

**PROPOSED SENATE
2006 SUPPLEMENTAL
CAPITAL BUDGET
BUDGET BILL (PSSB 6384)**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE
FEBRUARY 15, 2006**

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending 2005 c 488
3 ss 109, 131, 138, 140, 142, 143, 152, 161, 201, 206, 212, 252, 255,
4 323, 324, 325, 327, 329, 330, 340, 341, 342, 346, 360, 365, 368, 369,
5 370, 372, 376, 382, 385, 386, 387, 390, 391, 392, 395, 427, 443, 451,
6 453, 601, 605, 608, 612, 614, 632, 696, 714, 733, 905, and 909
7 (uncodified); adding new sections to 2005 c 488 (uncodified); creating
8 new sections; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
11 adopted and, subject to the provisions set forth in this act, the
12 several dollar amounts hereinafter specified, or so much thereof as
13 shall be sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for capital projects during
15 the period beginning with the effective date of this act and ending
16 June 30, 2007, out of the several funds specified in this act.

17 **SUPPLEMENTAL APPROPRIATIONS**

1 NEW SECTION. **Sec. 101.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF THE SECRETARY OF STATE**

4 Acquisition of Historic Photographs (06-2-950)

5 Appropriation:

6	State Building Construction Account--State	\$50,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$50,000

10 **Sec. 102.** 2005 c 488 s 109 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

13 Drinking Water Assistance Program (06-4-003)

14 Appropriation:

15	Drinking Water Assistance Account--State	\$8,100,000
16	Drinking Water Assistance Repayment	
17	Account--State	(\$11,500,000)
18		<u>\$21,780,000</u>
19	Subtotal Appropriation	(\$19,600,000)
20		<u>\$29,880,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$78,400,000
23	TOTAL	(\$98,000,000)
24		<u>\$108,280,000</u>

25 **Sec. 103.** 2005 c 488 s 131 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

28 Local/Community Projects (06-4-008)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
32 requirements for community projects administered by the department.

33 (2) Funding for the Inland Northwest Science and Technology Center
34 shall be held in reserve until the balance of phase I funding has been
35 secured or committed from local government and community sources.

1 (3) The Washington state arts commission shall design a plaque that
 2 shall be affixed to buildings or displayed as part of a project
 3 receiving any appropriation from this section. The plaque shall
 4 provide information to the public that the building or project has been
 5 made possible by the tax dollars of Washington citizens. The
 6 commission may contact the secretary of state to obtain approval for
 7 use of the Washington seal in the design of the plaque. The final
 8 design shall be approved by the chairs and ranking members of the house
 9 of representatives capital budget committee and the senate ways and
 10 means committee.

11 (4) The appropriation is provided solely for the following list of
 12 projects:

Projects	Recommendation
14 7th street theatre	\$600,000
15 Alder creek pioneer association carousel museum	\$450,000
16 Asian counseling and referral service	\$2,000,000
17 Bailey Gatzert children's play area	\$75,000
18 Bridge for kids	\$850,000
19 Brookside school ADA playground equipment	\$25,000
20 Buena library	\$50,000
21 <u>Camp Prime time repairs--Families with terminally ill</u>	
22 <u>kids</u>	<u>\$100,000</u>
23 Cannon house	\$250,000
24 Central area motivation program (CAMP)	\$250,000
25 Cesar Chavez park	\$150,000
26 Childhaven	\$150,000
27 Clark Lake park and retreat center	\$500,000
28 Colman school	\$500,000
29 Columbia breaks fire interpretive center	\$150,000
30 <u>Community Center at GreenBridge</u>	<u>\$400,000</u>
31 Covington aquatics center phase 1	\$350,000
32 Crossroads community center and park	\$250,000
33 Cutter theater	\$71,000
34 Des Moines beach park historic buildings	\$300,000
35 Discovery park	\$1,000,000
36 East Whatcom regional resource center	\$1,750,000

1	Eatonville family park	\$50,000
2	El Centro de la Raza	\$900,000
3	Filipino community center	\$200,000
4	<u>Food bank refrigeration projects</u>	<u>\$465,000</u>
5	Foster creek	\$150,000
6	Fox theater	\$2,398,000
7	GC health clinic	\$12,000
8	Grand Army of the Republic cemetery	\$5,000
9	Granite Falls museum expansion	\$50,000
10	Greenbridge plaza in White Center	\$200,000
11	Habitat park south hill	\$400,000
12	Hidden river environmental education center	\$50,000
13	ICL education center	\$200,000
14	Japanese cultural and community center	\$200,000
15	Joel Pritchard park	\$2,500,000
16	Joe's creek project	\$856,000
17	Juanita creek channel and riparian restoration	\$500,000
18	Julia Butler Hansen home restoration	\$10,000
19	LeRoi smelter smokestack monument	\$3,000
20	Lewis and Clark confluence project	(\$1,500,000)
21		<u>\$2,000,000</u>
22	McCaw hall	\$2,000,000
23	MOBIUS/Inland Northwest science and technology	
24	center	\$1,500,000
25	Mt. Baker theater	\$200,000
26	Mt. Vernon Jasper Gates statue	\$12,000
27	Multicultural center of Kitsap county	\$250,000
28	Nathaniel Orr home site museum interpretive center	\$29,000
29	New Lakewood clinic	\$350,000
30	Northeast community center expansion	\$250,000
31	Northshore performing arts center	\$1,000,000
32	Northwest communities education center	\$1,000,000
33	Oak Harbor multi-purpose community and sports	
34	facility	\$50,000
35	Omak grandstand	\$250,000
36	Pacific Northwest salmon center	\$1,000,000
37	Pacific science center	\$900,000

1	Performing arts center (PACE)	\$500,000
2	<u>Pike Place market health center emergency repairs</u>	<u>\$1,357,000</u>
3	Puget Sound freight building warehouse--Thea Foss	
4	waterway	\$2,000,000
5	Relocation of Sieke Japanese gardens	\$250,000
6	River walk and Sammamish river restoration	\$200,000
7	Roslyn city hall	\$150,000
8	Ruth Dykeman children's center	\$27,000
9	Sandman historical tug restoration	\$10,000
10	<u>Seattle Aquarium</u>	<u>\$2,000,000</u>
11	Seattle community center (1115 E. Pike street)	\$13,000
12	Seward park environmental and audubon center	\$400,000
13	Snohomish senior center	\$150,000
14	Sno-Valley senior activity center kitchen	\$50,000
15	Sound way property preservation	\$500,000
16	Spokane river whitewater course	\$400,000
17	Sumas ballpark	\$250,000
18	Synthetic sportsfield partnership at Robinswood park	\$400,000
19	Tall ships moorage	\$300,000
20	Tukwila kayak and canoe launching facility	\$20,000
21	Undeveloped woodlands linked to interurban nature	
22	trail	\$150,000
23	Vancouver museum	\$125,000
24	Vancouver national historical reserve west barracks	\$1,000,000
25	Veterans memorial museum	\$100,000
26	West Seattle community resource center	\$500,000
27	West central community center	\$500,000
28	West Hylebos wetlands boardwalk	\$100,000
29	Wilson playfield land acquisition	\$200,000
30	Wing Luke Asian art museum	\$2,000,000
31	Youth housing/drop-in center	\$400,000
32	Total	<u>(\$39,391,000)</u>
33		<u>\$44,213,000</u>
34	Appropriation:	
35	State Building Construction Account--State	(\$39,391,000)
36		<u>\$44,213,000</u>

1 Snohomish county, and Spokane county when a military base in that
2 county is identified for potential closure in the federal base
3 realignment and closure process. The grants will be used to address
4 infrastructure improvements that will aid in the removal of the base
5 from the closure list. The office of financial management shall
6 establish a process for selecting projects for funding based on
7 criteria used to determine the federal base realignment and closure
8 list and recommendations by the department of community, trade, and
9 economic development and the military department)). Military
10 communities infrastructure projects shall include:

11 (a) Grants to counties and cities for the purchase of development
12 easements to restrict the use of accident potential zones and clear
13 zones. The office of financial management shall establish a
14 competitive process for selecting projects to receive the grants.

15 The grants are subject to the following conditions:

16 (i) The county or city must be subject to and in compliance with
17 RCW 36.70A.530;

18 (ii) The grants may not be used to remove encroachments into these
19 zones caused by county or city zoning or permitting actions;

20 (iii) The county or city must have an encroachment prevention plan
21 preventing future encroachment into these zones; and

22 (iv) The grant provided by the state must not exceed one-third of
23 the project cost with funds from local and federal sources providing
24 the balance of the funds.

25 (b) Improvements to a military department site on Fairchild air
26 force base. Final allocation of ((the)) these grants shall be at the
27 discretion and with the approval of the director of the office of
28 financial management.

29 Appropriation:

30	Public Works Assistance Account--State	\$50,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$50,000,000

34 **Sec. 105.** 2005 c 488 s 140 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
37 **Jobs in Communities (06-4-951)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
4 requirements for community projects administered by the department.

5 (2) The appropriation is provided solely for the following list of
6 projects:

7 **Projects**

8	Belfair sewer improvements	\$8,000,000
9	LeMay museum	\$1,000,000
10	Port of Walla Walla wine incubator	\$1,000,000
11	Wine and culinary arts center in Prosser	\$2,250,000
12	<u>Infrastructure for Washington farm produce exports</u>	<u>\$1,000,000</u>
13	<u>Bremerton facility for alternative energy technology</u>	<u>\$300,000</u>
14	<u>research</u>	
15	<u>Grays Harbor substation</u>	<u>\$1,500,000</u>
16	Total	<u>(\$12,250,000)</u>
17		<u>\$15,050,000</u>

18 Appropriation:

19	State Building Construction Account--State	(\$12,250,000)
20		<u>\$15,050,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	(\$12,250,000)
24		<u>\$15,050,000</u>

25 NEW SECTION. Sec. 106. A new section is added to 2005 c 488
26 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

28 Energy Match Maker Grant Program (06-2-001)

29 Appropriation:

30	Washington Housing Trust Account--State	\$4,500,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,500,000

1 State Building Construction Account--State \$500,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$500,000

5 **Sec. 109.** 2005 c 488 s 143 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

8 Cherberg Building: Rehabilitation (02-1-005)

9 The reappropriation in this section is subject to the following
 10 conditions and limitations:

11 (1) The reappropriation is for the purpose of furthering the John
 12 A. Cherberg building rehabilitation project, including but not limited
 13 to the following: Project final design and initial phase of
 14 reconstruction; purchase and remodel of the two modular buildings
 15 currently owned by the Legislative building rehabilitation project; and
 16 remodel of a portion of the Joel M. Pritchard building for use as swing
 17 space during reconstruction.

18 (2) The appropriations in this section are subject to the following
 19 conditions and limitations:

20 (a) Funding is provided solely for design, construction, and other
 21 costs related to the relocation efforts associated with this project.

22 ~~((d))~~ (b) The department may negotiate agreements with the senate
 23 for additional fees to manage the John A. Cherberg building
 24 rehabilitation project.

25 ~~((e))~~ (c) Upon completion of the project, the temporary modular
 26 buildings shall be sold and removed, and the parking lot shall be
 27 restored and landscaped.

28 Reappropriation:

29 State Building Construction Account--State \$2,500,000

30 Appropriation:

31 State Building Construction Account--State \$12,253,000

32 Thurston County Capital Facilities Account--State . . . \$1,439,000

33 Subtotal Appropriation \$13,692,000

34 Prior Biennia (Expenditures) \$3,100,000

35 Future Biennia (Projected Costs) \$0

36 TOTAL \$19,292,000

1 **Sec. 110.** 2005 c 488 s 152 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4 (~~General Administration Building Rehabilitation~~) North Capital
5 Campus Executive Office Building(s) (06-1-002)

6 The appropriation in this section is subject to the following
7 conditions and limitations: Funding is provided solely for predesign
8 for replacement or renovation of the general administration building
9 combined with the development of an office building on the block
10 adjoining Capital Way and 11th avenue. The combined development is
11 intended to provide: (1) Executive office space for statewide elected
12 officials; (2) public access space for the state library collection and
13 historically significant documents from the state archives and the
14 state historical museum; and (3) high density general office space that
15 can adapt to changing state needs. The project will maximize
16 interagency sharing of support services such as information technology,
17 printing and mailing, management and storage of supplies, reception
18 areas, and other common functions. The project will also include
19 sufficient parking to provide a significant net increase in parking
20 spaces beyond what is required for the new office space. The project
21 shall also include leasable ground floor retail space on Capital Way.
22 The department shall consult with statewide elected officials and the
23 city of Olympia in developing the predesign. The predesign shall
24 evaluate the use of the Pritchard building as one of the options for
25 use by the state library and historically significant documents from
26 the state archives and state historical museum. Due to the intended
27 replacement of the building adjoining Capital Way and 11th avenue, the
28 department shall not charge the facility depreciation component of
29 lease charges for nonprofit tenants in that facility during the 2005-
30 2007 biennium.

31 Appropriation:

32	Thurston County Capital Facilities Account--State	((\$750,000))
33		<u>\$1,650,000</u>
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	((\$65,500,000))
36		<u>\$312,017,000</u>
37	TOTAL	((\$66,250,000))

Sec. 111. 2005 c 488 s 161 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building Omnibus (06-1-005)

The appropriations in this section are subject to the following conditions and limitations: The department shall assist in the relocation of the statute law committee offices from the legislative building to the Pritchard building. The vacated space is intended for additional offices for the house of representatives. Funding is also included for a study of how to acoustically insulate the chambers of the house of representatives in order to prevent the loud, boxing-ring-style bell of the voting machine from disturbing the decorum of the senate.

Appropriation:

State Building Construction Account--State	((\$1,100,000))	
		<u>\$1,950,000</u>
Thurston County Capital Facilities Account--State	\$878,000	
Subtotal Appropriation	((\$1,978,000))	
		<u>\$2,828,000</u>
Prior Biennia (Expenditures)		\$0
Future Biennia (Projected Costs)		\$0
TOTAL	((\$1,978,000))	
		<u>\$2,828,000</u>

NEW SECTION. Sec. 112. A new section is added to 2005 c 488 (uncodified) to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capital Campus Master Plan (06-2-001)

The master plan shall include a review of the need for meeting space and training facilities to support state government in Thurston county. The review must compare existing facilities with other states' capitals with similar populations. The master plan must also consider the need for transportation access to the campus.

Appropriation:

Thurston County Capital Facilities Account--State	\$200,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$200,000

4 NEW SECTION. **Sec. 113.** A new section is added to 2005 c 488
5 (uncodified) to read as follows:

6 **WASHINGTON STATE PATROL**

7 Vancouver Crime Lab - Phase 2 (06-2-003)

8 Appropriation:

9	State Building Construction Account--State	\$2,940,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,940,000

13 **Sec. 114.** 2005 c 488 s 201 (uncodified) is amended to read as
14 follows:

15 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

16 School Mapping (06-1-100)

17 The appropriations in this section (~~is~~) are subject to the
18 following conditions and limitations: (~~The appropriation is provided~~
19 ~~solely for the initial mapping of schools and production of software~~
20 ~~and may not be used to supplant any local government's existing school~~
21 ~~or other building mapping program that can transfer data to a statewide~~
22 ~~first responder building mapping information system.)) Mapping of
23 (~~public buildings, including~~) school buildings(~~(7)~~) shall be
24 undertaken under standards adopted by the Washington association of
25 sheriffs and police chiefs mapping software standards as required by
26 RCW 36.28A.070. The (~~criminal justice training commission~~)
27 Washington association of sheriffs and police chiefs shall work with
28 the office of the superintendent of public instruction to ensure school
29 mapping is part of newly constructed or renovated construction projects
30 (~~and shall develop policies and procedures to ensure efficient use and~~
31 ~~implementation of such procedures)). For school construction projects
32 funded through the state board of education's state school construction
33 assistance program during the 2005-2007 biennium, the Washington
34 association of sheriffs and police chiefs shall prioritize the initial
35 mapping or remapping of the state board of education's state school~~~~

1 construction assistance program projects that are colocated with
2 schools funded by the appropriation in this section. Additionally, the
3 Washington association of sheriffs and police chiefs shall develop
4 policies and procedures to ensure efficient use and implementation of
5 such procedures.

6 It is the intention of the legislature that the design of new and
7 remodeled facilities incorporate mapping and remapping as needed.

8 The Washington association of sheriffs and police chiefs will
9 consult with the office of the superintendent of public instruction and
10 report to the fiscal committees of the legislature on efficient and
11 low-cost ways to maintain up-to-date maps.

12 Appropriation:

13	<u>State Building Construction Account--State</u>	<u>\$1,000,000</u>
14	Education Construction Account--State	\$4,500,000
15	<u>Subtotal Appropriation</u>	<u>\$5,500,000</u>
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	((\$4,500,000))
19		<u>\$5,500,000</u>

20 **Sec. 115.** 2005 c 488 s 206 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

23 Echo Glen Children's Center - Eleven Cottages: Renovation
24 (00-1-041)

25 Appropriation:

26	<u>State Building Construction Account--State</u>	<u>\$5,800,000</u>
27	Reappropriation:	
28	State Building Construction Account--State	\$500,000
29	Prior Biennia (Expenditures)	\$5,605,495
30	Future Biennia (Projected Costs)	((\$16,100,000))
31		<u>\$10,300,000</u>
32	TOTAL	\$22,205,495

33 **Sec. 116.** 2005 c 488 s 212 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

1 Rainier School - Wastewater Treatment Plant: Construction
2 (Buckley) (04-1-950)

3 Appropriation:

4 State Building Construction Account--State \$3,926,000

5 Reappropriation:

6 Charitable, Educational, Penal, and Reformatory
7 Institutions Account--State \$60,000

8 Prior Biennia (Expenditures) \$190,000

9 Future Biennia (Projected Costs) (~~(\$4,350,000)~~)

10 \$0

11 TOTAL (~~(\$4,600,000)~~)

12 \$4,176,000

13 NEW SECTION. Sec. 117. A new section is added to 2005 c 488
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

16 Green Hill School: New Intensive Management Unit Building, and
17 Health Center and Administration Building (06-2-202)

18 Appropriation:

19 State Building Construction Account--State \$1,250,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$12,500,000

22 TOTAL \$13,750,000

23 NEW SECTION. Sec. 118. A new section is added to 2005 c 488
24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 Retsil Building 9 Renovation - Transient Program (06-1-008)

27 Appropriation:

28 General Fund--Federal \$318,000

29 State Building Construction Account--State \$171,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$489,000

1 **Sec. 119.** 2005 c 488 s 252 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 Coyote Ridge Corrections Center: Expansion (98-2-011)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) (~~(\$179,000,000)~~) \$228,500,000 is provided solely to design and
8 construct a (~~(1,280)~~) 1,792 bed medium-security prison at Coyote Ridge
9 corrections center in Connell.

10 (2) The facility shall be a publicly-owned and operated facility.

11 (3) The new facility shall include at least 512 hybrid-security
12 beds that have a lower cost to construct than conventional medium
13 security beds but still maintain a medium security perimeter.

14 (4) Design of the facility shall incorporate efficiencies in
15 administrative space and support services realized by sharing services
16 within the region. The department shall examine other states' and
17 private industry standard designs, and report on how efficiencies will
18 be incorporated into the design of the facility to the office of
19 financial management and to legislative fiscal staff not later than
20 September 1, 2005. Nothing in this subsection requires the department
21 to adopt design parameters that would endanger public safety or
22 generate increased operating costs.

23 (5) Once opened, a portion of the new facility shall be used to
24 alleviate the crowded conditions in reception at the Washington
25 corrections center in Shelton.

26 Reappropriation:

27 State Building Construction Account--State \$921,140

28 Appropriation:

29 State Building Construction Account--State . . . (~~(\$179,000,000)~~)
30 \$229,000,000

31 Prior Biennia (Expenditures) \$986,347

32 Future Biennia (Projected Costs) \$0

33 TOTAL (~~(\$180,907,487)~~)
34 \$230,907,487

35 **Sec. 120.** 2005 c 488 s 255 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Monroe Corrections Center: 100-Bed Management and Segregation Unit
3 (00-2-008)

4 Appropriation:

5 General Fund--Federal \$927,000

6 Reappropriation:

7 General Fund--Federal \$819,229

8 State Building Construction Account--State ((~~\$18,674,000~~))

9 \$17,747,000

10 Subtotal Reappropriation ((~~\$19,493,229~~))

11 \$18,566,229

12 Prior Biennia (Expenditures) \$19,944,803

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$39,438,032

15 NEW SECTION. **Sec. 121.** A new section is added to 2005 c 488
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington State Penitentiary: Replace Correctional Industry Roof
19 (06-1-023)

20 Appropriation:

21 State Building Construction Account--State \$2,423,000

22 Charitable, Educational, Penal, and Reformatory

23 Institutions Account--State \$1,028,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$3,451,000

27 **Sec. 122.** 2005 c 488 s 323 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Centennial Clean Water Program (06-4-007)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Up to \$10,000,000 of the state building construction account--
34 state appropriation is provided for the extended grant payment to
35 Spokane for the Spokane-Rathdrum Prairie aquifer.

1 (2) \$5,000,000 of the state building construction account--state
2 appropriation is provided solely for water quality grants for hardship
3 communities with a population of less than 5,000. The department shall
4 give priority consideration to: (a) Communities subject to a
5 regulatory order from the department of ecology for noncompliance with
6 water quality rules; (b) projects for which design work has been
7 completed; and (c) projects with a local match from reasonable water
8 quality rates and charges.

9 (3) \$1,000,000 of the state building construction account--state
10 appropriation is provided solely to design appropriate wastewater
11 treatment facilities to serve the Hoodspout to Skokomish reservation
12 areas of Hood Canal. The exact facilities will be based upon the
13 recommendations from an analysis of wastewater management options for
14 the Hoodspout to Skokomish river currently being undertaken by Mason
15 county.

16 (4) \$750,000 of the state building construction account--state
17 appropriation is provided solely for assistance in management and clean
18 up activities at Long Lake in Kitsap county and \$50,000 of the state
19 building construction account--state appropriation is provided solely
20 for assistance in cleaning up Wapato Lake in Pierce county. The
21 assistance is contingent on the lake communities adopting a lake
22 management plan that meets the department's requirement.

23 (5) \$320,000 of the water quality account--state appropriation is
24 provided solely to Mason county to develop a septic system data base
25 and identify failing septic systems in Hood Canal.

26 (6) \$70,000 of the water quality account--state appropriation is
27 provided solely to Kitsap county for surveys of septic systems in Hood
28 Canal.

29 (7) \$70,000 of the water quality account--state appropriation is
30 provided solely to Jefferson county for surveys of septic systems in
31 Hood Canal.

32 (8) Up to \$1,500,000 of the water quality account--state
33 appropriation is provided solely for grants for on-site sewage
34 replacement. This appropriation may be used to: (a) Establish new or
35 expand existing on-site sewage repair and replacement loan or grant
36 programs by county governments or tribes; or (b) develop a pilot
37 program to administer an on-site sewage repair and replacement loan
38 program through a qualified private or nonprofit lending institution.

1 This appropriation must be used in conjunction with the water pollution
 2 control revolving account--state appropriation in section 124 of this
 3 act provided for this purpose. Of this amount, up to \$1,000,000 may be
 4 used to help financially distressed homeowners repair and replace
 5 failing on-site sewage system, and up to \$500,000 may be used to help
 6 local governments plan, implement, and administer the local loan fund
 7 assistance programs. The total overall local government and tribal
 8 administration costs may not exceed seven percent of the total
 9 statewide grant and loan on-site program. The department must report
 10 on the use of these funds to the Puget Sound water quality action team
 11 as part of its activities under the 2005-2007 Puget Sound conservation
 12 and recovery plan.

13 (9) \$3,500,000 of the state toxics control account--state
 14 appropriation is provided solely for wastewater treatment upgrades at
 15 Twanoh, Dosewallips, Fort Casey, Fort Ebey, Birch Bay, and Sequim Bay
 16 state parks.

17 (10) \$600,000 of the water quality account--state appropriation is
 18 provided solely for the community of Klickitat to supplement other
 19 local, state, and federal funds for wastewater treatment facility
 20 construction. Klickitat will not be required to accept a state
 21 revolving loan as a match to the grant.

22 (11) \$1,250,000 of the state toxics control account--state
 23 appropriation is provided solely for accelerating toxic cleanup in the
 24 Spokane area.

25 (12) \$2,000,000 of the state building construction account--state
 26 appropriation is provided solely for the community of Carnation to
 27 supplement other local, state, and federal funds for wastewater
 28 treatment facility construction.

29 (13) The remaining appropriation in this section is provided for
 30 statewide water quality implementation and planning grants and loans.

31 Appropriation:

32	State Building Construction Account--State	((\$20,000,000))
33		<u>\$22,000,000</u>
34	Water Quality Account--State	((\$7,500,000))
35		<u>\$9,600,000</u>
36	State Toxics Control Account--State	((\$10,500,000))
37		<u>\$15,250,000</u>
38	Subtotal Appropriation	((\$38,000,000))

1 (4) Of the funds provided in this section, \$150,000 shall be made
2 available to support the development and demonstration of water
3 management measures in the Walla Walla Basin that improve and protect
4 instream flow and water quality, and which also help sustain
5 agricultural and economic vitality. The director of the department
6 shall report to the legislature by December 31, 2006, with any
7 findings, conclusions, and recommendations regarding such water
8 management measures.

9 Reappropriation:

10	State Drought Preparedness Account--State	((\$8,200,000))
11		<u>\$7,200,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	((\$8,200,000))
15		<u>\$7,200,000</u>

16 **Sec. 124.** 2005 c 488 s 325 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Local Toxics Grants for Clean up and Prevention (06-4-008)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$4,000,000 of the appropriation is provided solely for grants
23 to local governments for local projects that implement the state "never
24 waste" plan. Grant funds will emphasize additional organics composting
25 and conversion, green building, and moderate risk waste projects
26 described in the plan. Of this amount, up to \$1,600,000 may be used
27 for one-time funding for auto switch recycling consistent with the
28 memorandum of agreement being finalized with the auto recyclers
29 association.

30 (2) \$2,000,000 of the appropriation is provided for emission
31 reduction projects for local governments to retrofit public sector
32 diesel engines with exhaust emission control devices or to make other
33 modifications or operational changes, including cleaner fuels, to allow
34 public sector fleets to reduce their emissions.

35 (3) \$3,000,000 of the appropriation is provided solely for grants
36 to local governments needing assistance in complying with the new phase

1 II storm water permit requirements. Of this amount, \$300,000 is
2 provided solely for Mason county to prepare storm water management
3 plans for Belfair and Hoodspert consistent with the storm water program
4 in the Puget Sound conservation and recovery plan.

5 (4) (~~(\$60,000,000)~~) \$70,900,000 of the appropriation is provided
6 solely for remedial action grants. Of this amount, \$1,000,000 is
7 provided to the town of Warden to respond to contamination of their
8 existing water system.

9 (5) From within this appropriation, the department shall prepare an
10 online guide to help small businesses and homeowners learn what to do
11 if they discover toxic wastes on their property. The guide shall
12 provide information about local resources for clean up and disposal of
13 toxic wastes.

14 (6) \$8,000,000 of the appropriation is provided solely for
15 coordinated prevention grants provided to local governments for local
16 government solid and hazardous waste planning, household and small
17 business hazardous waste collection and disposal, recycling capital
18 purchases and program development, and local solid waste enforcement.

19 Appropriation:

20	Local Toxics Control Account--State	((\$80,000,000))
21		<u>\$98,900,000</u>
22	Prior Biennia (Expenditures)	\$45,000,000
23	Future Biennia (Projected Costs)	\$180,000,000
24	TOTAL	((\$315,000,000))
25		<u>\$323,900,000</u>

26 **Sec. 125.** 2005 c 488 s 327 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Safe Soil Remediation and Awareness Projects (06-2-001)

30 Appropriation:

31	State Toxics Control Account--State	((\$2,000,000))
32		<u>\$5,000,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	((\$2,000,000))
36		<u>\$5,000,000</u>

1 **Sec. 126.** 2005 c 488 s 329 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Water Pollution Control Revolving Account (06-4-002)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department shall give priority loan funding consideration
8 to on-site septic system rehabilitation and replacement programs in
9 Mason, Kitsap, and Jefferson counties for at least \$1,000,000 from the
10 water pollution control revolving account--state in the second year of
11 the funding cycle.

12 (2) Up to \$5,000,000 of the water pollution control revolving
13 account--state appropriation is provided solely for loans for on-site
14 sewage replacement. This appropriation may be used to: (a) Establish
15 new or expand existing on-site sewage repair and replacement loan
16 programs by county governments or tribes; or (b) develop a pilot
17 program to administer an on-site sewage repair and replacement loan
18 program through a qualified private or nonprofit lending institution.
19 This appropriation must be used in conjunction with water quality
20 account--state appropriation in section 120 of this act provided for
21 this purpose. The department must work with the department of health,
22 the Puget Sound water quality action team, local governments, and the
23 lending industry in developing and piloting this program. The
24 department shall provide a status report on the loan program to the
25 governor and the appropriate legislative fiscal committees by June 30,
26 2007, including any recommendations for improving the program. The
27 department must report on the use of these funds to the Puget Sound
28 water quality action team as part of its activities under the 2005-2007
29 Puget Sound conservation and recovery plan.

30 Appropriation:

31	Water Pollution Control Revolving	
32	Account--State	\$162,839,146
33	Water Pollution Control Revolving	
34	Account--Federal	\$76,777,140
35	Subtotal Appropriation	\$239,616,286
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$912,000,000

1 TOTAL \$1,151,616,286

2 **Sec. 127.** 2005 c 488 s 330 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Watershed Plan Implementation and Flow Achievement (06-2-003)

6 The appropriations in this section (~~is~~) are subject to the
7 following conditions and limitations: \$12,000,000 of the appropriation
8 is provided solely for projects and water right acquisitions to support
9 watershed planning efforts and achieving instream flows subject to the
10 following project types, conditions, and limitations:

11 (1) Up to \$1,353,172 of the appropriation is provided to improve
12 irrigation efficiency and to achieve associated flow improvements in
13 the Twisp and Methow rivers by providing for cleaning and lining and/or
14 piping of 30,943 linear feet of the irrigation canal within the lower
15 (downstream) seven miles of the Methow Valley irrigation district's
16 west canal. Of this amount, up to \$100,000 is provided for a neutral
17 independent consultant to provide management assistance to the Methow
18 Valley irrigation district for purposes of identifying structural and
19 operational improvements to increase overall system water use
20 efficiency.

21 (2) Up to \$200,000 of the appropriation is provided for a portion
22 of the costs of the project level environmental impact statement for
23 the Ahtanum creek watershed restoration program, including construction
24 of the Pine Hollow reservoir, provided there is agreement among the
25 Yakama nation, Ahtanum irrigation district, and other jurisdictional
26 federal, state, and local agencies and entities to proceed with the
27 environmental impact statement.

28 (3) Up to \$75,000 of the appropriation is provided to formalize the
29 Ahtanum creek watershed restoration program, including identification
30 of site specific habitat improvement projects and determination of the
31 most appropriate restoration program alternative to implement.

32 (4) Up to \$1,500,000 of the appropriation is provided to reduce
33 diversions from the Dungeness river through pipeline projects
34 identified in the Dungeness river comprehensive irrigation district
35 management plan. For at least one year from the effective date of this
36 section, while the parties seek resolution of the court action filed in
37 Thurston county superior court, No. 04-2-00078-2, none of these funds

1 may be allocated to any projects in the Dungeness river basin that are
2 within the area that is the zone of contribution for ground and surface
3 water infiltration to the existing Graysmarsh wetland.

4 (5) \$100,000 of the appropriation is provided solely to the city of
5 Normandy Park to implement the basin plan for the Miller/Walker and
6 Salmon creek basins.

7 (6) Water storage grants for the development of plans, engineering
8 and financing reports, acquiring lands and facilities, and other
9 preconstruction activities associated with the development of water
10 storage and groundwater storage and recovery projects. Proposed
11 projects should be consistent with the recommendations of the water
12 storage task force. The department of ecology would issue grants in
13 consultation with the departments of agriculture and fish and wildlife.

14 (7) Infrastructure improvement projects and other water management
15 actions that benefit stream flows and enhance water supply to resolve
16 conflicts among water needs for municipal water supply, agriculture
17 water supply, and fish restoration. The stream flow improvements and
18 other public benefits secured from these projects should be
19 commensurate with the investment of state funds.

20 (8) Projects for planning, acquisition, construction, and
21 improvement of agriculture water supply facilities and achieving water
22 conservation and water use efficiency improvements.

23 (9) Financial assistance to purchase and install water measuring
24 devices at points of diversion and withdrawal. Preference would be
25 given to fish-critical basins, to areas participating in the department
26 of fish and wildlife fish screening and cooperative compliance
27 programs, and to basins where watershed planning has determined
28 additional water diversion and withdrawal information is needed.

29 (10) Funding for acquisition of either water or water rights, or
30 both, for instream flow achievement and establishment of water
31 accounts. The appropriation is provided for either the purchase or
32 lease, or both, of water rights. It is also provided for the purpose
33 of improving stream and river flows in fish critical basins under the
34 trust water rights program under chapters 90.42 and 90.38 RCW.

35 (11) The department shall provide small grants to watershed
36 councils that have completed watershed plans. The grants are intended
37 to support periodic meetings of the councils so that they can monitor
38 the implementation of watershed plans.

1 (12) \$400,000 of the water quality account--state appropriation is
2 provided solely to support the Skagit comprehensive irrigation district
3 management plan.

4 Appropriation:

5	State Building Construction Account--State	\$12,000,000
6	<u>Water Quality Account--State</u>	<u>\$400,000</u>
7	<u>Subtotal Appropriation</u>	<u>\$12,400,000</u>
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$48,000,000
10	TOTAL	(\$60,000,000)
11		<u>\$60,400,000</u>

12 NEW SECTION. Sec. 128. A new section is added to 2005 c 488
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Early Spill Response Equipment Caching (06-1-003)

16 The appropriation in this section is subject to the following
17 conditions and limitations: \$1,450,000 of the appropriation is
18 provided solely for grants to local governments to secure and place
19 hazardous material spill response equipment at critical locations
20 around the state. Grant funds will emphasize strategic placement of
21 equipment that will allow for quick access and deployment by state,
22 local, or tribal responders in the event of a spill.

23 Appropriation:

24	Local Toxics Control Account--State	\$1,450,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,450,000

28 NEW SECTION. Sec. 129. A new section is added to 2005 c 488
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Local Innovative Storm Water Grants (06-2-006)

32 The appropriation in this section is subject to the following
33 conditions and limitations: This appropriation is provided for grants
34 to local governments in Puget Sound to fund innovative, low-impact

1 development storm water management projects to meet critical storm
2 water management needs and protect or restore water quality. Projects
3 may include use of bioretention, rainwater harvest, permeable pavement,
4 vegetated roofs, and other low-impact development techniques. Projects
5 funded in Puget Sound must meet the design guidelines contained in the
6 low impact development technical guidance manual for Puget Sound,
7 unless the municipality can demonstrate that site conditions warrant a
8 deviation from the design guidelines and the deviations in design shall
9 provide similar performance. All projects must include performance
10 monitoring. The department must report on the use of these funds to
11 the Puget Sound water quality action team as part of its activities
12 under the 2005-2007 Puget Sound conservation and recovery plan.

13 Appropriation:

14	State Toxics Control Account--State	\$2,500,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,500,000

18 NEW SECTION. **Sec. 130.** A new section is added to 2005 c 488
19 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF ECOLOGY**

21 Waste Tire Clean Up (06-1-002)

22 The appropriation in this section is subject to the following
23 conditions and limitations: Funding is provided for the department to
24 initiate clean up of waste tires at the highest risk sites statewide.
25 This clean up work must include major progress at the Goldendale site
26 in Klickitat county.

27 Appropriation:

28	Waste Tire Removal Account--State	\$4,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,000,000

32 NEW SECTION. **Sec. 131.** A new section is added to 2005 c 488
33 (uncodified) to read as follows:

34 **FOR THE DEPARTMENT OF ECOLOGY**

35 Clean Up Toxics Sites - Puget Sound (06-4-001)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Funding is provided for the clean up of
3 contaminated sites that lie adjacent to and are within one-half mile of
4 Puget Sound. Clean ups must include orphan and abandoned sites that
5 pose a threat to Puget Sound with the highest priority sites being
6 cleaned up first. The department must report on the use of these funds
7 to the Puget Sound water quality action team as part of its activities
8 under the 2005-2007 Puget Sound conservation and recovery plan.

9 Appropriation:

10	State Toxics Control Account--State	\$4,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,000,000

14 NEW SECTION. **Sec. 132.** A new section is added to 2005 c 488
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Clean Up Toxic Sites - Upland and Aquatics (06-1-005)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The department must report on the use of
20 these funds to the Puget Sound water quality action team as part of its
21 activities under the 2005-2007 Puget Sound conservation and recovery
22 plan.

23 Appropriation:

24	State Toxics Control Account--State	\$5,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,000,000

28 NEW SECTION. **Sec. 133.** A new section is added to 2005 c 488
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Columbia River Basin Water Supply Development Program (06-2-950)

32 Appropriation:

33	Columbia River Basin Water Supply--State	\$10,000,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$10,000,000

3 NEW SECTION. **Sec. 134.** A new section is added to 2005 c 488
 4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

6 Washington Bioenergy Loan Fund (06-1-001)

7 The appropriation in this section is subject to the following
 8 conditions and limitations: The appropriation is provided solely to
 9 implement the Washington bioenergy assistance program created in
 10 chapter . . . (Engrossed Substitute Senate Bill No. 6501), Laws of
 11 2005. If the bill is not enacted by June 30, 2006, the appropriation
 12 shall lapse.

13 Appropriation:

14 Washington Bioenergy Loan Account--State \$15,000,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$15,000,000

18 **Sec. 135.** 2005 c 488 s 340 (uncodified) is amended to read as
 19 follows:

20 **FOR THE STATE PARKS AND RECREATION COMMISSION**

21 Minor Works: Facility Preservation (04-1-001)

22 The reappropriations in this section are subject to the following
 23 conditions and limitations: The reappropriations in this section are
 24 provided solely to continue minor works projects that reduce the
 25 deferred maintenance backlog.

26 Reappropriation:

27 State Building Construction Account--State \$147,269
 28 Parks Renewal and Stewardship Account--State (~~(\$2,600,000)~~)
 29 \$679,079
 30 Subtotal Reappropriation (~~(\$2,747,269)~~)
 31 \$826,348
 32 Prior Biennia (Expenditures) \$4,990,231
 33 Future Biennia (Projected Costs) \$0
 34 TOTAL (~~(\$7,737,500)~~)

Sec. 136. 2005 c 488 s 341 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Parkland Acquisition (04-2-013)

Reappropriation:

Parkland Acquisition Account--State	((\$412,690))
	<u>\$191,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	((\$412,690))
	<u>\$191,000</u>

Sec. 137. 2005 c 488 s 342 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Recreation Development (04-2-002)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Up to \$100,000 of the reappropriation shall be used to retain a consultant to conduct a predesign study for a headquarters building located in Thurston county. The predesign shall compare a new leased facility against options to build and evaluate appropriate funding strategies.

(2) ((~~\$900,000~~)) Up to \$700,000 of the reappropriation is provided ((~~solely~~)) to install fee collection stations at selected parks statewide. Any unused funding of this reappropriation may be expended on other recreation development projects.

(3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.

Reappropriation:

State Building Construction Account--State	\$700,000
Prior Biennia (Expenditures)	\$2,200,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,900,000

1 buildings and prior to any allotments made for those purchases.
2 Included in the lists will be any potential operating or capital cost
3 impacts known to the state parks and recreation commission.

4 Appropriation:

5	Parkland Acquisition Account--State	((\$4,000,000))
6		<u>\$6,000,000</u>
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$16,000,000
9	TOTAL	((\$20,000,000))
10		<u>\$22,000,000</u>

11 **Sec. 141.** 2005 c 488 s 365 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE PARKS AND RECREATION COMMISSION**

14 Park Development (06-1-950)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$250,000 is provided solely to construct a pedestrian/emergency
18 vehicle access bridge across Connor creek to allow for beach access.

19 (2) \$500,000 is provided solely to determine long-term park zoning,
20 design park amenities and services, and provide site permit and initial
21 construction development at Nisqually-Mashel. The state parks and
22 recreation commission shall provide a predesign in accordance with the
23 office of financial management's predesign instructions.

24 (3) \$150,000 is provided solely for initial park development at
25 Sequim Bay-Miller Peninsula. The state parks and recreation commission
26 shall provide a predesign in accordance with the office of financial
27 management's predesign instructions.

28 Appropriation:

29	State Building Construction Account--State	\$900,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$900,000

33 **Sec. 142.** 2005 c 488 s 368 (uncodified) is amended to read as
34 follows:

1 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

2 Firearms and Archery Range Program (FARP) (98-2-004)

3 Reappropriation:

4	Firearms Range Account--State	((\$31,478))
5		<u>\$61,478</u>
6	Prior Biennia (Expenditures)	\$542,191
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$573,669))
9		<u>\$603,669</u>

10 **Sec. 143.** 2005 c 488 s 369 (uncodified) is amended to read as
11 follows:

12 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

13 Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)

14 Reappropriation:

15	Nonhighway and Off-Road Vehicle Activities	
16	Program Account--State	((\$1,243,986))
17		<u>\$1,322,986</u>
18	Prior Biennia (Expenditures)	\$9,851,937
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	((\$11,095,923))
21		<u>\$11,174,923</u>

22 **Sec. 144.** 2005 c 488 s 370 (uncodified) is amended to read as
23 follows:

24 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

25 Washington Wildlife and Recreation Program (WWRP) (98-2-003)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: Any amount of the reappropriations that is
28 not obligated to a specific project may be used to fund alternate
29 projects approved by the legislature from the same account in biennia
30 succeeding that in which the moneys were originally appropriated.

31 Reappropriation:

32	Outdoor Recreation Account--State	\$4,547,515
33	Habitat Conservation Account--State	((\$1,170,894))
34		<u>\$4,382,894</u>

1 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

2 Wildlife and Recreation Program (WWRP) (02-4-003)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: Any amount of the reappropriations that is
5 not obligated to a specific project may be used to fund projects in the
6 following order: (1) The department of natural resources Cypress
7 Island project; and (2) alternate projects approved by the legislature
8 from the same account in biennia succeeding that in which the funds
9 were originally appropriated.

10 Reappropriation:

11	Outdoor Recreation Account--State	((\$2,041,864))
12		<u>\$3,525,864</u>
13	Habitat Conservation Account--State	\$6,928,926
14	Subtotal Reappropriation	((\$8,970,790))
15		<u>\$10,454,790</u>
16	Prior Biennia (Expenditures)	\$36,029,210
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	((\$45,000,000))
19		<u>\$46,484,000</u>

20 **Sec. 148.** 2005 c 488 s 385 (uncodified) is amended to read as
21 follows:

22 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

23 Boating Facilities Program (BFP) (04-4-003)

24 Reappropriation:

25	Recreation Resources Account--State	((\$3,753,480))
26		<u>\$4,484,480</u>
27	Prior Biennia (Expenditures)	\$3,753,479
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	((\$7,506,959))
30		<u>\$8,237,959</u>

31 **Sec. 149.** 2005 c 488 s 386 (uncodified) is amended to read as
32 follows:

33 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

34 Firearms and Archery Range Program (04-4-006)

1 Reappropriation:

2	Firearms Range Account--State	((\$144,997))
3		<u>\$154,997</u>
4	Prior Biennia (Expenditures)	\$105,003
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$250,000))
7		<u>\$260,000</u>

8 **Sec. 150.** 2005 c 488 s 387 (uncodified) is amended to read as
9 follows:

10 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

11 Family Forest Fish Blockages Program (04-4-011)

12 Reappropriation:

13	State Building Construction Account--State	((\$780,379))
14		<u>\$1,191,379</u>
15	Prior Biennia (Expenditures)	\$1,219,621
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$2,000,000))
18		<u>\$2,411,000</u>

19 **Sec. 151.** 2005 c 488 s 390 (uncodified) is amended to read as
20 follows:

21 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

22 National Recreation Trails Program (NRTP) (04-4-008)

23 Reappropriation:

24	General Fund--Federal	((\$1,130,000))
25		<u>\$1,447,000</u>
26	Prior Biennia (Expenditures)	\$1,130,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	((\$2,260,000))
29		<u>\$2,577,000</u>

30 **Sec. 152.** 2005 c 488 s 391 (uncodified) is amended to read as
31 follows:

32 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

33 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
34 (04-4-004)

1 Reappropriation:

2	NOVA Program Account--State	((\$5,492,729))
3		<u>\$5,620,729</u>
4	Prior Biennia (Expenditures)	\$1,433,581
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$6,926,310))
7		<u>\$7,054,310</u>

8 **Sec. 153.** 2005 c 488 s 392 (uncodified) is amended to read as
9 follows:

10 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

11 Salmon Recovery Funding Board Programs (SRFB) (04-4-001)

12 Reappropriation:

13	General Fund--Federal	((\$32,832,305))
14		<u>\$35,876,305</u>
15	State Building Construction Account--State	((\$11,500,000))
16		<u>\$13,885,000</u>
17	Subtotal Reappropriation	((\$44,332,305))
18		<u>\$49,761,305</u>
19	Prior Biennia (Expenditures)	\$1,000,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	((\$45,332,305))
22		<u>\$50,761,305</u>

23 NEW SECTION. **Sec. 154.** A new section is added to 2005 c 488
24 (uncodified) to read as follows:

25 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

26 Family Forest Fish Blockages Program (06-4-200)

27 Appropriation:

28	General Fund--Federal	\$217,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$217,000

32 NEW SECTION. **Sec. 155.** A new section is added to 2005 c 488
33 (uncodified) to read as follows:

1 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

2 Federal Trails Program (06-4-201)

3 Appropriation:

4	General Fund--Federal	\$450,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$450,000

8 **Sec. 156.** 2005 c 488 s 395 (uncodified) is amended to read as
9 follows:

10 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

11 Boating Facilities Program (BFP) (06-4-003)

12 Appropriation:

13	Recreation Resources Account--State	(\$8,350,000)
14		<u>\$7,271,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$36,597,535
17	TOTAL	(\$44,947,535)
18		<u>\$43,868,535</u>

19 NEW SECTION. **Sec. 157.** A new section is added to 2005 c 488
20 (uncodified) to read as follows:

21 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

22 White River Property Acquisition Plan (06-2-951)

23 Appropriation:

24	State Building Construction Account--State	\$200,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$200,000

28 **Sec. 158.** 2005 c 488 s 427 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Fish and Wildlife Population and Habitat Protection (06-1-003)

32 The appropriations in this section are subject to the following
33 conditions and limitations: ~~((+2))~~ It is the intent of the

1 legislature that expenditures from the wildlife account--state
2 appropriation shall only be made to the extent funds are available in
3 the account and will not result in a reduction to other programs or
4 activities.

5 Appropriation:

6	General Fund--Federal	\$2,830,000
7	General Fund--Private/Local	\$3,500,000
8	State Building Construction Account--State	(\$500,000)
9		<u>\$525,000</u>
10	Wildlife Account--State	\$600,000
11	Subtotal Appropriation	(\$7,430,000)
12		<u>\$7,455,000</u>
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$34,920,000
15	TOTAL	(\$42,350,000)
16		<u>\$42,375,000</u>

17 NEW SECTION. Sec. 159. A new section is added to 2005 c 488
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Land Acquisition Pass-Thru Grants (06-4-018)

21 Appropriation:

22	State Wildlife Account--Federal	\$3,300,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,300,000

26 NEW SECTION. Sec. 160. A new section is added to 2005 c 488
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Department of Natural Resources - Department of Fish and Wildlife
30 Land Exchange (06-2-014)

31 The appropriation in this section is subject to the following
32 conditions and limitations: Funding is provided to appraise the value
33 of lands for exchange with the department of natural resources. Forest
34 lands transferred to the department of natural resources under this

1 section shall be actively managed by the department under a cooperative
2 agreement with surrounding public and private nonprofit landowners to
3 implement landscape scale restoration and other management objectives.

4 Appropriation:

5	State Building Construction Account--State	\$500,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$500,000

9 NEW SECTION. **Sec. 161.** A new section is added to 2005 c 488
10 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Consolidate Downtown Olympia Functions (06-2-950)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The department shall consolidate functions
15 and services provided at its downtown Olympia facilities with other
16 state agencies providing those functions. The department shall vacate
17 the downtown Olympia facilities by June 30, 2007, and transfer
18 responsibility to dispose of the surplus property to the department of
19 general administration. The department of general administration will
20 work with the city of Olympia on necessary plans and permits that will
21 allow sale of the property at the highest price by June 30, 2009. The
22 proceeds of the disposal of the surplus property shall be deposited in
23 the wildlife account for future use in the construction of the
24 Deschutes watershed center.

25 Appropriation:

26	State Building Construction Account--State	\$100,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$100,000

30 NEW SECTION. **Sec. 162.** A new section is added to 2005 c 488
31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Estuary and Salmon Restoration in Puget Sound (06-2-001)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely for nearshore estuary and
4 shoreline projects supporting salmon recovery in Puget Sound.

5 (2) Project selection and funding decisions shall be submitted for
6 approval to the executive committee of the Puget Sound nearshore
7 partnership between the department and the United States army corps of
8 engineers.

9 (3) Funded projects require a nonstate match or in-kind
10 contributions. The match requirements must be approved by the
11 executive committee identified in subsection (2) of this section.

12 (4) Project selection and funding decisions must be coordinated
13 with the salmon recovery funding board to ensure that project funding
14 and matching requirements are maximized to the greatest extent
15 possible.

16 (5) The department shall not utilize any amount of this
17 appropriation to support administration or overhead. Funding to
18 support the administration of the funds and the implementation of
19 selected projects must be obtained from the department's operating
20 budget.

21 (6) Eligible projects must be within Puget Sound and identified in
22 a current salmon recovery plan.

23 (7) All funds must be obligated to a specific project or projects
24 no later than October 15, 2006.

25 (8) The department shall submit a report to the legislature and the
26 office of financial management by November 1, 2006. The report must
27 describe the status of all projects authorized for funding under this
28 appropriation, including project location, implementation timeline,
29 performance measures, funding structure, matching funds, and expected
30 results.

31 Appropriation:

32	State Building Construction Account--State	\$2,500,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$5,000,000
35	TOTAL	\$7,500,000

36 **Sec. 163.** 2005 c 488 s 443 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Land Bank (06-2-015)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Prior to purchase or disposal of properties, the department
6 shall consult with other natural resource agencies to ensure the
7 properties marked for purchase or disposal are not eligible for trust
8 land transfers.

9 (2) The department shall not acquire new commercial properties
10 prior to the completion of the study by the state investment board of
11 the performance of the department's commercial properties portfolio.
12 The department shall cooperate with the state investment board and
13 their consultants in the work required by the study.

14 (3) The department shall also prepare an inventory of acquisitions,
15 sales, transfers, or exchanges of water rights within the past ten
16 years. This inventory shall be submitted in a report to the
17 appropriate committees of the legislature by December 1, 2006. The
18 report shall also estimate the cost of a study to inventory all water
19 rights that are connected to existing state lands.

20 (4) The department shall acquire sufficient university trust lands
21 with common school land replacement funds to pay for the acquisition of
22 lands specified by the University of Washington as required for the
23 Tacoma campus. The lands acquired for the Tacoma campus shall become
24 part of the university trust lands and shall be made available for use
25 by the university without charge.

26 Appropriation:

27	Resources Management Cost Account--State	\$5,000,000
28	Prior Biennia (Expenditures)	\$10,462,000
29	Future Biennia (Projected Costs)	\$40,000,000
30	TOTAL	\$55,462,000

31 **Sec. 164.** 2005 c 488 s 451 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 Small Timber Landowner (FREP) (06-2-019)

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) In addition to the annual project progress reporting
2 requirement of RCW 43.88.160(3), the department shall file quarterly
3 project progress reports with the office of financial management.

4 (2) The department may not expend more than (~~(\$200,000)~~) \$300,000
5 of the appropriation for administrative or staff costs.

6 Appropriation:

7	State Building Construction Account--State	\$8,000,000
8	Prior Biennia (Expenditures)	\$7,750,000
9	Future Biennia (Projected Costs)	\$40,000,000
10	TOTAL	\$55,750,000

11 NEW SECTION. **Sec. 165.** A new section is added to 2005 c 488
12 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Federal HCP Land Acquisition Grants (06-2-950)

15 Appropriation:

16	General Fund--Federal	\$6,720,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$6,720,000

20 **Sec. 166.** 2005 c 488 s 453 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Statewide Aquatic Restoration Projects (06-2-008)

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$2,000,000 of the state toxics control
26 account--state appropriation is provided solely for costs related to
27 removal of creosote logs and pilings in Puget Sound.

28 Appropriation:

29	Aquatic Lands Enhancement Account--State	\$300,000
30	<u>State Toxics Control Account--State</u>	<u>\$2,000,000</u>
31	State Building Construction Account--State	\$150,000
32	Subtotal Appropriation	((\$450,000))
33		<u>\$2,450,000</u>
34	Prior Biennia (Expenditures)	\$200,000

1	Future Biennia (Projected Costs)	\$1,200,000
2	TOTAL	((\$1,850,000))
3		<u>\$3,850,000</u>

4 NEW SECTION. **Sec. 167.** A new section is added to 2005 c 488
5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF AGRICULTURE**

7 Washington Bio-Energy Loan Fund (06-1-001)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 the implementation of chapter ... ([House] [Senate] Bill No.),
11 Laws of 2006 setting up the Washington bio-energy loan fund. If this
12 bill is not enacted by June 30, 2006, the amount provided in this
13 subsection shall lapse.

14 Appropriation:

15	Washington Bio-Energy Loan Account--State	\$15,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$15,000,000

19 **Sec. 168.** 2005 c 488 s 601 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE BOARD OF EDUCATION**

22 Common School Construction Account Deposits

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) ((~~\$15,000,000~~)) \$42,800,000 in fiscal year 2006 and \$15,000,000
26 in fiscal year 2007 of the education savings account appropriation
27 shall be deposited in the common school construction account.

28 (2) \$99,737,000 of the education construction account appropriation
29 shall be deposited in the common school construction account.

30 Appropriation:

31	Education Savings Account--State	((\$30,000,000))
32		<u>\$57,800,000</u>
33	Education Construction Account--State	\$99,737,000
34	Subtotal Appropriation	((\$129,737,000))
35		<u>\$157,537,000</u>

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	((\$129,737,000))
4		<u>\$157,537,000</u>

5 NEW SECTION. **Sec. 169.** A new section is added to 2005 c 488
6 (uncodified) to read as follows:

7 **FOR THE STATE BOARD OF EDUCATION**

8 School Acoustic Grants (06-2-953)

9 The appropriation in this section is subject to following
10 conditions and limitations: \$500,000 of the state building
11 construction account appropriation is provided solely for pilot grants
12 for up to twenty school districts to implement coordinated classroom
13 acoustics improvement and amplification programs. The grants are
14 limited to the equipment costs associated with implementing the
15 program. The school districts selected shall represent various regions
16 of the state and reflect differences in school district size and
17 enrollment characteristics. By December 1, 2008, the office of the
18 superintendent of public instruction shall provide a report detailing
19 the impact on student performance, the school environment, and other
20 outcomes from the pilot.

21 Appropriation:

22	State Building Construction Account--State	\$500,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$500,000

26 **Sec. 170.** 2005 c 488 s 605 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE BOARD OF EDUCATION**

29 School Construction Assistance Program (06-4-100)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

- 32 (1) For state assistance grants for purposes of calculating square
33 foot eligibility, kindergarten student headcount shall not be reduced
34 by fifty percent.

1 **FOR THE STATE BOARD OF EDUCATION**

2 Small Repair Grant Program (06-2-952)

3 The appropriations in this section (~~is~~) are subject to the
4 following conditions and limitations:

5 (1) \$2,370,000 of the appropriation in this section is provided
6 solely for nonrecurring costs associated with urgent health and safety
7 school facility repairs and renovations and minimal administrative
8 costs associated with administering the program. The state board of
9 education and the office of the superintendent of public instruction,
10 after consulting with maintenance and operations administrators of
11 school districts, shall develop criteria for providing funding for
12 specific projects that stay within the appropriation level provided in
13 this section. The criteria shall include, but is not limited to, the
14 following: (a) Limiting recipient district applications to one hundred
15 thousand dollars per three-year period; (b) limiting districts eligible
16 to receive the grant only once in any three-year period; and (c) any
17 district receiving funding provided in this section demonstrating a
18 consistent commitment to addressing school facilities needs. A portion
19 of this appropriation may be used to develop and administer the
20 program. It is the intent of the legislature that the state board of
21 education and the office of the superintendent of public instruction
22 keep the administrative costs of the program to a minimum by using
23 criteria from the prior federal regrant program and other efficiency
24 measures to avoid duplication.

25 (2) \$269,000 of the appropriation is provided solely for roof
26 repairs in the White Pass school district.

27 (3) \$100,000 of the appropriation is provided solely for drainage
28 issues related to the freshman campus and Ferguson creek in the
29 Snohomish school district.

30 (4) \$261,000 of the appropriation is provided solely for fire/alarm
31 control panels and devices in the Vashon school district.

32 Appropriation:

33	<u>State Building Construction Account--State</u>	<u>\$1,000,000</u>
34	Education Construction Account--State	\$3,000,000
35	<u>Subtotal Appropriation</u>	<u>\$4,000,000</u>
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0

1 TOTAL ((~~\$3,000,000~~))
2 \$4,000,000

3 **Sec. 172.** 2005 c 488 s 612 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE SCHOOL FOR THE BLIND**
6 Campus Preservation (06-1-003)

7 Appropriation:
8 State Building Construction Account--State ((~~\$700,000~~))
9 \$900,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$2,800,000
12 TOTAL ((~~\$3,500,000~~))
13 \$3,700,000

14 **Sec. 173.** 2005 c 488 s 614 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE SCHOOL FOR THE DEAF**
17 Omnibus Minor Works - Safety (06-1-001)

18 Appropriation:
19 State Building Construction Account--State ((~~\$800,816~~))
20 \$1,000,816
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL ((~~\$800,816~~))
24 \$1,000,816

25 **Sec. 174.** 2005 c 488 s 632 (uncodified) is amended to read as
26 follows:

27 **FOR THE UNIVERSITY OF WASHINGTON**
28 Guggenheim Hall Renovation (06-1-006)

29 The appropriations in this section (~~is~~) are subject to the
30 following conditions and limitations: No money from the appropriation
31 in this section may be expended on surge space.

32 Appropriation:
33 State Building Construction Account--State ((~~\$24,500,000~~))

1 TOTAL \$1,880,000

2 **Sec. 178.** 2005 c 488 s 696 (uncodified) is amended to read as
3 follows:

4 **FOR THE EVERGREEN STATE COLLEGE**

5 Seminar Building Phase II - Construction (02-2-004)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation shall not be used for
8 vehicles, laptop computers, small printers, disposable items, or other
9 items with a useful life of less than one year.

10 Reappropriation:

11 The Evergreen State College Capital Projects
12 Account--State \$700,000

13 Appropriation:

14 Education Construction Account--State \$4,250,000
15 Prior Biennia (Expenditures) \$42,550,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL ((~~\$43,250,000~~))
18 \$47,500,000

19 **Sec. 179.** 2005 c 488 s 714 (uncodified) is amended to read as
20 follows:

21 **FOR WESTERN WASHINGTON UNIVERSITY**

22 Campus Roadway Development (04-2-073)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The purpose of the reappropriation is to complete a predesign
26 of potential south campus roadway options and general circulation
27 issues that avoids significant impacts on adjacent neighborhoods and
28 conforms to the city of Bellingham traffic plans.

29 (2) The predesign shall also investigate options to achieve higher
30 rates of alternative modes of transportation among faculty, staff, and
31 students, minimize surface parking, and make improvements for traffic
32 circulation, including public transit. Safe movement of pedestrians
33 and bicyclists shall be a priority.

34 (3) Allotment for predesign is contingent upon the completion of a
35 communication and public involvement plan for this project that is

1 consistent with the significant projects section of the Western
 2 Washington University institutional master plan and adjacent
 3 neighborhood plans adopted by the city of Bellingham, the city of
 4 Bellingham Western Washington University neighborhood plan, and the
 5 neighborhood meeting requirements contained in Bellingham municipal
 6 code 20.40.060. The communication and public involvement plan shall
 7 seek to maximize public input through coordination of the planning
 8 effort with established neighborhood advisory groups and boards
 9 recognized by the city of Bellingham.

10 Reappropriation:

11	Western Washington University Capital Projects	
12	Account--State	((\$38,826))
13		<u>\$36,466</u>
14	Prior Biennia (Expenditures)	((\$290,174))
15		<u>\$292,534</u>
16	<u>Future Biennia (Projected Costs)</u>	<u>\$0</u>
17	<u>TOTAL</u>	<u>\$329,000</u>

18 **Sec. 180.** 2005 c 488 s 733 (uncodified) is amended to read as
 19 follows:

20 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

21 Statewide - Washington Heritage Project Grants (06-4-004)

22 The appropriation in this section is subject to the following
 23 conditions and limitations:

24 (1) The appropriation is subject to the provisions of RCW
 25 27.34.330.

26 (2) The appropriation is provided solely for the following list of
 27 projects:

28 Project	Amount Recommended
29 Whatcom museum of history and art	\$133,303
30 Fort Walla Walla museum	\$150,000
31 Northwest maritime center	\$345,000
32 Squaxin Island tribal museum library and research center	\$210,539
33 Confluence project	\$500,000
34 City of Tumwater	\$70,901
35 City of Tacoma	\$350,000
36 Fox theater	\$102,000

1	Shoreline historical museum	\$143,578
2	Metro park district of Tacoma	\$35,000
3	Seattle parks department	\$150,000
4	Armed forces and aerospace museum	\$295,000
5	City of Lynnwood	\$85,294
6	Meadowbrook farm interpretive center	\$72,149
7	Center for wooden boats	\$100,000
8	Bainbridge Island historical society	\$207,957
9	Quileute tribal council	\$150,000
10	Northwest railway museum	\$360,000
11	Port Gamble S'Klallam tribe	\$363,579
12	Concrete heritage museum association	\$12,750
13	Quincy Valley historical society and museum	\$23,300
14	Foss waterway development authority	\$250,000
15	Broadway center for the performing arts	\$225,000
16	Village theatre	\$65,581
17	White river valley museum	\$99,069
18	Cascade land conservancy	\$112,500
19	<u>Nunez Gaona veterans park</u>	<u>\$43,000</u>
20	TOTAL	((\$4,612,500))
21		<u>\$4,655,500</u>
22	Appropriation:	
23	State Building Construction Account--State	((\$4,612,500))
24		<u>\$4,655,500</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$16,000,000
27	TOTAL	((\$20,612,500))
28		<u>\$20,652,500</u>

29 **Sec. 181.** 2005 c 488 s 905 (uncodified) is amended to read as
30 follows:

31 (1) To ensure that minor works appropriations are carried out in
32 accordance with legislative intent, funds appropriated in this act
33 shall not be allotted until project lists are on file at the office of
34 financial management (~~and the office of financial management has~~
35 ~~formally approved the lists. Proposed revisions~~), the house of
36 representatives capital budget committee, and the senate ways and means
37 committee. All projects must meet the criteria included in subsection

1 (2)(a) of this section. Revisions to the lists must be filed with
2 ((and approved by)) the office of financial management, the house of
3 representatives capital budget committee, and the senate ways and means
4 committee and include an explanation of variances from the prior list
5 before funds may be expended on the revisions.

6 (2)(a) Minor works projects are single line appropriations that
7 shall include multiple projects valued between \$25,000 and \$1,000,000
8 each that are of a similar nature and can ((generally)) be completed
9 within two years of the appropriation with the funding provided. These
10 projects cannot be combined with or be a part of an overall project,
11 that if combined over a continuous period of time, would exceed
12 \$1,000,000. Minor works categories include (i) health, safety, and
13 code requirements; (ii) facility preservation; (iii) infrastructure
14 preservation; and (iv) program improvement or expansion. Improvements
15 for accessibility in compliance with the Americans with disabilities
16 act may be included in any of the above minor works categories.

17 (b) Minor works appropriations shall not be used for, among other
18 things: Studies, except for technical or engineering reviews or
19 designs that lead directly to and support a project on the same minor
20 works list; planning; design outside the scope of work on a minor works
21 list; moveable, temporary, and traditionally funded operating equipment
22 not in compliance with the equipment criteria established by the office
23 of financial management; software not dedicated to control of a
24 specialized system; moving expenses; land or facility acquisition; or
25 to supplement funding for projects with funding shortfalls unless
26 expressly authorized elsewhere in this act. The office of financial
27 management may make an exception to the limitations described in this
28 subsection (2)(b) for exigent circumstances after notifying the
29 legislative fiscal committees and waiting ten days for comments by the
30 legislature regarding the proposed exception.

31 (3) The ((office of financial management)) agency shall ((forward))
32 provide copies of these project lists and revised lists to the office
33 of financial management, the house of representatives capital budget
34 committee, and the senate ways and means committee. No expenditure may
35 be incurred or obligation entered into for minor works appropriations
36 until the office of financial management has approved the allotment of
37 the funds to be expended. The office of financial management shall

1 encourage state agencies to incorporate accessibility planning and
2 improvements into the normal and customary capital program.

3 (4) It is generally not intended to make future appropriations for
4 capital expenditures or for maintenance and operating expenses for an
5 acquisition project or a significant expansion project that is
6 initiated through the minor works process and therefore does not
7 receive a policy and fiscal analysis by the legislature. Minor works
8 projects are intended to be one-time expenditures that do not require
9 future state resources to complete.

10 NEW SECTION. **Sec. 182.** A new section is added to 2005 c 488
11 (uncodified) to read as follows:

12 Executive Order No. 05-05, archeological and cultural resources,
13 was issued effective November 10, 2005. Agencies and higher education
14 institutions shall comply with the requirements set forth in this
15 executive order.

16 **Sec. 183.** 2005 c 488 s 909 (uncodified) is amended to read as
17 follows:

18 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
19 CONTRACTS. The following agencies may enter into financial contracts,
20 paid from any funds of an agency, appropriated or nonappropriated, for
21 the purposes indicated and in not more than the principal amounts
22 indicated, plus financing expenses and required reserves pursuant to
23 chapter 39.94 RCW. When securing properties under this section,
24 agencies shall use the most economical financial contract option
25 available, including long-term leases, lease-purchase agreements,
26 lease-development with option to purchase agreements or financial
27 contracts using certificates of participation. Expenditures made by an
28 agency for one of the indicated purposes before the issue date of the
29 authorized financial contract and any certificates of participation
30 therein are intended to be reimbursed from proceeds of the financial
31 contract and any certificates of participation therein to the extent
32 provided in the agency's financing plan approved by the state finance
33 committee.

34 State agencies may enter into agreements with the department of
35 general administration and the state treasurer's office to develop

1 requests to the legislature for acquisition of properties and
2 facilities through financial contracts. The agreements may include
3 charges for services rendered.

4 Those noninstructional facilities of higher education institutions
5 authorized in this section to enter into financial contracts are not
6 eligible for state funded maintenance and operations. Instructional
7 space that is available for regularly scheduled classes for academic
8 transfer, basic skills, and workforce training programs may be eligible
9 for state funded maintenance and operations.

10 (1) Department of general administration:

11 (a) Enter into a financing contract for up to \$12,000,000 plus
12 financing expenses and required reserves pursuant to chapter 39.94 RCW
13 to construct the fifth and final phase of the roof membrane replacement
14 at the east plaza parking structure as well as safety improvements to
15 the parking garage below the plaza.

16 (b) Enter into a financing contract for up to \$6,000,000 plus
17 financing expenses and required reserves pursuant to chapter 39.94 RCW
18 for the fourth phase of the office building-2 rehabilitation that will
19 renew failing building systems, correct code deficiencies, and improve
20 access.

21 (c) Enter into a financing contract for up to \$13,000,000 plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW
23 for the rehabilitation of the Cherberg building.

24 (2) Liquor control board: Enter into a financing contract for up
25 to \$17,000,000 plus financing expenses and required reserves pursuant
26 to chapter 39.94 RCW to construct an extension to the liquor control
27 board's distribution center to meet liquor sales growth through 2018.

28 (3) Department of corrections:

29 (a) Enter into a financing contract for up to \$400,000 plus
30 financing expenses and required reserves pursuant to chapter 39.94 RCW
31 to construct a waste transfer station and purchase a garbage truck at
32 the McNeil Island corrections center.

33 (b) Enter into a financing contract for up to \$4,588,000 plus
34 financing expenses and required reserves pursuant to chapter 39.94 RCW
35 to construct a transportation services warehouse and offices for
36 correctional industries.

37 (c) Enter into a financing contract for up to \$4,536,000 plus

1 financing expenses and required reserves pursuant to chapter 39.94 RCW
2 to construct additions to the food factory and warehouses at the Airway
3 Heights corrections center for correctional industries.

4 (4) Parks and recreation commission: Enter into a financing
5 contract in an amount not to exceed \$4,800,000 plus financing expenses
6 and required reserves pursuant to chapter 39.94 RCW to develop Cama
7 Beach state park.

8 (5) Community and technical colleges:

9 (a) ~~((Enter into a financing contract on behalf of Bellevue
10 Community College for up to \$20,000,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to purchase the North
12 Center building.~~

13 ~~(b))~~ Enter into a financing contract on behalf of Clark College
14 for up to \$9,100,000 plus financing expenses and required reserves
15 pursuant to chapter 39.94 RCW to construct a ~~((parking structure))~~
16 building for a training center.

17 ~~((c))~~ (b) Enter into a financing contract on behalf of Clover
18 Park Technical College for up to \$14,000,000 plus financing expenses
19 and required reserves pursuant to chapter 39.94 RCW to construct a
20 student center.

21 ~~((d))~~ (c) Enter into a financing contract on behalf of Columbia
22 Basin College for up to \$1,500,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union
24 building.

25 (d) Enter into a financing contract on behalf of Edmonds Community
26 College for up to \$8,500,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to construct a bookstore and
28 student center.

29 (e) Enter into a financing contract on behalf of Edmonds Community
30 College for up to \$4,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to construct a black box theater
32 as a part of the Instructional Lab building.

33 (f) Enter into a financing contract on behalf of Green River
34 Community College for up to \$7,000,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to purchase Kent
36 Station higher education center.

37 (g) Enter into a financing contract on behalf of Olympic College

1 for up to \$3,600,000 plus financing expenses and required reserves
2 pursuant to chapter 39.94 RCW to construct an addition to the student
3 center bookstore.

4 (h) Enter into a financing contract on behalf of Shoreline
5 Community College for up to \$15,000,000 plus financing expenses and
6 required reserves pursuant to chapter 39.94 RCW to construct a student
7 union building.

8 (i) Enter into a financing contract on behalf of Skagit Valley
9 Community College for up to \$3,200,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW to renovate existing
11 space into a new student center.

12 (j) Enter into a financing contract on behalf of Walla Walla
13 Community College for up to \$2,175,100 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to purchase land, make
15 site improvements, and construct a building for (~~(the enology program)~~)
16 professional-technical instruction.

17 (k) Enter into a financing contract on behalf of Walla Walla
18 Community College for up to \$640,000 plus financing expenses and
19 required reserves pursuant to chapter 39.94 RCW to construct an
20 addition to the health sciences building at the Clarkston center.

21 (l) Enter into a financing contract on behalf of Seattle Central
22 Community College for up to \$3,000,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to construct a math and
24 science building.

25 (m) Enter into a financing contract on behalf of Pierce
26 College/Puyallup for up to \$8,000,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to construct a student
28 gym and fitness center.

29 (n) Enter into a financing contract on behalf of Pierce College/Ft.
30 Steilacoom for up to \$5,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to construct an addition to the
32 college health and wellness center.

33 (~~(p)~~) (o) The projects in (~~(a)~~) (f), (~~(k)~~) (j), (l), (m),
34 and (n) of this subsection are reauthorizations of projects originally
35 authorized in the 2003-2005 biennium. If the college enters into a
36 financing contract before the effective date of this section, then the
37 appropriate reauthorization contained in this section is null and void.

1 (6) Washington State University: Enter into a financing contract
2 for up to \$11,650,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to construct a bioproducts facility in
4 the Tri-Cities.

5 (7) Washington State University: Enter into a financing contract
6 for up to \$63,000,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW to construct a biotechnology and life
8 sciences research laboratory and instructional facility in Pullman.
9 Repayment of the financing contract shall be made from the Washington
10 State University building account.

11 NEW SECTION. Sec. 184. Part headings in this act are not any part
12 of the law.

13 NEW SECTION. Sec. 185. If any provision of this act or its
14 application to any person or circumstance is held invalid, the
15 remainder of the act or the application of the provision to other
16 persons or circumstances is not affected.

17 NEW SECTION. Sec. 186. This act is necessary for the immediate
18 preservation of the public peace, health, or safety, or support of the
19 state government and its existing public institutions, and takes effect
20 immediately.

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