec. 5146. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
Storage and Exhibit Equipment for Collections (08-2-012)

Appropriation:
State Building Construction Account--State .............. $42,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $114,000
TOTAL ....................................................... $156,000

NEW SECTION. Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clark College: Clark Center at WSU Vancouver (00-2-680)

Reappropriation:
Gardner-Evans Higher Education Construction Account--State .............. $150,000
Prior Biennia (Expenditures) ............................... $19,624,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $19,774,000

NEW SECTION. Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Puyallup: Phase III Expansion (00-2-676)
Reappropriation:

Gardner-Evans Higher Education Construction
Account--State ....................................... $1,000,000

Prior Biennia (Expenditures) ......................... $24,335,000
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $25,335,000

NEW SECTION.  Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College: Science Building (01-2-688)

Reappropriation:
State Building Construction Account--State .......... $4,000,000
Prior Biennia (Expenditures) ......................... $25,804,000
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $29,804,000

NEW SECTION.  Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Science Building (01-2-687)

Reappropriation:
State Building Construction Account--State .......... $10,500,000
Prior Biennia (Expenditures) ......................... $21,496,000
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $31,996,000

NEW SECTION.  Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bates Technical College: Learning Resource Center/Vocational (02-2-684)

Reappropriation:
State Building Construction Account--State .......... $1,300,000
Prior Biennia (Expenditures) ......................... $15,760,000
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $17,060,000

NEW SECTION.  Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE
NEW SECTION.  Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Edmonds Community College: Instructional Lab Building - Construction (02-2-685)

Reappropriation:
State Building Construction Account--State . . . . . . $8,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $9,488,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,488,000

NEW SECTION.  Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Tacoma Community College: Information Technology Vocational Center (02-2-683)

Reappropriation:
State Building Construction Account--State . . . . . . $450,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $15,280,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,730,000

NEW SECTION.  Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Walla Walla Community College: Basic Skills/Computer Lab (02-2-686)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State .......................... $3,000,000
Prior Biennia (Expenditures) .............. $4,178,000
Future Biennia (Projected Costs) ........... $0
TOTAL ........................................ $7,178,000

NEW SECTION. Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellevue Community College: Science and Technology (04-2-690)
Reappropriation:
State Building Construction Account--State .......... $1,400,000
Appropriation:
State Building Construction Account--State .......... $31,332,000
Prior Biennia (Expenditures) .................... $1,066,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $33,798,000

NEW SECTION. Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellingham Technical College: Welding/Auto Collision Replacement (04-1-213)
Reappropriation:
State Building Construction Account--State .......... $600,000
Gardner-Evans Higher Education Construction
Account--State ................................ $2,600,000
Subtotal Reappropriation .......................... $3,200,000
Prior Biennia (Expenditures) .................... $13,638,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $16,838,000

NEW SECTION. Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Cascadia Community College: Center for Arts, Technology, and Communications (04-2-693)
Reappropriation:
Gardner-Evans Higher Education Construction
Account--State .............................. $2,100,000
Appropriation:
Gardner-Evans Higher Education Construction
Account--State .................................. $32,636,000
Prior Biennia (Expenditures) .................. $1,091,000
Future Biennia (Projected Costs) ............. $0
TOTAL ........................................... $35,827,000

NEW SECTION.  Sec. 5159.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Centralia Community College:  Science Building (04-2-850)
Reappropriation:
State Building Construction Account--State ...... $1,700,000
Appropriation:
Gardner-Evans Higher Education Construction
Account--State .................................. $28,716,000
Prior Biennia (Expenditures) .................. $1,697,000
Future Biennia (Projected Costs) ............. $0
TOTAL ........................................... $32,113,000

NEW SECTION.  Sec. 5160.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clark College:  East County Satellite (04-1-689)
Reappropriation:
Gardner-Evans Higher Education Construction
Account--State .................................. $2,000,000
Appropriation:
Gardner-Evans Higher Education Construction
Account--State .................................. $27,184,000
Prior Biennia (Expenditures) .................. $693,000
Future Biennia (Projected Costs) ............. $0
TOTAL ........................................... $29,877,000

NEW SECTION.  Sec. 5161.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Edmonds Community College:  Renovation - Mountlake Terrace Hall (04-1-311)
Reappropriation:
State Building Construction Account--State ................ $230,000
Prior Biennia (Expenditures) ......................... $8,596,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................. $8,826,000

NEW SECTION.  Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Everett Community College: Pilchuck/Glacier (04-1-205)

Reappropriation:
State Building Construction Account--State .............. $130,000
Prior Biennia (Expenditures) ......................... $18,815,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................. $18,945,000

NEW SECTION.  Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Everett Community College: Replacement - Monte Cristo Hall (04-1-305)

Reappropriation:
State Building Construction Account--State .............. $45,000
Prior Biennia (Expenditures) ......................... $7,307,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................. $7,352,000

NEW SECTION.  Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Everett Community College: University Center - North Puget Sound (04-2-692)

Reappropriation:
State Building Construction Account--State .............. $1,900,000
Gardner-Evans Higher Education Construction
Account--State ....................................... $3,844,000
Subtotal Reappropriation ................................ $5,744,000

Appropriation:
State Building Construction Account--State .............. $40,604,000
NEW SECTION.  Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Facility Preservation Backlog Reduction (04-1-951)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this reappropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 6003 of this act does not apply to this reappropriation.

Reappropriation:

State Building Construction Account--State . . . . . . . $12,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $52,298,000

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $64,298,000

NEW SECTION.  Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Grays Harbor College: Replacement - Instructional Building (04-1-204)

Reappropriation:

Gardner-Evans Higher Education Construction
Account--State ..........................  $420,000
Prior Biennia (Expenditures) .................  $20,314,000
Future Biennia (Projected Costs) ..........  $0
TOTAL ......................................  $20,734,000

NEW SECTION. Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Grays Harbor College: Riverview Education Center (07-1-850)

Reappropriation:
State Building Construction Account--State ..........  $498,000
Prior Biennia (Expenditures) .....................  $0
Future Biennia (Projected Costs) ..................  $0
TOTAL ......................................  $498,000

NEW SECTION. Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: Computer Technology Center (04-2-682)

Reappropriation:
State Building Construction Account--State ..........  $580,000
Prior Biennia (Expenditures) .....................  $11,419,000
Future Biennia (Projected Costs) ..................  $0
TOTAL ......................................  $11,999,000

NEW SECTION. Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington Technical College: Redmond Land Acquisition (04-2-403)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The purpose of the reappropriation is to purchase property for expansion, storm water retention, and parking requirements.
(2) State funds must be matched with nonstate resources of at least $500,000.
(3) Allotment of funds shall be in accordance with RCW 43.88.150.

Reappropriation:
NEW SECTION. Sec. 5170. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington Technical College: Renovation - East/West Buildings (04-1-312)
Reappropriation:
State Building Construction Account--State ........ $150,000
Prior Biennia (Expenditures) ......................... $4,271,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................. $4,421,000

NEW SECTION. Sec. 5171. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lower Columbia College: Instructional Fine Arts Building (04-1-214)
Reappropriation:
State Building Construction Account--State ........ $300,000
Gardner-Evans Higher Education Construction Account--State ........ $13,500,000
Subtotal Reappropriation .............................. $13,800,000
Prior Biennia (Expenditures) ......................... $10,861,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................. $24,661,000

NEW SECTION. Sec. 5172. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Minor Works - Program (Minor Improvements) (04-2-130)
Reappropriation:
State Building Construction Account--State ........ $730,000
Community/Technical College Capital Projects Account--State ........ $1,400,000
<table>
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<th>Description</th>
<th>Amount</th>
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<td>Subtotal Reappropriation</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$14,980,000</strong></td>
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**NEW SECTION. Sec. 5173. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic College: Science and Technology Building Replacement (04-1-202)

- Reappropriation:
  - State Building Construction Account--State: $2,000,000
  - Prior Biennia (Expenditures): $11,998,000
  - Future Biennia (Projected Costs): $0
  - **TOTAL**: $13,998,000

**NEW SECTION. Sec. 5174. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College: Replacement Science and Technology Building (04-1-208)

- Reappropriation:
  - Gardner-Evans Higher Education Construction Account--State: $3,000,000
  - Prior Biennia (Expenditures): $20,640,000
  - Future Biennia (Projected Costs): $0
  - **TOTAL**: $23,640,000

**NEW SECTION. Sec. 5175. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College - Fort Steilacoom: Science and Technology (04-2-694)

- Reappropriation:
  - State Building Construction Account--State: $850,000
  - Prior Biennia (Expenditures): $1,327,000
  - Future Biennia (Projected Costs): $0

- Appropriation:
  - State Building Construction Account--State: $30,407,000
NEW SECTION.  Sec. 5176. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College Fort Steilacoom: Childcare Center (04-2-401)

Reappropriation:

Community/Technical College Capital Projects
Account--State .................. $40,000
Prior Biennia (Expenditures) ........ $460,000
Future Biennia (Projected Costs) ....... $0
TOTAL .................. $500,000

NEW SECTION.  Sec. 5177. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College Puyallup: Communication Arts/Health Building (04-2-691)

Reappropriation:

Gardner-Evans Higher Education Construction
Account--State .................. $900,000
Appropriation:

Gardner-Evans Higher Education Construction
Account--State .................. $25,303,000
Prior Biennia (Expenditures) ........ $1,196,000
Future Biennia (Projected Costs) ....... $0
TOTAL .................. $27,399,000

NEW SECTION.  Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Renton Technical College: Portable Replacement (04-1-215)

Reappropriation:

State Building Construction Account--State .... $1,000,000
Prior Biennia (Expenditures) ........ $2,396,000
Future Biennia (Projected Costs) ....... $0
TOTAL .................. $3,396,000
NEW SECTION.  Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Roof Repairs "A" (04-1-010)

Reappropriation:
State Building Construction Account--State .......... $640,000
Prior Biennia (Expenditures) ................. $6,626,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $7,266,000

NEW SECTION.  Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Site Repairs "A" (04-1-090)

Reappropriation:
State Building Construction Account--State .......... $300,000
Prior Biennia (Expenditures) ................. $5,006,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $5,306,000

NEW SECTION.  Sec. 5181. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Skagit Valley College: Science Building Replacement (04-1-209)

Reappropriation:
State Building Construction Account--State .......... $1,500,000
Gardner-Evans Higher Education Construction
Account--State ................................ $325,000
Subtotal Reappropriation .......................... $1,825,000

Appropriation:
State Building Construction Account--State .......... $28,068,000
Prior Biennia (Expenditures) ....................... $1,217,000
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................ $31,110,000

NEW SECTION.  Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
South Puget Sound Community College: Science Complex (04-2-695)

Reappropriation:
Gardner-Evans Higher Education Construction

Account--State ......................... $2,000,000

Appropriation:

State Building Construction Account--State ........ $25,867,000
Prior Biennia (Expenditures) ................. $1,253,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $29,120,000

NEW SECTION. Sec. 5183. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Seattle Community College: Instructional Technology Center (04-2-681)

Reappropriation:

State Building Construction Account--State ........ $150,000
Prior Biennia (Expenditures) ................. $18,711,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $18,861,000

NEW SECTION. Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Spokane Community College: Science Building Replacement (04-1-212)

Reappropriation:

State Building Construction Account--State ........ $1,200,000
Prior Biennia (Expenditures) ................. $14,521,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $15,721,000

NEW SECTION. Sec. 5185. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Replacement - Portable Buildings (04-1-206)

Reappropriation:

State Building Construction Account--State ........ $175,000
Prior Biennia (Expenditures) ................. $2,447,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $2,622,000

Code Rev/ML:seg 202 H-3051.3/07 3rd draft
NEW SECTION.  Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Tacoma Community College: Renovation - Building 7 (04-1-313)
Reappropriation:
State Building Construction Account--State $2,000,000
Prior Biennia (Expenditures) $2,988,000
Future Biennia (Projected Costs) $0
TOTAL $4,988,000

NEW SECTION.  Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Walla Walla Community College: Health Science Facility (04-1-211)
Reappropriation:
Community/Technical College Capital Projects Account--State $500,000
Prior Biennia (Expenditures) $6,762,000
Future Biennia (Projected Costs) $0
TOTAL $7,262,000

NEW SECTION.  Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Yakima Valley Community College: Glenn/Anthon Hall - Replacement (04-1-207)
Reappropriation:
Gardner-Evans Higher Education Construction Account--State $8,000,000
Prior Biennia (Expenditures) $20,645,000
Future Biennia (Projected Costs) $0
TOTAL $28,645,000

NEW SECTION.  Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Columbia Basin College: Health Sciences Center (05-2-851)
Reappropriation:
State Building Construction Account--State $50,000
Prior Biennia (Expenditures) $7,950,000

Code Rev/ML:seg 203 H-3051.3/07 3rd draft
Future Biennia (Projected Costs) .......................... $0
TOTAL .................................................... $8,000,000

NEW SECTION.  Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Training Facility (05-1-854)
Reappropriation:
  Gardner-Evans Higher Education Construction
  Account--State ................................. $8,000,000
Prior Biennia (Expenditures) ......................... $1,752,000
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................... $9,752,000

NEW SECTION.  Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Falls: Business and Social Science Building (05-1-853)
Reappropriation:
  Gardner-Evans Higher Education Construction
  Account--State ................................. $8,000,000
Prior Biennia (Expenditures) ......................... $12,312,000
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................... $20,312,000

NEW SECTION.  Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Wenatchee Valley College: Anderson Hall and Portable Replacement (05-1-852)
Reappropriation:
  Gardner-Evans Higher Education Construction
  Account--State ................................. $7,000,000
Prior Biennia (Expenditures) ......................... $17,660,000
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................... $24,660,000

NEW SECTION.  Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Big Bend Community College: Performing Arts and Fine Arts (06-1-309)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . $3,300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $398,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,698,000

NEW SECTION. Sec. 5194. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clark College: Gaiser Hall Renovation (06-1-302)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . $3,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $5,374,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,374,000

NEW SECTION. Sec. 5195. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clark College: O'Connell Sports Center Improvements (06-2-403)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . $480,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $170,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $650,000

NEW SECTION. Sec. 5196. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clover Park Technical College: Allied Health Care Facility (06-2-699)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . $20,000
Appropriation:
State Building Construction Account--State . . . . . . . . . . . . $2,285,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $115,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $24,315,000
TOTAL ...................................................... $26,760,000

NEW SECTION.  Sec. 5197. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clover Park Technical College:  Personal Care Services Facility (06-1-310)

Reappropriation:
State Building Construction Account--State ........ $5,900,000
Prior Biennia (Expenditures) ......................... $599,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ...................................................... $6,499,000

NEW SECTION.  Sec. 5198. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Edmonds Community College:  Brier Hall Renovation (06-1-307)

Reappropriation:
State Building Construction Account--State ........ $4,700,000
Prior Biennia (Expenditures) ......................... $433,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ...................................................... $5,133,000

NEW SECTION.  Sec. 5199. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Everett Community College:  Paine Field Technical Center (06-2-408)

Reappropriation:
State Building Construction Account--State ........ $980,000
Prior Biennia (Expenditures) ......................... $20,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ...................................................... $1,000,000

NEW SECTION.  Sec. 5200. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Facility Repairs (06-1-050)

Reappropriation:
Community/Technical College Capital Projects
Account--State ........................................... $12,400,000
Prior Biennia (Expenditures) .................. $9,927,000
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................... $22,327,000

NEW SECTION.  Sec. 5201. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Grays Harbor College: Vocational Education Renovation (06-1-303)
Reappropriation:
State Building Construction Account--State ...... $4,710,000
Prior Biennia (Expenditures) .................... $661,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $5,371,000

NEW SECTION.  Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: Humanities and Classroom Building (06-1-205)
Reappropriation:
State Building Construction Account--State ...... $40,000
Appropriation:
State Building Construction Account--State ...... $2,744,000
Prior Biennia (Expenditures) .................... $97,000
Future Biennia (Projected Costs) ................. $25,427,000
TOTAL ........................................... $28,308,000

NEW SECTION.  Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: Physical Education Renovation (06-1-313)
Reappropriation:
State Building Construction Account--State ...... $477,000
Appropriation:
State Building Construction Account--State ...... $3,818,000
Prior Biennia (Expenditures) .................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $4,295,000

Code Rev/ML:seg  207     H-3051.3/07  3rd draft
NEW SECTION. Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: Water System Replacement (06-1-501)
Reappropriation:
Gardner-Evans Higher Education Construction Account--State .................. $1,951,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) .................. $0
TOTAL .................. $1,951,000

NEW SECTION. Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: Skills Support Center Addition (06-2-405)
Reappropriation:
State Building Construction Account--State .................. $640,000
Prior Biennia (Expenditures) .................. $160,000
Future Biennia (Projected Costs) .................. $0
TOTAL .................. $800,000

NEW SECTION. Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Highline Community College: Marine Science and Technology (06-2-406)
Reappropriation:
State Building Construction Account--State .................. $490,000
Prior Biennia (Expenditures) .................. $10,000
Future Biennia (Projected Costs) .................. $0
TOTAL .................. $500,000

NEW SECTION. Sec. 5207. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Infrastructure Savings (06-1-751)
Reappropriation:
Gardner-Evans Higher Education Construction Account--State .................. $2,600,000
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<th>Amount</th>
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</thead>
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<tr>
<td>Future Biennia (Projected Costs)</td>
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<td><strong>$2,716,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 5208. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lake Washington Technical College: Allied Health Building (06-2-697)

**Appropriation:**

- State Building Construction Account--State: $1,732,000
- Prior Biennia (Expenditures): $197,000
- Future Biennia (Projected Costs): $26,085,000
- **TOTAL**: $28,014,000

**NEW SECTION. Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lake Washington Technical College: Science Lab Renovation (06-1-308)

**Reappropriation:**

- State Building Construction Account--State: $290,000
- Prior Biennia (Expenditures): $1,469,000
- Future Biennia (Projected Costs): $0
- **TOTAL**: $1,759,000

**NEW SECTION. Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works Preservation (RMI) (06-1-001)

**Reappropriation:**

- Community/Technical College Capital Projects Account--State: $6,300,000
- Prior Biennia (Expenditures): $7,700,000
- Future Biennia (Projected Costs): $0
- **TOTAL**: $14,000,000

**NEW SECTION. Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
SYSTEM

Minor Works: Program (06-2-130)

Reappropriation:

State Building Construction Account--State ........ $11,900,000
Prior Biennia (Expenditures) ....................... $8,363,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $20,263,000

NEW SECTION. Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

North Seattle Community College: Employment Resource Center (06-2-851)

Reappropriation:

State Building Construction Account--State ........ $325,000
Appropriation:

State Building Construction Account--State ........ $10,283,000
Prior Biennia (Expenditures) ....................... $195,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $10,803,000

NEW SECTION. Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

North Seattle Community College: Wellness Center Repairs (06-1-330)

Reappropriation:

State Building Construction Account--State ........ $970,000
Prior Biennia (Expenditures) ....................... $2,030,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $3,000,000

NEW SECTION. Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Olympic College: Humanities and Student Services (06-1-204)

Reappropriation:

State Building Construction Account--State ........ $2,500,000
Appropriation:
State Building Construction Account--State . . . . . $37,889,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $999,000
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $41,388,000

NEW SECTION. Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Olympic College: Bremer Student Center (06-2-411)
Reappropriation:
State Building Construction Account--State . . . . . . $30,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $570,000
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $600,000

NEW SECTION. Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Peninsula College: Library Renovation (06-1-305)
Reappropriation:
State Building Construction Account--State . . . . . $11,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $3,000,000
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $14,000,000

NEW SECTION. Sec. 5217. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Peninsula College: Phase II Cultural and Arts Center (06-2-412)
Reappropriation:
State Building Construction Account--State . . . . . $250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $250,000

NEW SECTION. Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Fort Steilacoom: Cascade Core Phase I (06-1-326)
Reappropriation:
State Building Construction Account--State .......... $1,000,000

Appropriation:
State Building Construction Account--State .......... $14,602,000
Prior Biennia (Expenditures) ......................... $2,350,000
Future Biennia (Projected Costs) ...................... $0
TOTAL .............................................. $17,952,000

NEW SECTION. Sec. 5219. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Roof Repairs (06-1-010)

Reappropriation:
Community/Technical College Capital Projects
Account--State ........................................ $3,900,000
Prior Biennia (Expenditures) ......................... $4,940,000
Future Biennia (Projected Costs) ...................... $0
TOTAL .............................................. $8,840,000

NEW SECTION. Sec. 5220. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central Community College: Maritime Academy Repairs (06-1-502)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State ........................................ $268,000

Appropriation:
Gardner-Evans Higher Education Construction
Account--State ........................................ $1,688,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL .............................................. $1,956,000

NEW SECTION. Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central Community College: Greenhouse/Educational Center (06-2-410)

Reappropriation:
State Building Construction Account--State . . . . . . . $240,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $10,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $250,000

NEW SECTION.  Sec. 5222. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Seattle Central Community College: Information Technology and Visual Communications (06-1-304)
Reappropriation:
State Building Construction Account--State . . . . . . . $7,400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $696,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,096,000

NEW SECTION.  Sec. 5223. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Shoreline Community College: Annex Renovation (06-1-312)
Reappropriation:
State Building Construction Account--State . . . . . . . $840,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $1,899,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,739,000

NEW SECTION.  Sec. 5224. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Shoreline Community College: Automotive Building (Phase I)
(06-2-951)
Reappropriation:
State Building Construction Account--State . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION.  Sec. 5225. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
SYSTEM

Site Repairs (06-1-090)

Reappropriation:

Community/Technical College Capital Projects

Account--State ...................................... $2,300,000

Prior Biennia (Expenditures) ................. $1,537,000

Future Biennia (Projected Costs) .......... $0

TOTAL ........................................... $3,837,000

NEW SECTION.  Sec. 5226.  FOR THE COMMUNITY AND TECHNICAL COLLEGE

SYSTEM

Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

Reappropriation:

Gardner-Evans Higher Education Construction

Account--State ..................................... $230,000

Prior Biennia (Expenditures) ................. $1,404,000

Future Biennia (Projected Costs) .......... $0

TOTAL ........................................... $1,634,000

NEW SECTION.  Sec. 5227.  FOR THE COMMUNITY AND TECHNICAL COLLEGE

SYSTEM

South Puget Sound Community College: Learning Resource Center

(06-2-698)

Appropriation:

State Building Construction Account--State ........ $3,268,000

Prior Biennia (Expenditures) ................. $197,000

Future Biennia (Projected Costs) .......... $35,382,000

TOTAL ........................................... $38,847,000

NEW SECTION.  Sec. 5228.  FOR THE COMMUNITY AND TECHNICAL COLLEGE

SYSTEM

South Seattle Community College: Automotive Collision Technology

(06-1-306)

Reappropriation:

State Building Construction Account--State ........ $1,700,000

Prior Biennia (Expenditures) ................. $272,000
Future Biennia (Projected Costs) ........................ $0
TOTAL ..................................................... $1,972,000

NEW SECTION.  Sec. 5229. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Horticulture/SCGS Classrooms (06-2-404)
Reappropriation:
  State Building Construction Account--State ........ $490,000
  Prior Biennia (Expenditures) ....................... $67,000
  Future Biennia (Projected Costs) ................... $0
  TOTAL ..................................................... $557,000

NEW SECTION.  Sec. 5230. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Falls Community College: Campus Classrooms (06-2-696)
Appropriation:
  State Building Construction Account--State ........ $1,802,000
  Prior Biennia (Expenditures) ....................... $82,000
  Future Biennia (Projected Costs) ................... $18,686,000
  TOTAL ..................................................... $20,570,000

NEW SECTION.  Sec. 5231. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Walla Walla Community College: Center for Water and Environmental Studies (06-2-853)
Reappropriation:
  State Building Construction Account--State ........ $940,000
  Prior Biennia (Expenditures) ....................... $1,060,000
  Future Biennia (Projected Costs) ................... $0
  TOTAL ..................................................... $2,000,000

NEW SECTION.  Sec. 5232. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Walla Walla Community College: Clarkston Health Science Facility (06-2-402)
Reappropriation:
State Building Construction Account--State ........ $490,000
Prior Biennia (Expenditures) ......................... $510,000
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $1,000,000

NEW SECTION.  Sec. 5233. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Wenatchee Valley College: Brown Library Renovation (06-1-311)
Reappropriation:
State Building Construction Account--State ........ $760,000
Prior Biennia (Expenditures) ......................... $1,644,000
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $2,404,000

NEW SECTION.  Sec. 5234. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Yakima Valley Community College: Center for Workforce Education (06-2-407)
Reappropriation:
State Building Construction Account--State ........ $690,000
Prior Biennia (Expenditures) ......................... $310,000
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $1,000,000

NEW SECTION.  Sec. 5235. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Yakima Valley Community College: Raymond Hall Renovation (06-1-325)
Reappropriation:
State Building Construction Account--State ........ $3,800,000
Prior Biennia (Expenditures) ......................... $369,000
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $4,169,000

NEW SECTION.  Sec. 5236. FOR THE COMMUNITY AND TECHNICAL COLLEGE
NEW SECTION. Sec. 5237. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College: Health Science Building (08-2-702)

Appropriation:
State Building Construction Account--State ................ $144,000
Prior Biennia (Expenditures) ..................................... $0
Future Biennia (Projected Costs) ............................. $38,893,000
TOTAL .......................................................... $39,037,000

NEW SECTION. Sec. 5238. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellingham Technical College: Instructional Resource Center (08-1-223)

Appropriation:
State Building Construction Account--State ................ $1,824,000
Prior Biennia (Expenditures) ..................................... $0
Future Biennia (Projected Costs) ............................. $28,065,000
TOTAL .......................................................... $29,889,000

NEW SECTION. Sec. 5239. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Centralia College: Health and Wellness Education Center (08-2-414)

Appropriation:
State Building Construction Account--State ................ $1,000,000
Prior Biennia (Expenditures) ..................................... $0
Future Biennia (Projected Costs) ............................. $0
TOTAL .......................................................... $1,000,000
NEW SECTION.  Sec. 5240. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clark College:  Child and Family Studies Center (08-2-417)

Appropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $1,000,000

NEW SECTION.  Sec. 5241. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clark College:  Health and Advanced Technologies Building (08-2-705)

Appropriation:
State Building Construction Account--State ........ $250,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $32,982,000
TOTAL ........................................... $33,232,000

NEW SECTION.  Sec. 5242. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Columbia Basin College:  Business Education Building (08-1-315)

Appropriation:
State Building Construction Account--State ........ $5,020,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $5,020,000

NEW SECTION.  Sec. 5243. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Columbia Basin College:  Social Science Center (08-2-704)

Appropriation:
State Building Construction Account--State ........ $111,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $12,299,000
TOTAL ........................................... $12,410,000
NEW SECTION.  Sec. 5244. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Columbia Basin College: Vocational Building (08-1-217)

Appropriation:
State Building Construction Account--State . . . . . . $1,802,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $20,498,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $22,300,000

NEW SECTION.  Sec. 5245. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Edmonds Community College: Primary Electrical Replacement (08-1-508)

Appropriation:
State Building Construction Account--State . . . . . . $2,466,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,466,000

NEW SECTION.  Sec. 5246. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Edmonds Community College: Meadowdale Hall Renovation (08-1-318)

Appropriation:
State Building Construction Account--State . . . . . . $9,256,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,256,000

NEW SECTION.  Sec. 5247. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College: Index Hall Replacement (08-1-221)

Appropriation:
State Building Construction Account--State . . . . . . $2,800,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $41,005,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $43,805,000
NEW SECTION. Sec. 5248. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Grays Harbor College: Child Care Facility (08-2-416)
Appropriation:
State Building Construction Account--State . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 5249. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Grays Harbor College: Science and Math Building (08-1-226)
Appropriation:
State Building Construction Account--State . . . . . . . $276,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $40,026,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $40,302,000

NEW SECTION. Sec. 5250. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Green River Community College: Primary Electrical Replacement
(08-1-506)
Appropriation:
State Building Construction Account--State . . . . . . . $1,870,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,870,000

NEW SECTION. Sec. 5251. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Green River Community College: Trades and Industry Building
(08-1-222)
Appropriation:
State Building Construction Account--State . . . . . . . $138,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $29,833,000
1  TOTAL ........................................... $29,971,000

2  NEW SECTION.  Sec. 5252.  FOR THE COMMUNITY AND TECHNICAL COLLEGE
3  SYSTEM
4  Lower Columbia College:  Health and Science Building (08-1-225)
5  Appropriation:
6  State Building Construction Account--State ........ $2,500,000
7  Prior Biennia (Expenditures) ......................... $0
8  Future Biennia (Projected Costs) ..................... $39,915,000
9  TOTAL ........................................... $42,415,000

10 NEW SECTION.  Sec. 5253.  FOR THE COMMUNITY AND TECHNICAL COLLEGE
11 SYSTEM
12 Minor Works - Facility Preservation (08-1-050)
13 Appropriation:
14 Community/Technical College Capital Projects
   Account--State .................................... $21,243,000
15 Prior Biennia (Expenditures) ......................... $0
16 Future Biennia (Projected Costs) ..................... $80,000,000
17 TOTAL ........................................... $101,243,000

19 NEW SECTION.  Sec. 5254.  FOR THE COMMUNITY AND TECHNICAL COLLEGE
20 SYSTEM
21 Minor Works - Facility Preservation - Roof Repairs (08-1-010)
22 Appropriation:
23 Education Construction Account--State .............. $6,676,000
24 Prior Biennia (Expenditures) ......................... $0
25 Future Biennia (Projected Costs) ..................... $24,000,000
26 TOTAL ........................................... $30,676,000

27 NEW SECTION.  Sec. 5255.  FOR THE COMMUNITY AND TECHNICAL COLLEGE
28 SYSTEM
29 Minor Works - Infrastructure Preservation (08-1-090)
30 Appropriation:
31 Community/Technical College Capital Projects
   Account--State .................................... $2,082,000

Code Rev/ML:seg 221 H-3051.3/07 3rd draft
1. Prior Biennia (Expenditures) ........................................... $0
2. Future Biennia (Projected Costs) ................................. $16,000,000
3. TOTAL ............................................................. $18,082,000

**NEW SECTION. Sec. 5256. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Preservation - Repairs and Minor Improvements (08-1-001)

Appropriation:
- Community/Technical College Capital Projects
  - Account--State ................................................. $16,000,000

1. Prior Biennia (Expenditures) ........................................... $0
2. Future Biennia (Projected Costs) ................................. $70,000,000
3. TOTAL ............................................................. $86,000,000

**NEW SECTION. Sec. 5257. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Program (08-2-130)

Appropriation:
- Community/Technical College Capital Projects
  - Account--State ................................................. $20,000,000

1. Prior Biennia (Expenditures) ........................................... $0
2. Future Biennia (Projected Costs) ................................. $80,000,000
3. TOTAL ............................................................. $100,000,000

**NEW SECTION. Sec. 5258. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College: Business and Humanities Center (08-1-218)

Appropriation:
- State Building Construction Account--State ..................... $2,300,000

1. Prior Biennia (Expenditures) ........................................... $0
2. Future Biennia (Projected Costs) ................................. $33,938,000
3. TOTAL ............................................................. $36,238,000

**NEW SECTION. Sec. 5259. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
Pierce College Fort Steilacoom: Cascade Core Phase II (08-1-321)

Appropriation:
- State Building Construction Account--State .......... $2,242,000
- Prior Biennia (Expenditures) ......................... $0
- Future Biennia (Projected Costs) ....................... $22,353,000
- TOTAL ............................................. $24,595,000

NEW SECTION. Sec. 5260. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Infrastructure Savings (08-1-151)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6003 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
- State Building Construction Account--State .......... $1
- Gardner-Evans Higher Education Construction Account--State .................. $1
- Prior Biennia (Expenditures) ......................... $0
- Future Biennia (Projected Costs) ....................... $0
- TOTAL ............................................. $2

NEW SECTION. Sec. 5261. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Preventive Facility Maintenance and Building System Repairs (08-1-150)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure.

Building maintenance, mechanical adjustments, repairs, and minor works
for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at the state board's discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6003 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State . . . . . . . . . . . $22,802,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $22,802,000

NEW SECTION. Sec. 5262. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Seattle Central Community College: Edison North Renovation (08-1-314)

Appropriation:
State Building Construction Account--State . . . . . . . $18,284,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $18,284,000

NEW SECTION. Sec. 5263. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Seattle Central Community College: Wood Construction Center (08-1-216)

Appropriation:
State Building Construction Account--State . . . . . . . $2,549,000
Prior Biennia (Expenditures) ..................................... $0
Future Biennia (Projected Costs) ................................. $23,734,000
TOTAL ................................................................. $26,283,000

NEW SECTION. Sec. 5264. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Shoreline Community College: Automotive Training Center (08-2-413)
Appropriation:
State Building Construction Account--State ................... $1,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ................................................................. $1,000,000

NEW SECTION. Sec. 5265. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Skagit Valley College: Academic and Student Services Building (08-1-224)
Appropriation:
State Building Construction Account--State ................... $136,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ............... $26,763,000
TOTAL ................................................................. $26,899,000

NEW SECTION. Sec. 5266. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Puget Sound Community College: Building 22 Renovation (08-1-316)
Appropriation:
State Building Construction Account--State ................... $10,359,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ............... $10,001,000
TOTAL ................................................................. $20,360,000

NEW SECTION. Sec. 5267. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Community College: Building 7 Renovation (08-1-319)
Appropriation:
State Building Construction Account--State .................. $1,009,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $9,331,000
TOTAL ......................................................... $10,340,000

NEW SECTION. Sec. 5268. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Community College: Technical Education Building (08-1-220)
Appropriation:
State Building Construction Account--State .................. $2,393,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $30,391,000
TOTAL ......................................................... $32,784,000

NEW SECTION. Sec. 5269. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Falls Community College: Chemistry and Life Science Building (08-1-219)
Appropriation:
State Building Construction Account--State .................. $2,520,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $27,044,000
TOTAL ......................................................... $29,564,000

NEW SECTION. Sec. 5270. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Falls Community College: Magnuson Building Remodel (08-2-415)
Appropriation:
State Building Construction Account--State .................. $941,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ......................................................... $941,000

NEW SECTION. Sec. 5271. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM

Spokane Falls Community College: Music Building 15 Renovation (08-1-320)

Appropriation:
State Building Construction Account--State .......... $1,142,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $13,094,000
TOTAL ............................................. $14,236,000

NEW SECTION. Sec. 5272. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Early Childhood Education/Childcare Center (08-2-418)

Appropriation:
State Building Construction Account--State .......... $1,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $1,000,000

NEW SECTION. Sec. 5273. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Health Careers Center (08-2-701)

Appropriation:
State Building Construction Account--State .......... $255,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $36,514,000
TOTAL ............................................. $36,769,000

NEW SECTION. Sec. 5274. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Walla Walla Community College: Culinary Arts/Student Development Center (08-2-419)

Appropriation:
State Building Construction Account--State .......... $1,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $1,000,000

NEW SECTION.  Sec. 5275. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Yakima Valley Community College: Brown Dental Hygiene Building (08-1-317)

Appropriation:
State Building Construction Account--State .......... $5,675,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ........................ $0
TOTAL ................................................. $5,675,000

NEW SECTION.  Sec. 5276. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Higher Education Cost Escalation (08-2-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the state board for community and technical colleges to establish a process for allocating funds to projects that have experienced unanticipated cost escalation for projects bid during the 2007-2009 biennium. Not more than $750,000 shall be made available to any single project and amounts provided for this purpose must be matched equally from nonstate resources. The board shall manage the distribution of funds to ensure that the requesting college has managed its project within the current appropriation through preparation of bid documents and that the scope of the project is no greater than was originally specified in the design. The board will report to the office of financial management and the appropriate fiscal committees of the legislature on the use of these funds.

Appropriation:
State Building Construction Account--State .......... $5,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ........................ $0
TOTAL ................................................. $5,000,000

(End of part)
NEW SECTION. Sec. 6001. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. For allotments under this act, the allotment process includes, in addition to the statement of proposed expenditures for the current biennium, a category or categories for any reserve amounts and amounts expected to be expended in future biennia. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

(2) The legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

NEW SECTION. Sec. 6002. To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of $5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects,
progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. Sec. 6003. (1) To ensure minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee and include an explanation of variances from the prior lists before funds may be expended on the revisions. No expenditure may be incurred or obligation entered into for minor works appropriations until the office of financial management has approved the allotment of the funds to be expended.

(2)(a) Minor works projects are single line appropriations that include multiple projects of a similar nature and that are valued between $25,000 and $1,000,000 each, with the exception of higher education minor works projects that may be valued up to $2,000,000. These projects can generally be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed $1,000,000, or $2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.

(b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office
of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

(3) It is generally not the intent of the legislature to make future appropriations for capital expenditures or for maintenance and operating expenses for an acquisition project or a significant expansion project that is initiated through the minor works process and therefore does not receive a policy and fiscal analysis by the legislature. Minor works projects are intended to be one-time expenditures that do not require future state resources to complete.

NEW SECTION. Sec. 6004. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

(2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) Transfers of funds to an agency's infrastructure savings appropriation are subject to review and approval by the office of financial management. Expenditures from an infrastructure savings appropriation are limited to projects that have a primary purpose to correct infrastructure deficiencies or conditions that: (a) Adversely affect the ability to utilize the infrastructure for its current programmatic use; (b) reduce the life expectancy of the infrastructure; or (c) increase the operating costs of the infrastructure for its current programmatic use. Eligible infrastructure projects may include structures and surface improvements, site amenities, utility systems outside building footprints and natural environmental changes or requirements as part of an environmental regulation, a declaration of emergency for an infrastructure issue in conformance with RCW 43.88.250, or infrastructure planning as part of a facility master plan.

(5) A report of any transfer effected under this section, except emergency projects or any transfer under $250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION. Sec. 6005. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.
(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

NEW SECTION. Sec. 6006. The legislature finds that the state's public four-year institutions and the higher education coordinating board have made substantial progress in developing a process to create a single prioritized list of capital project requests as required under RCW 28B.76.220. The legislature also recognizes that continuing work by the institutions and the board is needed to refine the methodology for determining the ranking of project requests, and that this work will benefit from additional legislative guidance. Therefore, the higher education coordinating board and the public four-year institutions, in developing and submitting the single prioritized project list of capital project requests under RCW 28B.76.220, shall use the following guidelines:

(1) Representatives of the board shall participate in the process of scoring projects using the criteria in the board's biennial budget guidelines. Representatives of the board shall also review the preliminary project list to verify the scoring and ranking of projects. As required under RCW 28B.76.210, institutions must submit the preliminary project list to the board by August 1st of each even-numbered year to enable this review. Any disagreements over project scorings or rankings shall be resolved as provided under RCW 28B.76.220(4).

(2) The higher education coordinating board's biennial budget guidelines and the prioritization process shall place greater emphasis on:

(a) Early critical review of project proposals at the predesign
1 phase, rather than deferring critical review and prioritization to the
design or construction phases of a project; and

(b) The capital budget bow wave for a six-year period, beginning
with the 2009-2011 biennium through the 2013-2015 biennium.

(3) When projects are aggregated into single line-item requests,
each project must meet the definition of minor works according to
section 6003(2)(a) of this act. All major projects must be listed and
ranked as individual line-item requests.

(4) The scoring and ranking of projects shall not be based on
assigning an equal number of overall points to each public four-year
institution, but shall reflect an assignment of points to individual
projects based on the priorities and criteria in this section and in
the board's biennial budget guidelines.

(5) Projects shall not be ranked on the basis of a project funding
source.

(6) In consultation with the appropriate fiscal and policy
committees of the legislature, the board shall identify statewide
priorities for higher education capital investments and incorporate
those priorities into its biennial budget guidelines. The statewide
priorities shall address the need for higher education capital projects
to:

(a) Implement a specific legislatively authorized program or
planning priority;

(b) Reduce the backlog of deferred building or system preservation,
renewal, or replacement;

(c) Provide additional capacity or adaptation of space for high
demand instructional or research programs;

(d) Provide additional instructional program capacity for under-
served geographic regions or populations; and

(e) Reflect institutional planning priorities and areas of
emphasis.

(7) The higher education coordinating board's biennial budget
guidelines shall include a quantitative method for scoring projects on
the identified priorities. The quantitative method shall include use
of the facility condition index developed by the joint legislative
audit and review committee for assessing building or system condition,
and use of the board's space utilization and allocation standards for
assessing the need for additional capacity.
The council of presidents, in consultation with the board, shall report by September 1, 2007, to the appropriate legislative fiscal committees on the use of a proportionality factor in the scoring and ranking of projects. The report shall include:

(a) A definition of proportionality as it has been used in the scoring and ranking of projects for funding in the 2007-2009 biennium and may be used for subsequent biennia;

(b) A method for measuring proportionality in a valid and consistent manner; and

(c) An explanation of how proportionality relates to the statewide priorities established in subsection (6) of this section, including an assessment of the extent to which it promotes the achievement of these statewide priorities.

NEW SECTION.  Sec. 6007.  (8) The Washington state auditor shall perform an audit of the Seattle public library and the secretary of state with regard to expenditures related to the facility located at 2021 9th Avenue, Seattle, Washington that houses the Washington talking book and braille library and city of Seattle functions. The audit shall be completed and results available to the legislature by September 1, 2007. The legislature maintains the right to transfer the facility to the state with or without compensation.

NEW SECTION.  Sec. 6008. Eastern Washington University is authorized to sell its Spokane center. Proceeds from the sale must be deposited into the higher education construction account. Proceeds may be used to acquire or design a facility on or adjacent to the Riverpoint higher education campus for the university's Spokane-based program offerings. Eastern Washington University must report to the office of financial management and the appropriate fiscal committees of the legislature upon the sale of the center and with regard to expenditure of the proceeds.

NEW SECTION.  Sec. 6009. The office of financial management, in consultation with the department of general administration, shall identify capital projects that may benefit from an energy analysis to determine whether there are alternate, more economical, and energy efficient means of completing the work. The office of financial
management shall hold appropriations in allotment reserve on the
following types of capital projects until this analysis can be
completed: Heating, ventilation, and air conditioning modifications,
chiller plants, steam plants, boilers, chilled water or steam lines,
building control systems, lighting improvements, or other major energy
using systems that may warrant additional analysis. Agencies receiving
appropriations for such projects are encouraged to utilize energy
performance contracts or alternative financing for equipment in lieu of
state appropriated funds. The office of financial management may
transfer funds remaining in allotment reserve to infrastructure savings
projects within the agency that has realized savings from energy
efficiency alternatives.

NEW SECTION. Sec. 6010. The effective use of state-supported
space in higher education is an important factor in assessing both
effective management and priorities for capital funding. It is also
recognized that the facilities of the state vary significantly among
the community colleges, the comprehensive regional universities, and
the research universities. It is further recognized that the existing
higher education coordinating board space study does a good job of
highlighting the use of a portion of the space for a specific chosen
set of uses.

In order for the legislature to have a better awareness of all uses
of all state-supported space, the council of presidents shall prepare
an assessment of facilities use that covers the full scope of uses for
all types of state-funded spaces. This assessment should start with
the higher education coordinating board report and build upon this to
include additional uses, space types, and methodologies, including
methodologies and practices used by other higher education
institutions.

To the extent possible, it would be helpful for this assessment to
use the same definitions of space types and uses. Based upon the
differences in mission and function, the assessment may be divided to
look at the comprehensive regional universities along with The
Evergreen State College in one group and the research universities as
a second group.

The council of presidents shall coordinate this effort with the
office of financial management, staff from the appropriate fiscal and
higher education committees of the legislature, and the higher
education coordinating board. The assessment shall be completed and
delivered to the legislature by January 1, 2008.

NEW SECTION. Sec. 6011. State agencies, including institutions of
higher education, shall allot and report full-time equivalent staff for
capital projects in a manner comparable to staff reporting for
operating expenditures.

NEW SECTION. Sec. 6012. Due to the intended replacement of the
building adjoining Capital Way and 11th avenue, the department of
general administration shall not charge the facility depreciation
component of lease charges for nonprofit tenants in that facility
during the 2007-2009 biennium.

NEW SECTION. Sec. 6013. Executive Order No. 05-05, archaeological
and cultural resources, was issued effective November 10, 2005.
Agencies and higher education institutions shall comply with the
requirements set forth in this executive order.

NEW SECTION. Sec. 6014. ACQUISITION OF PROPERTIES AND FACILITIES
THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
financial contracts, paid from any funds of an agency, appropriated or
nonappropriated, for the purposes indicated and in not more than the
principal amounts indicated, plus financing expenses and required
reserves pursuant to chapter 39.94 RCW. When securing properties under
this section, agencies shall use the most economical financial contract
option available, including long-term leases, lease-purchase
agreements, lease-development with option to purchase agreements or
financial contracts using certificates of participation. Expenditures
made by an agency for one of the indicated purposes before the issue
date of the authorized financial contract and any certificates of
participation therein are intended to be reimbursed from proceeds of
the financial contract and any certificates of participation therein to
the extent provided in the agency's financing plan approved by the
state finance committee.
State agencies may enter into agreements with the department of
general administration and the state treasurer's office to develop
requests to the legislature for acquisition of properties and
facilities through financial contracts. The agreements may include
charges for services rendered.

Those noninstructional facilities of higher education institutions
authorized in this section to enter into financial contracts are not
eligible for state funded maintenance and operations. Instructional
space that is available for regularly scheduled classes for academic
transfer, basic skills, and workforce training programs may be eligible
for state funded maintenance and operations.

(1) Washington state patrol: Enter into a financing contract for
up to $1,360,000 plus financing expenses and required reserves pursuant
to chapter 39.94 RCW to replace the dormitory facility at the
Washington state patrol fire training academy in North Bend, Washington.

(2) Employment security department: Enter into a financing
contract for up to $5,409,000 plus financing expenses and required
reserves pursuant to chapter 39.94 RCW to construct an employment
resource center at North Seattle Community College.

(3) Department of social and health services: Enter into a
financing contract for up to $4,918,000 plus financing expenses and
required reserves pursuant to chapter 39.94 RCW to construct an
employment resource center at North Seattle Community College.

(4) Department of general administration:
(a) Enter into a financing contract for up to $8,975,000 plus
financing expenses and required reserves pursuant to chapter 39.94 RCW
to construct the fifth phase of the east plaza garage repairs.
(b) Enter into a financing contract for up to $685,000 plus
financing expenses and required reserves pursuant to chapter 39.94 RCW
for the preservation of the transportation building.

(5) Department of corrections: Enter into a financing contract for
up to $17,000,000 plus financing expenses and required reserves
pursuant to chapter 39.94 RCW to provide additional work release beds.

(6) Parks and recreation commission: Enter into a financing
contract in an amount not to exceed $2,000,000 plus financing expenses
and required reserves pursuant to chapter 39.94 RCW to develop Cama
Beach state park.

(7) Community and technical colleges:
(a) Enter into a financing contract on behalf of Green River Community College for up to $20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase Kent Station phase 2.

(b) Enter into a financing contract on behalf of Tacoma Community College for up to $3,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an early childhood education and learning center.

(c) Enter into a financing contract on behalf of Walla Walla Community College for up to $1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase up to 40 acres of land.

(d) Enter into a financing contract on behalf of Columbia Basin College for up to $300,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop an academic support and achievement center.

(8) Evergreen State College: Enter into a financing contract for up to $16,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the college activities building renovation.

NEW SECTION. Sec. 6015. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as
defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2007-2009 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. The commission may use up to $100,000 of this amount to contract for service to conserve or maintain existing pieces in the state art collection pursuant to chapter 36, Laws of 2005.

NEW SECTION. Sec. 6016. The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2009-2011 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

NEW SECTION. Sec. 6017. (1) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2007, from the 2005-2007 biennial appropriations for each project.

(2) "Reappropriations" from the water quality capital account in this act shall be limited to the unexpended balance remaining as of the end of fiscal year 2007 from the water quality account in the 2005-2007 biennial appropriations for each project in this act.

(3) "Reappropriations" in sections 5001, 5002, 5003, and 5005 of this act shall be reduced in this act to the unexpended balances remaining as of the end of fiscal year 2007 for the 2005-2007 biennial appropriation in sections 602, 604, and 607, chapter 488, Laws of 2005, and section 194, chapter 371, Laws of 2006.
NEW SECTION. Sec. 6018. The water quality capital account is created in the state treasury pursuant to chapter . . . ([House][Senate] Bill No. . . . (Z-0356.3/07)), Laws of 2007 (water quality capital account). In this act, appropriations from the water quality capital account are defined as appropriations from that account. If chapter . . . ([House][Senate] Bill No. . . . (Z-0356.3/07)), Laws of 2007 (water quality capital account) is not enacted by June 30, 2007, appropriations in this act either from that account or into that account shall lapse.

NEW SECTION. Sec. 6019. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 6020. If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.

NEW SECTION. Sec. 6021. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. Sec. 6022. Any capital improvements or capital projects involving construction or major expansion of a state office facility, including, but not limited to, district headquarters, detachment offices, and off-campus faculty offices, must be reviewed by
the department of general administration for possible consolidation, colocation, and compliance with state office standards before allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

NEW SECTION. Sec. 6023. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority from the state building construction account, or any other account receiving bond proceeds, to the state taxable building construction account is necessary.

NEW SECTION. Sec. 6024. (1) A study committee on public infrastructure programs and funds is established. The study committee shall consist of eight members, as follows:

(a) Two members from each of the two largest caucuses of the house of representatives, appointed by the speaker of the house of representatives; and

(b) Two members from each of the two largest caucuses of the senate, appointed by the president of the senate.

(2) The study committee members shall, by an affirmative vote of at least five members, select a chair from among its membership.

(3) The study committee may consult with individuals from the public and private sectors and other interested parties, as may be appropriate, for technical advice and assistance and may request such individuals to establish advisory committees or work groups that report to the study committee.

(4) The study committee shall make recommendations regarding a comprehensive funding structure and systematic approach to support the integration, consolidation, and standardization of processes,
procedures, and infrastructure programs. In order to make recommendations, the study committee shall:

(a) Review state public infrastructure programs and funds and the purposes each serve using the November 29, 2006, inventory of state infrastructure programs compiled by the joint legislative audit and review committee;

(b) Review program or fund implementation;

(c) Consider the types of public infrastructure projects supported by the program or fund; and

(d) Identify overlaps or gaps in types of public infrastructure projects supported through state programs or funds.

(5) The study committee shall use staff from the house of representatives office of program research and senate committee services, in consultation with the department of community, trade, and economic development and the office of financial management.

(6) The study committee shall report its findings and recommendations to the appropriate committees of the house of representatives and the senate by January 1, 2008.

(7) The study committee expires January 1, 2008.

NEW SECTION. Sec. 6025. The Washington state historical society shall review its competitive process to solicit proposals for heritage capital projects for potential funding in the state capital budget. The Washington state historical society shall submit a report to the office of financial management with recommendations on how to reduce its reappropriations by June 30, 2008.

NEW SECTION. Sec. 6026. The interagency committee for outdoor recreation shall review its competitive process to solicit proposals for the wildlife and recreation grant program for potential funding in the state capital budget. The interagency committee for outdoor recreation shall submit a report to the office of financial management with recommendations on how to reduce its reappropriations by June 30, 2008.

NEW SECTION. Sec. 6027. The office of financial management may authorize a value engineering study of a project's predesign report
prior to beginning the design phase for the project. The allotment of
the design phase may be delayed to accommodate the study.

NEW SECTION. Sec. 6028. FOR THE STATE TREASURER--TRANSFERS. The
transfer in this section is subject to the following conditions and
limitations: The amount transferred shall be added to the irreducible
principal of the common school permanent fund. The state investment
board shall invest the amount transferred in various types of allowable
investments in order to achieve a balance of long-term growth and
current income. The treasurer shall calculate the irreducible
principal in accordance with the state constitution and state law. The
irreducible principal shall not include investment gains on the
principal of the amount transferred, and the fund may retain or
distribute income and investment earnings attributable to this amount
in order to achieve the appropriate balance between growth and income.

Natural Resources Real Property Replacement
   Account: For transfer to the Common School
   Permanent Fund ................................. $30,000,000

NEW SECTION. Sec. 6029. FOR THE STATE TREASURER--TRANSFERS
Education Construction Account: For transfer to
   the Common School Construction, an amount
   not to exceed ................................. $124,200,000

Education Savings Account: For transfer to the
   Common School Construction Account, an
   amount not to exceed ........................... $43,400,000

Sec. 6030. RCW 70.105D.070 and 2005 c 488 s 926 are each amended
to read as follows:
   (1) The state toxics control account and the local toxics control
   account are hereby created in the state treasury.
   (2) The following moneys shall be deposited into the state toxics
control account: (a) Those revenues which are raised by the tax
imposed under RCW 82.21.030 and which are attributable to that portion
of the rate equal to thirty-three one-hundredths of one percent; (b)
the costs of remedial actions recovered under this chapter or chapter
70.105A RCW; (c) penalties collected or recovered under this chapter;
and (d) any other money appropriated or transferred to the account by
the legislature. Moneys in the account may be used only to carry out
the purposes of this chapter, including but not limited to the
following activities:
   (i) The state's responsibility for hazardous waste planning,
management, regulation, enforcement, technical assistance, and public
education required under chapter 70.105 RCW;
   (ii) The state's responsibility for solid waste planning,
management, regulation, enforcement, technical assistance, and public
education required under chapter 70.95 RCW;
   (iii) The hazardous waste cleanup program required under this
chapter;
   (iv) State matching funds required under the federal cleanup law;
   (v) Financial assistance for local programs in accordance with
chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
   (vi) State government programs for the safe reduction, recycling,
or disposal of hazardous wastes from households, small businesses, and
agriculture;
   (vii) Hazardous materials emergency response training;
   (viii) Water and environmental health protection and monitoring
programs;
   (ix) Programs authorized under chapter 70.146 RCW;
   (x) A public participation program, including regional citizen
advisory committees;
   (xi) Public funding to assist potentially liable persons to pay for
the costs of remedial action in compliance with cleanup standards under
RCW 70.105D.030(2)(e) but only when the amount and terms of such
funding are established under a settlement agreement under RCW
70.105D.040(4) and when the director has found that the funding will
achieve both (A) a substantially more expeditious or enhanced cleanup
than would otherwise occur, and (B) the prevention or mitigation of
unfair economic hardship; and
   (xii) Development and demonstration of alternative management
technologies designed to carry out the top two hazardous waste
management priorities of RCW 70.105.150.
   (3) The following moneys shall be deposited into the local toxics
control account: Those revenues which are raised by the tax imposed
under RCW 82.21.030 and which are attributable to that portion of the
rate equal to thirty-seven one-hundredths of one percent.
(a) Moneys deposited in the local toxics control account shall be used by the department for grants or loans to local governments for the following purposes in descending order of priority: (i) Remedial actions; (ii) hazardous waste plans and programs under chapter 70.105 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the assessment and cleanup of sites of methamphetamine production, but not to be used for the initial containment of such sites, consistent with the responsibilities and intent of RCW 69.50.511; and (v) cleanup and disposal of hazardous substances from abandoned or derelict vessels that pose a threat to human health or the environment. For purposes of this subsection (3)(a)(v), "abandoned or derelict vessels" means vessels that have little or no value and either have no identified owner or have an identified owner lacking financial resources to clean up and dispose of the vessel. Funds for plans and programs shall be allocated consistent with the priorities and matching requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During the 1999-2001 fiscal biennium, moneys in the account may also be used for the following activities: Conducting a study of whether dioxins occur in fertilizers, soil amendments, and soils; reviewing applications for registration of fertilizers; and conducting a study of plant uptake of metals. During the 2005-2007 fiscal biennium, the legislature may transfer from the local toxics control account to the state toxics control account such amounts as specified in the omnibus capital budget bill. During the 2007-2009 fiscal biennium, moneys in the account may also be used for grants to local governments to retrofit public sector diesel equipment and for storm water planning and implementation activities.

(b) Funds may also be appropriated to the department of health to implement programs to reduce testing requirements under the federal safe drinking water act for public water systems. The department of health shall reimburse the account from fees assessed under RCW 70.119A.115 by June 30, 1995.

(4) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in the state and local toxics control accounts may be spent only after appropriation by statute.

(5) One percent of the moneys deposited into the state and local toxics control accounts shall be allocated only for public
participation grants to persons who may be adversely affected by a
release or threatened release of a hazardous substance and to not-for-
profit public interest organizations. The primary purpose of these
grants is to facilitate the participation by persons and organizations
in the investigation and remedying of releases or threatened releases
of hazardous substances and to implement the state's solid and
hazardous waste management priorities. However, during the 1999-2001
fiscal biennium, funding may not be granted to entities engaged in
lobbying activities, and applicants may not be awarded grants if their
cumulative grant awards under this section exceed two hundred thousand
dollars. No grant may exceed sixty thousand dollars. Grants may be
renewed annually. Moneys appropriated for public participation from
either account which are not expended at the close of any biennium
shall revert to the state toxics control account.

(6) No moneys deposited into either the state or local toxics
control account may be used for solid waste incinerator feasibility
studies, construction, maintenance, or operation.

(7) The department shall adopt rules for grant or loan issuance and
performance.

((8) During the 2005-2007 fiscal biennium, the legislature may
transfer from the state toxics control account to the water quality
account such amounts as reflect the excess fund balance of the fund.))

Sec. 6031. RCW 43.43.944 and 2005 c 518 s 929 are each amended to
read as follows:

(1) The fire service training account is hereby established in the
state treasury. The fund shall consist of:

(a) All fees received by the Washington state patrol for fire
service training;

(b) All grants and bequests accepted by the Washington state patrol
under RCW 43.43.940; and

(c) Twenty percent of all moneys received by the state on fire
insurance premiums.

(2) Moneys in the account may be appropriated only for fire service
training. During the (2005-2007) 2007-2009 fiscal biennium, the
legislature may appropriate funds from this account for (((school fire
prevention activities within the Washington state patrol)) additional

Code Rev/ML:seg 247 H-3051.3/07 3rd draft
sanitary wastewater treatment capacity at the state fire service training center.

Sec. 6032. RCW 43.135.045 and 2005 c 518 s 931, 2005 c 314 s 401, and 2005 c 72 s 6 are each reenacted and amended to read as follows:

(1) The emergency reserve fund is established in the state treasury. During each fiscal year, the state treasurer shall transfer an amount from the state general fund to the emergency reserve fund. The amount transferred shall equal the amount by which total state revenue for the general fund and related funds exceeds the state expenditure limit, multiplied by the percentage that general fund expenditures are of total expenditures from the general fund and related funds. Transfers shall be made at the end of each fiscal quarter based on projections of state revenues, expenditures, and the state expenditure limit. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues and the expenditure limit for fiscal year 2000 and thereafter.

(2) The legislature may appropriate moneys from the emergency reserve fund only with approval of at least two-thirds of the members of each house of the legislature, and then only if the appropriation does not cause total expenditures to exceed the state expenditure limit under this chapter.

(3) The emergency reserve fund balance shall not exceed five percent of annual general fund--state revenues as projected by the official state revenue forecast. Any balance in excess of five percent shall be transferred on a quarterly basis by the state treasurer as follows: Seventy-five percent to the student achievement fund hereby created in the state treasury and twenty-five percent to the general fund balance. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues for fiscal year 2000 and thereafter. When per-student state funding for the maintenance and operation of K-12 education meets a level of no less than ninety percent of the national average of total funding from all sources per student as determined by the most recent published data from the national center for education statistics of the United States department of education, as calculated by the office of financial management, further deposits to the student achievement fund shall be
required only to the extent necessary to maintain the ninety-percent level. Remaining funds are part of the general fund balance and these funds are subject to the expenditure limits of this chapter.

(4) The education construction fund is hereby created in the state treasury.

(a) Funds may be appropriated from the education construction fund exclusively for common school construction or higher education construction. During the 2007-2009 fiscal biennium, funds may also be used for higher education facilities preservation and maintenance.

(b) Funds may be appropriated for any other purpose only if approved by a two-thirds vote of each house of the legislature and if approved by a vote of the people at the next general election. An appropriation approved by the people under this subsection shall result in an adjustment to the state expenditure limit only for the fiscal period for which the appropriation is made and shall not affect any subsequent fiscal period.

(5) Funds from the student achievement fund shall be appropriated to the superintendent of public instruction strictly for distribution to school districts to meet the provisions set out in the student achievement act. Allocations shall be made on an equal per full-time equivalent student basis to each school district.

Sec. 6033. RCW 43.155.050 and 2005 c 488 s 925 and 2005 c 425 s 4 are each reenacted and amended to read as follows:

(1) The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated to provide for state match requirements under federal law for projects and activities conducted and financed by the board under the drinking water assistance account. Not more than fifteen percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans, emergency loans, or loans for capital facility planning under this chapter; of this amount, not more than ten percent of the biennial capital budget appropriation may be expended for
emergency loans and not more than one percent of the biennial capital budget appropriation may be expended for capital facility planning loans. For the (2005–2007) 2007–2009 biennium, moneys in the account may be used for grants for projects identified in section 138, chapter 488, Laws of 2005.

(2) The job development fund is hereby established in the state treasury. Up to fifty million dollars each biennium from the public works assistance account may be transferred into the job development fund. Money in the job development fund may be used solely for job development fund program grants, administrative expenses related to the administration of the job development fund program created in RCW 43.160.230, and for the report prepared by the joint legislative audit and review committee pursuant to RCW 44.28.801(2). Moneys in the job development fund may be spent only after appropriation. The board shall prepare a prioritized list of proposed projects of up to fifty million dollars as part of the department's 2007-09 biennial budget request. The board may provide an additional alternate job development fund project list of up to ten million dollars. The legislature may remove projects from the list recommended by the board. The legislature may not change the prioritization of projects recommended for funding by the board, but may add projects from the alternate list in order of priority, as long as the total funding does not exceed fifty million dollars.

Sec. 6034. RCW 43.155.050 and 2005 c 488 s 925 are each amended to read as follows:

The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated to provide for state match requirements under federal law for projects and activities conducted and financed by the board under the drinking water assistance account. Not more than fifteen percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans, emergency loans, or loans for capital facility
planning under this chapter; of this amount, not more than ten percent
of the biennial capital budget appropriation may be expended for
emergency loans and not more than one percent of the biennial capital
budget appropriation may be expended for capital facility planning
may be used for grants for projects identified in section 138, chapter
488, Laws of 2005 and section 1037 of this act.

NEW SECTION. Sec. 6035. For appropriations under this act that
contribute to Puget Sound protection and recovery, the department of
ecology, the department of fish and wildlife, the department of natural
resources, the state conservation commission, the state parks and
recreation commission, the department of health, and the interagency
committee for outdoor recreation shall sign performance agreements with
the Puget Sound partnership as described in chapter . . ., ([House]

NEW SECTION. Sec. 6036. Section 6033 of this act expires June 30,
2011.

Sec. 6037. 2005 c 488 s 955 (uncodified) is amended to read as
follows:
(1) Section 920 ((and 921)) of this act expires June
(2) Section 921 of this act expires June 30, 2009.

Sec. 6038. 2006 c 371 s 106 (uncodified) is amended to read as
follows:
FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Local/Community Projects (06-4-008)
The appropriation in this section is subject to the following
conditions and limitations:
(1) The projects must comply with RCW 43.63A.125(2)(c) and other
requirements for community projects administered by the department.
(2) Funding for the Inland Northwest Science and Technology Center
shall be held in reserve until the balance of phase I funding has been
secured or committed from local government and community sources.
(3) The Washington state arts commission shall design a plaque that shall be affixed to buildings or displayed as part of a project receiving any appropriation from this section. The plaque shall provide information to the public that the building or project has been made possible by the tax dollars of Washington citizens. The commission may contact the secretary of state to obtain approval for use of the Washington seal in the design of the plaque. The final design shall be approved by the chairs and ranking members of the house of representatives capital budget committee and the senate ways and means committee.

(4) The appropriation is provided solely for the following list of projects:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Recommendation</th>
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<tbody>
<tr>
<td>7th street theatre</td>
<td>$600,000</td>
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<tr>
<td>Alder creek pioneer association carousel museum</td>
<td>$450,000</td>
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<tr>
<td>Asian counseling and referral service</td>
<td>$2,000,000</td>
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<tr>
<td>Auburn veterans' memorial park improvements</td>
<td>$50,000</td>
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<tr>
<td>Bailey Gatzert children's play area</td>
<td>$75,000</td>
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<tr>
<td>Bridge for kids</td>
<td>$850,000</td>
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<tr>
<td>Brookside school ADA playground equipment</td>
<td>$25,000</td>
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<tr>
<td>Buena library</td>
<td>$50,000</td>
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<tr>
<td>Camp prime time repairs--families with terminally ill children</td>
<td>$100,000</td>
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<tr>
<td>Cannon house</td>
<td>$250,000</td>
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<tr>
<td>Central area motivation program (CAMP)</td>
<td>$250,000</td>
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<tr>
<td>Cesar Chavez park</td>
<td>$150,000</td>
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<tr>
<td>Chambers creek footbridge</td>
<td>$177,000</td>
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<tr>
<td>Childhaven</td>
<td>$150,000</td>
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<tr>
<td>Clark Lake park and retreat center</td>
<td>$500,000</td>
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<tr>
<td>Colman school preconstruction activities</td>
<td>$1,200,000</td>
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<tr>
<td>Colored women's association meeting house</td>
<td>$60,000</td>
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<tr>
<td>Columbia breaks fire interpretive center</td>
<td>$150,000</td>
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<tr>
<td>Community center at Greenbridge</td>
<td>$400,000</td>
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<tr>
<td>Covington aquatics center phase 1</td>
<td>$350,000</td>
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<tr>
<td>Crossroads community center and park</td>
<td>$250,000</td>
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<tr>
<td>Cutter theater</td>
<td>$71,000</td>
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<td>Project Description</td>
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<tr>
<td>1</td>
<td>Deming library</td>
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<td>2</td>
<td>Des Moines beach park historic buildings</td>
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<td>3</td>
<td>Discovery park</td>
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<td>East Whatcom regional resource center</td>
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<td>Eatonville family park</td>
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<td>6</td>
<td>El Centro de la Raza</td>
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<td>7</td>
<td>Filipino community center</td>
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<td>8</td>
<td>Financial assistance to the town of Hamilton</td>
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<td>9</td>
<td>Food bank refrigeration projects</td>
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<td>10</td>
<td>Foster creek</td>
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<td>Garfield county agricultural museum</td>
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<td>Grand Army of the Republic cemetery</td>
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<td>Granite Falls museum expansion</td>
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<td>16</td>
<td>Greenbridge plaza in White Center</td>
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<td>Habitat park south hill</td>
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<td>18</td>
<td>Hanford reach interpretive center preconstruction activities</td>
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<td>Hidden river environmental education center</td>
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<td>ICL education center</td>
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<td>Japanese cultural and community center</td>
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<td>Joe's creek project</td>
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<td>Juanita creek channel and riparian restoration</td>
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<td>Juanita highlands</td>
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<td>Julia Butler Hansen home restoration</td>
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<td>LeRoi smelter smokestack monument</td>
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<td>Lewis and Clark confluence project</td>
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<td>Miners’ memorial</td>
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<td>35</td>
<td>Miracle league handicapped baseball</td>
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<tr>
<td>36</td>
<td>MOBIUS/Inland Northwest science and technology center</td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>---------</td>
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<tr>
<td>Mt. Baker theater</td>
<td>$200,000</td>
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<tr>
<td>Mt. Vernon Jasper Gates statue</td>
<td>$12,000</td>
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<tr>
<td>Multicultural center of Kitsap county</td>
<td>$250,000</td>
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<tr>
<td>Nathaniel Orr home site museum interpretive center</td>
<td>$29,000</td>
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<tr>
<td>Neighborhood house Rainier Vista</td>
<td>$200,000</td>
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<tr>
<td>New Lakewood clinic</td>
<td>$350,000</td>
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<tr>
<td>Northeast community center expansion</td>
<td>$250,000</td>
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<tr>
<td>Northshore performing arts center</td>
<td>$1,000,000</td>
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<td>Northwest communities education center</td>
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<tr>
<td>Oak Harbor multi-purpose community and sports facility</td>
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<tr>
<td>Omak grandstand</td>
<td>$250,000</td>
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<tr>
<td>Orting fire station</td>
<td>$250,000</td>
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<tr>
<td>Pacific Northwest salmon center</td>
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<tr>
<td>Pacific science center</td>
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<tr>
<td>Performing arts center (PACE)</td>
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<tr>
<td>Pike Place Market health center emergency repairs</td>
<td>$1,000,000</td>
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<tr>
<td>Port of Quincy</td>
<td>$400,000</td>
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<tr>
<td>Puget Sound freight building warehouse-Thea Foss waterway</td>
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<tr>
<td>Puyallup river walking trail</td>
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<td>Rainier historical heating system</td>
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<td>Red mountain</td>
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<tr>
<td>Relocation of Sieke Japanese gardens</td>
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<td>River walk and Sammamish river restoration</td>
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<td>Roslyn city hall</td>
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<td>Ruth Dykeman children's center</td>
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<td>Sandman historical tug restoration</td>
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<td>Seattle Aquarium</td>
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<td>Seattle community center (1115 E. Pike street)</td>
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<td>Sumas ballpark</td>
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<td>---------------------------------------------------------------------------</td>
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<td>Synthetic sportsfield partnership at Robinswood park</td>
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<td>Tall ships moorage</td>
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<td>Vancouver national historical reserve west barracks</td>
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<td>Veterans memorial museum</td>
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<tr>
<td>Wapato Lake renovations and water quality</td>
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<td>West Seattle community resource center</td>
<td>$500,000</td>
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<td>West central community center</td>
<td>$500,000</td>
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<tr>
<td>West Hylebos wetlands boardwalk</td>
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<tr>
<td>Wilson playfield land acquisition</td>
<td>$200,000</td>
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<tr>
<td>Wing Luke Asian art museum</td>
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<tr>
<td>Youth housing/drop-in center</td>
<td>$400,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$49,949,500</strong></td>
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**Appropriation:**

State Building Construction Account--State... $49,949,500

Prior Biennia (Expenditures)................. $0

Future Biennia (Projected Costs)............. $0

**Total**........................................... $49,949,500

**Sec. 6039.** 2005 c 488 s 165 (uncodified) is amended to read as follows:

**FOR THE MILITARY DEPARTMENT**

Construct Spokane Readiness Center (04-2-003)

**Reappropriation:**

General Fund--Federal......................... $7,800,000

State Building Construction Account--State... (($3,300,000))

$2,250,000

Subtotal Reappropriation...................... (($11,100,000))

$10,050,000

Prior Biennia (Expenditures)................... $2,468,000

Future Biennia (Projected Costs)............... $0

**Total**........................................... (($13,568,000))

$12,518,000
NEW SECTION. Sec. 6040. FOR THE MILITARY DEPARTMENT
Modular Building Reutilization (08-2-001)

Appropriation:
State Building Construction Account--State . . . . . . . $1,850,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,850,000

Sec. 6041. 2005 c 488 s 347 (uncodified) is amended to read as follows:
FOR THE STATE PARKS AND RECREATION COMMISSION
Cama Beach - New Destinations (06-2-011)

Appropriation:
State Building Construction Account--State . . . . (($2,820,000))
$4,320,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $1,700,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . ($4,520,000)
$6,020,000

NEW SECTION. Sec. 6042. FOR THE STATE CONSERVATION COMMISSION
Land Restoration (07-1-001)

Appropriation:
State Building Construction Account--State . . . . . . . $587,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $587,000

NEW SECTION. Sec. 6043. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Sinlahekin Creek Dams - Floods Damage Repair (2007-1-004)

Appropriation:
State Building Construction Account--State . . . . . . . $70,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $70,000
NEW SECTION. Sec. 6044. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Region 1 Office - Complete Phase 1 (2007-2-009)

Appropriation:

State Building Construction Account--State . . . . . . . . $588,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $588,000

NEW SECTION. Sec. 6045. FOR THE DEPARTMENT OF NATURAL RESOURCES
Loomis Natural Resources Conservation Area Restoration (2007-1-004)

Appropriation:

State Building Construction Account--State . . . . . . . . $271,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $271,000

NEW SECTION. Sec. 6046. FOR THE DEPARTMENT OF NATURAL RESOURCES
Storm Damage (07-1-850)

Appropriation:

State Building Construction Account--State . . . . . . . . $282,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $282,000

NEW SECTION. Sec. 6047. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Grays Harbor College: Riverview Education Center (07-1-850)

Appropriation:

State Building Construction Account--State . . . . . . . . $498,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $498,000

Sec. 6048. 2006 c 371 s 192 (uncodified) is amended to read as follows:
FOR THE DEPARTMENT OF AGRICULTURE

Energy Freedom Program (06-2-851)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) The appropriation is provided solely for low-interest loans to political subdivisions for renewable energy projects including the development of biofuel oilseed crushers, supporting infrastructure, and facilities. The political subdivision may negotiate an appropriate agreement with the bioenergy industry for the use of the oilseed crushers, supporting infrastructure, and facilities.

(b) For purposes of this section, political subdivision means any port district, county, city, town, special purpose district, and any other municipal corporations or quasi-municipal corporations in the state.

(2) The appropriation is provided solely for the following list of projects:

<table>
<thead>
<tr>
<th>Project</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spokane Conservation district</td>
<td>($2,000,000)</td>
</tr>
<tr>
<td>Port of Warden</td>
<td>$1,778,869</td>
</tr>
<tr>
<td>Odessa public development authority</td>
<td>($2,500,000)</td>
</tr>
<tr>
<td>Port of Columbia county</td>
<td>$3,500,131</td>
</tr>
<tr>
<td>Port of Sunnyside</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>($10,250,000)</td>
</tr>
<tr>
<td></td>
<td>$8,529,000</td>
</tr>
</tbody>
</table>

(3) All agreements negotiated between the political subdivision and the bioenergy industry for use of the oilseed crushers, supporting infrastructure, or facilities funded in this section must provide for at least a fifty percent match by the industry partner. The industry match may include, but is not limited to, investments in rail, buildings, refining capacity, or seed stock.

(4) All other project funds must be disbursed prior to energy freedom loans, except where required on a matching basis by other federal or state programs.
(5) The department shall disburse loans to the political subdivision on a reimbursement basis only.

(6) The department may defer loan repayment for up to twenty-four months or until the projects start to receive revenue from operations, whichever is sooner.

(7) Upon written notice to the political subdivision, the department may suspend or cancel its loans if any of the following occur:

(a) The political subdivision fails to make satisfactory and reasonable progress to complete the project, or the department concludes the political subdivision will be unable to complete the project or any portion of it; or

(b) The political subdivision or bioenergy industry partners have made misrepresentations in any information furnished to the department or the legislature in connection with the project.

(8) In the event that any portion of the loan has been paid to the political subdivision under this section at the time of breach, or failure of the political subdivision to satisfactorily perform, the department may require that the full amount of the loan, or a portion thereof, be repaid within a period specified by the department.

(9) Future loan repayments shall be deposited into the energy freedom account created in section 6, chapter . . . (Engrossed Third Substitute House Bill No. 2939), Laws of 2006.

(10) It is the intent of the legislature to provide loans for the development of a Washington state biodiesel industry based on Washington grown oilseed. The legislature is aware that in the development of this industry, the start-up process may necessitate the use of other oilseeds until Washington state growers plant sufficient crops to support this industry. The legislature also understands the realities of weather and market conditions in this process. The conversion to maximum Washington grown oilseed must be accomplished as quickly as possible. The political subdivision shall: (a) Develop a plan for outreach to local growers and an estimate of when maximum Washington state oilseed-based production will be reached; (b) develop a goal for the political subdivision to return a portion of the biofuel to local oilseed producers; and (c) report this information to the department of agriculture by December 1, 2006. The department shall
report on the implementation of this section by January 1, 2007, to the
appropriate committees of the legislature.

(11) If chapter . . . (House Bill No. 1303/Senate Bill No. 5586
(cleaner energy)), Laws of 2007 is enacted, then the amounts in this
section are appropriated to the department of community, trade, and
economic development.

Appropriation:

<table>
<thead>
<tr>
<th>Energy Freedom Account--State</th>
<th>($10,250,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$8,529,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
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</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>($10,250,000)</td>
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<tr>
<td></td>
<td>$8,529,000</td>
</tr>
</tbody>
</table>

Sec. 6049. 2006 c 371 s 191 (uncodified) is amended to read as
follows:

FOR THE DEPARTMENT OF AGRICULTURE

Energy Freedom Program (E3SHB No. 2939) (06-2-850)

The appropriation in this section is subject to the following
conditions and limitations:

(1) The appropriation is provided solely to implement the energy
freedom program created in chapter . . . (Engrossed Third Substitute
House Bill No. 2939), Laws of 2006. If the bill is not enacted by June
30, 2006, the appropriation shall lapse.

(2) The department shall not expend more than $202,000 of the
appropriation on administrative costs.

(3) If chapter . . . (House Bill No. 1303/Senate Bill No. 5586
(cleaner energy)), Laws of 2007 is enacted, then the amounts in this
section are appropriated to the department of community, trade, and
economic development.

Appropriation:

<table>
<thead>
<tr>
<th>Energy Freedom Account--State</th>
<th>($6,750,000)</th>
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<tbody>
<tr>
<td></td>
<td>$5,971,000</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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</tr>
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<td>Future Biennia (Projected Costs)</td>
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</tr>
<tr>
<td>TOTAL</td>
<td>($6,750,000)</td>
</tr>
<tr>
<td></td>
<td>$5,971,000</td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 6050. Part headings in this act are not any part of the law.

NEW SECTION. Sec. 6051. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 6052. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately, except for section 6032 of this act which takes effect July 1, 2007, and section 6034 of this act which takes effect June 30, 2011.

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