## 2007-09 Capital Budget
### Conference Committee
(Dollars in Thousands)

<table>
<thead>
<tr>
<th></th>
<th>State Bonds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2005-07 Biennial Capital Budget</strong> (1)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Appropriations</td>
<td>1,705,506</td>
<td>3,563,930</td>
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<tr>
<td><strong>2007 Supplemental Capital Budget</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Appropriations</td>
<td>5,646</td>
<td>3,246</td>
</tr>
<tr>
<td><strong>Total Revised 2005-07 Capital Budget</strong></td>
<td>1,711,152</td>
<td>3,567,176</td>
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<td><strong>2007-09 Biennial Capital Budget</strong></td>
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<tr>
<td>Total Appropriations</td>
<td>2,170,358</td>
<td>4,296,658</td>
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<tr>
<td>Bond Capacity Adjustments</td>
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<td>-5,252</td>
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<tr>
<td><strong>Total 2007-09 Capital Budget</strong></td>
<td>2,165,106</td>
<td>4,291,406</td>
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### Debt Limit Bond Appropriations

<table>
<thead>
<tr>
<th>($ Millions)</th>
<th>2001-03</th>
<th>2003-05</th>
<th>2005-07 (2)</th>
<th>2007-09 (3)</th>
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<tbody>
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<td>Regular State Bonds</td>
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<td>$ 1,458</td>
<td>$ 1,911</td>
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<td>Gardner-Evans Higher Education Bonds</td>
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<td>243</td>
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<td>Columbia River Water Supply Bonds</td>
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<td>0</td>
<td>10</td>
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<td><strong>Total Debt Limit Bonds</strong></td>
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<td>$ 1,498</td>
<td>$ 1,711</td>
<td>$ 2,165</td>
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(2) Revised to include 2007 Supplemental Conference Committee.
(3) 2007-09 Capital Budget Conference Committee.
2007
Supplemental
Capital Budget
Project List
## NEW PROJECTS

### State Bonds

<table>
<thead>
<tr>
<th>Department</th>
<th>Project Description</th>
<th>State Bonds</th>
<th>Total</th>
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<tbody>
<tr>
<td><strong>Governmental Operations</strong></td>
<td></td>
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<tr>
<td><strong>Office of the Secretary of State</strong></td>
<td>Acquisition of Fredericks Collection</td>
<td>0</td>
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<td><strong>Dept of Community, Trade, &amp; Economic Development</strong></td>
<td>Local/Community Projects</td>
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<td>-2,000</td>
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<td><strong>Military Department</strong></td>
<td>Modular Building Reutilization</td>
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<td>1,850</td>
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<td><strong>Total Governmental Operations</strong></td>
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<td>-50</td>
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<td><strong>Natural Resources</strong></td>
<td></td>
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<td><strong>State Parks and Recreation Commission</strong></td>
<td>Cama Beach - New Destinations</td>
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<td>1,500</td>
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<td></td>
<td>Ice Age Floods - Cherished Resources</td>
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<td>2,000</td>
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<tr>
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<td><strong>State Conservation Commission</strong></td>
<td>Land Restoration</td>
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<td><strong>Department of Fish and Wildlife</strong></td>
<td>Region 1 Office - Complete Phase 1</td>
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<td>588</td>
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<td></td>
<td>Sinlahekin Creek Dams - Flood Damage Repair</td>
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<td><strong>Total</strong></td>
<td></td>
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<td>Loomis NRCA Restoration</td>
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<td>Storm Damage</td>
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<td></td>
<td>Energy Freedom Program (E3SHB 2939)</td>
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### New Projects

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<td><strong>Higher Education</strong></td>
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<td><strong>Community &amp; Technical College System</strong></td>
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<tr>
<td>Grays Harbor College: Riverview Education Center</td>
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<td>498</td>
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<tr>
<td><strong>Projects Total</strong></td>
<td>5,646</td>
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2007-09
Capital Budget
Project List
## 2007-09 Capital Budget
### Conference Committee
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>NEW PROJECTS</th>
<th>State Bonds</th>
<th>Total</th>
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<tbody>
<tr>
<td><strong>Governmental Operations</strong></td>
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<td><strong>Statute Law Committee</strong></td>
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<td>Pritchard Building Rehabilitation</td>
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<td><strong>Dept of Community, Trade, &amp; Economic Development</strong></td>
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<tr>
<td>Belfair Sewer Improvements</td>
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<td>10,300</td>
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<td>Building for the Arts Grants</td>
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<td>12,000</td>
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<td>Community Services Facilities Grants</td>
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<td>High Risk Forests Program</td>
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<td>Infrastructure Assistance</td>
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<td>5,000</td>
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<td>Rural Washington Loan Fund</td>
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<td>Small and Rural Fire Districts Facility Assessment</td>
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<td>Washington State Horse Park</td>
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<td>Water System Acquisition Rehabilitation Program</td>
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<td>Youth Recreational Facilities Grants</td>
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<td><strong>Office of Financial Management</strong></td>
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<td>Cowlitz River Dredging</td>
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<td>Graving Dock Settlement</td>
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<tr>
<td>Snohomish, Island, and Skagit County Higher Education</td>
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<tr>
<td><strong>Total</strong></td>
<td>24,732</td>
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### NEW PROJECTS

<table>
<thead>
<tr>
<th>Department of General Administration</th>
<th>State Bonds</th>
<th>Total</th>
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<tr>
<td>Capital Lake Plan Completion</td>
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<tr>
<td>Capitol Campus High Voltage System Improvements</td>
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<td>Capitol Campus Sundial Repair</td>
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<td>Deferred Maintenance</td>
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<tr>
<td>Emergency Newhouse Repairs and South Campus Plan</td>
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<td>750</td>
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<td>Emergency Repairs</td>
<td>350</td>
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<td>Engineering and Architectural Services</td>
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<td>Highway-License Building Repair and Renewal</td>
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<td>Legislative Building Improvements</td>
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<td>Minor Works - Infrastructure Preservation</td>
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<td>5,721</td>
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<td>Minor Works - Program</td>
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<td>370</td>
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<tr>
<td>Natural Resources Building Repairs and Renewal</td>
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<tr>
<td>O'Brien Building Improvements</td>
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<td>Transportation Building Preservation</td>
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<td><strong>49,640</strong></td>
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<table>
<thead>
<tr>
<th>Department of Information Services</th>
<th>State Bonds</th>
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<tbody>
<tr>
<td>Wheeler Block Development - DIS, State Patrol &amp; General Office</td>
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<table>
<thead>
<tr>
<th>Washington State Patrol</th>
<th>State Bonds</th>
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<tbody>
<tr>
<td>Combined State Agency Aviation Facility</td>
<td>12</td>
<td>12</td>
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<tr>
<td>Fire Training Academy Sanitary System</td>
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<tr>
<td>Minor Works - Preservation</td>
<td>480</td>
<td>480</td>
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<tr>
<td>Replace Existing Dormitory</td>
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<td>1,360</td>
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<td><strong>Total</strong></td>
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<table>
<thead>
<tr>
<th>Military Department</th>
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<th>Total</th>
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<tr>
<td>Energy Conservation Projects</td>
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<td>550</td>
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<tr>
<td>Washington Youth Academy Facility</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>19,776</strong></td>
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### NEW PROJECTS

<table>
<thead>
<tr>
<th>Project Description</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Department of Archaeology &amp; Historic Preservation</strong></td>
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<td></td>
</tr>
<tr>
<td>Historic Barn Preservation</td>
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<td>500</td>
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<tr>
<td>Historical Courthouse Rehabilitation</td>
<td>5,000</td>
<td>5,000</td>
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<td>Inventory of Historic Theaters</td>
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<td>150</td>
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<td><strong>Total</strong></td>
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<td><strong>5,650</strong></td>
</tr>
<tr>
<td><strong>State Convention and Trade Center</strong></td>
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<tr>
<td>Minor Works - Facility Preservation</td>
<td>0</td>
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<tr>
<td><strong>Total Governmental Operations</strong></td>
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<td><strong>892,786</strong></td>
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<td><strong>Human Services</strong></td>
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<tr>
<td><strong>WA State Criminal Justice Training Commission</strong></td>
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<tr>
<td>Mapping of K-8 Schools</td>
<td>6,236</td>
<td>6,236</td>
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<tr>
<td>Minor Works - Preservation</td>
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<tr>
<td>Replace Hawthorne Hall Dormitory</td>
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<td>1,925</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>8,759</strong></td>
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<tr>
<td><strong>Department of Social and Health Services</strong></td>
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<tr>
<td>Emergency Repairs</td>
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<tr>
<td>Fircrest Campus Master Plan</td>
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<tr>
<td>Green Hill School: New IMU, Health Center &amp; Administration</td>
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<tr>
<td>Hazards Abatement and Demolition</td>
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<tr>
<td>JRA Camp Outlook-Basic Training Camp: Permanent Structures</td>
<td>150</td>
<td>150</td>
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<tr>
<td>Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, &amp; 6</td>
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<td>2,990</td>
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<tr>
<td>Mental Health Division-CLIP Facilities: Preservation</td>
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<td>2,401</td>
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<td>Minor Works - Facility Preservation</td>
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<td>Minor Works - Health, Safety and Code Requirements</td>
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<tr>
<td>Minor Works - Infrastructure Preservation</td>
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<td>Minor Works - Program Projects</td>
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<tr>
<td>Rainier School Waste Treatment Plant</td>
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<td>Rainier School: Storm &amp; Sanitary Sewer, Phase 3</td>
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<td>665</td>
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<td>Special Commitment Center Medium Management Housing Addition</td>
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<tr>
<td>Study on Juvenile Rehabilitation Bed Use</td>
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<tr>
<td>Upgrade Eastern State Hospital Communications Systems</td>
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<tr>
<td>Utility Replacements at the Special Commitment Center</td>
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## NEW PROJECTS

<table>
<thead>
<tr>
<th>Description</th>
<th>State Bonds</th>
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</thead>
<tbody>
<tr>
<td>Western State Hospital Laundry Upgrades</td>
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<tr>
<td>Western State Hospital New Kitchen and Commissary Building</td>
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<td>650</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>60,021</strong></td>
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### Department of Health

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<tr>
<td>Drinking Water Assistance Program</td>
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<td>Minor Works - Program</td>
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<tr>
<td>Public Health Laboratory Addition</td>
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<td>Public Health Laboratory HVAC Systems Upgrades</td>
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<tr>
<td>Shoreline Campus Master Plan</td>
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<tr>
<td><strong>Total</strong></td>
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### Department of Veterans' Affairs

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<tr>
<td>Building 10 Assisted Living Upgrades</td>
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<td>Emergency Repairs</td>
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<td>Minor Works - Facility Preservation</td>
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<td>Minor Works - Health, Safety, and Code Requirements</td>
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<td>State Veterans Cemetery</td>
<td>0</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>571</strong></td>
<td><strong>12,725</strong></td>
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### Department of Corrections

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>100 Bed Expansion at Mission Creek for Women</td>
<td>6,627</td>
<td>6,627</td>
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<tr>
<td>300 Minimum Security Bed Expansion - Predesign - Three Locations</td>
<td>477</td>
<td>477</td>
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<tr>
<td>Airway Heights Heating and Cooling Loop Replacement</td>
<td>2,925</td>
<td>2,925</td>
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<tr>
<td>Close Sewer Lagoon at Monroe Correctional Complex</td>
<td>229</td>
<td>229</td>
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<tr>
<td>CRCC: Design &amp; Construct Medium Security Facility</td>
<td>13,700</td>
<td>13,700</td>
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<tr>
<td>Emergency Repairs</td>
<td>2,500</td>
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<tr>
<td>Expand Reception Center at Washington Corrections Center</td>
<td>470</td>
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<tr>
<td>Laundry Improvements at Washington State Penitentiary</td>
<td>4,051</td>
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<td>MICC: Replace/Stabilize Housing Unit Siding</td>
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<td>Minor Works - Facility Preservation</td>
<td>0</td>
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<tr>
<td>Minor Works - Health, Safety, and Code Requirements</td>
<td>0</td>
<td>3,000</td>
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<tr>
<td>Minor Works - Infrastructure Preservation</td>
<td>1,000</td>
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<td>Replace Barge Slip Pilings at McNeil Island</td>
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<tr>
<td>Replace Cell Door and Electronics at Washington State Reformatory</td>
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2007-09 Capital Budget  
Conference Committee  
(Dollars in Thousands)

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<thead>
<tr>
<th>NEW PROJECTS</th>
<th>State Bonds</th>
<th>Total</th>
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<tr>
<td>Replace Electrical Distribution Bldg at Special Offenders Unit</td>
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<tr>
<td>Replace Fire Alarm System at Washington Corrections Center</td>
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<td>Replace G Building Roof at Washington Corrections Center</td>
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<td>Replace Kitchen Roofs at Monroe Correctional Complex</td>
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<td>Replace Roofs at Washington Corrections Center</td>
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<td>Replace Roofs at Washington State Penitentiary</td>
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<td>Replace Telecommunications Infrastructure at Clallam Bay</td>
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<td>Sex Offender Treatment Program Building at Airway Heights</td>
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<td>WCCW Healthcare Center</td>
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<td>WCCW: Replace Steamlines</td>
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<td>WSP: Add 300 Minimum Security Beds</td>
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<td>WSP: South Close Security Complex</td>
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<td><strong>150,664</strong></td>
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**Department of Employment Security**

| Employment Security Headquarters Building Assessment                          | 0           | 300    |
| Walla Walla WorkSource Expansion Project                                    | 0           | 484    |
| **Total**                                                                    | **0**       | **784** |

**Total Human Services**

|                                                                  | 223,237     | 301,625 |

**Natural Resources**

**Department of Ecology**

| Centennial Clean Water Program                                           | 49,225      | 58,875  |
| Cleanup Toxic Sites in Puget Sound                                      | 0           | 4,000   |
| Columbia River Basin Water Supply Development Program                    | 34,500      | 34,500  |
| Coordinated Prevention Grants                                           | 0           | 25,500  |
| Minor Works                                                              | 270         | 270     |
| On-Site Septic Replacement Program                                       | 0           | 3,000   |
| Puget Sound Aquatic Cleanup and Restoration                             | 0           | 5,000   |
| Puget Sound Stormwater Projects                                          | 12,920      | 17,920  |
| Rebuild East Wall of Ecology Headquarters                                | 100         | 100     |
| Reclaimed Water                                                          | 5,455       | 5,455   |
| Reduce Health Risks from Toxic Diesel Pollution                          | 0           | 7,170   |
| Reduce Public Health Risks from Wood Stove Pollution                     | 0           | 500     |
| Remedial Action Grants                                                   | 0           | 84,475  |
| Repair Exterior Surfaces and Expand Emergency Power Supply               | 475         | 475     |
| Safe Soils Remediation Grants                                           | 0           | 2,000   |
### 2007-09 Capital Budget

**Conference Committee**

*(Dollars in Thousands)*

<table>
<thead>
<tr>
<th>NEW PROJECTS</th>
<th>State Bonds</th>
<th>Total</th>
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<tr>
<td>Skykomish Cleanup</td>
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<tr>
<td>Stormwater Projects</td>
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<td>Sunnyside Valley Irrigation District Water Conservation</td>
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<td>Transfer of Water Rights for Cabin Owners</td>
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<td>Waste Tire Pile Cleanup</td>
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<td>Water Irrigation Efficiencies</td>
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<td>Water Pollution Control Loan Program</td>
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<tr>
<td>Watershed Plan Implementation and Flow Achievement</td>
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<tr>
<td>Yakima River Basin Water Storage Feasibility Study</td>
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<td><strong>Total</strong></td>
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**State Parks and Recreation Commission**

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<thead>
<tr>
<th>Project</th>
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<tbody>
<tr>
<td>Bay View Park Wide Wastewater Treatment System</td>
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<tr>
<td>Beacon Rock-Pierce Trust Grant</td>
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<tr>
<td>Belfair Major Park Upgrade</td>
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<tr>
<td>Cama Beach - New Destinations</td>
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<tr>
<td>Cape Disappointment Major Park Upgrade</td>
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<tr>
<td>City of Mountains Regional Gap Fund</td>
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<td>Clean Vessel Boating Pumpout Grants</td>
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<td>Deferred Maintenance</td>
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<tr>
<td>Emergency Repairs</td>
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<td>600</td>
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<tr>
<td>Federal Grant Authority</td>
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<td>Historic Preservation</td>
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<td>7,101</td>
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<tr>
<td>Ice Age Flood</td>
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<td>Lake Sammamish Major Park upgrade</td>
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<td>Local Grant Authority</td>
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<tr>
<td>Mashel State Park</td>
<td>500</td>
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<td>Minor Works - Facility Preservation</td>
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<tr>
<td>Parkland Acquisition</td>
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<tr>
<td>Pearlygin Lake Major Park Upgrade</td>
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<td>Road Preservation</td>
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<tr>
<td>Storm Water Improvements</td>
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<tr>
<td>Trail Development</td>
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<td>Visible Park Improvements</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>58,984</strong></td>
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### NEW PROJECTS

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<tr>
<th>Interagency Committee for Outdoor Recreation</th>
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<tr>
<td>Aquatic Lands Enhancement Account</td>
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<tr>
<td>Boating Facilities Program</td>
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<tr>
<td>Boating Improvement Grants</td>
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<tr>
<td>Family Forest and Fish Passage Program</td>
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<td>6,000</td>
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<tr>
<td>Firearms and Archery Range Recreation</td>
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<td>472</td>
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<tr>
<td>Hatchery Reform Program</td>
<td>0</td>
<td>6,000</td>
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<tr>
<td>Land and Water Conservation</td>
<td>0</td>
<td>1,000</td>
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<tr>
<td>National Recreational Trails Program</td>
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<tr>
<td>Nonhighway Off-Road Vehicle Activities</td>
<td>0</td>
<td>9,036</td>
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<tr>
<td>Puget Sound Restoration and Acquisition</td>
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<td>40,750</td>
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<tr>
<td>Salmon Recovery Fund Board Programs (SRFB)</td>
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<td>60,000</td>
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<tr>
<td>Washington Wildlife Recreation Grants</td>
<td>100,000</td>
<td>100,000</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>240,004</strong></td>
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<table>
<thead>
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<th>State Conservation Commission</th>
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<tr>
<td>Conservation Reserve Enhancement Program Cost Share</td>
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<tr>
<td>Conservation Reserve Enhancement Program Water Quality</td>
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<td>Practice Incentive Payment Loan Program</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>1,879</strong></td>
<td><strong>2,879</strong></td>
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</tbody>
</table>

### Department of Fish and Wildlife

| 2006 Flood Damage                          | 630         | 630   |
| Aquatic Lands Enhancement Account          | 0           | 350   |
| Bee Be Property                            | 502         | 502   |
| Chambers Creek Adult Trap - Phase 2        | 252         | 252   |
| Combined State Agency Aviation Facility    | 11          | 23    |
| Deschutes Watershed Center                 | 2,345       | 2,345 |
| Emergency Projects                         | 500         | 500   |
| Grazing Monitoring on Fish and Wildlife Lands | 200         | 200   |
| Issaquah Hatchery Gravity Intake           | 562         | 562   |
| Methow Culverts Replacement                | 754         | 754   |
| Migratory Waterfowl Habitat                | 0           | 700   |
| Minor Works - Facility Preservation        | 3,525       | 3,525 |
| Minor Works - Health Safety and Code Requirements | 2,100       | 2,100 |
| Minor Works - Infrastructure Preservation  | 6,000       | 6,000 |
| Mitigation Projects and Dedicated Funding  | 0           | 28,125|
| Puget Sound Initiative - Nearshore Salmon Restoration | 12,000      | 13,000|
| Skookumchuck Hatchery Renovation - Phase 2 | 528         | 528   |
### NEW PROJECTS

<table>
<thead>
<tr>
<th>Description</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spokane Region One Office - Phase 2</td>
<td>1,830</td>
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<tr>
<td>Statewide Fencing Renovation and Replacement</td>
<td>2,100</td>
<td>2,100</td>
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<tr>
<td>Tokul Creek Hatchery</td>
<td>435</td>
<td>435</td>
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<tr>
<td>Voights Creek Hatchery - Phase 1</td>
<td>505</td>
<td>505</td>
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<td>Wiley Slough Restoration</td>
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<td><strong>Total</strong></td>
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### Department of Natural Resources

<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Blanchard Mountain</td>
<td>4,000</td>
<td>4,000</td>
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<tr>
<td>Colville Armory</td>
<td>299</td>
<td>942</td>
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<tr>
<td>Combined State Agency Aviation Facility</td>
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<td>54</td>
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<tr>
<td>Community and Technical College Trust Land Acquisitions</td>
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<tr>
<td>Conversion Land Acquisition</td>
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<tr>
<td>Creosote Removal in Puget Sound</td>
<td>0</td>
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<td>Forest Legacy</td>
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<tr>
<td>Forest Riparian Easement Program</td>
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<tr>
<td>Land Acquisition Grants</td>
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<tr>
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<td>Minor Works - Programmatic</td>
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<td>Natural Areas Facilities Preservation and Access</td>
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<td>Port Angeles Armory</td>
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<td>Right of Way Acquisition</td>
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<td>Riparian Open Space Program</td>
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<tr>
<td>State Lands Maintenance</td>
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<td>Statewide Aquatic Restoration Projects</td>
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<td>Trust Land Transfer</td>
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<td><strong>Total</strong></td>
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### Department of Agriculture

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<tbody>
<tr>
<td>Asparagus Automation and Mechanization</td>
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<td>840</td>
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<tr>
<td>Fair Improvements</td>
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<td>Hops Initiative</td>
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<td><strong>Total</strong></td>
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### Total Natural Resources

<table>
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<th>Description</th>
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<tbody>
<tr>
<td><strong>Total Natural Resources</strong></td>
<td><strong>503,704</strong></td>
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## NEW PROJECTS

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<th>Higher Education Coordinating Board</th>
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<tr>
<td>Higher Education Preservation Information</td>
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### University of Washington

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<tr>
<td>Balmer Hall Reconstruction</td>
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<tr>
<td>Clark Hall Renovation</td>
<td>554</td>
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<tr>
<td>Computing and Communications Upgrades and Data Center</td>
<td>25,000</td>
<td>25,000</td>
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<tr>
<td>Denny Hall Renovation</td>
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<tr>
<td>Health Sciences - H Wing</td>
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<tr>
<td>Interdisciplinary Academic Building</td>
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<tr>
<td>Intermediate Student Service and Classroom Improvements</td>
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<td>Lewis Hall Renovation</td>
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<td>Preventive Facility Maintenance and Building System Repairs</td>
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<td>UW Tacoma Phase 3</td>
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### Washington State University

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<td>Library Road Infrastructure</td>
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<td>Minor Works - Program</td>
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<td>Preventive Facility Maintenance and Building System Repairs</td>
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<td>University Wide Infrastructure</td>
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<td>WSU Pullman - Biotechnology/Life Sciences 2</td>
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<td>WSU Vancouver - Undergraduate Classroom Building</td>
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<tr>
<td>WSU Vancouver: Applied Technology and Classroom Building</td>
<td>4,770</td>
<td>4,770</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>129,139</strong></td>
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</table>
### 2007-09 Capital Budget
#### Conference Committee
(Dollars in Thousands)

**NEW PROJECTS**

<table>
<thead>
<tr>
<th>Institution</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td><strong>Eastern Washington University</strong></td>
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<tr>
<td>Hargreaves Hall Renovation</td>
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<tr>
<td>Minor Works - Health, Safety, and Code Requirements</td>
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<td>Minor Works - Infrastructure Preservation</td>
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<td>Minor Works - Program</td>
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<td>Patterson Hall Remodel</td>
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<tr>
<td>Preventive Facility Maintenance and Building System Repairs</td>
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<td><strong>Total</strong></td>
<td>21,321</td>
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| Central Washington University    |             |       |
| Combined Utilities               | 6,800       | 6,800 |
| Dean Hall Renovation             | 23,200      | 23,200|
| Hogue Hall Renovation and Addition | 3,000    | 3,000 |
| Minor Works - Facility Preservation | 3,175    | 3,175 |
| Minor Works - Health, Safety, and Code Requirements | 660    | 3,335 |
| Minor Works - Infrastructure Preservation | 2,165    | 3,290 |
| Minor Works - Program            | 4,000       | 7,800 |
| Preventive Facility Maintenance and Building System Repairs | 0     | 2,422 |
| **Total**                        | 43,000      | 53,022|

| The Evergreen State College      |             |       |
| College Activities Building Renovation | 4,900    | 4,900 |
| Longhouse Expansion              | 1,700       | 1,700 |
| Minor Works - Health, Safety, and Code Requirements | 3,000    | 3,000 |
| Minor Works - Infrastructure Preservation | 700     | 700   |
| Minor Works - Preservation       | 0           | 5,300 |
| Minor Works - Program            | 930         | 930   |
| Preventive Facility Maintenance and Building System Repairs | 0     | 760   |
| **Total**                        | 11,230      | 17,290|

| Western Washington University    |             |       |
| Academic Facilities Modernization Projects | 11,000   | 11,000|
| Academic Instructional Center    | 5,895       | 7,073 |
| Carver Academic Renovation       | 400         | 400   |
| Miller Hall Renovation           | 5,523       | 5,523 |
| Minor Works - Facility Preservation | 5,051    | 5,051 |
| Minor Works - Health, Safety, and Code Requirements | 2,933    | 2,933 |
| Minor Works - Infrastructure Preservation | 2,016     | 2,016 |
## NEW PROJECTS

<table>
<thead>
<tr>
<th>Description</th>
<th>State Bonds</th>
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<tbody>
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<td><strong>Total</strong></td>
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</table>

### Community & Technical College System

- Bates Technical College: Mohler Communications Technology Center: 173
- Bellevue Community College: Health Science Building: 144
- Bellevue Community College: Science and Technology: 31,332
- Bellingham Technical College: Instructional Resource Center: 1,824
- Cascadia: Center for Arts, Technology, Communication: 32,636
- Centralia College: Health and Wellness Education Center: 1,000
- Centralia Community College: Science Building: 28,716
- Clark College: Child and Family Studies Center: 1,000
- Clark College: East County Satellite: 27,184
- Clark College: Health and Advanced Technologies Building: 250
- Clover Park Technical College: Allied Health Care Facility: 2,285
- Columbia Basin College: Business Education Building: 5,020
- Columbia Basin College: Social Science Center: 111
- Columbia Basin College: Vocational Building: 1,802
- Edmonds Community College: Meadowdale Hall Renovation: 9,256
- Edmonds Community College: Primary Electrical Replacement: 2,466
- Everett Community College: Index Hall Replacement: 2,800
- Everett Community College: University Center - North Puget Sound: 40,604
- Grays Harbor College: Child Care Facility: 1,000
- Grays Harbor College: Science and Math Building: 276
- Green River Community College: Humanities and Classroom Building: 2,744
- Green River Community College: Physical Education Renovation: 3,818
- Green River Community College: Primary Electrical Replacement: 1,870
- Green River Community College: Trades and Industry Building: 138
- Higher Education Cost Escalation: 3,238
- Lake Washington Technical College: Allied Health Building: 1,732
- Lower Columbia College: Health and Science Building: 2,500
- Minor Works - Facility Preservation: 0
- Minor Works - Facility Preservation - Roof Repairs: 2,719
- Minor Works - Infrastructure Preservation: 0
- Minor Works - Preservation - Repairs and Minor Improvements: 0
- Minor Works - Program: 0
- North Seattle Community College: Employment Resource Center: 1,970
- Olympic College: Humanities and Student Services: 37,889
### NEW PROJECTS

<table>
<thead>
<tr>
<th>Project Description</th>
<th>State Bonds</th>
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<tr>
<td>Peninsula College: Business and Humanities Center</td>
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<td>Pierce College Fort Steilacoom: Cascade Core Phase I</td>
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<td>Pierce College Fort Steilacoom: Cascade Core Phase II</td>
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<td>Pierce College Puyallup: Communication Arts/Health Building</td>
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<td>Seattle Central Community College: Maritime Academy Repairs</td>
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<tr>
<td>Seattle Central Community College: Wood Construction Center</td>
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<tr>
<td>Shoreline Community College: Automotive Training Center</td>
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<tr>
<td>Skagit Valley College: Academic and Student Services Building</td>
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<td>Skagit Valley College: Science Building Replacement</td>
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<td>South Puget Sound Community College: Building 22 Renovation</td>
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<td>South Puget Sound Community College: Learning Resource Center</td>
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<td>South Puget Sound Community College: Science Complex</td>
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<td>Spokane Community College: Building 7 Renovation</td>
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<td>Spokane Community College: Technical Education Building</td>
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<td>Spokane Falls Community College: Campus Classrooms</td>
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<tr>
<td>Spokane Falls Community College: Chemistry and Life Science Bldg.</td>
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<td>Spokane Falls Community College: Magnuson Building Remodel</td>
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<td>Spokane Falls Community College: Music Building 15 Renovation</td>
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<td>Tacoma Community College: Early Childhood Ed/Child Care Center</td>
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<td>Tacoma Community College: Health Careers Center</td>
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<td>Walla Walla Community College: Culinary Arts/Student Dev Center</td>
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<tr>
<td>Yakima Valley Community College: Brown Dental Hygiene Building</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>432,307</strong></td>
<td><strong>518,391</strong></td>
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| Total Higher Education                                                               | **788,157** | **1,065,889** |

### Public Schools

<table>
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<tr>
<th>Project Description</th>
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<tr>
<td>Capital Project Administration</td>
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<tr>
<td>Chewelah Peak Environmental Learning Center</td>
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<td>Island Wood Environmental Learning Center</td>
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<td>K-12 Inventory Pilot Project</td>
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<td>School Construction Assistance Grants</td>
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<td>Small Repair Grants</td>
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### NEW PROJECTS

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<tbody>
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<td>Vocational Skills Centers</td>
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<td>74,707</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>190,428</strong></td>
<td><strong>964,994</strong></td>
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### Other Education

#### State School for the Blind
- Minor Works - Facility Preservation: 770
- New Physical Education Center: 9,000
- **Total**: 9,770

#### State School for the Deaf
- Minor Works - Facility Preservation: 1,325
- Vocational Education, Cafeteria, and Maintenance Support Building: 10,900
- **Total**: 12,225

#### Washington State Historical Society
- Tacoma Research Center Building Preservation: 200
- Tacoma State History Museum Building Preservation: 500
- Washington Heritage Grants: 10,000
- Women's History Preservation Grants: 200
- **Total**: 10,900

#### Eastern Washington State Historical Society
- Museum System Repair and Upgrades/Preservation: 1,000
- Building Management System: 196
- Campbell House Long-Term Preservation: 402
- Computer Catalog System: 63
- Museum Preservation: 150
- Security System and Technology Infrastructure: 408
- Storage and Exhibit Equipment for Collections: 42
- **Total**: 2,261

### Total Other Education
- **35,156**

### Statewide Total
- **2,170,358**
- **4,296,658**
## NEW PROJECTS

<table>
<thead>
<tr>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NEW PROJECTS</strong></td>
<td></td>
</tr>
<tr>
<td><strong>BOND CAPACITY ADJUSTMENTS</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Dept of Community, Trade, &amp; Economic Development</strong></td>
<td></td>
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<tr>
<td>Housing Assistance, Weatherization, and Affordable Housing</td>
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<tr>
<td><strong>University of Washington</strong></td>
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<tr>
<td>Guthrie Hall Psychology Facilities Renovation</td>
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<tr>
<td><strong>Western Washington University</strong></td>
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<tr>
<td>Minor Works - Health, Safety, and Code</td>
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<td>Minor Works - Infrastructure Preservation</td>
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<td><strong>Public Schools</strong></td>
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<td>2005-07 High Performance School Building Grants</td>
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<td><strong>Statewide Total with Bond Capacity Adjustments</strong></td>
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2007-09
Alternative Finance Projects
# 2007-09 Capital Budget - Alternative Finance Projects

Conference Committee
(Dollars in Thousands)

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<thead>
<tr>
<th>NEW PROJECTS</th>
<th>Authorization</th>
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<td><strong>Office of the Secretary of State</strong></td>
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<td>Heritage Center</td>
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<td><strong>Department of General Administration</strong></td>
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<tr>
<td>Executive Office Building</td>
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<tr>
<td>Transportation Building Preservation</td>
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<td><strong>Total</strong></td>
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<td><strong>Washington State Patrol</strong></td>
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<tr>
<td>Replace Existing Dormitory</td>
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<td><strong>State Convention and Trade Center</strong></td>
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<tr>
<td>Purchase of Museum-Owned Space</td>
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<td><strong>Total Governmental Operations</strong></td>
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<tr>
<td><strong>Human Services</strong></td>
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<tr>
<td><strong>Department of Corrections</strong></td>
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<tr>
<td>Work Release Beds</td>
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<tr>
<td><strong>Higher Education</strong></td>
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<tr>
<td><strong>The Evergreen State College</strong></td>
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<tr>
<td>College Activities Building Renovation</td>
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<tr>
<td><strong>Community &amp; Technical College System</strong></td>
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<tr>
<td>Columbia Basin College: Academic Support &amp; Achievement Center</td>
<td>300</td>
</tr>
<tr>
<td>Kent Station Phase 2</td>
<td>20,000</td>
</tr>
<tr>
<td>Tacoma Community College: Early Childhood Ed/Child Care Center</td>
<td>3,600</td>
</tr>
<tr>
<td>Walla Walla Community College: Land Acquisition</td>
<td>1,000</td>
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<tr>
<td><strong>Total</strong></td>
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<tr>
<td><strong>Total Higher Education</strong></td>
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<td><strong>Projects Total</strong></td>
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Local Community Project Lists
### Building for the Arts
#### 2007-09 Biennium

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Northshore Performing Arts</td>
<td>$350,000</td>
</tr>
<tr>
<td>Village Theatre</td>
<td>575,000</td>
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<tr>
<td>Gladish Center</td>
<td>48,000</td>
</tr>
<tr>
<td>Merc Playhouse Phase II</td>
<td>9,500</td>
</tr>
<tr>
<td>Confluence Gallery</td>
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<tr>
<td>Columbia Theatre for the Performing Arts</td>
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<tr>
<td>Edmonds Center for the Arts</td>
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<tr>
<td>Harlequin Productions Phase II</td>
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<tr>
<td>Suquamish Longhouse</td>
<td>550,000</td>
</tr>
<tr>
<td>Tacoma Musical Playhouse</td>
<td>75,000</td>
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<tr>
<td>Duwamish Longhouse</td>
<td>275,000</td>
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<tr>
<td>Wing Luke</td>
<td>2,000,000</td>
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<tr>
<td>Hiawatha Artist Lofts</td>
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<tr>
<td>Stage on the Green</td>
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<td>San Juan Community Theatre</td>
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<tr>
<td>Pickford Film Center</td>
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<tr>
<td>Bellingham Art &amp; Children's Museum</td>
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<tr>
<td>Town Hall</td>
<td>750,000</td>
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<tr>
<td>Seattle Art Museum Expansion</td>
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<tr>
<td>Paramount Theatre</td>
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<tr>
<td>Historic University Theater</td>
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<tr>
<td>Cornish Phase 3</td>
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<tr>
<td>826 Seattle</td>
<td>7,500</td>
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<tr>
<td><strong>Total Recommended</strong></td>
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Community Services Facilities Program  
2007-09 Biennium

<table>
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<th>Project Name</th>
<th>Amount</th>
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<tr>
<td>West Seattle Food Bank</td>
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<tr>
<td>Compass Health</td>
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<td>Neighborhood House</td>
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<tr>
<td>White Center Emergency Food Association</td>
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<td>Garden-Raised Bounty</td>
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<td>Food Lifeline</td>
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<td>Marysville Food Bank</td>
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<td>Maple Valley Food Bank</td>
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<tr>
<td>The Arc of Whatcom County</td>
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<td>CAC of Lewis, Mason &amp; Thurston Co.</td>
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<td>Chief Seattle Club</td>
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<tr>
<td>Senior Center of West Seattle</td>
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<tr>
<td>YMCA of Snohomish County - Monroe</td>
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<tr>
<td>The Salvation Army - Spokane</td>
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<td>Asian Counseling and Referral Svc.</td>
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<td>Camas Institute Foundation</td>
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<td>Youth Eastside Services</td>
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<td>YMCA of Snohomish County - Everett</td>
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<td>Bellingham Food Bank</td>
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<td>N.A.T.I.V.E. Project</td>
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<td>Brigid Collins Family Support Ctr.</td>
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<tr>
<td>Family Resource Center</td>
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<td>Morningside</td>
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<tr>
<td>First Step Family Support Center</td>
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<tr>
<td>Olympic Community Action Programs</td>
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**Total Recommended**  $10,147,000
# Youth Recreational Facilities Program
## 2007-09 Biennium

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Amount</th>
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<tbody>
<tr>
<td>YMCA of the Inland Northwest - N. Spokane</td>
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<tr>
<td>Lakewood HOPE Center for Youth - Lakewood</td>
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<tr>
<td>YMCA of Snohomish County - Mukilteo</td>
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<td>YMCA of Snohomish County - Everett</td>
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<tr>
<td>Gig Harbor HOPE Center for Youth</td>
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<tr>
<td>Link Youth Recreation Facility - Longview</td>
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<tr>
<td>Bellevue Clubhouse - Boys and Girls Club</td>
<td>800,000</td>
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<tr>
<td>Gig Harbor Family YMCA</td>
<td>800,000</td>
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<tr>
<td>Wenatchee YMCA Youth &amp; Teen Center</td>
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<tr>
<td>East Madison YMCA Youth Development Center</td>
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<tr>
<td>Maple Valley Youth Center</td>
<td>100,000</td>
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<tr>
<td>Wallingford Boys &amp; Girls Club</td>
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<tr>
<td>Filstar Youth Programs Center</td>
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<tr>
<td>Rainier Vista Boys &amp; Girls Club</td>
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<td>Ferndale Boys &amp; Girls Club</td>
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<td>Mukilteo Boys &amp; Girls Club</td>
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**Total Recommended** $9,050,000
## Job Development Fund
### 2007-09 Biennium

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<tr>
<td>Mint Farm Industrial Park Phase 2 Infrastructure Improvements - Longview</td>
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<td>Burnham/Borgen Interchange Improvements - Gig Harbor</td>
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<td><strong>Total Recommended</strong></td>
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## Local Community Projects
### 2007-09 Biennium

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### Local Community Projects
#### 2007-09 Biennium

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<td>Simon Youth Foundation Resource Center</td>
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<td>Springwood Youth Center</td>
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# Local Community Projects
## 2007-09 Biennium

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<td>SR 395/Court Street Pedestrian Overpass</td>
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<td>Tanbara Clinic - East Tacoma Community</td>
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<td>The Northwest Maritime Center</td>
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<td>The Tri Cities Minor League Baseball</td>
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**Total Recommended** $132,619,000
## Community Development Fund
### 2007-09 Biennium

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### Heritage Program
#### 2007-09 Biennium

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## Aquatic Lands Enhancement Account

**LEAP Capital Document No. 2007-1**

**2007-09 Biennium**

**Developed March 17, 2007**

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Legislative Fiscal Committees

April 20, 2007
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**Total Recommended** $21,007,170 $10,476,000
## WWRP, State Lands Development & Renovation Ranked List of Projects

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Total Recommended: $3,937,403 $1,746,000

## WWRP, State Parks Ranked List of Projects

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Total Recommended: $15,716,829 $10,476,000
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Total Recommended $18,466,559 $6,984,000

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Total Recommended $5,211,005 $5,211,005
## WWRP, Critical Habitat Ranked List of Projects

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## WWRP, Natural Areas Ranked List of Projects

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## WWRP, State Lands Restoration & Enhancement Ranked List of Projects

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<th>Funding Level</th>
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<td>Dungeness Organic Farmland</td>
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<td>Ebey's Reserve Farmland</td>
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## WWRP, Riparian Protection Ranked List of Projects

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<tr>
<th>IAC #</th>
<th>Project Name</th>
<th>Project Sponsor</th>
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**Total Recommended**  
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