

**PROPOSED SENATE  
2006 SUPPLEMENTAL  
OPERATING BUDGET  
BUDGET BILL (PSSB 6386)**

**SENATE CHAIR**

**SENATE WAYS & MEANS COMMITTEE  
FEBRUARY 15, 2006**

1 AN ACT Relating to fiscal matters; amending RCW 28A.500.030,  
2 90.56.120, and 73.04.135; amending 2005 c 518 ss 101, 102, 103, 104,  
3 106, 107, 105, 109, 112, 110, 111, 113, 114, 115, 116, 117, 118, 119,  
4 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133,  
5 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147,  
6 148, 149, 150, 151, 152, 153, 154, 155, 201, 202, 203, 204, 205, 206,  
7 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220,  
8 221, 222, 223, 224, 225, 301, 302, 303, 304, 305, 306, 307, 308, 309,  
9 310, 401, 402, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511,  
10 513, 514, 515, 516, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611,  
11 612, 613, 614, 615, 616, 617, 618, 701, 702, 703, 704, 705, 710, 713,  
12 716, 720, 801, 802, 803, 804, 805, 806, 948, and 963 (uncodified);  
13 adding new sections to 2005 c 518 (uncodified); making appropriations;  
14 and declaring an emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

16  
17

**PART I**  
**GENERAL GOVERNMENT**



1		\$25,541,000
2	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$125,000</u>
3	TOTAL APPROPRIATION . . . . .	(( <del>\$48,621,000</del> ))
4		<u>\$48,991,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$25,000 of the general fund--state appropriation for fiscal  
8 year 2006 is provided solely for the children's and family services  
9 task force established in Engrossed Substitute Senate Bill No. 5872  
10 (family/children's department). If the bill is not enacted by June 30,  
11 2005, the amount provided in this subsection shall lapse.

12 (2) \$72,000 of the general fund--state appropriation for fiscal  
13 year 2006 and \$146,000 of the general fund--state appropriation for  
14 fiscal year 2007 are provided solely to establish and provide staff  
15 support and technical assistance to the blue ribbon commission on  
16 health care costs and access. The commission shall consist of the  
17 governor or a designee, who shall serve as chair; two members from each  
18 of the four caucuses of the legislature; the insurance commissioner or  
19 a designee; the secretary of health; the administrator of the health  
20 care authority; the assistant secretary for health and recovery  
21 services in the department of social and health services; and the  
22 department of labor and industries medical director. By December 1,  
23 2006, the commission shall recommend to the governor and legislature a  
24 sustainable five-year plan for substantially improving access to  
25 affordable health care for all Washington residents.

26 **Sec. 103.** 2005 c 518 s 103 (uncodified) is amended to read as  
27 follows:

28 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

29	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$2,531,000</del> ))
30		<u>\$2,294,000</u>
31	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$1,953,000</del> ))
32		<u>\$2,482,000</u>
33	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$9,000</u>
34	TOTAL APPROPRIATION . . . . .	(( <del>\$4,484,000</del> ))
35		<u>\$4,785,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) Notwithstanding the provisions in this section, the committee  
2 may adjust the due dates for projects included on the committee's 2005-  
3 07 work plan as necessary to efficiently manage workload.

4 (2)(a) \$100,000 of the general fund--state appropriation for fiscal  
5 year 2006 is provided solely for a study of the basic health plan.  
6 Part 1 of the study shall examine the extent to which basic health plan  
7 policies and procedures promote or discourage the provision of  
8 appropriate, high-quality, cost-effective care to basic health plan  
9 enrollees. Issues to be addressed include, but are not limited to,  
10 whether (i) enrollees are encouraged to engage in wellness activities  
11 and receive preventative services; (ii) evidence-based treatment  
12 strategies are identified and promoted; (iii) enrollees are encouraged  
13 to use high-quality providers; (iv) enrollees with chronic or other  
14 high-cost conditions are identified and provided with appropriate  
15 interventions; and (v) innovative health care service delivery methods  
16 are encouraged. Part 1 of the study report shall be completed by  
17 December 2005.

18 (b) Part 2 of the study shall examine the characteristics of  
19 individuals enrolled in the basic health plan, and their use of health  
20 care services, including, but not limited to, (i) enrollee longevity on  
21 the basic health plan; (ii) circumstances that led to basic health plan  
22 enrollment; (iii) how enrollees obtained health care prior to basic  
23 health plan enrollment; (iv) health care coverage of other household  
24 members; (v) service utilization patterns; and (vi) employment status  
25 and by whom basic health plan enrollees are employed. Part 2 of the  
26 study must be completed by July, 2006.

27 (3) (~~(\$188,000)~~) \$37,000 of the general fund--state appropriation  
28 for fiscal year 2006 (~~(is)~~) and \$151,000 of the general fund--state  
29 appropriation for fiscal year 2007 are provided solely for the public  
30 infrastructure study and the cost of evaluating the effectiveness of  
31 the job development fund grant program required by House Bill No. 1903  
32 (creating a job development fund). If House Bill No. 1903 is not  
33 enacted by June 30, 2005, the amount provided in this subsection shall  
34 lapse.

35 (4) \$100,000 of the general fund--state appropriation for fiscal  
36 year 2006 is provided solely for an evaluation of the budget process  
37 used for information technology projects. The evaluation will include:  
38 Itemizing total costs for current information technology funding across

1 state agencies; analyzing current processes by which information  
2 funding is requested and evaluated; analyzing processes used in the  
3 private sector and other states; and assessing the applicability of  
4 other practices for improving the state's funding process. A report is  
5 due in January 2006.

6 (5) \$125,000 of the general fund--state appropriation for fiscal  
7 year 2006 is provided solely for a study of the current state pupil  
8 transportation funding formula. The study will evaluate the extent to  
9 which the formula captures the costs of providing pupil transportation  
10 for basic education programs. Based on the results of this evaluation,  
11 the study shall develop alternative formulas for allocating state  
12 funding to school districts for the transportation of students for  
13 basic education programs. The alternative formulas shall take into  
14 account the legislative definition of basic education programs, promote  
15 the efficient use of state and local resources, and allow local  
16 district control over the management of pupil transportation systems.  
17 In addition, the study shall include a review of the funding mechanisms  
18 used by other states and identify best practices.

19 (6) Within amounts provided in this section, the committee shall  
20 conduct a review of the special education excess cost accounting  
21 methodology and expenditure reporting requirements. The committee  
22 shall work with the state auditor's office and develop a mutually  
23 acceptable work plan in conducting this review. This review may  
24 include, but is not limited to: (a) An analysis of the current special  
25 education excess cost accounting methodology and related special  
26 education expenditure reporting requirements; (b) an examination of  
27 whether opportunities exist for modifying the current excess cost  
28 accounting methodology and expenditure reporting requirements; (c) an  
29 assessment of the potential impact on school districts if the current  
30 excess cost accounting methodology and expenditure reporting  
31 requirements are modified; and (d) any findings and recommendations  
32 from the state auditor's office examination of whether school districts  
33 are appropriately and consistently applying the current excess cost  
34 methodology. The committee shall provide a report to the appropriate  
35 policy and fiscal committees of the legislature in January 2006.

36 (7) \$100,000 of the general fund--state appropriation for fiscal  
37 year 2006 is provided solely for the consultant costs related to the

1 study identified in section 505 of Engrossed Second Substitute Senate  
2 Bill No. 5763 (mental disorders treatment). If this section is not  
3 enacted by June 30, 2005, these amounts shall lapse.

4 (8) \$86,000 of the general fund--state appropriation for fiscal  
5 year ((2006)) 2007 is provided solely to implement the provisions of  
6 Engrossed Substitute House Bill No. 1064 (government performance). If  
7 Engrossed Substitute House Bill No. 1064 is not enacted by June 30,  
8 2005, the amount provided in this subsection shall lapse.

9 (9) \$190,000 of the general fund--state appropriation for fiscal  
10 year 2007 is provided for purposes of legislative hearings and  
11 reporting requirements under Initiative Measure No. 900 (chapter 1,  
12 Laws of 2006; performance audits).

13 (10) \$100,000 of the fiscal year 2007 general fund--state  
14 appropriation is for a review of the state's policy on state funding  
15 and tax preferences for business incubators. The review shall examine  
16 types, costs, and performance outcomes of business incubators,  
17 inventory the business incubators in this state, and describe their  
18 purposes, state financial and tax support, number of businesses and  
19 jobs created, survival rate, criteria for state support, and the  
20 policies for reducing or terminating state support. The committee  
21 shall consult with the department of revenue and other state, federal,  
22 and local agencies involved with business incubators. The committee  
23 shall make recommendations on whether the proposals create a public or  
24 private benefit and the impact of state-supported business incubators  
25 on existing businesses in the state. The review shall be completed and  
26 submitted to the appropriate committees of the legislature by June 30,  
27 2007.

28 **Sec. 104.** 2005 c 518 s 104 (uncodified) is amended to read as  
29 follows:

30 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

31	General Fund--State Appropriation (FY 2006) . . . . .	\$1,737,000
32	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$1,921,000</del> ))
33		<u>\$1,924,000</u>
34	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$10,000</u>
35	TOTAL APPROPRIATION . . . . .	(( <del>\$3,658,000</del> ))
36		<u>\$3,671,000</u>



1 compensation. The analysis shall be submitted to the select committee  
2 on pension policy, the senate committee on ways and means, and the  
3 house of representatives committee on appropriations.

4 **Sec. 108.** 2005 c 518 s 109 (uncodified) is amended to read as  
5 follows:

6 **FOR THE SUPREME COURT**

7	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$6,085,000</del> ))
8		<u>\$6,083,000</u>
9	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$6,346,000</del> ))
10		<u>\$6,409,000</u>
11	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$37,000</u>
12	TOTAL APPROPRIATION . . . . .	(( <del>\$12,431,000</del> ))
13		<u>\$12,529,000</u>

14 **Sec. 109.** 2005 c 518 s 112 (uncodified) is amended to read as  
15 follows:

16 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

17	General Fund--State Appropriation (FY 2006) . . . . .	\$1,055,000
18	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$1,107,000</del> ))
19		<u>\$1,109,000</u>
20	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$5,000</u>
21	TOTAL APPROPRIATION . . . . .	(( <del>\$2,162,000</del> ))
22		<u>\$2,169,000</u>

23 **Sec. 110.** 2005 c 518 s 110 (uncodified) is amended to read as  
24 follows:

25 **FOR THE LAW LIBRARY**

26	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$2,011,000</del> ))
27		<u>\$2,013,000</u>
28	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$2,020,000</del> ))
29		<u>\$2,024,000</u>
30	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$5,000</u>
31	TOTAL APPROPRIATION . . . . .	(( <del>\$4,031,000</del> ))
32		<u>\$4,042,000</u>

33 **Sec. 111.** 2005 c 518 s 111 (uncodified) is amended to read as  
34 follows:



1 advocate/guardian ad litem programs. The administrator for the courts  
2 shall not retain more than six percent of total funding to cover  
3 administrative or any other agency costs.

4 (2) \$3,000,000 of the public safety and education account  
5 appropriation is provided solely for school district petitions to  
6 juvenile court for truant students as provided in RCW 28A.225.030 and  
7 28A.225.035. The office of the administrator for the courts shall  
8 develop an interagency agreement with the office of the superintendent  
9 of public instruction to allocate the funding provided in this  
10 subsection. Allocation of this money to school districts shall be  
11 based on the number of petitions filed.

12 (3) \$13,224,000 of the public safety and education account  
13 appropriation is provided solely for distribution to county juvenile  
14 court administrators to fund the costs of processing truancy, children  
15 in need of services, and at-risk youth petitions. The office of the  
16 administrator for the courts shall not retain any portion of these  
17 funds to cover administrative costs. The office of the administrator  
18 for the courts, in conjunction with the juvenile court administrators,  
19 shall develop an equitable funding distribution formula. The formula  
20 shall neither reward counties with higher than average per-petition  
21 processing costs nor shall it penalize counties with lower than average  
22 per-petition processing costs.

23 (4) The distributions made under subsection (3) of this section and  
24 distributions from the county criminal justice assistance account made  
25 pursuant to section 801 of this act constitute appropriate  
26 reimbursement for costs for any new programs or increased level of  
27 service for purposes of RCW 43.135.060.

28 (5) Each fiscal year during the 2005-07 fiscal biennium, each  
29 county shall report the number of petitions processed and the total  
30 actual costs of processing truancy, children in need of services, and  
31 at-risk youth petitions. Counties shall submit the reports to the  
32 administrator for the courts no later than 45 days after the end of the  
33 fiscal year. The administrator for the courts shall electronically  
34 transmit this information to the chairs and ranking minority members of  
35 the house of representatives appropriations committee and the senate  
36 ways and means committee no later than 60 days after a fiscal year  
37 ends. These reports are deemed informational in nature and are not for  
38 the purpose of distributing funds.

1 (6) \$82,000 of the general fund--state appropriation for fiscal  
2 year 2006 and \$82,000 of the general fund--state appropriation for  
3 fiscal year 2007 are provided solely for the implementation of House  
4 Bill No. 1112 (creating an additional superior court position). If the  
5 bill is not enacted by June 30, 2005, the amounts in this subsection  
6 shall lapse.

7 (7) \$75,000 of the general fund--state appropriation for fiscal  
8 year 2006 is provided solely for the implementation of Substitute House  
9 Bill No. 1854 (driving privilege) and Engrossed Second Substitute  
10 Senate Bill No. 5454 (court operations). If neither bill is enacted by  
11 June 30, 2005, the amount in this subsection shall lapse.

12 (8) \$3,500,000 of the general fund--state appropriation for fiscal  
13 year 2007 is provided solely to implement Senate Bill No. 6887  
14 (superior court juror fees). If the bill is not enacted by June 30,  
15 2006, the amount provided in this subsection shall lapse.

16 **Sec. 113.** 2005 c 518 s 114 (uncodified) is amended to read as  
17 follows:

18 **FOR THE OFFICE OF PUBLIC DEFENSE**

19 General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$1,490,000</del> ))
	<u>\$1,565,000</u>
21 General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$2,078,000</del> ))
	<u>\$6,828,000</u>
23 Public Safety and Education Account--State	
24 Appropriation . . . . .	(( <del>\$13,175,000</del> ))
	<u>\$13,181,000</u>
26 TOTAL APPROPRIATION . . . . .	(( <del>\$16,743,000</del> ))
	<u>\$21,574,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$800,000 of the general fund--state appropriation for fiscal  
31 year 2006 and ((~~\$1,000,000~~)) \$4,400,000 of the general fund--state  
32 appropriation for fiscal year 2007 are provided solely to expand the  
33 parent representation project in dependency and termination cases.

34 (2) Amounts provided from the public safety and education account  
35 appropriation in this section include funding for investigative  
36 services in death penalty personal restraint petitions.

1 (3) Within amounts appropriated in this section and in Engrossed  
2 Second Substitute Senate Bill No. 5454, the office may, at its  
3 discretion, implement Second Substitute House Bill No. 1542 (indigent  
4 defense services).

5 **Sec. 114.** 2005 c 518 s 115 (uncodified) is amended to read as  
6 follows:

7 **FOR THE OFFICE OF CIVIL LEGAL AID**

8 General Fund--State Appropriation (FY 2006) . . . . .	(( \$2,883,000 ))
9	<u>\$3,083,000</u>
10 General Fund--State Appropriation (FY 2007) . . . . .	(( \$2,832,000 ))
11	<u>\$3,232,000</u>
12 Public Safety and Education Account--State	
13 Appropriation . . . . .	\$4,705,000
14 Violence Reduction and Drug Enforcement Account--	
15 State Appropriation . . . . .	\$2,987,000
16 TOTAL APPROPRIATION . . . . .	(( \$13,407,000 ))
17	<u>\$14,007,000</u>

18 ~~((The appropriations in this section are subject to the following~~  
19 ~~conditions and limitations:~~

20 ~~(1) \$2,783,000 of the general fund state appropriation for fiscal~~  
21 ~~year 2006, \$2,732,000 of the general fund state appropriation for~~  
22 ~~fiscal year 2007, \$4,705,000 of the public safety and education~~  
23 ~~account state appropriation, and \$2,987,000 of the violence reduction~~  
24 ~~and drug enforcement account state appropriation are contingent upon~~  
25 ~~enactment of Substitute House Bill No. 1747 (civil legal services). If~~  
26 ~~the bill is not enacted by June 30, 2005, these appropriations shall be~~  
27 ~~made to the department of community, trade, and economic development~~  
28 ~~and are provided solely for the purpose of civil legal services.~~

29 ~~(2) \$100,000 of the general fund state appropriation for fiscal~~  
30 ~~year 2006 and \$100,000 of the general fund state appropriation for~~  
31 ~~fiscal year 2007 are contingent upon enactment of Substitute House Bill~~  
32 ~~No. 1747 (civil legal services). If the bill is not enacted by June~~  
33 ~~30, 2005, the appropriation shall be made to the department of~~  
34 ~~community, trade, and economic development and is provided solely for~~  
35 ~~a general farm organization with members in every county of the state~~  
36 ~~to develop and administer an alternative dispute resolution system for~~  
37 ~~disputes between farmers and farm workers.)~~



1 Bill No. 1152 (early learning council). If House Bill No. 1152 is not  
2 enacted by June 30, 2005, the amounts provided in this subsection shall  
3 lapse.

4 (5) For the governor's funding request pursuant to RCW 74.39A.300  
5 to be submitted to the legislature by December 20, 2006, it is the  
6 intent of the legislature to consider a fringe benefits funding request  
7 that provides health care benefits substantially equivalent in cost to  
8 those available to individual providers pursuant to chapter 25, Laws of  
9 2003 1st sp. sess.

10 (6) \$100,000 of the general fund--state appropriation for fiscal  
11 year 2006 and \$100,000 of the general fund--state appropriation for  
12 fiscal year 2007 are provided solely as a grant to the Hood Canal  
13 Coordinating Council to implement Engrossed Substitute House Bill No.  
14 2097 (management program for Hood Canal). (~~If Engrossed Substitute~~  
15 ~~House Bill No. 2097 is not enacted by June 30, 2005, the amounts~~  
16 ~~provided in this subsection shall lapse.~~)

17 (7) \$100,000 of the general fund--state appropriation for fiscal  
18 year 2006 and \$100,000 of the general fund--state appropriation for  
19 fiscal year 2007 are provided solely for a review of ocean policy  
20 issues in cooperation with individuals with appropriate expertise and  
21 the departments of ecology, fish and wildlife, and natural resources.  
22 By December 31, 2005, the governor's office shall identify the  
23 recommendations of the U.S. commission on ocean policy appropriate for  
24 immediate implementation. By December 31, 2006, the governor's office  
25 shall provide a report: (a) Summarizing the condition of the state's  
26 ocean resources and their contribution to the state's character,  
27 quality of life, and economic viability; (b) recommending improvements  
28 in coordination among state agencies and other jurisdictions; (c)  
29 recommending measures to protect and manage ocean resources; (d)  
30 recommending measures to finance ocean protection, management, and  
31 development programs; and (e) recommending legislation regarding ocean  
32 resources or policy.

33 (8) \$508,000 of the oil spill prevention account appropriation is  
34 provided solely for the oil spill advisory council established in  
35 Engrossed Substitute Senate Bill No. 5432 (oil spill oversight  
36 council). If the bill is not enacted by June 30, 2005, the amount  
37 provided in this subsection shall lapse. The council's chair-

1 facilitator may authorize reimbursement of travel expenses when council  
2 members or the chair-facilitator are acting on official council  
3 business.

4 (9) The economic development strategic reserve account  
5 appropriation is provided solely for the purposes of implementing  
6 Second Substitute Senate Bill No. 5370 (chapter 427, Laws of 2005;  
7 economic development strategic reserve).

8 **Sec. 116.** 2005 c 518 s 117 (uncodified) is amended to read as  
9 follows:

10 **FOR THE LIEUTENANT GOVERNOR**

11	General Fund--State Appropriation (FY 2006) . . . . .	\$752,000
12	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$766,000</del> ))
13		<u>\$768,000</u>
14	<del>((General Fund--Local Appropriation . . . . .</del>	<del>\$1,000))</del>
15	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$3,000</u>
16	TOTAL APPROPRIATION . . . . .	(( <del>\$1,519,000</del> ))
17		<u>\$1,523,000</u>

18 **Sec. 117.** 2005 c 518 s 118 (uncodified) is amended to read as  
19 follows:

20 **FOR THE PUBLIC DISCLOSURE COMMISSION**

21	General Fund--State Appropriation (FY 2006) . . . . .	\$1,989,000
22	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$2,009,000</del> ))
23		<u>\$2,013,000</u>
24	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$10,000</u>
25	TOTAL APPROPRIATION . . . . .	(( <del>\$3,998,000</del> ))
26		<u>\$4,012,000</u>

27 **Sec. 118.** 2005 c 518 s 119 (uncodified) is amended to read as  
28 follows:

29 **FOR THE SECRETARY OF STATE**

30	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$19,102,000</del> ))
31		<u>\$21,462,000</u>
32	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$17,323,000</del> ))
33		<u>\$17,958,000</u>
34	General Fund--Federal Appropriation . . . . .	(( <del>\$7,092,000</del> ))
35		<u>\$7,099,000</u>



1 coverage of state government deliberations and other events of  
2 statewide significance during the 2005-07 biennium. The funding level  
3 for each year of the contract shall be based on the amount provided in  
4 this subsection. The nonprofit organization shall be required to raise  
5 contributions or commitments to make contributions, in cash or in kind,  
6 in an amount equal to forty percent of the state contribution. The  
7 office of the secretary of state may make full or partial payment once  
8 all criteria in (a) and (b) of this subsection have been satisfactorily  
9 documented.

10 (b) The legislature finds that the commitment of on-going funding  
11 is necessary to ensure continuous, autonomous, and independent coverage  
12 of public affairs. For that purpose, the secretary of state shall  
13 enter into a contract with the nonprofit organization to provide public  
14 affairs coverage.

15 (c) The nonprofit organization shall prepare an annual independent  
16 audit, an annual financial statement, and an annual report, including  
17 benchmarks that measure the success of the nonprofit organization in  
18 meeting the intent of the program.

19 (d) No portion of any amounts disbursed pursuant to this subsection  
20 may be used, directly or indirectly, for any of the following purposes:

21 (i) Attempting to influence the passage or defeat of any  
22 legislation by the legislature of the state of Washington, by any  
23 county, city, town, or other political subdivision of the state of  
24 Washington, or by the congress, or the adoption or rejection of any  
25 rule, standard, rate, or other legislative enactment of any state  
26 agency;

27 (ii) Making contributions reportable under chapter 42.17 RCW; or

28 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
29 lodging, meals, or entertainment to a public officer or employee.

30 (5) \$196,000 of the general fund--state appropriation for fiscal  
31 year 2006 and \$173,000 of the general fund--state appropriation for  
32 fiscal year 2007 are provided for the implementation of House Bill No.  
33 1749 (county election procedures). If the bill is not enacted by June  
34 30, 2005, the amounts provided in this subsection shall lapse.

35 (6) \$110,000 of the general fund--state appropriation for fiscal  
36 year 2006 is provided solely for the purposes of settling all claims in  
37 Washington State Democratic Party, et al. v. Sam S. Reed, et al.,  
38 United States District Court Western District of Washington at Tacoma

1 Cause No. C00-5419FDB and related appeal. The expenditure of this  
2 appropriation is contingent on the release of all claims in the case  
3 and related appeal, and total settlement costs shall not exceed the  
4 appropriation in this subsection.

5 **Sec. 119.** 2005 c 518 s 120 (uncodified) is amended to read as  
6 follows:

7 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

8	General Fund--State Appropriation (FY 2006) . . . . .	\$277,000
9	General Fund--State Appropriation (FY 2007) . . . . .	<del>(\$289,000)</del>
10		<u>\$292,000</u>
11	<u>Pension Fund Stabilization Account--State</u>	
12	<u>Appropriation . . . . .</u>	<u>\$1,000</u>
13	TOTAL APPROPRIATION . . . . .	<del>(\$566,000)</del>
14		<u>\$570,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations: The office shall assist the department of  
17 personnel on providing the government-to-government training sessions  
18 for federal, state, local, and tribal government employees. The  
19 training sessions shall cover tribal historical perspectives, legal  
20 issues, tribal sovereignty, and tribal governments. Costs of the  
21 training sessions shall be recouped through a fee charged to the  
22 participants of each session. The department of personnel shall be  
23 responsible for all of the administrative aspects of the training,  
24 including the billing and collection of the fees for the training.

25 **Sec. 120.** 2005 c 518 s 121 (uncodified) is amended to read as  
26 follows:

27 **FOR THE COMMISSION ON ASIAN-PACIFIC-AMERICAN AFFAIRS**

28	General Fund--State Appropriation (FY 2006) . . . . .	\$235,000
29	General Fund--State Appropriation (FY 2007) . . . . .	<del>(\$238,000)</del>
30		<u>\$264,000</u>
31	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$1,000</u>
32	TOTAL APPROPRIATION . . . . .	<del>(\$473,000)</del>
33		<u>\$500,000</u>

34 **Sec. 121.** 2005 c 518 s 122 (uncodified) is amended to read as  
35 follows:

1 **FOR THE STATE TREASURER**

2 State Treasurer's Service Account--State  
3 Appropriation . . . . . ((~~\$14,124,000~~))  
4 \$14,174,000

5 **Sec. 122.** 2005 c 518 s 123 (uncodified) is amended to read as  
6 follows:

7 **FOR THE STATE AUDITOR**

8 General Fund--State Appropriation (FY 2006) . . . . . ((~~\$1,884,000~~))  
9 \$854,000

10 General Fund--State Appropriation (FY 2007) . . . . . ((~~\$2,441,000~~))  
11 \$748,000

12 State Auditing Services Revolving Account--State  
13 Appropriation . . . . . ((~~\$13,952,000~~))  
14 \$14,011,000

15 Pension Funding Stabilization Account Appropriation . . . . . \$4,000

16 TOTAL APPROPRIATION . . . . . ((~~\$18,277,000~~))  
17 \$15,617,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) Audits of school districts by the division of municipal  
21 corporations shall include findings regarding the accuracy of: (a)  
22 Student enrollment data; and (b) the experience and education of the  
23 district's certified instructional staff, as reported to the  
24 superintendent of public instruction for allocation of state funding.

25 (2) \$731,000 of the general fund--state appropriation for fiscal  
26 year 2006 and \$727,000 of the general fund--state appropriation for  
27 fiscal year 2007 are provided solely for staff and related costs to  
28 verify the accuracy of reported school district data submitted for  
29 state funding purposes; conduct school district program audits of state  
30 funded public school programs; establish the specific amount of state  
31 funding adjustments whenever audit exceptions occur and the amount is  
32 not firmly established in the course of regular public school audits;  
33 and to assist the state special education safety net committee when  
34 requested.

35 (3) The office shall report to the office of financial management  
36 and the appropriate fiscal committees of the legislature detailed  
37 information on risk-based auditing, its theory, and its application for

1 the audits performed on Washington state government. The report shall  
2 include an explanation of how the office identifies, measures, and  
3 prioritizes risk, the manner in which the office uses these factors in  
4 the planning and execution of the audits of Washington state  
5 government, and the methods and procedures used in the conduct of the  
6 risk-based audits themselves. The report is due no later than December  
7 1, 2005.

8 (4) (~~(\$1,130,000)~~) \$100,000 of the general fund--state  
9 appropriation for fiscal year 2006(~~(, \$1,695,000 of the general fund--~~  
10 ~~state appropriation for fiscal year 2007, and \$2,000 of the state~~  
11 ~~auditing services revolving account state appropriation for fiscal~~  
12 ~~year 2006 are))~~ is provided solely for the implementation of Engrossed  
13 Substitute House Bill No. 1064 (government performance). (~~(If~~  
14 ~~Engrossed Substitute House Bill No. 1064 is not enacted by June 30,~~  
15 ~~2005, the amounts provided in this subsection shall lapse.))~~)

16 (5) \$16,000 of the general fund--state appropriation for fiscal  
17 year 2006 is provided for a review of special education excess cost  
18 accounting and reporting requirements. The state auditor's office  
19 shall coordinate this work with the joint legislative audit and review  
20 committee's review of the special education excess cost accounting  
21 methodology and expenditure reporting requirements. The state  
22 auditor's review shall include an examination of whether school  
23 districts are (a) appropriately implementing the excess cost accounting  
24 methodology; (b) consistently charging special education expenses to  
25 the special education and basic education programs; (c) appropriately  
26 determining the percentage of expenditures that should be charged to  
27 the special education and basic education programs; and (d)  
28 appropriately and consistently reporting special education  
29 expenditures. The results of this review will be included in the joint  
30 legislative audit and review committee's report issued in January 2006.

31 **Sec. 123.** 2005 c 518 s 124 (uncodified) is amended to read as  
32 follows:

33 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

34	General Fund--State Appropriation (FY 2006)	. . . . .	\$137,000
35	General Fund--State Appropriation (FY 2007)	. . . . .	( <del>(\$206,000)</del> )
36			<u>\$207,000</u>
37	TOTAL APPROPRIATION	. . . . .	( <del>(\$343,000)</del> )

Sec. 124. 2005 c 518 s 125 (uncodified) is amended to read as follows:

FOR THE ATTORNEY GENERAL

General Fund--State Appropriation (FY 2006)	(( <del>\$5,223,000</del> ))	
		<u>\$5,684,000</u>
General Fund--State Appropriation (FY 2007)	(( <del>\$5,156,000</del> ))	
		<u>\$5,865,000</u>
General Fund--Federal Appropriation	(( <del>\$2,973,000</del> ))	
		<u>\$3,962,000</u>
Public Safety and Education Account--State		
Appropriation	(( <del>\$2,303,000</del> ))	
		<u>\$2,307,000</u>
New Motor Vehicle Arbitration Account--State		
Appropriation	(( <del>\$1,313,000</del> ))	
		<u>\$1,315,000</u>
Legal Services Revolving Account--State		
Appropriation	(( <del>\$185,970,000</del> ))	
		<u>\$191,770,000</u>
Tobacco Prevention and Control Account--State		
Appropriation		\$270,000
<u>Pension Funding Stabilization Account Appropriation</u>		<u>\$21,000</u>
TOTAL APPROPRIATION	(( <del>\$203,208,000</del> ))	
		<u>\$211,194,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The attorney general shall report each fiscal year on actual legal services expenditures and actual attorney staffing levels for each agency receiving legal services. The report shall be submitted to the office of financial management and the fiscal committees of the senate and house of representatives no later than ninety days after the end of each fiscal year.

(2) Prior to entering into any negotiated settlement of a claim against the state that exceeds five million dollars, the attorney general shall notify the director of financial management and the chairs of the senate committee on ways and means and the house of representatives committee on appropriations.





1 (c) \$675,000 to the Washington state patrol for coordination,  
2 investigative, and supervisory support to the multijurisdictional  
3 narcotics task forces and for methamphetamine education and response;

4 (d) \$20,000 to the department for tribal law enforcement;

5 (e) \$345,000 to the department to continue domestic violence legal  
6 advocacy;

7 (f) \$60,000 to the department for community-based advocacy services  
8 to victims of violent crime, other than sexual assault and domestic  
9 violence;

10 (g) \$351,000 to the department of social and health services,  
11 division of alcohol and substance abuse, for juvenile drug courts in  
12 eastern and western Washington;

13 (h) \$626,000 to the department of social and health services to  
14 continue youth violence prevention and intervention projects;

15 (i) \$97,000 to the department to continue evaluation of this grant  
16 program;

17 (j) \$290,000 to the office of financial management for criminal  
18 history records improvement;

19 (k) \$580,000 to the department for required grant administration,  
20 monitoring, and reporting on justice assistance grant programs; and

21 (l) \$464,000 to the department for distribution to small  
22 municipalities.

23 These amounts represent the maximum justice assistance grant  
24 expenditure authority for each program. No program may expend justice  
25 assistance grant funds in excess of the amounts provided in this  
26 subsection. If moneys in excess of those appropriated in this  
27 subsection become available, whether from prior or current fiscal year  
28 distributions, the department shall hold these moneys in reserve and  
29 may not expend them without specific appropriation. These moneys shall  
30 be carried forward and applied to the pool of moneys available for  
31 appropriation for programs and projects in the succeeding fiscal year.  
32 As part of its budget request for the succeeding year, the department  
33 shall estimate and request authority to spend any justice assistance  
34 grant funds.

35 (3) \$3,600,000 of the general fund--federal appropriation is  
36 provided solely for the justice assistance grant program, to be  
37 distributed in state fiscal year 2007 as follows:

1 (a) \$2,013,000 to local units of government to continue  
2 multijurisdictional narcotics task forces;

3 (b) \$330,000 to the department to continue the drug prosecution  
4 assistance program in support of multijurisdictional narcotics task  
5 forces;

6 (c) \$675,000 to the Washington state patrol for coordination,  
7 investigative, and supervisory support to the multijurisdictional  
8 narcotics task forces;

9 (d) \$110,000 to the department to support the governor's council on  
10 substance abuse;

11 (e) \$97,000 to the department to continue evaluation of the justice  
12 assistance grant program;

13 (f) \$360,000 to the department for required grant administration,  
14 monitoring, and reporting on justice assistance grant programs; and

15 (g) \$15,000 to the department for a tribal and local law  
16 enforcement statewide summit.

17 (4) \$1,658,000 of the general fund--state appropriation for fiscal  
18 year 2007 is provided solely for multijurisdictional drug task forces.  
19 The funding for this amount, and the amounts provided in subsection  
20 (3)(a) and (b) of this section, will be distributed in a manner so that  
21 all drug task forces funded in fiscal year 2004 will receive funding in  
22 fiscal year 2007 at amounts similar to the amounts received in fiscal  
23 year 2004.

24 (5) \$170,000 of the general fund--state appropriation for fiscal  
25 year 2006 and (~~(\$170,000)~~) \$700,000 of the general fund--state  
26 appropriation for fiscal year 2007 are provided solely to fund domestic  
27 violence legal advocacy, in recognition of reduced federal grant  
28 funding.

29 ~~((+4))~~ (6) \$28,848,000 of the general fund--state appropriation  
30 for fiscal year 2006 (~~(and \$29,941,000 of the general fund--state~~  
31 ~~appropriation for fiscal year 2007 are)~~) is provided solely for  
32 providing early childhood education assistance. Of (~~these~~) this  
33 amount(~~s~~), \$1,497,000 (~~(in each fiscal year)~~) is provided solely to  
34 increase the number of children receiving education, and \$1,052,000  
35 (~~(in fiscal year 2006 and \$2,146,000 in fiscal year 2007 are)~~) is  
36 provided solely for a targeted vendor rate increase.

37 ~~((+5))~~ (7) Repayments of outstanding loans granted under RCW  
38 43.63A.600, the mortgage and rental assistance program, shall be

1 remitted to the department, including any current revolving account  
2 balances. The department shall contract with a lender or contract  
3 collection agent to act as a collection agent of the state. The lender  
4 or contract collection agent shall collect payments on outstanding  
5 loans, and deposit them into an interest-bearing account. The funds  
6 collected shall be remitted to the department quarterly. Interest  
7 earned in the account may be retained by the lender or contract  
8 collection agent, and shall be considered a fee for processing payments  
9 on behalf of the state. Repayments of loans granted under this chapter  
10 shall be made to the lender or contract collection agent as long as the  
11 loan is outstanding, notwithstanding the repeal of the chapter.

12 ~~((+6))~~ (8) \$1,288,000 of the Washington housing trust account--  
13 state appropriation is provided solely to implement Engrossed House  
14 Bill No. 1074. If the bill is not enacted by June 30, 2005, the  
15 amounts in this subsection shall lapse.

16 ~~((+7))~~ (9) \$725,000 of the general fund--state appropriation for  
17 fiscal year 2006 and \$725,000 of the general fund--state appropriation  
18 for fiscal year 2007 are provided solely for food banks to obtain and  
19 distribute additional nutritious food; and purchase equipment to  
20 transport and store perishable products.

21 ~~((+8)---\$500,000))~~ (10) \$1,000,000 of the general fund--state  
22 appropriation for fiscal year 2006 and ~~((+8)---\$500,000))~~ \$1,000,000 of the  
23 general fund--state appropriation for fiscal year 2007 are provided  
24 solely for the community services block grant program to help meet  
25 current service demands that exceed available community action  
26 resources.

27 ~~((+9))~~ (11) \$215,000 of the general fund--state appropriation for  
28 fiscal year 2006 is provided solely for matching funds for a federal  
29 economic development administration grant awarded to the city of Kent  
30 to conduct a feasibility study and economic analysis for the  
31 establishment of a center for advanced manufacturing.

32 ~~((+10))~~ (12) \$20,000 of the general fund--state appropriation for  
33 fiscal year 2006 is provided solely for the department to compile a  
34 report on housing stock in Washington state to identify areas of  
35 potentially high risk for child lead exposure. This report shall  
36 include an analysis of existing data regarding the ages of housing  
37 stock in specific regions and an analysis of data regarding actual lead

1 poisoning cases, which shall be provided by the department of health's  
2 childhood lead poisoning surveillance program.

3 ~~((+11+))~~ (13) \$150,000 of general fund--state appropriation for  
4 fiscal year 2006 is provided solely for the Cascade land conservancy to  
5 develop and implement a plan for regional conservation within King,  
6 Kittitas, Pierce, and Snohomish counties.

7 ~~((+12+))~~ (14) \$50,000 of the general fund--state appropriation for  
8 fiscal year 2006 is provided solely for the support, including safety  
9 and security costs, of the America's freedom salute to be held in the  
10 Vancouver, Washington area.

11 ~~((+13+))~~ (15) \$250,000 of the general fund--state appropriation for  
12 fiscal year 2006 and \$250,000 of the general fund--state appropriation  
13 for fiscal year 2007 are provided solely to Snohomish county for a law  
14 enforcement and treatment methamphetamine pilot program. \$250,000 of  
15 the general fund--state appropriation for fiscal year 2006 and \$250,000  
16 of the general fund--state appropriation for fiscal year 2007 are  
17 provided solely to the Pierce county alliance's methamphetamine family  
18 services treatment program and safe streets of Tacoma's methamphetamine  
19 prevention service.

20 ~~((+14+))~~ (16) \$50,000 of the general fund--state appropriation is  
21 provided solely for one pilot project to promote the study and  
22 implementation of safe neighborhoods through community planning.

23 ~~((+15+))~~ (17) \$287,000 of the general fund--state appropriation for  
24 fiscal year 2006 and \$288,000 of the general fund--state appropriation  
25 for fiscal year 2007 are provided solely for Walla Walla community  
26 college to establish the water and environmental studies center to  
27 provide workforce education and training, encourage innovative  
28 approaches and practices that address environmental and cultural  
29 issues, and facilitate the Walla Walla watershed alliance role in  
30 promoting communication leading to cooperative conservation efforts  
31 that effectively address urban and rural water and environmental  
32 issues.

33 ~~((+16+))~~ (18) \$50,000 of the general fund--state appropriation for  
34 fiscal year 2006 is provided solely for work with the northwest food  
35 processors association on the food processing cluster development  
36 project.

37 ~~((+17+))~~ ~~\$200,000 of the general fund--state appropriation for fiscal~~  
38 ~~year 2006 and \$100,000 of the general fund--state appropriation for~~

1 ~~fiscal year 2007 are provided solely for the northwest agriculture~~  
2 ~~incubator project, which will support small farms in economic~~  
3 ~~development)) (19) \$140,000 of the general fund--state appropriation~~  
4 ~~for fiscal year 2006 and \$270,000 of the general fund--state~~  
5 ~~appropriation for fiscal year 2007 are provided solely for the~~  
6 ~~northwest agriculture incubator project, which will support small farms~~  
7 ~~in economic development.~~

8 ((+18+)) (20) \$75,000 of the general fund--state appropriation for  
9 fiscal year 2006 and \$75,000 of the general fund--state appropriation  
10 for fiscal year 2007 are provided solely to the department of  
11 community, trade, and economic development as the final appropriation  
12 for the youth assessment center in Pierce county for activities  
13 dedicated to reducing the rate of incarceration of juvenile offenders.

14 ((+19+)) (21) \$235,000 of the general fund--state appropriation for  
15 fiscal year 2006 and \$235,000 of the general fund--state appropriation  
16 for fiscal year 2007 are provided solely for the implementation of the  
17 small business incubator program. \$250,000 must be distributed as  
18 grants and must be matched by an equal amount of private funds.

19 ((+20+)) (22) The department shall coordinate any efforts geared  
20 towards the 2010 Olympics with the regional effort being conducted by  
21 the Pacific northwest economic region, a statutory committee.

22 ((+21+)) (23) \$75,000 of the general fund--state appropriation for  
23 fiscal year 2006 and \$75,000 of the general fund--state appropriation  
24 for fiscal year 2007 are provided solely for HistoryLink to expand its  
25 free, noncommercial online encyclopedia service on state and local  
26 history.

27 ((+22+)) (24) \$25,000 of the general fund--state appropriation for  
28 fiscal year 2006 and \$25,000 of the general fund--state appropriation  
29 for fiscal year 2007 are provided solely for Women's Hearth, a  
30 nonprofit program serving the Spokane area's homeless and low-income  
31 women.

32 (25) If a bill creating the department of early learning is not  
33 enacted by June 30, 2006, \$424,000 of the general fund--state  
34 appropriation for fiscal year 2007 shall lapse.

35 (26) \$300,000 of the general fund--state appropriation for fiscal  
36 year 2007 is provided solely for the developmental disabilities council  
37 to contract for legal services for individuals with developmental  
38 disabilities who are served or are entering the community protection

1 program in the department of social and health services division of  
2 developmental disabilities. Funding shall be prioritized for those  
3 individuals who do not have paid legal guardians, but is available to  
4 all community protection clients, subject to available funds.

5 (27) \$100,000 of the fiscal year 2006 general fund--state  
6 appropriation is provided solely for tourism branding and marketing  
7 associated with the January 2007 United States figure skating  
8 championships in Spokane. It is the intent of the legislature to  
9 provide an additional \$500,000 during the 2007-09 fiscal biennium for  
10 the payment of one-half of the hosting fee if Spokane is designated as  
11 the host city of the 2009 world figure skating championships. The  
12 funds provided under this section are contingent on an equal amount of  
13 matching funds from nonstate sources.

14 (28) \$250,000 of the general fund--state appropriation for fiscal  
15 year 2006 is provided solely to the Pacific Science Center to host the  
16 dead sea scrolls exhibition in September 2006.

17 (29) \$50,000 of the general fund--state appropriation for fiscal  
18 year 2007 is provided solely to the Pacific northwest economic region  
19 as matching funds for use in the development and operation of a  
20 regional tourism initiative in coordination with the department and  
21 consistent with the governor's initiatives on marketing, tourism, and  
22 trade. The department and the Pacific northwest economic region will  
23 jointly establish appropriate deliverables. The first \$25,000 of this  
24 amount will be released when the Pacific northwest economic region has  
25 secured at least \$75,000 in funding from other public and private  
26 sources. The final \$25,000 of this amount will be released when the  
27 Pacific northwest economic region has secured an additional \$75,000 in  
28 funding from other public and private sources. A minimum of 25 percent  
29 of the matching funds raised by the Pacific northwest economic region  
30 for the initiative shall be from private sources.

31 (30) \$50,000 of the general fund--state appropriation for fiscal  
32 year 2006 and \$50,000 of the general fund--state appropriation for  
33 fiscal year 2007 are provided solely to the international trade  
34 alliance of Spokane to partnership with other regional governments to  
35 strengthen and diversify the regional economy.

36 (31) \$75,000 of the general fund--state appropriation for fiscal  
37 year 2006 is provided solely to contract for a study that will provide  
38 recommendations on a small harbor dredging cooperative among the port

1 districts of Pacific County and Wahkiakum County. The recommendations  
2 shall include options for an organizational framework, as well as the  
3 long-term financing of the cooperative.

4 (32) \$20,000 of the general fund--state appropriation for fiscal  
5 year 2006 is provided solely to the Pacific-Algona senior center, a  
6 nonprofit program serving hungry, low-income seniors.

7 (33) \$25,000 of the general fund--state appropriation for fiscal  
8 year 2006 is provided solely to the northwest Korean sports and  
9 cultural festival.

10 (34) \$2,500,000 of the general fund--state appropriation for fiscal  
11 year 2007 is provided solely to allow Washington state tribes to  
12 continue participation in the *Fish and Forest Report* currently out for  
13 public comment as a habitat conservation plan under the endangered  
14 species act. In the event federal funding is reinstated, the amount  
15 provided in this subsection shall lapse.

16 (35) \$5,000 of the general fund--state appropriation for fiscal  
17 year 2006 is provided for Tacoma's international music festival.

18 (36) \$1,000,000 of the general fund--state appropriation for fiscal  
19 year 2007 is provided solely for providing statewide sexual assault  
20 services.

21 (37) \$200,000 of the general fund--state appropriation for fiscal  
22 year 2006 is provided solely for the Mimms Academy in Tacoma to  
23 facilitate a pilot project concerning expelled and suspended students.

24 (38) \$150,000 of the general fund--state appropriation for fiscal  
25 year 2007 is provided solely to provide for a Spanish-speaking  
26 therapist position, parent/child victim education, and prevention  
27 education.

28 (39) \$96,000 of the general fund--state appropriation for fiscal  
29 year 2006 is provided solely for the Olympic loop of the great  
30 Washington state birding trail.

31 (40) \$67,000 of the general fund--state appropriation for fiscal  
32 year 2007 is provided solely for a study of methamphetamine action  
33 teams and drug task forces as provided by Engrossed Substitute Senate  
34 Bill No. 6239, section 113 (controlled substances and methamphetamine).  
35 The department shall report findings and recommendations to the  
36 legislature by November 1, 2006. If the bill is not enacted by June  
37 30, 2006, the amount provided in this section shall lapse.

1       (41) \$529,000 of the general fund--federal appropriation for fiscal  
2 year 2007 is provided solely for the department to provide to the  
3 department of archeology and historic preservation through an  
4 interagency agreement. The full amount of federal funding shall be  
5 transferred. The department of community, trade, and economic  
6 development shall not retain any portion for administrative purposes.

7       (42) \$84,000 of the general fund--state appropriation for fiscal  
8 year 2006 and \$84,000 of the general fund--state appropriation for  
9 fiscal year 2007 are provided solely for distribution to Benton and  
10 Franklin counties to continue the Benton-Franklin juvenile drug court  
11 program. The counties will provide an equivalent amount of matching  
12 funds.

13       (43) \$10,000,000 of the general fund--state appropriation for  
14 fiscal year 2007 is provided solely to the following minor league  
15 baseball teams for major and minor restoration and repair of facilities  
16 projects: Tacoma Rainiers (\$4,000,000); Spokane Indians (\$2,800,000);  
17 Tri-Cities Dust Devils (\$1,200,000); Yakima Bears (\$1,000,000); and  
18 Everett AquaSox (\$1,000,000). The department shall not retain any  
19 portion for administrative purposes.

20       (44) \$50,000 of the fiscal year 2006 general fund--state  
21 appropriation and \$4,400,000 of the fiscal year 2007 general fund--  
22 state appropriation are provided solely for the department to enter  
23 into funding agreements with the mountains to sound greenway trust to  
24 accomplish the following projects: Squak mountain trail upgrades  
25 (\$300,000); Tiger mountain trailhead and trails upgrades (\$500,000);  
26 Rattlesnake mountain trail and trailhead construction (\$500,000);  
27 Mailbox peak trail and trailhead improvements (\$550,000); MidFork river  
28 basin access projects (\$300,000); greenway recreational signage  
29 (\$100,000); greenway legacy planning (\$200,000); Snoqualmie point view  
30 park construction (\$500,000); and state route 18/interstate 90  
31 interchange protection (\$1,500,000).

32       (45) \$6,000,000 of the general fund--state fiscal year 2007  
33 appropriation is provided solely for alternative energy production  
34 projects in communities adversely affected by severe job reductions in  
35 the forest and paper products industry.

36       (46) \$150,000 of the general fund--state appropriation in fiscal  
37 year 2007 is provided solely to assist the suburban cities association,

1 King county, and the cities of Seattle and Bellevue to comply with the  
2 most acute buildable lands needs countywide.

3 (47) \$149,000 of the general fund--state appropriation in fiscal  
4 year 2006 is provided solely to implement Substitute Senate Bill No.  
5 6652 (human trafficking), authorizing a task force through June 30,  
6 2011, to provide guidance in responding to the crime of human  
7 trafficking, and in providing services to human trafficking victims.  
8 If the bill is not enacted by June 30, 2006, the amount provided in  
9 this subsection shall lapse.

10 (48) \$140,000 of the general fund--state appropriation for fiscal  
11 year 2007 is provided solely to implement Engrossed Senate Bill No.  
12 5330 (economic development grants). If the bill is not enacted by June  
13 30, 2006, the amount provided in this subsection shall lapse.

14 **Sec. 127.** 2005 c 518 s 128 (uncodified) is amended to read as  
15 follows:

16 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

17	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$573,000</del> ))
18		<u>\$579,000</u>
19	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$517,000</del> ))
20		<u>\$523,000</u>
21	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$3,000</u>
22	TOTAL APPROPRIATION . . . . .	(( <del>\$1,090,000</del> ))
23		<u>\$1,105,000</u>

24 **Sec. 128.** 2005 c 518 s 129 (uncodified) is amended to read as  
25 follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$16,993,000</del> ))
28		<u>\$16,996,000</u>
29	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$16,050,000</del> ))
30		<u>\$17,539,000</u>
31	General Fund--Federal Appropriation . . . . .	(( <del>\$23,550,000</del> ))
32		<u>\$23,555,000</u>
33	<u>General Fund--Private/Local Appropriation . . . . .</u>	<u>\$1,216,000</u>
34	Public Works Assistance Account--State Appropriation . . . . .	\$200,000
35	Violence Reduction and Drug Enforcement Account--State	
36	Appropriation . . . . .	\$246,000

1	State Auditing Services Revolving Account--State	
2	Appropriation . . . . .	\$25,000
3	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$100,000</u>
4	TOTAL APPROPRIATION . . . . .	(( <del>\$57,064,000</del> ))
5		<u>\$59,877,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$200,000 of the public works assistance account appropriation  
9 is provided solely for an inventory and evaluation of the most  
10 effective way to organize the state public infrastructure programs and  
11 funds. The inventory and evaluation shall be delivered to the governor  
12 and the appropriate committees of the legislature by September 1, 2005.

13 (2)(a) ((~~\$182,000~~)) \$62,000 of the general fund--state  
14 appropriation for fiscal year 2006 is provided solely for an advisory  
15 council to study residential services for persons with developmental  
16 disabilities. The study shall identify a preferred system of services  
17 and a plan to implement the system within four years. Recommendations  
18 shall be provided on the services that best address client needs in  
19 different regions of the state and on the preferred system by January  
20 1, 2006. The office of financial management may contract for  
21 specialized services to complete the study.

22 (b) The advisory council shall consist of thirteen members.  
23 Members appointed by the governor, include one representative from each  
24 of the governor's office or the office of financial management, the  
25 department of social and health services, the Washington state  
26 disabilities council, two labor organizations, the community  
27 residential care providers, residents of residential habilitation  
28 centers, individuals served by community residential programs, and  
29 individuals with developmental disabilities who reside or resided in  
30 residential habilitation centers. The advisory council shall also  
31 include two members of the house of representatives appointed by the  
32 speaker of the house of representatives representing the majority and  
33 minority caucuses and two members of the senate appointed by the  
34 president of the senate representing the majority and minority  
35 caucuses. Legislative members of the advisory group shall be  
36 reimbursed in accordance with RCW 44.04.120, and nonlegislative members  
37 in accordance with RCW 43.03.050 and 44.04.120. Staff support shall be  
38 provided by the department of social and health services, the

1 developmental disabilities council, the office of financial management,  
2 the house of representatives office of program research, and senate  
3 committee services.

4 (3) \$1,041,000 of the general fund--state appropriation for fiscal  
5 year 2006 and \$706,000 of the general fund--state appropriation for  
6 fiscal year 2007 are provided solely for the implementation of  
7 Engrossed Second Substitute Senate Bill No. 5441 (studying early  
8 learning, K-12, and higher education). If the bill is not enacted by  
9 June 30, 2005, the amounts provided in this subsection shall lapse.

10 (4) \$200,000 of the general fund--state appropriation for fiscal  
11 year 2006 is provided to the office of regulatory assistance and is  
12 subject to the following conditions and limitations:

13 (a) This amount is provided solely for the enhanced planning and  
14 permit pilot program; and

15 (b) Regulatory assistance is to select two local government  
16 planning and permitting offices to participate in an enhanced permit  
17 assistance pilot program. Such enhancement may include, but is not  
18 limited to:

19 (i) Creation of local and state interagency planning and permit  
20 review teams;

21 (ii) Use of advanced online planning and permit applications;

22 (iii) Using loaned executives; and

23 (iv) Additional technical assistance and guidance for permit  
24 applicants.

25 (5) \$303,000 of the general fund--state appropriation for fiscal  
26 year 2006 and \$255,000 of the general fund--state appropriation for  
27 fiscal year 2007 are provided solely for the implementation of Second  
28 Substitute House Bill No. 1970 (government management). If the bill is  
29 not enacted by June 30, 2005, the amounts provided in this subsection  
30 shall lapse.

31 (6) \$200,000 of the general fund--state appropriation for fiscal  
32 year 2006 and \$200,000 of the general fund--state appropriation for  
33 fiscal year 2007 are provided solely for implementation of Substitute  
34 Engrossed House Bill No. 1242 (budgeting outcomes and priorities). If  
35 the bill is not enacted by June 30, 2005, the amounts provided in this  
36 subsection shall lapse.

37 (7) The department of ecology, the department of fish and wildlife,  
38 the department of natural resources, the conservation commission, and

1 the interagency committee for outdoor recreation shall make  
2 recommendations to improve or eliminate monitoring activities related  
3 to salmon recovery and watershed health. The agencies shall coordinate  
4 with the governor's forum on monitoring and watershed health and  
5 consult with the office of financial management in determining the  
6 scope and contents of the report.

7 The agencies shall prepare a report detailing all new activity and  
8 updating all previously identified activity within the comprehensive  
9 monitoring strategy. The report shall identify the monitoring activity  
10 being performed and include: The purpose of the monitoring activity,  
11 when the activity started, who uses the information, how often it is  
12 accessed, what costs are incurred by fund, what frequency is used to  
13 collect data, what geographic location is used to collect data, where  
14 the information is stored, and what is the current status and cost by  
15 fund source of the data storage systems.

16 The agencies shall provide a status report summarizing progress to  
17 the governor's forum on monitoring and watershed health and the office  
18 of financial management by March 1, 2006. A final report to the  
19 governor's monitoring forum, the office of financial management, and  
20 the appropriate legislative fiscal committees shall be submitted no  
21 later than September 1, 2006.

22 (8) \$200,000 of the general fund--state appropriation for fiscal  
23 year 2007 is provided to the office of financial management for the  
24 purpose of contracting with the Washington State University and  
25 University of Washington policy consensus center to provide project  
26 coordination for the office of financial management, the department of  
27 agriculture, the conservation commission, and the department of  
28 community, trade, and economic development to work with farmers,  
29 ranchers, and other interested parties to identify potential  
30 agricultural pilot projects that both enhance farm income and improve  
31 protection of natural resources.

32 (9) \$50,000 of the general fund--state appropriation for fiscal  
33 year 2006 and \$500,000 of the general fund--state appropriation for  
34 fiscal year 2007 are provided solely for the office of regulatory  
35 assistance to implement activities supporting the governor's regulatory  
36 improvement program including deployment of interagency permit teams,  
37 a business portal, programmatic permits, and an alternative mitigation  
38 program.





2 **Sec. 135.** 2005 c 518 s 136 (uncodified) is amended to read as  
3 follows:

4 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

5	Dependent Care Administrative Account--State	
6	Appropriation . . . . .	(( <del>\$416,000</del> ))
7		<u>\$413,000</u>
8	Department of Retirement Systems Expense Account--	
9	State Appropriation . . . . .	(( <del>\$45,056,000</del> ))
10		<u>\$46,136,000</u>
11	TOTAL APPROPRIATION . . . . .	(( <del>\$45,472,000</del> ))
12		<u>\$46,549,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$13,000 of the department of retirement systems expense account  
16 appropriation is provided solely to implement House Bill No. 1327,  
17 chapter 65, Laws of 2005 (purchasing service credit).

18 (2) \$10,000 of the department of retirement systems expense account  
19 appropriation is provided solely to implement House Bill No. 1269,  
20 chapter 21, Laws of 2005 (law enforcement officers' and fire fighters'  
21 retirement system plan 2 service credit purchase).

22 (3) \$55,000 of the department of retirement systems expense account  
23 appropriation is provided solely to implement House Bill No. 1270 (law  
24 enforcement officers' and fire fighters' retirement system plan 2  
25 postretirement employment). If the bill is not enacted by June 30,  
26 2005, the amounts provided in this subsection shall lapse.

27 (4) \$26,000 of the department of retirement systems expense account  
28 appropriation is provided solely to implement House Bill No. 1319,  
29 chapter 62, Laws of 2005 (law enforcement officers' and fire fighters'  
30 retirement system plan 1 ex-spouse benefits).

31 (5) \$46,000 of the department of retirement systems expense account  
32 appropriation is provided solely to implement House Bill No. 1325,  
33 chapter 64, Laws of 2005 (military service credit purchase).

34 (6) \$79,000 of the department of retirement systems expense account  
35 appropriation is provided solely to implement House Bill No. 1329,  
36 chapter 67, Laws of 2005 (law enforcement officers' and fire fighters'  
37 retirement system plan 1 reduced survivor benefit).

1 (7) \$56,000 of the department of retirement systems expense account  
2 appropriation is provided solely to implement House Bill No. 1936  
3 (emergency medical technician membership in law enforcement officers'  
4 and fire fighters' retirement system plan 2 service). If the bill is  
5 not enacted by June 30, 2005, the amounts provided in this subsection  
6 shall lapse.

7 (8) \$16,000 of the department of retirement systems expense account  
8 is provided solely to implement Senate Bill No. 5522 (purchasing  
9 service credit lost due to injury). If the bill is not enacted by June  
10 30, 2005, the amount provided in this subsection shall lapse.

11 (9) \$80,000 of the department of retirement systems expense  
12 account--state appropriation is provided solely to implement Senate  
13 Bill No. 6453 (minimum monthly retirement). If the bill is not enacted  
14 by June 30, 2006, the amount provided in this subsection shall lapse.

15 (10) \$32,000 of the department of retirement systems expense  
16 account--state appropriation is provided solely to implement Senate  
17 Bill No. 6454 (annual retirement allowance increases). If the bill is  
18 not enacted by June 30, 2006, the amount provided in this subsection  
19 shall lapse.

20 (11) \$478,000 of the department of retirement systems expense  
21 account--state appropriation is provided solely to implement Substitute  
22 Senate Bill No. 6455 (retirement benefits for justices). If the bill  
23 is not enacted by June 30, 2006, the amount provided in this subsection  
24 shall lapse.

25 (12) \$117,000 of the department of retirement systems expense  
26 account--state appropriation is provided solely to implement Senate  
27 Bill No. 6457 (purchasing service credit). If the bill is not enacted  
28 by June 30, 2006, the amount provided in this subsection shall lapse.

29 (13) \$230,000 of the department of retirement systems expense  
30 account--state appropriation is provided solely to implement Senate  
31 Bill No. 6722 (LEOFF 2 catastrophic disability). If the bill is not  
32 enacted by June 30, 2006, the amount provided in this subsection shall  
33 lapse.

34 (14) \$14,000 of the department of retirement systems expense  
35 account--state appropriation is provided solely to implement Substitute  
36 Senate Bill No. 6724 (LEOFF 2 death benefit payments). If the bill is  
37 not enacted by June 30, 2006, the amount provided in this subsection  
38 shall lapse.



1	Oil Spill Prevention Account--State Appropriation . . . . .	\$14,000
2	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$447,000</u>
3	TOTAL APPROPRIATION . . . . .	(( <del>\$187,076,000</del> ))
4		<u>\$191,055,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$113,000 of the general fund--state appropriation for fiscal  
8 year 2006, and \$93,000 of the general fund--state appropriation for  
9 fiscal year 2007 are provided solely for the implementation of House  
10 Bill No. 1315 (modifying disclosure requirements for the purposes of  
11 the real estate excise tax). If House Bill No. 1315 is not enacted by  
12 June 30, 2005, the amounts provided in this subsection shall lapse.

13 (2) \$7,000 of the general fund--state appropriation for fiscal year  
14 2006 and \$2,000 of the general fund--state appropriation for fiscal  
15 year 2007 are provided solely for the implementation of Substitute  
16 Senate Bill No. 5101 (renewable energy). If Substitute Senate Bill No.  
17 5101 is not enacted by June 30, 2005, the amounts provided in this  
18 subsection shall lapse.

19 (3) \$100,000 of the general fund--state appropriation for fiscal  
20 year 2006 is provided solely for the implementation of Engrossed House  
21 Bill No. 1241 (modifying vehicle licensing and registration penalties).  
22 If Engrossed House Bill No. 1241 is not enacted by June 30, 2005, the  
23 amount provided in this subsection shall lapse.

24 (4) \$1,390,000 of the general fund--state appropriation for fiscal  
25 year 2006, and \$1,240,000 of the general fund--state appropriation for  
26 fiscal year 2007 are (~~provided solely~~) for the department to employ  
27 strategies to enhance current revenue enforcement activities.

28 (5) \$5,121 of the general fund--state appropriation for fiscal year  
29 2006 is provided solely to satisfy two claims to estate property,  
30 pursuant to RCW 11.76.245.

31 (6) \$176,000 of the general fund--state appropriation for fiscal  
32 year 2007 is provided solely for the implementation of Substitute  
33 Senate Bill No. 6594 (streamlined sales tax). If Substitute Senate  
34 Bill No. 6594 is not enacted by June 30, 2006, the amount provided in  
35 this subsection shall lapse.

36 (7) \$29,000 of the general fund--state appropriation for fiscal  
37 year 2007 is provided solely for the implementation of Substitute

1 Senate Bill No. 6604 (aerospace tax relief). If Substitute Senate Bill  
2 No. 6604 is not enacted by June 30, 2006, the amount provided in this  
3 subsection shall lapse.

4 (8) \$108,000 of the general fund--state appropriation for fiscal  
5 year 2007 is provided solely for the implementation of Substitute  
6 Senate Bill No. 6385 (modifying due dates and eliminating an assessment  
7 penalty). If Substitute Senate Bill No. 6385 is not enacted by June  
8 30, 2006, the amount provided in this subsection shall lapse.

9 **Sec. 138.** 2005 c 518 s 139 (uncodified) is amended to read as  
10 follows:

11 **FOR THE BOARD OF TAX APPEALS**

12	General Fund--State Appropriation (FY 2006) . . . . .	\$1,362,000
13	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$1,211,000</del> ))
14		<u>\$1,213,000</u>
15	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$6,000</u>
16	TOTAL APPROPRIATION . . . . .	(( <del>\$2,573,000</del> ))
17		<u>\$2,581,000</u>

18 **Sec. 139.** 2005 c 518 s 140 (uncodified) is amended to read as  
19 follows:

20 **FOR THE MUNICIPAL RESEARCH COUNCIL**

21	County Research Services Account--State Appropriation . . . . .	\$787,000
22	City and Town Research Services Account--State	
23	Appropriation . . . . .	\$4,134,000
24	<u>Special Purpose District Research Services</u>	
25	<u>Account--State Appropriation . . . . .</u>	<u>\$300,000</u>
26	TOTAL APPROPRIATION . . . . .	(( <del>\$4,921,000</del> ))
27		<u>\$5,221,000</u>

28 **Sec. 140.** 2005 c 518 s 141 (uncodified) is amended to read as  
29 follows:

30 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

31	OMWBE Enterprises Account--State Appropriation . . . . .	(( <del>\$3,186,000</del> ))
32		<u>\$3,196,000</u>

33 The appropriation in this section is subject to the following  
34 conditions and limitations: \$180,000 of the OMWBE enterprises account  
35 appropriation is provided solely for management of private sector

1 grants and coordination of support services to small businesses in the  
2 state. It is the intent of the legislature that this amount be funded  
3 from new grant revenues and business fees.

4 **Sec. 141.** 2005 c 518 s 142 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

7	General Fund--State Appropriation (FY 2006) . . . . .	\$321,000
8	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$233,000</del> ))
9		<u>\$232,000</u>
10	General Fund--Federal Appropriation . . . . .	(( <del>\$3,640,000</del> ))
11		<u>\$3,641,000</u>
12	General Administration Service Account--State	
13	Appropriation . . . . .	(( <del>\$32,045,000</del> ))
14		<u>\$32,163,000</u>
15	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$1,000</u>
16	TOTAL APPROPRIATION . . . . .	(( <del>\$36,239,000</del> ))
17		<u>\$36,358,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations: \$75,000 of the general fund--state  
20 appropriation for fiscal year 2006 is provided solely for the  
21 implementation of House Bill No. 1830 (alternative public works). If  
22 Engrossed Substitute House Bill No. 1830 is not enacted by June 30,  
23 2005, the amount provided in this subsection shall lapse.

24 **Sec. 142.** 2005 c 518 s 143 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

27	<u>General Fund-State Appropriation (FY 2007) . . . . .</u>	<u>\$1,500,000</u>
28	<u>General Fund--Federal Appropriation . . . . .</u>	<u>\$350,000</u>
29	Data Processing Revolving Account--State	
30	Appropriation . . . . .	(( <del>\$3,612,000</del> ))
31		<u>\$3,621,000</u>
32	Public Safety and Education Account--State	
33	Appropriation . . . . .	\$684,000
34	TOTAL APPROPRIATION . . . . .	(( <del>\$4,296,000</del> ))
35		<u>\$6,155,000</u>



1 The appropriation in this section is subject to the following  
2 conditions and limitations: \$250,000 of the death investigation  
3 account appropriation is provided solely for providing financial  
4 assistance to local jurisdictions in multiple death investigations.  
5 The forensic investigation council shall develop criteria for awarding  
6 these funds for multiple death investigations involving an  
7 unanticipated, extraordinary, and catastrophic event or those involving  
8 multiple jurisdictions.

9 **Sec. 146.** 2005 c 518 s 147 (uncodified) is amended to read as  
10 follows:

11 **FOR THE HORSE RACING COMMISSION**

12 Horse Racing Commission Operating Account--State  
13 Appropriation . . . . . ((~~\$5,009,000~~))  
14 \$5,027,000

15 **Sec. 147.** 2005 c 518 s 148 (uncodified) is amended to read as  
16 follows:

17 **FOR THE LIQUOR CONTROL BOARD**

18 General Fund--State Appropriation (FY 2006) . . . . . \$1,739,000  
19 General Fund--State Appropriation (FY 2007) . . . . . ((~~\$1,706,000~~))  
20 \$1,720,000  
21 Liquor Control Board Construction and Maintenance  
22 Account--State Appropriation . . . . . \$12,832,000  
23 Liquor Revolving Account--State Appropriation . . . . . ((~~\$154,080,000~~))  
24 \$157,949,000  
25 Pension Funding Stabilization Account Appropriation . . . . . \$7,000  
26 TOTAL APPROPRIATION . . . . . ((~~\$170,357,000~~))  
27 \$174,247,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) As authorized under RCW 66.16.010, the liquor control board  
31 shall add an equivalent surcharge of \$0.42 per liter on all retail  
32 sales of spirits, excluding licensee, military and tribal sales,  
33 effective no later than July 1, 2005. The intent of this surcharge is  
34 to generate additional revenues for the state general fund in the  
35 2005-07 biennium.

1 (2) \$154,000 of the liquor revolving account--state appropriation  
2 is provided solely for the lease of state vehicles from the department  
3 of general administration's motor pool.

4 (3) \$2,228,000 of the liquor revolving account--state appropriation  
5 is provided solely for costs associated with the installation of a wide  
6 area network that connects all of the state liquor stores and the  
7 liquor control board headquarters.

8 (4) \$186,000 of the liquor revolving account--state appropriation  
9 is provided solely for an alcohol education staff coordinator and  
10 associated alcohol educational resources targeted toward middle school  
11 and high school students.

12 (5) \$2,261,000 of the liquor revolving account--state appropriation  
13 is provided solely for replacement of essential computer equipment,  
14 improvement of security measures, and improvement to the core  
15 information technology infrastructure.

16 (6) \$2,800,000 of the liquor control board construction and  
17 maintenance account--state appropriation is provided solely for the  
18 certificate of participation to fund the expansion of the liquor  
19 distribution center.

20 (7) \$3,233,000 of the liquor revolving account--state appropriation  
21 is provided solely for upgrades to material handling system and  
22 warehouse management system software and equipment, and associated  
23 staff to increase the liquor distribution center's shipping capacity.

24 (8) \$2,746,000 of the liquor revolving account--state appropriation  
25 is provided solely for additional state liquor store and retail  
26 business analysis staff. The additional liquor store staff will be  
27 deployed to those stores with the greatest potential for increased  
28 customer satisfaction and revenue growth. The liquor control board,  
29 using the new retail business analysis staff and, if needed, an  
30 independent consultant, will analyze the impact of additional staff on  
31 customer satisfaction and revenue growth and make recommendations that  
32 will increase the effectiveness and efficiency of all the liquor  
33 control board's retail-related activities. Using best practices and  
34 benchmarks from comparable retail organizations, the analysis will  
35 evaluate and make recommendations, at a minimum, on the following  
36 issues: Optimal staffing levels and store locations and numbers of  
37 stores (both state liquor stores and contract liquor stores); options  
38 for an improved retail organizational structure; strategies to increase

1 the retail decision-making capacity; and resources required for  
2 enhanced internal organizational support of the retail activities. In  
3 support of this evaluation, a survey shall be employed to gauge  
4 customer satisfaction with state and contract liquor store services.  
5 A written evaluation with recommendations shall be submitted to the  
6 governor and the legislative fiscal committees by October 1, 2006.

7 (9) \$187,000 of the general fund--state appropriation for fiscal  
8 year 2006 and \$122,000 of the general fund--state appropriation for  
9 fiscal year 2007 are provided solely for the implementation of Senate  
10 Bill No. 6097 (tobacco products enforcement). If Senate Bill No. 6097  
11 is not enacted by June 30, 2005, the amounts provided in this  
12 subsection shall lapse.

13 (10) \$1,435,000 of the liquor revolving account--state  
14 appropriation is provided solely for the implementation of Substitute  
15 House Bill No. 1379 (liquor retail plan). If Substitute House Bill No.  
16 1379 is not enacted by June 30, 2005, the amounts provided in this  
17 subsection shall lapse.

18 (11) \$1,864,000 of the liquor revolving account--state  
19 appropriation is provided solely for the implementation of Second  
20 Substitute Senate Bill No. 6823 (distribution of beer and wine). If  
21 Second Substitute Senate Bill No. 6823 is not enacted by June 30, 2006,  
22 the amount provided in this subsection shall lapse.

23 (12) \$575,000 of the liquor revolving account--state appropriation  
24 is provided solely for the implementation of Engrossed Senate Bill No.  
25 6537 (direct wine sales). If Engrossed Senate Bill No. 6537 is not  
26 enacted by June 30, 2006, the amount provided in this subsection shall  
27 lapse.

28  
29 **Sec. 148.** 2005 c 518 s 149 (uncodified) is amended to read as  
30 follows:

31 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

32 Public Service Revolving Account--State

33 Appropriation . . . . . ((~~\$28,436,000~~))

34 \$28,707,000

35 Pipeline Safety Account--State Appropriation . . . . . ((~~\$2,877,000~~))

36 \$2,894,000

37 Pipeline Safety Account--Federal Appropriation . . . . . ((~~\$1,535,000~~))

1 \$1,539,000  
 2 TOTAL APPROPRIATION . . . . . ((~~\$32,848,000~~))  
 3 \$33,140,000

4 **Sec. 149.** 2005 c 518 s 150 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**  
 7 Volunteer Firefighters' and Reserve Officers'  
 8 Administrative Account--State Appropriation . . . . . ((~~\$768,000~~))  
 9 \$930,000

10 **Sec. 150.** 2005 c 518 s 151 (uncodified) is amended to read as  
 11 follows:

12 **FOR THE MILITARY DEPARTMENT**  
 13 General Fund--State Appropriation (FY 2006) . . . . . ((~~\$10,084,000~~))  
 14 \$10,113,000  
 15 General Fund--State Appropriation (FY 2007) . . . . . ((~~\$9,362,000~~))  
 16 \$12,659,000  
 17 General Fund--Federal Appropriation . . . . . ((~~\$165,970,000~~))  
 18 \$214,322,000  
 19 General Fund--Private/Local Appropriation . . . . . \$2,000  
 20 Enhanced 911 Account--State Appropriation . . . . . ((~~\$34,766,000~~))  
 21 \$34,771,000  
 22 Disaster Response Account--State Appropriation . . . . . ((~~\$2,277,000~~))  
 23 \$1,632,000  
 24 Disaster Response Account--Federal Appropriation . . . . . ((~~\$11,008,000~~))  
 25 \$6,297,000  
 26 Worker and Community Right-to-Know Account--State  
 27 Appropriation . . . . . ((~~\$314,000~~))  
 28 \$315,000  
 29 Nisqually Earthquake Account--State Appropriation . . . . . ((~~\$6,713,000~~))  
 30 \$6,531,000  
 31 Nisqually Earthquake Account--Federal Appropriation . . . . . ((~~\$29,127,000~~))  
 32 \$27,075,000  
 33 Military Department Rental and Lease Account--State  
 34 Appropriation . . . . . \$378,000  
 35 Pension Funding Stabilization Account Appropriation . . . . . \$44,000  
 36 Emergency Management, Preparedness, and Assistance

1	<u>Account--State Appropriation . . . . .</u>	<u>\$5,300,000</u>
2	TOTAL APPROPRIATION . . . . .	(( <del>\$270,001,000</del> ))
3		<u>\$319,439,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) ((~~\$2,277,000~~)) \$1,632,000 of the disaster response account--  
7 state appropriation and ((~~\$11,008,000~~)) \$6,297,000 of the disaster  
8 response account--federal appropriation may be spent only on disasters  
9 declared by the governor and with the approval of the office of  
10 financial management. The military department shall submit a report  
11 quarterly to the office of financial management and the legislative  
12 fiscal committees detailing information on the disaster response  
13 account, including: (a) The amount and type of deposits into the  
14 account; (b) the current available fund balance as of the reporting  
15 date; and (c) the projected fund balance at the end of the 2005-07  
16 biennium based on current revenue and expenditure patterns.

17 (2) ((~~\$6,713,000~~)) \$6,531,000 of the Nisqually earthquake account--  
18 state appropriation and ((~~\$29,127,000~~)) \$27,075,000 of the Nisqually  
19 earthquake account--federal appropriation are provided solely for  
20 response and recovery costs associated with the February 28, 2001,  
21 earthquake. The military department shall submit a report quarterly to  
22 the office of financial management and the legislative fiscal  
23 committees detailing earthquake recovery costs, including: (a)  
24 Estimates of total costs; (b) incremental changes from the previous  
25 estimate; (c) actual expenditures; (d) estimates of total remaining  
26 costs to be paid; and (e) estimates of future payments by biennium.  
27 This information shall be displayed by fund, by type of assistance, and  
28 by amount paid on behalf of state agencies or local organizations. The  
29 military department shall also submit a report quarterly to the office  
30 of financial management and the legislative fiscal committees detailing  
31 information on the Nisqually earthquake account, including: (a) The  
32 amount and type of deposits into the account; (b) the current available  
33 fund balance as of the reporting date; and (c) the projected fund  
34 balance at the end of the 2005-07 biennium based on current revenue and  
35 expenditure patterns.

36 (3) ((~~\$127,586,000~~)) \$173,613,000 of the general fund--federal  
37 appropriation is provided solely for homeland security, subject to the  
38 following conditions:

1 (a) Any communications equipment purchased by local jurisdictions  
2 or state agencies shall be consistent with standards set by the  
3 Washington state interoperability executive committee;

4 (b) This amount shall not be allotted until a spending plan is  
5 reviewed by the governor's domestic security advisory group and  
6 approved by the office of financial management;

7 (c) The department shall submit a quarterly report to the office of  
8 financial management and the legislative fiscal committees detailing  
9 the governor's domestic security advisory group recommendations;  
10 homeland security revenues and expenditures, including estimates of  
11 total federal funding for the state; incremental changes from the  
12 previous estimate, planned and actual homeland security expenditures by  
13 the state and local governments with this federal funding; and matching  
14 or accompanying state or local expenditures; and

15 (d) The department shall submit a report by December 1st of each  
16 year to the office of financial management and the legislative fiscal  
17 committees detailing homeland security revenues and expenditures for  
18 the previous fiscal year by county and legislative district.

19 (4) \$867,000 of the general fund--state appropriation for fiscal  
20 year 2006 is provided solely for the Cowlitz county 911 communications  
21 center for the purpose of purchasing or reimbursing the purchase of  
22 interoperable radio communication technology to improve disaster  
23 response in the Mount St. Helens area.

24 (5) No funds from sources other than fees from voice over internet  
25 protocol (VOIP) providers may be used to implement technologies  
26 specific to the integration of VOIP 911 with E-911. The military  
27 department, in conjunction with the department of revenue, shall  
28 propose methods for assuring the collection of an appropriate enhanced  
29 911 excise tax from VOIP 911 providers and shall report their  
30 recommendations to the legislature by November 1, 2005.

31 (6) \$5,300,000 of the emergency management, preparedness, and  
32 assistance account--state appropriation is provided solely to implement  
33 Engrossed Substitute Senate Bill No. 6433 (emergency management,  
34 preparedness, and assistance account). If the bill is not enacted by  
35 June 30, 2006, the amount provided in this subsection shall lapse.

36 (7)(a) \$150,000 of the general fund--state appropriation for fiscal  
37 year 2007 is provided solely for the military department to: (1)  
38 Submit a report by October 1, 2006, to the joint veterans and military

1 affairs committee on the scope and adequacy of training received by  
2 members of the Washington national guard on detecting whether their  
3 service as eligible members is likely to entail, or to have entailed,  
4 exposure to depleted uranium, including an assessment of the  
5 feasibility and cost of adding predeployment training concerning  
6 potential exposure to depleted uranium and other toxic chemical  
7 substances; and (2) the convening of a task force that will study the  
8 health effects of hazardous materials exposure including, but not  
9 limited to, depleted uranium, as they relate to military service.

10 (b) The task force consists of the following members or their  
11 designees: The adjutant general; the director of the department of  
12 veterans affairs; the secretary of the department of health; six  
13 persons who are members of the legislature, appointed, one each, by the  
14 president of the senate, the speaker of the house of representatives,  
15 the majority leader of the senate, the minority leader of the senate,  
16 the majority leader of the house of representatives, and the minority  
17 leader of the house of representatives; two members who are veterans  
18 with knowledge of or experience with exposure to hazardous materials,  
19 appointed, one each, by the president of the senate and the speaker of  
20 the house of representatives; and four members who are physicians or  
21 scientists with knowledge of or experience in the detection or health  
22 effects of exposure to depleted uranium or other hazardous materials,  
23 appointed, one each, by the majority leader of the senate, the minority  
24 leader of the senate, the majority leader of the house of  
25 representatives, and the minority leader of the house of  
26 representatives. Appointments to the task force must be made by April  
27 9, 2006. Legislative members of the task force shall be reimbursed for  
28 travel expenses under RCW 44.04.120. Nonlegislative members, except  
29 those representing an employer or organization, are entitled to be  
30 reimbursed for travel expenses under RCW 43.03.050 and 43.03.060. The  
31 expenses of the task force shall be paid jointly by the senate and the  
32 house of representatives. Task force expenditures are subject to  
33 approval by the senate facilities and operations committee and the  
34 house of representatives executive rules committee, or their successor  
35 committees. Task force members shall select as cochairs one senator  
36 and one representative from among the legislative members appointed.  
37 The cochairs shall schedule the first meeting of the task force by May  
38 9, 2006. The task force shall be assisted in its work by the staff of

1 the joint veterans and military affairs committee and shall: (a)  
2 Initiate a health registry for veterans and military personnel  
3 returning from Afghanistan, Iraq, or other countries in which depleted  
4 uranium or other hazardous materials may be found; (b) develop a plan  
5 for outreach to and follow-up of military personnel; (c) prepare a  
6 report for service members concerning potential exposure to depleted  
7 uranium and other toxic chemical substances and the precautions  
8 recommended under combat and noncombat conditions while in a combat  
9 zone; and (d) make other recommendations the task force considers  
10 appropriate. By January 31, 2007, the task force shall submit a report  
11 on its findings and recommendations to the appropriate committees of  
12 the legislature.

13 (8) The department shall transfer ownership of the buildings and  
14 sufficient land currently used by the Camus school district to the  
15 Camus school district. The transfer shall not require any  
16 compensation.

17 **Sec. 151.** 2005 c 518 s 152 (uncodified) is amended to read as  
18 follows:

19 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

20	General Fund--State Appropriation (FY 2006) . . . . .	\$2,776,000
21	General Fund--State Appropriation (FY 2007) . . . . .	<del>(\$2,824,000)</del>
22		<u>\$2,897,000</u>
23	Department of Personnel Service Account--State	
24	Appropriation . . . . .	<del>(\$2,945,000)</del>
25		<u>\$2,953,000</u>
26	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$16,000</u>
27	TOTAL APPROPRIATION . . . . .	<del>(\$8,545,000)</del>
28		<u>\$8,642,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations: \$67,000 of the general fund--state  
31 appropriation in fiscal year 2007 is provided solely for costs pursuant  
32 to Second Substitute Senate Bill No. 6165 (family child care  
33 providers). If the bill is not enacted by June 30, 2006, the amount  
34 provided for this purpose shall lapse.

35 **Sec. 152.** 2005 c 518 s 153 (uncodified) is amended to read as  
36 follows:

1 **FOR THE GROWTH ((PLANNING)) MANAGEMENT HEARINGS BOARD**

2	General Fund--State Appropriation (FY 2006) . . . . .	\$1,571,000
3	General Fund--State Appropriation (FY 2007) . . . . .	<del>(\$1,587,000)</del>
4		<u>\$1,611,000</u>
5	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$8,000</u>
6	TOTAL APPROPRIATION . . . . .	<del>(\$3,158,000)</del>
7		<u>\$3,190,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations: ~~(( \$9,000 of the general fund state~~  
10 ~~appropriation for fiscal year 2006 and \$9,000 of the general fund~~  
11 ~~state appropriation for fiscal year 2007 are provided solely for the~~  
12 ~~Western Board to relocate. If the Western Board does not relocate by~~  
13 ~~June 30, 2006, the amounts provided in this subsection shall lapse.))~~  
14 \$21,000 of the general fund--state appropriation in fiscal year 2007 is  
15 provided solely to implement Substitute Senate Bill No. 6569 (best  
16 available science to protect critical areas). If the bill is not  
17 enacted by June 30, 2006, the amount provided in this subsection shall  
18 lapse.

19 **Sec. 153.** 2005 c 518 s 154 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE CONVENTION AND TRADE CENTER**

22	State Convention and Trade Center Account--State	
23	Appropriation . . . . .	\$30,512,000
24	State Convention and Trade Center Operating	
25	Account--State Appropriation . . . . .	<del>(\$46,470,000)</del>
26		<u>\$46,491,000</u>
27	TOTAL APPROPRIATION . . . . .	<del>(\$76,982,000)</del>
28		<u>\$77,003,000</u>

29 **Sec. 154.** 2005 c 518 s 155 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

32	General Fund--State Appropriation (FY 2006) . . . . .	<del>(\$550,000)</del>
33		<u>\$745,000</u>
34	General Fund--State Appropriation (FY 2007) . . . . .	<del>(\$549,000)</del>
35		<u>\$728,000</u>
36	General Fund--Federal Appropriation . . . . .	<del>(\$1,446,000)</del>

1		<u>\$1,037,000</u>
2	General Fund-- <u>Private</u> /Local Appropriation . . . . .	\$14,000
3	<u>Pension Funding Stabilization Account Appropriation . . . . .</u>	<u>\$3,000</u>
4	TOTAL APPROPRIATION . . . . .	((\$2,559,000))
5		<u>\$2,527,000</u>

(End of part)



1 director of financial management shall not approve the transfer, unless  
2 the transfer is consistent with the objective of conserving, to the  
3 maximum extent possible, the expenditure of state funds and maximizing,  
4 to the greatest extent possible, the reversion of state funds.  
5 Transfers may occur solely for the purpose of funding actual  
6 expenditures for the direct purchase of services in excess of fiscal  
7 year 2006 caseload forecasts and utilization assumptions in the medical  
8 assistance, long-term care, foster care, adoption support, and child  
9 support programs. The director of financial management shall notify  
10 the appropriate fiscal committees of the senate and house of  
11 representatives in writing prior to approving any allotment  
12 modifications or transfers under this subsection.

13 (4) The department is authorized to develop an integrated health  
14 care program designed to slow the progression of illness and disability  
15 and better manage Medicaid expenditures for the aged and disabled  
16 population. Under this Washington medicaid integration partnership  
17 (WMIP) the department may combine and transfer such Medicaid funds  
18 appropriated under sections 204, 206, 208, and 209 of this act as may  
19 be necessary to finance a unified health care plan for the WMIP program  
20 enrollment. The WMIP pilot projects shall not exceed a daily  
21 enrollment of 6,000 persons during the 2005-2007 biennium. The amount  
22 of funding assigned to the pilot projects from each program may not  
23 exceed the average per capita cost assumed in this act for individuals  
24 covered by that program, actuarially adjusted for the health condition  
25 of persons enrolled in the pilot, times the number of clients enrolled  
26 in the pilot. In implementing the WMIP pilot projects, the department  
27 may: (a) Withhold from calculations of "available resources" as set  
28 forth in RCW 71.24.025 a sum equal to the capitated rate for  
29 individuals enrolled in the pilots; and (b) employ capitation financing  
30 and risk-sharing arrangements in collaboration with health care service  
31 contractors licensed by the office of the insurance commissioner and  
32 qualified to participate in both the medicaid and medicare programs.  
33 The department shall conduct an evaluation of the WMIP, measuring  
34 changes in participant health outcomes, changes in patterns of service  
35 utilization, participant satisfaction, participant access to services,  
36 and the state fiscal impact.

37 ((+4)) (5) In accordance with RCW 74.39A.300, the appropriations  
38 to the department of social and health services in this act are

1 sufficient to implement the compensation and fringe benefits of the  
2 collective bargaining agreement reached between the governor and the  
3 exclusive bargaining representative of individual providers of home  
4 care services.

5 **Sec. 202.** 2005 c 518 s 202 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**  
8 **SERVICES PROGRAM**

9	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$251,005,000</del> ))
10		<u>\$261,680,000</u>
11	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$266,350,000</del> ))
12		<u>\$290,831,000</u>
13	General Fund--Federal Appropriation . . . . .	(( <del>\$421,401,000</del> ))
14		<u>\$431,570,000</u>
15	General Fund--Private/Local Appropriation . . . . .	\$400,000
16	<u>Domestic Violence Prevention Account--State</u>	
17	<u>Appropriation . . . . .</u>	<u>\$1,345,000</u>
18	( <del>(Public Safety and Education Account--State</del>	
19	<del>Appropriation . . . . .</del>	<del>\$10,754,000</del> ))
20	Violence Reduction and Drug Enforcement Account--State	
21	Appropriation . . . . .	\$1,510,000
22	<u>Pension Funding Stabilization Account--State</u>	
23	<u>Appropriation . . . . .</u>	<u>\$699,000</u>
24	TOTAL APPROPRIATION . . . . .	(( <del>\$951,420,000</del> ))
25		<u>\$988,035,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$2,271,000 of the general fund--state appropriation for fiscal  
29 year 2006, \$2,271,000 of the general fund--state appropriation for  
30 fiscal year 2007, and \$1,584,000 of the general fund--federal  
31 appropriation are provided solely for the category of services titled  
32 "intensive family preservation services."

33 (2) \$701,000 of the general fund--state appropriation for fiscal  
34 year 2006 and \$701,000 of the general fund--state appropriation for  
35 fiscal year 2007 are provided solely to contract for the operation of  
36 one pediatric interim care facility. The facility shall provide  
37 residential care for up to thirteen children through two years of age.

1 Seventy-five percent of the children served by the facility must be in  
2 need of special care as a result of substance abuse by their mothers.  
3 The facility shall also provide on-site training to biological,  
4 adoptive, or foster parents. The facility shall provide at least three  
5 months of consultation and support to parents accepting placement of  
6 children from the facility. The facility may recruit new and current  
7 foster and adoptive parents for infants served by the facility. The  
8 department shall not require case management as a condition of the  
9 contract.

10 (3) \$375,000 of the general fund--state appropriation for fiscal  
11 year 2006, \$375,000 of the general fund--state appropriation for fiscal  
12 year 2007, and \$322,000 of the general fund--federal appropriation are  
13 provided solely for up to three nonfacility-based programs for the  
14 training, consultation, support, and recruitment of biological, foster,  
15 and adoptive parents of children through age three in need of special  
16 care as a result of substance abuse by their mothers, except that each  
17 program may serve up to three medically fragile nonsubstance-abuse-  
18 affected children. In selecting nonfacility-based programs, preference  
19 shall be given to programs whose federal or private funding sources  
20 have expired or that have successfully performed under the existing  
21 pediatric interim care program.

22 (4) \$125,000 of the general fund--state appropriation for fiscal  
23 year ((2004)) 2006 and \$125,000 of the general fund--state  
24 appropriation for fiscal year ((2005)) 2007 are provided solely for a  
25 foster parent retention program. This program is directed at foster  
26 parents caring for children who act out sexually.

27 (5) The providers for the 31 HOPE beds shall be paid a \$1,000 base  
28 payment per bed per month, and reimbursed for the remainder of the bed  
29 cost only when the beds are occupied.

30 (6) Within amounts provided for the foster care and adoption  
31 support programs, the department shall control reimbursement decisions  
32 for foster care and adoption support cases such that the aggregate  
33 average cost per case for foster care and for adoption support does not  
34 exceed the amounts assumed in the projected caseload expenditures. The  
35 department shall adjust adoption support benefits to account for the  
36 availability of the new federal adoption support tax credit for special  
37 needs children. The department shall report annually by October 1st to

1 the appropriate committees of the legislature on the specific efforts  
2 taken to contain costs.

3 (7) (~~(\$3,837,000)~~) \$4,661,000 of the general fund--state  
4 appropriation for fiscal year 2006, (~~(\$6,352,000)~~) \$9,060,000 of the  
5 general fund--state appropriation for fiscal year 2007, and  
6 (~~(\$4,370,000)~~) \$5,898,000 of the general fund--federal appropriation  
7 are provided solely for reforms to the child protective services and  
8 child welfare services programs, including (~~(30-day)~~) improvement in  
9 achieving face-to-face contact for children (~~(in-out-of-home-care)~~) in  
10 30 days, improved timeliness of child protective services  
11 investigations, (~~(an-enhanced-in-home-child-welfare-services-program,)~~)  
12 and education specialist services. The department shall report by  
13 December 1st of each year on the implementation status of the  
14 enhancements, including the hiring of new staff, and the outcomes of  
15 the reform efforts. The information provided shall include a progress  
16 report on items in the child and family services review program  
17 improvement plan and areas identified for improvement in the Braam  
18 lawsuit settlement.

19 (8) Within amounts appropriated in this section, priority shall be  
20 given to proven intervention models, including evidence-based  
21 prevention and early intervention programs identified by the Washington  
22 institute for public policy and the department. The department shall  
23 include information on the number, type, and outcomes of the evidence-  
24 based programs being implemented in its reports on child welfare reform  
25 efforts.

26 (9) \$227,000 of the general fund--state appropriation for fiscal  
27 year 2006 and \$228,000 of the general fund--state appropriation for  
28 fiscal year 2007 are provided solely for the state association of  
29 children's advocacy centers. Funds may be used for (a) children's  
30 advocacy centers that meet the national children's alliance  
31 accreditation standards for full membership, and are members in good  
32 standing; (b) communities in the process of establishing a center; and  
33 (c) the state association of children's advocacy centers. A 50 percent  
34 match will be required of each center receiving state funding.

35 (10) \$50,000 of the general fund--state appropriation for fiscal  
36 year 2006 and \$50,000 of the general fund--state appropriation for  
37 fiscal year 2007 are provided solely for a street youth program in  
38 Spokane.

1 (11) \$4,672,000 of the general fund--state appropriation for fiscal  
2 year 2006 and \$4,672,000 of the general fund--state appropriation for  
3 fiscal year 2007 are provided solely for secure crisis residential  
4 centers.

5 (12) \$572,000 of the general fund--state appropriation for fiscal  
6 year 2006(~~(, \$572,000)~~) and \$1,144,000 of the general fund--state  
7 appropriation for fiscal year 2007(~~(, and \$1,144,000 of the general~~  
8 ~~fund--federal appropriation)~~) are provided solely for section 305 of  
9 Senate Bill No. 5763 (mental disorders treatment) for chemical  
10 dependency specialist services.

11 (13) \$3,500,000 of the general fund--state appropriation for fiscal  
12 year 2007 and \$1,500,000 of the general fund--federal appropriation are  
13 provided solely for Engrossed Senate Bill No. 5922 (child neglect). If  
14 the bill is not enacted by June 30, 2005, these amounts shall lapse.

15 (14) \$1,345,000 of the domestic violence prevention account  
16 appropriation is provided solely for the implementation of chapter 374,  
17 Laws of 2005.

18 (15) \$1,245,000 of the general fund--state appropriation for fiscal  
19 year 2006, \$1,245,000 of the general fund--state appropriation for  
20 fiscal year 2007, and \$1,066,000 of the general fund--federal  
21 appropriation are provided solely for the category of services titled  
22 "family reconciliation services."

23 (16) \$100,000 of the general fund--state appropriation for fiscal  
24 year 2007 is provided solely for continuum of care in Region 1.

25 (17) \$2,000,000 of the general fund--state appropriation for fiscal  
26 year 2007 is provided solely for the family policy council and  
27 community public health and safety networks.

28 (18) \$50,000 of the general fund--state appropriation for fiscal  
29 year 2007 is provided solely for the supervised visitation and safe  
30 exchange center in Kent.

31 **Sec. 203.** 2005 c 518 s 203 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**  
34 **REHABILITATION PROGRAM**

35	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$78,552,000</del> ))
36		<u>\$79,031,000</u>
37	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$81,760,000</del> ))



1 administration of the grants, and evaluations of programs funded by the  
2 grants.

3 (4) \$2,997,000 of the violence reduction and drug enforcement  
4 account appropriation is provided solely to implement alcohol and  
5 substance abuse treatment programs for locally committed offenders.  
6 The juvenile rehabilitation administration shall award these moneys on  
7 a competitive basis to counties that submitted a plan for the provision  
8 of services approved by the division of alcohol and substance abuse.  
9 The juvenile rehabilitation administration shall develop criteria for  
10 evaluation of plans submitted and a timeline for awarding funding and  
11 shall assist counties in creating and submitting plans for evaluation.

12 (5) For the purposes of a pilot project, the juvenile  
13 rehabilitation administration shall provide a block grant, rather than  
14 categorical funding, for consolidated juvenile services, community  
15 juvenile accountability act grants, the chemically dependent  
16 disposition alternative, and the special sex offender disposition  
17 alternative to the Pierce county juvenile court. To evaluate the  
18 effect of decategorizing funding for youth services, the juvenile court  
19 shall do the following:

20 (a) Develop intermediate client outcomes according to the risk  
21 assessment tool (RAT) currently used by juvenile courts and in  
22 coordination with the juvenile rehabilitation administration;

23 (b) Track the number of youth participating in each type of  
24 service, intermediate outcomes, and the incidence of recidivism within  
25 twenty-four months of completion of services;

26 (c) Track similar data as in (b) of this subsection with an  
27 appropriate comparison group, selected in coordination with the  
28 juvenile rehabilitation administration and the family policy council;

29 (d) Document the process for managing block grant funds on a  
30 quarterly basis, and provide this report to the juvenile rehabilitation  
31 administration and the family policy council; and

32 (e) Provide a process evaluation to the juvenile rehabilitation  
33 administration and the family policy council by June 20, 2006, and a  
34 concluding report by June 30, 2007. The court shall develop this  
35 evaluation in consultation with the juvenile rehabilitation  
36 administration, the family policy council, and the Washington state  
37 institute for public policy.

1 (6) \$319,000 of the general fund--state appropriation for fiscal  
2 year 2006 and \$678,000 of the general fund--state appropriation for  
3 fiscal year 2007 are provided solely to establish a reinvesting in  
4 youth pilot program. Participation shall be limited to three counties  
5 or groups of counties, including one charter county with a population  
6 of over eight hundred thousand residents and at least one county or  
7 group of counties with a combined population of three hundred thousand  
8 residents or less.

9 (a) Only the following intervention service models shall be funded  
10 under the pilot program: (i) Functional family therapy; (ii)  
11 multi-systemic therapy; and (iii) aggression replacement training.

12 (b) Subject to (c) of this subsection, payments to counties in the  
13 pilot program shall be sixty-nine percent of the average service model  
14 cost per youth times the number of youth engaged by the selected  
15 service model. For the purposes of calculating the average service  
16 model cost per engaged youth for a county, the following costs will be  
17 included: Staff salaries, staff benefits, training, fees, quality  
18 assurance, and local expenditures on administration.

19 (c) Distribution of moneys to the charter county with a population  
20 of over eight hundred thousand residents shall be based upon the number  
21 of youth that are engaged by the intervention service models, up to six  
22 hundred thousand dollars for the biennium. The department may  
23 distribute the remaining grant moneys to the other counties selected to  
24 participate in the pilot program.

25 (d) The department shall provide recommendations to the legislature  
26 by June 30, 2006, regarding a cost savings calculation methodology, a  
27 funds distribution formula, and criteria for service model eligibility  
28 for use if the reinvesting in youth program is continued in future  
29 biennia.

30 ~~((e) \$248,000 of the general fund--state appropriation for fiscal~~  
31 ~~year 2006 and \$496,000 of the general fund--state appropriation for~~  
32 ~~fiscal year 2007 are provided solely to reimburse counties for local~~  
33 ~~juvenile disposition alternatives implemented pursuant to House Bill~~  
34 ~~No. 2073 (juvenile sentencing) and Senate Bill No. 5719 (community~~  
35 ~~commitment). The juvenile rehabilitation administration, in~~  
36 ~~consultation with the juvenile court administrators, shall develop an~~  
37 ~~equitable distribution formula for the funding provided in this~~  
38 ~~subsection, and negotiate contracts that would avoid the cost of a~~

1 youth kept in the community costing more than serving the youth in a  
2 juvenile rehabilitation institution and parole program on an average  
3 daily population basis. The juvenile rehabilitation administration may  
4 adjust the funding level provided in this subsection in the event that  
5 utilization rates of the disposition alternatives are lower than the  
6 level anticipated by the total appropriation to the juvenile  
7 rehabilitation administration in this section. The juvenile  
8 rehabilitation administration shall report to the appropriate policy  
9 and fiscal committees of the legislature on the use of the disposition  
10 alternatives and revocations by December 1, 2006. If either bill is  
11 not enacted by June 30, 2005, the amounts provided in this subsection  
12 shall lapse.))

13 **Sec. 204.** 2005 c 518 s 204 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**  
16 **PROGRAM**

17 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

18 General Fund--State Appropriation (FY 2006) . . . . .	(( \$261,430,000 ))
	<u>\$260,292,000</u>
20 General Fund--State Appropriation (FY 2007) . . . . .	(( \$269,285,000 ))
	<u>\$277,437,000</u>
22 General Fund--Federal Appropriation . . . . .	(( \$336,771,000 ))
	<u>\$344,008,000</u>
24 General Fund--Private/Local Appropriation . . . . .	\$1,970,000
25 TOTAL APPROPRIATION . . . . .	(( \$869,456,000 ))
26	<u>\$883,707,000</u>

27 The appropriations in this subsection are subject to the following  
28 conditions and limitations:

29 (a) No funds appropriated in this subsection shall be used to issue  
30 a request for proposals in accordance with RCW 71.24.320(2) until  
31 regional support networks that did not initially meet the requirements  
32 of the request for qualifications issued in accordance with RCW  
33 71.24.320(1) have had at least six months to implement plans of  
34 correction to substantially meet those requirements.

35 (b) \$103,400,000 of the general fund--state appropriation for  
36 fiscal year 2006 ((and \$103,400,000 of the general fund state  
37 appropriation for fiscal year 2007 are)) is provided solely for persons

1 and services not covered by the medicaid program. The department shall  
2 distribute (~~these amounts~~) this amount among the regional support  
3 networks according to a formula that, consistent with RCW  
4 71.24.035(13), assures continuation of fiscal year 2003 levels of  
5 nonmedicaid service in each regional support network area for the  
6 following service categories in the following priority order: (i)  
7 Crisis and commitment services; (ii) community inpatient services; and  
8 (iii) residential care services, including personal care and emergency  
9 housing assistance. The formula shall also ensure that each regional  
10 support network's combined state and federal allocation is no less than  
11 the amount it was due under the fiscal year 2005 allocation  
12 methodology. The remaining amounts shall be distributed based upon a  
13 formula that incorporates each regional support network's percentage of  
14 the state's population. (~~In consultation with regional support~~  
15 ~~networks and other interested groups, the department shall report to~~  
16 ~~the joint legislative and executive task force by September 2006 on~~  
17 ~~options for modifying the allocation formula to assure equitable~~  
18 ~~statewide access to essential nonmedicaid services.))~~

19 (c) \$103,777,000 of the general fund--state appropriation for  
20 fiscal year 2007 is provided solely for persons and services not  
21 covered by the medicaid program. Consistent with RCW 71.24.035(13),  
22 these funds shall be distributed proportional to each regional support  
23 network's percentage of the total state population.

24 (d) \$10,561,000 of the general fund--state appropriation for fiscal  
25 year 2007 and \$10,561,000 of the general fund--federal appropriation  
26 are provided solely to increase medicaid capitation rates (i) by three  
27 percent, for regional support networks whose fiscal year 2006  
28 capitation rates are above the statewide population-weighted average;  
29 and (ii) to the statewide population-weighted average, for regional  
30 support networks whose fiscal year 2006 capitation rates are below that  
31 level.

32 (e) \$359,000 of the general fund--state appropriation for fiscal  
33 year 2007 is provided solely to ensure that no regional support  
34 network's combined state and federal allocation is less than the amount  
35 it was due under the fiscal year 2006 allocation methodology.

36 (f) From the general fund--state appropriations in this subsection,  
37 the secretary of social and health services shall assure that regional  
38 support networks reimburse the aging and disability services

1 administration for the general fund--state cost of medicaid personal  
2 care services that enrolled regional support network consumers use  
3 because of their psychiatric disability.

4 ~~((d))~~ (g) Within amounts appropriated in this subsection, the  
5 department shall contract with the Clark county regional support  
6 network for development and operation of a project demonstrating  
7 collaborative methods for providing intensive mental health services in  
8 the school setting for severely emotionally disturbed children who are  
9 medicaid eligible. Project services shall be delivered by teachers and  
10 teaching assistants who qualify as, or who are under the supervision  
11 of, mental health professionals meeting the requirements of chapter  
12 275-57 WAC. The department shall increase medicaid payments to the  
13 regional support network by the amount necessary to cover the necessary  
14 and allowable costs of the demonstration, not to exceed the upper  
15 payment limit specified for the regional support network in the  
16 department's medicaid waiver agreement with the federal government  
17 after meeting all other medicaid spending requirements assumed in this  
18 subsection. The regional support network shall provide the required  
19 nonfederal share of the increased medicaid payment provided for  
20 operation of this project.

21 ~~((e))~~ (h) \$3,100,000 of the general fund--state appropriation for  
22 fiscal year 2006 and \$3,375,000 of the general fund--state  
23 appropriation for fiscal year 2007 are provided solely to establish a  
24 base community psychiatric hospitalization payment rate. The base  
25 payment rate shall be \$400 per indigent patient day at hospitals that  
26 accept commitments under the involuntary treatment act, and \$550 per  
27 medicaid patient day at free-standing psychiatric hospitals that accept  
28 commitments under the involuntary treatment act. The department shall  
29 allocate these funds among the regional support networks to reflect  
30 projected expenditures at the enhanced payment level by hospital and  
31 region.

32 ~~((f))~~ (i) At least \$902,000 of the federal block grant funding  
33 appropriated in this subsection shall be used for the continued  
34 operation of the mentally ill offender pilot program.

35 ~~((g) \$2,146,000 of the general fund state appropriation for  
36 fiscal year 2006, \$4,408,000 of the general fund state appropriation  
37 for fiscal year 2007, and \$4,559,000 of the general fund federal  
38 appropriation are provided solely for a vendor rate increase to~~

~~1 regional support networks for medicaid and nonmedicaid services, to the  
2 extent that: Amounts provided in this subsection (1) to serve medicaid  
3 clients through regional support networks are sufficient to ensure  
4 compliance with federally approved actuarially sound medicaid rate  
5 ranges in every rate category. If such amounts are not sufficient to  
6 ensure compliance, funds provided in this subsection (1)(g) shall first  
7 be applied to address any noncompliant rate category; remaining amounts  
8 shall be allocated among the regional support networks by applying a  
9 uniform percentage of increase across regional support networks.~~

10       ~~(h))~~ (j) \$5,000,000 of the general fund--state appropriation for  
11 fiscal year 2006 and \$5,000,000 of the general fund--state  
12 appropriation for fiscal year 2007 are provided solely for mental  
13 health services for mentally ill offenders while confined in a county  
14 or city jail and for facilitating access to programs that offer mental  
15 health services upon mentally ill offenders' release from confinement.  
16 These amounts shall supplement, and not supplant, local or other  
17 funding or in-kind resources currently being used for these purposes.  
18 The department is authorized to transfer such amounts as are necessary,  
19 which are not to exceed \$418,000 of the general fund--state  
20 appropriation for fiscal year 2006 and \$418,000 of the general  
21 fund--state appropriation for fiscal year 2007, to the economic  
22 services program for the purposes of implementing section 12 of  
23 Engrossed Second Substitute House Bill No. 1290 (community mental  
24 health) related to reinstating and facilitating access to mental health  
25 services upon mentally ill offenders' release from confinement.

26       ~~((i))~~ (k) \$1,500,000 of the general fund--state appropriation for  
27 fiscal year 2006 and \$1,500,000 of the general fund--state  
28 appropriation for fiscal year 2007 are provided solely for grants for  
29 innovative mental health service delivery projects. Such projects may  
30 include, but are not limited to, clubhouse programs and projects for  
31 integrated health care and behavioral health services for general  
32 assistance recipients. These amounts shall supplement, and not  
33 supplant, local or other funding currently being used for activities  
34 funded under the projects authorized in this subsection.

35       ~~((j))~~ (l) The department is authorized to continue to expend  
36 federal block grant funds, and special purpose federal grants, through  
37 direct contracts, rather than through contracts with regional support

1 networks; and to distribute such funds through a formula other than the  
2 one established pursuant to RCW 71.24.035(13).

3 ~~((k))~~ (m) The department is authorized to continue to contract  
4 directly, rather than through contracts with regional support networks,  
5 for children's long-term inpatient facility services.

6 ~~((l))~~ (n) \$2,250,000 of the general fund--state appropriation for  
7 fiscal year 2006, \$2,250,000 of the general fund--state appropriation  
8 for fiscal year 2007, and \$4,500,000 of the general fund--federal  
9 appropriation are provided solely for the continued operation of  
10 community residential and support services for persons who are older  
11 adults or who have co-occurring medical and behavioral disorders and  
12 who have been discharged or diverted from a state psychiatric hospital.  
13 These funds shall be used to serve individuals whose treatment needs  
14 constitute substantial barriers to community placement, who no longer  
15 require active psychiatric treatment at an inpatient hospital level of  
16 care, and who no longer meet the criteria for inpatient involuntary  
17 commitment. Coordination of these services will be done in partnership  
18 between the mental health program and the aging and disability services  
19 administration. The funds are not subject to the standard allocation  
20 formula applied in accordance with RCW 71.24.035(13)(a).

21 ~~((m))~~ (o) \$750,000 of the general fund--state appropriation for  
22 fiscal year 2006 and \$750,000 of the general fund--state appropriation  
23 for fiscal year 2007 are provided to continue performance-based  
24 incentive contracts to provide appropriate community support services  
25 for individuals with severe mental illness who have been discharged  
26 from the state hospitals. These funds will be used to enhance  
27 community residential and support services provided by regional support  
28 networks through other state and federal funding.

29 ~~((n))~~ (p) \$539,000 of the general fund--state appropriation for  
30 fiscal year 2007 is provided solely to assist with the one-time start-  
31 up costs of two evaluation and treatment facilities. Funding for  
32 ongoing program operations shall be from existing funds that would  
33 otherwise be expended upon short-term treatment in state or community  
34 hospitals.

35 ~~((o))~~ (q) \$550,000 of the general fund--state appropriation for  
36 fiscal year 2006 and \$150,000 of the general fund--state appropriation  
37 for fiscal year 2007 are provided solely for ~~((a pilot project that  
38 provides integrated care through a facility specializing in long term~~

1 ~~rehabilitation services for people with chronic mental illness who are~~  
2 ~~chronically medically compromised. This project is to be implemented~~  
3 ~~in coordination with and under the auspices of a regional support~~  
4 ~~network)) enhancing rates to a facility that (i) is a licensed nursing~~  
5 ~~home; (ii) is considered to be an "Institution for Mental Diseases"~~  
6 ~~under centers for medicare and medicaid services criteria; (iii)~~  
7 ~~specializes in long-term rehabilitation services for people with~~  
8 ~~chronic mental illness who are chronically medically-compromised; and~~  
9 ~~(iv) provides services to a minimum of 48 consumers funded by a~~  
10 ~~regional support network. These amounts shall be provided in~~  
11 ~~coordination with and under the auspices of a regional support network~~  
12 ~~and shall enhance, and not supplant, other funding or in-kind resources~~  
13 ~~currently being used for these purposes. These funds shall be used to~~  
14 ~~cover costs incurred throughout fiscal year 2006 and fiscal year 2007~~  
15 ~~and ensure adequate compensation for extra medical care services,~~  
16 ~~personal care services, and other incidental costs that are not fully~~  
17 ~~covered in the current rate paid to the facility.~~

18 (2) INSTITUTIONAL SERVICES

19	General Fund--State Appropriation (FY 2006) . . . . .	(( \$104,749,000 ))
20		<u>\$113,752,000</u>
21	General Fund--State Appropriation (FY 2007) . . . . .	(( \$110,534,000 ))
22		<u>\$125,282,000</u>
23	General Fund--Federal Appropriation . . . . .	(( \$150,115,000 ))
24		<u>\$143,693,000</u>
25	General Fund--Private/Local Appropriation . . . . .	(( \$29,632,000 ))
26		<u>\$29,767,000</u>
27	<u>Pension Funding Stabilization Account--State</u>	
28	<u>Appropriation . . . . .</u>	<u>\$965,000</u>
29	TOTAL APPROPRIATION . . . . .	(( \$395,030,000 ))
30		<u>\$413,459,000</u>

31 The appropriations in this subsection are subject to the following  
32 conditions and limitations:

33 (a) The state mental hospitals may use funds appropriated in this  
34 subsection to purchase goods and supplies through hospital group  
35 purchasing organizations when it is cost-effective to do so.

36 (b) \$3,725,000 of the general fund--state appropriation for fiscal  
37 year 2006 and \$3,675,000 of the general fund--state appropriation for  
38 fiscal year 2007 are provided solely to operate at least one more

1 forensic ward at western state hospital than was operational in  
2 December 2004, and to employ professional staff in addition to those  
3 assigned in December 2004 to conduct outpatient evaluations of  
4 competency to stand trial.

5 (c) \$45,000 of the general fund--state appropriation for fiscal  
6 year 2006 and \$45,000 of the general fund--state appropriation for  
7 fiscal year 2007 are provided solely for payment to the city of  
8 Lakewood on September 1 of each year for police services provided by  
9 the city at western state hospital and adjacent areas.

10 (3) CIVIL COMMITMENT

11	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$43,322,000</del> ))
12		<u>\$40,499,000</u>
13	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$46,551,000</del> ))
14		<u>\$45,276,000</u>
15	<u>Pension Funding Stabilization Account--State</u>	
16	<u>Appropriation</u> . . . . .	\$129,000
17	TOTAL APPROPRIATION . . . . .	(( <del>\$89,873,000</del> ))
18		<u>\$85,904,000</u>

19 (4) SPECIAL PROJECTS

20	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$643,000</del> ))
21		<u>\$568,000</u>
22	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$994,000</del> ))
23		<u>\$20,919,000</u>
24	General Fund--Federal Appropriation . . . . .	(( <del>\$3,209,000</del> ))
25		<u>\$3,169,000</u>
26	<u>Pension Funding Stabilization Account--State</u>	
27	<u>Appropriation</u> . . . . .	\$1,000
28	TOTAL APPROPRIATION . . . . .	(( <del>\$4,846,000</del> ))
29		<u>\$24,657,000</u>

30 The appropriations in this subsection are subject to the following  
31 conditions and limitations:

32 (a) (~~(\$75,000 of the general fund--state appropriation for fiscal~~  
33 ~~year 2006, \$75,000 of the general fund--state appropriation for fiscal~~  
34 ~~year 2007, and \$40,000 of the general fund--federal appropriation are~~  
35 ~~provided solely to implement the request for proposal process required~~  
36 ~~by House Bill No. 1290 (community mental health). If House Bill No.~~  
37 ~~1290 is not enacted by June 30, 2005, these amounts shall lapse.)) No~~

1 funds appropriated in this subsection shall be used to issue a request  
2 for proposals in accordance with RCW 71.24.320(2) until regional  
3 support networks that did not initially meet the requirements of the  
4 request for qualifications issued in accordance with RCW 71.24.320(1)  
5 have had at least six months to implement plans of correction to  
6 substantially meet those requirements.

7 (b) \$178,000 of the general fund--state appropriation for fiscal  
8 year 2006 and \$221,000 of the general fund--state appropriation for  
9 fiscal year 2007 are provided solely to develop and to train community  
10 mental health staff in the use of the integrated chemical  
11 dependency/mental health screening and assessment system and tool  
12 required by section 601 of Senate Bill No. 5763 (mental disorders  
13 treatment). If section 601 of Senate Bill No. 5763 is not enacted by  
14 June 30, 2005, these amounts shall lapse.

15 (c) \$20,000,000 of the general fund--state appropriation for fiscal  
16 year 2007 is provided solely for implementation of a comprehensive  
17 strategy for transforming the delivery of public mental health services  
18 for people with severe and persistent mental illness. The strategy  
19 shall clearly define state hospital and regional support network (RSN)  
20 responsibilities with regard to people who require short and long-term  
21 care; emphasize the use of evidence-based practices; fund the phased-in  
22 development and ongoing support of community-based alternatives to  
23 state psychiatric hospitalization; provide for temporary increases in  
24 state hospital capacity only to the extent needed during community  
25 service development; link the receipt of community funding to  
26 achievement of negotiated performance objectives, and to not pursuing  
27 claims for alleged damages from past practices; hold RSN's accountable  
28 for managing state hospital admissions and discharges within bed  
29 allocation targets established by the department in contract; and hold  
30 the state hospitals accountable for admitting people who need acute  
31 care on a timely basis, and for effectively supporting these  
32 individuals' recovery and return to the community. The legal framework  
33 and accountability mechanisms within which the initiative will operate  
34 shall be further defined in policy legislation that will be enacted  
35 prior to the end of the 2006 legislative session. Key components of  
36 the strategy will be specified and funded in further detail in the  
37 enacted 2006 supplemental budget.

38 (5) PROGRAM SUPPORT

1	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$3,620,000</del> ))
2		\$6,577,000
3	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$3,550,000</del> ))
4		\$3,938,000
5	General Fund--Federal Appropriation . . . . .	(( <del>\$6,671,000</del> ))
6		\$5,825,000
7	<u>Pension Funding Stabilization Account--State</u>	
8	<u>Appropriation . . . . .</u>	\$19,000
9	TOTAL APPROPRIATION . . . . .	(( <del>\$13,841,000</del> ))
10		\$16,359,000

11 The appropriations in this subsection are subject to the following  
12 conditions and limitations:

13 (a) No funds appropriated in this subsection shall be used to issue  
14 a request for proposals in accordance with RCW 71.24.320(2) until  
15 regional support networks that did not initially meet the requirements  
16 of the request for qualifications issued in accordance with RCW  
17 71.24.320(1) have had at least six months to implement plans of  
18 correction to substantially meet those requirements.

19 (b) \$125,000 of the general fund--state appropriation for fiscal  
20 year 2006, \$125,000 of the general fund--state appropriation for fiscal  
21 year 2007, and \$164,000 of the general fund--federal appropriation are  
22 provided solely for the institute for public policy to continue the  
23 longitudinal analysis directed in chapter 334, Laws of 2001 (mental  
24 health performance audit), and, to the extent funds are available  
25 within these amounts, to build upon the evaluation of the impacts of  
26 chapter 214, Laws of 1999 (mentally ill offenders).

27 (c) \$2,032,000 of the general fund--state appropriation for fiscal  
28 year 2006 is provided solely for the purposes of complying with and  
29 satisfaction of a final court order and judgment in *Pierce County, et*  
30 *al v. State of Washington and State of Washington Department of Social*  
31 *and Health Services, et al*, Thurston County Superior Court Cause No.  
32 03-2-00918-8.

33 (d) \$520,000 of the general fund--state appropriation for fiscal  
34 year 2006 is provided solely for the purposes of settling all claims in  
35 *County of Spokane, a Washington municipal entity v. State of Washington*  
36 *Department of Social and Health Services and Dennis Braddock, the*  
37 *Secretary of the Department of Social and Health Services, in his*  
38 *official capacity*, Thurston County Superior Court Cause No. 03-2-01268-

1 5. The expenditure of this amount is contingent on the release of all  
2 claims in the case, and total settlement costs shall not exceed the  
3 amount provided in this subsection. If the settlement is not executed  
4 by June 30, 2006, the amount provided in this subsection shall lapse.

5 **Sec. 205.** 2005 c 518 s 205 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
8 **DISABILITIES PROGRAM**

9 (1) COMMUNITY SERVICES

10	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$299,027,000</del> ))
11		<u>\$296,788,000</u>
12	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$311,869,000</del> ))
13		<u>\$313,959,000</u>
14	General Fund--Federal Appropriation . . . . .	(( <del>\$505,414,000</del> ))
15		<u>\$502,233,000</u>
16	<del>((Health Services Account State Appropriation . . . . .</del>	<del>\$904,000))</del>
17	<u>Pension Funding Stabilization Account--State</u>	
18	<u>Appropriation . . . . .</u>	<u>\$138,000</u>
19	TOTAL APPROPRIATION . . . . .	(( <del>\$1,117,214,000</del> ))
20		<u>\$1,113,118,000</u>

21 The appropriations in this subsection are subject to the following  
22 conditions and limitations:

23 (a) ~~((The entire health services account appropriation, \$213,000))~~  
24 \$1,055,000 of the general fund--state appropriation for fiscal year  
25 2006, ~~((~~\$400,000~~))~~ \$1,331,000 of the general fund--state appropriation  
26 for fiscal year 2007, and ~~((~~\$600,000~~))~~ \$1,482,000 of the general fund--  
27 federal appropriation are provided solely for health care benefits for  
28 agency home care workers who are employed through state contracts for  
29 at least twenty hours a week. The ~~((per worker per month))~~ state  
30 contribution ~~((per agency))~~ to the cost of health care benefits per  
31 participating worker per month shall be no greater than ~~((~~\$380.06~~))~~  
32 \$449.00 in fiscal year 2006 and ~~((~~\$413.14~~))~~ \$532.00 in fiscal year  
33 2007.

34 (b) Individuals receiving family support or high school transition  
35 payments as supplemental security income (SSI) state supplemental  
36 payments shall not become eligible for medical assistance under RCW  
37 74.09.510 due solely to the receipt of SSI state supplemental payments.

1 (c) (~~(\$516,000)~~) \$665,000 of the general fund--state appropriation  
2 for fiscal year 2006, (~~(\$1,563,000)~~) \$2,402,000 of the general fund--  
3 state appropriation for fiscal year 2007, and (~~(\$2,078,000)~~) \$3,075,000  
4 of the general fund--federal appropriation are provided solely for  
5 community residential and support services. Funding in this subsection  
6 shall be prioritized for (i) residents of residential habilitation  
7 centers who are able to be adequately cared for in community settings  
8 and who choose to live in those community settings; (ii) clients  
9 without residential services who are at immediate risk of  
10 institutionalization or in crisis, including those who have aging  
11 caregivers who are no longer able to care for their adult children;  
12 (iii) children who are aging out of other state services; and (iv)  
13 current home and community-based waiver program clients who have been  
14 assessed as having an immediate need for increased services. The  
15 department shall ensure that the average cost per day for all program  
16 services other than start-up costs shall not exceed \$300. In order to  
17 maximize the number of clients served and ensure the cost-effectiveness  
18 of the waiver programs, the department will strive to limit new client  
19 placement expenditures to 90 percent of the budgeted daily rate. If  
20 this can be accomplished, additional clients may be served with excess  
21 funds provided the total projected carry-forward expenditures do not  
22 exceed the amounts estimated. The department shall electronically  
23 report to the appropriate committees of the legislature, within 45 days  
24 following each fiscal year quarter, the number of persons served with  
25 these additional community services, where they were residing, what  
26 kinds of services they were receiving prior to placement, and the  
27 actual expenditures for all community services to support these  
28 clients.

29 (d) \$579,000 of the general fund--state appropriation for fiscal  
30 year 2006, \$1,531,000 of the general fund--state appropriation for  
31 fiscal year 2007, and \$2,110,000 of the general fund--federal  
32 appropriation are provided solely for expanded community services for  
33 persons with developmental disabilities who also have community  
34 protection issues. Funding in this subsection shall be prioritized for  
35 (i) clients being diverted or discharged from the state psychiatric  
36 hospitals; (ii) clients participating in the dangerous mentally ill  
37 offender program; (iii) clients participating in the community  
38 protection program; and (iv) mental health crisis diversion

1 outplacements. The department shall ensure that the average cost per  
2 day for all program services other than start-up costs shall not exceed  
3 \$300. In order to maximize the number of clients served and ensure the  
4 cost-effectiveness of the waiver programs, the department will strive  
5 to limit new client placement expenditures to 90 percent of the  
6 budgeted daily rate. If this can be accomplished, additional clients  
7 may be served with excess funds if the total projected carry-forward  
8 expenditures do not exceed the amounts estimated. The department shall  
9 implement the four new waiver programs such that decisions about  
10 enrollment levels and the amount, duration, and scope of services  
11 maintain expenditures within appropriations. The department shall  
12 electronically report to the appropriate committees of the legislature,  
13 within 45 days following each fiscal year quarter, the number of  
14 persons served with these additional community services, where they  
15 were residing, what kinds of services they were receiving prior to  
16 placement, and the actual expenditures for all community services to  
17 support these clients.

18 (e) \$900,000 of the general fund--state appropriation for fiscal  
19 year 2006 and \$1,600,000 of the general fund--state appropriation for  
20 fiscal year 2007 are provided solely for the implementation of a  
21 flexible family support pilot program for families who are providing  
22 care and support for family members with developmental disabilities.  
23 The program shall provide funding for support services such as respite  
24 care, training and counseling, assistive technologies, transition  
25 services, and assistance with extraordinary household expenses.

26 (i) To receive funding, an individual must: (A) Be eligible for  
27 services from the division of developmental disabilities; (B) live with  
28 his or her family; (C) not live independently or with a spouse; (D) not  
29 receive paid services through the division, including medicaid personal  
30 care and medicaid waiver services; and (E) have gross household income  
31 of less than or equal to four hundred percent of the federal poverty  
32 level.

33 (ii) The department shall determine individual funding awards based  
34 on the following criteria: (A) Documented need for services, with  
35 priority given to individuals in crisis or at immediate risk of needing  
36 institutional services, individuals who transition from high school  
37 without employment or day program opportunities, individuals cared for  
38 by a single parent, and individuals with multiple disabilities; (B)

1 number and ages of family members and their relation to the individual  
2 with developmental disabilities; (C) gross annual household income; and  
3 (D) availability of state funds.

4 Funding awards may be made as one-time awards or on a renewable  
5 basis. Renewable awards shall be for a period of twelve months for the  
6 biennium. Awards shall be based upon the criteria provided in this  
7 subsection, but shall be within the following limits: Maximum of  
8 \$4,000 per year for an individual whose gross annual household income  
9 is up to 100 percent of the federal poverty level; maximum of \$3,000  
10 per year for an individual whose gross annual household income is up to  
11 200 percent of the federal poverty level; maximum of \$2,000 per year  
12 for an individual whose gross annual household income is up to 300  
13 percent of the federal poverty level; and maximum of \$1,000 per year  
14 for an individual whose gross annual household income is up to 400  
15 percent of the federal poverty level. Of the amounts provided in this  
16 subsection, \$150,000 of the general fund--state appropriation for  
17 fiscal year 2006 and \$300,000 of the general fund--state appropriation  
18 for fiscal year 2007 are provided solely for one-time awards.

19 (iii) Eligibility for, and the amount of, renewable awards and one-  
20 time awards shall be redetermined annually and shall correspond with  
21 the application of the department's mini-assessment tool. At the end  
22 of each award period, the department must redetermine eligibility for  
23 funding, including increases or reductions in the level of funding, as  
24 appropriate.

25 (iv) By November 1, 2006, the department shall provide  
26 recommendations to the appropriate policy and fiscal committees of the  
27 legislature on strategies for integrating state-funded family support  
28 programs, including, if appropriate, the flexible family support pilot  
29 program, into a single program. The department shall also provide a  
30 status report on the flexible family support pilot program, which shall  
31 include the following information: The number of applicants for  
32 funding; the total number of awards; the number and amount of both  
33 annual and one-time awards, broken down by household income levels; and  
34 the purpose of the awards.

35 (v) The department shall manage enrollment and award levels so as  
36 to not exceed the amounts appropriated for this purpose.

37 (f) (~~(\$840,000)~~) \$882,000 of the general fund--state appropriation  
38 for fiscal year 2006, (~~(\$1,979,000)~~) \$3,371,000 of the general fund--

1 state appropriation for fiscal year 2007, and \$1,219,000 of the general  
2 fund--federal appropriation are provided solely for employment and day  
3 services. Priority consideration for this new funding shall be young  
4 adults with developmental disabilities living with their family who  
5 need employment opportunities and assistance after high school  
6 graduation. Services shall be provided for both waiver and nonwaiver  
7 clients.

8 (g) \$1,000,000 of the general fund--state appropriation for fiscal  
9 year 2006, \$1,000,000 of the general fund--state appropriation for  
10 fiscal year 2007, and \$2,000,000 of the general fund--federal  
11 appropriation are provided for implementation of the administrative  
12 rate standardization. These amounts are in addition to any vendor rate  
13 increase adopted by the legislature.

14 (h) \$100,000 of the general fund--state appropriation for fiscal  
15 year 2006 is provided solely for services to community clients provided  
16 by licensed professionals at the state residential habilitation  
17 centers. The division shall submit claims for reimbursement for  
18 services provided to clients living in the community with medical  
19 assistance or third-party health coverage, as appropriate, and shall  
20 implement a system for billing clients without coverage. The  
21 department shall provide a report by December 1, 2006, to the  
22 appropriate committees of the legislature on the number of clients  
23 served, services provided, and expenditures and revenues associated  
24 with those services.

25 (i) \$65,000 of the general fund--state appropriation for fiscal  
26 year 2006, \$65,000 of the general fund--state appropriation for fiscal  
27 year 2007, and \$130,000 of the general fund--federal appropriation are  
28 provided solely for supplemental compensation increases for direct care  
29 workers employed by home care agencies in recognition of higher labor  
30 market cost pressures experienced by agencies subject to collective  
31 bargaining obligations. In order for a specific home care agency to be  
32 eligible for such increases, home care agencies shall submit the  
33 following to the department:

34 (i) Proof of a legally binding, written commitment to increase the  
35 compensation of agency home care workers; and

36 (ii) Proof of the existence of a method of enforcement of the  
37 commitment, such as arbitration, that is available to the employees or

1 their representative, and proof that such a method is expeditious, uses  
2 a neutral decision maker, and is economical for the employees.

3 (j) \$190,000 of the general fund--state appropriation for fiscal  
4 year 2006 and \$65,000 of the general fund--state appropriation for  
5 fiscal year 2007 are provided solely to hire additional caseworkers to  
6 assist with a Washington state institute for public policy study on the  
7 service needs of individuals with developmental disabilities.

8 (k) \$14,800,000 of the general fund--state appropriation for fiscal  
9 year 2007 is provided solely for family support programs.

10 (2) INSTITUTIONAL SERVICES

11	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$76,062,000</del> ))
12		<u>\$76,623,000</u>
13	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$78,545,000</del> ))
14		<u>\$78,826,000</u>
15	General Fund--Federal Appropriation . . . . .	(( <del>\$152,479,000</del> ))
16		<u>\$153,807,000</u>
17	General Fund--Private/Local Appropriation . . . . .	(( <del>\$12,000,000</del> ))
18		<u>\$11,237,000</u>
19	<u>Pension Funding Stabilization Account--State</u>	
20	<u>Appropriation . . . . .</u>	<u>\$457,000</u>
21	TOTAL APPROPRIATION . . . . .	(( <del>\$319,086,000</del> ))
22		<u>\$320,950,000</u>

23 The appropriations in this subsection are subject to the following  
24 conditions and limitations: The developmental disabilities program is  
25 authorized to use funds appropriated in this section to purchase goods  
26 and supplies through direct contracting with vendors when the program  
27 determines it is cost-effective to do so.

28 (3) PROGRAM SUPPORT

29	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$2,457,000</del> ))
30		<u>\$2,312,000</u>
31	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$2,068,000</del> ))
32		<u>\$1,924,000</u>
33	General Fund--Federal Appropriation . . . . .	(( <del>\$3,034,000</del> ))
34		<u>\$3,014,000</u>
35	<u>Pension Funding Stabilization Account--State</u>	
36	<u>Appropriation . . . . .</u>	<u>\$17,000</u>
37	TOTAL APPROPRIATION . . . . .	(( <del>\$7,559,000</del> ))

1 \$7,267,000

2 The appropriations in this subsection are subject to the following  
3 conditions and limitations: \$578,000 of the general fund--state  
4 appropriation for fiscal year 2006 and \$578,000 of the general fund--  
5 federal appropriation are provided solely for the purpose of developing  
6 and implementing a consistent needs assessment instrument for use on  
7 all clients with developmental disabilities. In developing the  
8 instrument, the department shall develop a process for collecting data  
9 on family income for minor children with developmental disabilities and  
10 all individuals who are receiving state-only funded services. The  
11 department shall ensure that this information is captured as part of  
12 the client assessment process.

13 (4) SPECIAL PROJECTS

14	General Fund--State Appropriation (FY 2006) . . . . .	\$11,000
15	General Fund--State Appropriation (FY 2007) . . . . .	\$17,000
16	General Fund--Federal Appropriation . . . . .	<del>(( \$16,668,000 ))</del>
17		<u>\$17,238,000</u>
18	<u>Pension Funding Stabilization Account--State</u>	
19	<u>Appropriation . . . . .</u>	<u>\$2,000</u>
20	TOTAL APPROPRIATION . . . . .	<del>(( \$16,696,000 ))</del>
21		<u>\$17,268,000</u>

22 **Sec. 206.** 2005 c 518 s 206 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**  
25 **SERVICES PROGRAM**

26	General Fund--State Appropriation (FY 2006) . . . . .	<del>(( \$604,891,000 ))</del>
27		<u>\$612,343,000</u>
28	General Fund--State Appropriation (FY 2007) . . . . .	<del>(( \$623,448,000 ))</del>
29		<u>\$657,682,000</u>
30	General Fund--Federal Appropriation . . . . .	<del>(( \$1,264,939,000 ))</del>
31		<u>\$1,303,863,000</u>
32	General Fund--Private/Local Appropriation . . . . .	<del>(( \$18,939,000 ))</del>
33		<u>\$18,949,000</u>
34	<del>((Health Services Account--State Appropriation . . . . .</del>	<del>\$4,888,000))</del>
35	<u>Pension Funding Stabilization Account--State</u>	
36	<u>Appropriation . . . . .</u>	<u>\$317,000</u>
37	TOTAL APPROPRIATION . . . . .	<del>(( \$2,517,105,000 ))</del>

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~The entire health services account appropriation, \$610,000~~) \$9,511,000 of the general fund--state appropriation for fiscal year 2006, (~~(\$610,000)~~) \$14,015,000 of the general fund--state appropriation for fiscal year 2007, and (~~(\$5,552,000)~~) \$23,405,000 of the general fund--federal appropriation are provided solely for health care benefits for agency home care workers who are employed through state contracts for at least twenty hours a week. The (~~per worker per month~~) state contribution (~~per agency~~) to the cost of health care benefits per eligible participating worker per month shall be no greater than (~~(\$380.06)~~) \$449.00 in fiscal year 2006 and (~~(\$413.14)~~) \$532.00 per month in fiscal year 2007.

(2) For purposes of implementing chapter 74.46 RCW, the weighted average nursing facility payment rate shall not exceed (~~(\$149.14)~~) \$147.57 for fiscal year 2006 and shall not exceed (~~(\$153.50)~~) \$154.53 for fiscal year 2007.

(3) In accordance with chapter 74.46 RCW, the department shall issue certificates of capital authorization that result in up to \$16 million of increased asset value completed and ready for occupancy in fiscal year 2006; up to \$16 million of increased asset value completed and ready for occupancy in fiscal year 2007; and up to \$16 million of increased asset value completed and ready for occupancy in fiscal year 2008.

(4) Adult day health services shall not be considered a duplication of services for persons receiving care in long-term care settings licensed under chapter 18.20, 72.36, or 70.128 RCW.

(5) In accordance with chapter 74.39 RCW, the department may implement two medicaid waiver programs for persons who do not qualify for such services as categorically needy, subject to federal approval and the following conditions and limitations:

(a) One waiver program shall include coverage of care in community residential facilities. Enrollment in the waiver shall not exceed 600 persons at any time.

(b) The second waiver program shall include coverage of in-home care. Enrollment in this second waiver shall not exceed 200 persons at any time.

1 (c) The department shall identify the number of medically needy  
2 nursing home residents, and enrollment and expenditures on each of the  
3 two medically needy waivers, on monthly management reports.

4 (d) If it is necessary to establish a waiting list for either  
5 waiver because the budgeted number of enrollment opportunities has been  
6 reached, the department shall track how the long-term care needs of  
7 applicants assigned to the waiting list are met.

8 (6) \$1,413,000 of the general fund--state appropriation for fiscal  
9 year 2006, \$2,887,000 of the general fund--state appropriation for  
10 fiscal year 2007, and \$4,305,000 of the general fund--federal  
11 appropriation are provided solely to increase compensation for direct  
12 care workers employed by home care agencies by 27 cents per hour on  
13 July 1, 2005, and by an additional 23 cents per hour on July 1, 2006.  
14 The amounts in this subsection also include the funds needed for the  
15 employer share of unemployment and social security taxes on the amount  
16 of the increase.

17 (7) \$1,786,000 of the general fund--state appropriation for fiscal  
18 year 2006 and \$1,804,000 of the general fund--state appropriation for  
19 fiscal year 2007 are provided solely for operation of the volunteer  
20 chore services program.

21 (8) The department shall establish waiting lists to the extent  
22 necessary to assure that annual expenditures on the community options  
23 program entry systems (COPES) program do not exceed appropriated  
24 levels. In establishing and managing any such waiting list, the  
25 department shall assure priority access to persons with the greatest  
26 unmet needs, as determined by department assessment processes.

27 (9) \$93,000 of the general fund--state appropriation for fiscal  
28 year 2006, \$8,000 of the general fund--state appropriation for fiscal  
29 year 2007, and \$101,000 of the general fund--federal appropriation are  
30 provided solely to expand the number of boarding homes that receive  
31 exceptional care rates for persons with Alzheimer's disease and related  
32 dementias who might otherwise require nursing home care. The  
33 department may expand the number of licensed boarding home facilities  
34 that specialize in caring for such conditions by up to 85 beds in  
35 fiscal year 2006 and up to 150 beds in fiscal year 2007.

36 (10) \$305,000 of the general fund--state appropriation for fiscal  
37 year 2006 and \$377,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for the senior farmer's market  
2 nutrition program.

3 ~~((+12+))~~ (11) \$109,000 of the general fund--state appropriation for  
4 fiscal year 2006, \$90,000 of the general fund--state appropriation for  
5 fiscal year 2007, and \$198,000 of the general fund--federal  
6 appropriation are provided solely for the implementation of Second  
7 Substitute House Bill No. 1220 (long-term care financing). If the bill  
8 is not enacted by June 30, 2005, the amounts provided in this  
9 subsection shall lapse.

10 ~~((+13+))~~ (12) \$100,000 of the general fund--state appropriation for  
11 fiscal year 2006 and \$100,000 of the general fund--state appropriation  
12 for fiscal year 2007 are provided solely for area agencies on aging, or  
13 entities with which area agencies on aging contract, to provide a  
14 kinship navigator for grandparents and other kinship caregivers of  
15 children in both western and eastern Washington.

16 (a) Kinship navigator services shall include but not be limited to  
17 assisting kinship caregivers with understanding and navigating the  
18 system of services for children in out-of-home care while reducing  
19 barriers faced by kinship caregivers when accessing services.

20 (b) In providing kinship navigator services, area agencies on aging  
21 shall give priority to helping kinship caregivers maintain their  
22 caregiving role by helping them access existing services and supports,  
23 thus keeping children from entering foster care.

24 ~~((+14+))~~ (13) \$435,000 of the general fund--state appropriation for  
25 fiscal year 2006~~((, \$435,000 of the general fund--state appropriation~~  
26 ~~for fiscal year 2007,))~~ and ~~(((\$870,000))~~ \$435,000 of the general fund--  
27 federal appropriation are provided solely for supplemental compensation  
28 increases for direct care workers employed by home care agencies in  
29 recognition of higher labor market cost pressures experienced by  
30 agencies subject to collective bargaining obligations. In order for a  
31 specific home care agency to be eligible for such increases, home care  
32 agencies shall submit the following to the department:

33 (i) Proof of a legally binding, written commitment to increase the  
34 compensation of agency home care workers; and

35 (ii) Proof of the existence of a method of enforcement of the  
36 commitment, such as arbitration, that is available to the employees or  
37 their representative, and proof that such a method is expeditious, uses  
38 a neutral decision maker, and is economical for the employees.



1 (a) Continue to implement WorkFirst program improvements that are  
2 designed to achieve progress against outcome measures specified in RCW  
3 74.08A.410. Outcome data regarding job retention and wage progression  
4 shall be reported quarterly to appropriate fiscal and policy committees  
5 of the legislature for families who leave assistance, measured after 12  
6 months, 24 months, and 36 months. The department shall also report the  
7 percentage of families who have returned to temporary assistance for  
8 needy families after 12 months, 24 months, and 36 months; and

9 (b) Submit a report by October 1, 2005, to the fiscal committees of  
10 the legislature containing a spending plan for the WorkFirst program.  
11 The plan shall identify how spending levels in the 2005-2007 biennium  
12 will be adjusted to stay within available federal grant levels and the  
13 appropriated state-fund levels.

14 (2) (~~(\$75,833,000)~~) \$72,526,000 of the general fund--state  
15 appropriation for fiscal year 2006 and (~~(\$74,358,000)~~) \$77,880,000 of  
16 the general fund--state appropriation for fiscal year 2007 are provided  
17 solely for cash assistance and other services to recipients in the  
18 general assistance--unemployable program. Within these amounts:

19 (a) The department may expend funds for services that assist  
20 recipients to obtain employment and reduce their dependence on public  
21 assistance, provided that expenditures for these services and cash  
22 assistance do not exceed the funds provided. Mental health, substance  
23 abuse, and vocational rehabilitation services may be provided to  
24 recipients whose incapacity is not severe enough to qualify for  
25 services through a regional support network, the alcoholism and drug  
26 addiction treatment and support act, or the division of vocational  
27 rehabilitation to the extent that those services are necessary to  
28 eliminate or minimize barriers to employment;

29 (b) The department shall review the general assistance caseload to  
30 identify recipients that would benefit from assistance in becoming  
31 naturalized citizens, and thus be eligible to receive federal  
32 supplemental security income benefits. Those cases shall be given high  
33 priority for naturalization funding through the department;

34 (c) The department shall identify general assistance recipients who  
35 are or may be eligible to receive health care coverage or services  
36 through the federal veteran's administration and assist recipients in  
37 obtaining access to those benefits; and

1 (d) The department shall report by November of each year to the  
2 appropriate committees of the legislature on the progress and outcomes  
3 of these efforts.

4 (3) Within amounts appropriated in this section, the department  
5 shall increase the state supplemental payment by \$10 per month for SSI  
6 clients who reside in nursing facilities, residential habilitation  
7 centers, or state hospitals and who receive a personal needs allowance  
8 and decrease other state supplemental payments.

9 (4) \$5,000,000 of the general fund--state appropriation for fiscal  
10 year 2006 and \$10,000,000 of the general fund--state appropriation for  
11 fiscal year 2007 are provided solely for a subsidy rate increase for  
12 child care providers. Of this amount, \$500,000 per year shall be  
13 targeted for child care providers in urban areas of region 1 and  
14 \$500,000 per year shall be targeted for one or more tiered-  
15 reimbursement pilot projects.

16 **Sec. 208.** 2005 c 518 s 208 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**  
19 **SUBSTANCE ABUSE PROGRAM**

20	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$57,235,000</del> ))
21		<u>\$55,136,000</u>
22	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$66,956,000</del> ))
23		<u>\$67,375,000</u>
24	General Fund--Federal Appropriation . . . . .	(( <del>\$110,175,000</del> ))
25		<u>\$136,750,000</u>
26	General Fund--Private/Local Appropriation . . . . .	(( <del>\$633,000</del> ))
27		<u>\$634,000</u>
28	Criminal Justice Treatment Account--State Appropriation .	\$16,500,000
29	Violence Reduction and Drug Enforcement Account--State	
30	Appropriation . . . . .	\$48,842,000
31	Problem Gambling (( <del>Treatment</del> )) Account--State	
32	Appropriation . . . . .	(( <del>\$1,500,000</del> ))
33		<u>\$1,350,000</u>
34	Public Safety and Education Account--State	
35	Appropriation . . . . .	\$2,081,000
36	<u>Pension Funding Stabilization Account--State</u>	
37	<u>Appropriation . . . . .</u>	<u>\$39,000</u>

1 TOTAL APPROPRIATION . . . . . ((~~\$303,922,000~~))  
2 \$328,707,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) ((~~\$1,500,000~~)) \$100,000 of the general fund--state  
6 appropriation for fiscal year 2006, \$50,000 of the general fund--state  
7 appropriation for fiscal year 2007, and \$1,350,000 of the problem  
8 gambling ((~~treatment~~)) account appropriation ((~~is~~)) are provided solely  
9 for the program established in Engrossed Substitute House Bill No. 1031  
10 (problem gambling). If legislation creating the account is not enacted  
11 by June 30, 2005, this amount shall lapse.

12 (2) \$1,339,000 of the general fund--state appropriation for fiscal  
13 year 2006 and ((~~\$1,338,000~~)) \$1,713,000 of the general fund--state  
14 appropriation for fiscal year 2007 are provided solely for the parent  
15 child assistance program, including an expansion of services to  
16 southwestern Washington and Skagit county. The department shall  
17 contract with the University of Washington and community-based  
18 providers in Spokane, Yakima, Skagit county, and southwestern  
19 Washington for the provision of this program. For all contractors,  
20 indirect charges for administering the program shall not exceed ten  
21 percent of the total contract amount. The amounts provided in this  
22 subsection are sufficient to fund section 303 of Senate Bill No. 5763  
23 (mental disorders treatment).

24 (3) \$2,000,000 of the general fund--state appropriation for fiscal  
25 year 2006 and \$3,000,000 of the general fund--state appropriation for  
26 fiscal year 2007 are provided solely for vendor rate adjustments for  
27 residential treatment providers for chemical dependency services.

28 (4) \$465,000 of the general fund--state appropriation for fiscal  
29 year 2006, \$934,000 of the general fund--state appropriation for fiscal  
30 year 2007, \$1,319,000 of the general fund--federal appropriation, and  
31 \$700,000 of the violence reduction and drug enforcement account  
32 appropriation are provided solely for vendor rate adjustments for  
33 residential treatment providers. To the extent that a portion of this  
34 funding is sufficient to maintain sufficient residential treatment  
35 capacity, remaining amounts may then be used to provide vendor rate  
36 adjustments to other types of providers as prioritized by the  
37 department in order to maintain or increase treatment capacity.

1 (5) \$1,916,000 of the general fund--state appropriation for fiscal  
2 year 2006 and \$4,278,000 of the general fund--state appropriation for  
3 fiscal year 2007 are provided solely for integrated pilot programs as  
4 required by section 203 of Senate Bill No. 5763 (mental disorders  
5 treatment). If section 203 of Senate Bill No. 5763 is not enacted by  
6 June 30, 2005, the amounts provided in this subsection shall lapse.

7 (6) \$244,000 of the general fund--state appropriation for fiscal  
8 year 2006 and \$244,000 of the general fund--state appropriation for  
9 fiscal year 2007 are provided solely for intensive case management  
10 pilot programs as required by section 220 of Senate Bill No. 5763  
11 (mental disorders treatment). If section 220 of Senate Bill No. 5763  
12 is not enacted by June 30, 2005, the amounts provided in this  
13 subsection shall lapse.

14 (7) \$159,000 of the general fund--state appropriation for fiscal  
15 year 2006, \$140,000 of the general fund--state appropriation for fiscal  
16 year 2007, and \$161,000 of the general fund--federal appropriation are  
17 provided solely for development of the integrated chemical  
18 dependency/mental health screening and assessment tool required by  
19 section 601 of Senate Bill No. 5763 (mental disorders treatment), and  
20 associated training and quality assurance. If section 601 of Senate  
21 Bill No. 5763 is not enacted by June 30, 2005, the amounts provided in  
22 this subsection shall lapse.

23 (8) \$5,475,000 of the general fund--state appropriation for fiscal  
24 year 2006, \$13,124,000 of the general fund--state appropriation for  
25 fiscal year 2007, and \$10,669,000 of the general fund--federal  
26 appropriation are provided solely to increase capacity of chemical  
27 dependency treatment services for adult medicaid eligible and general  
28 assistance-unemployable clients. The department shall monitor the  
29 number and type of clients entering treatment, for purposes of  
30 determining potential cost offsets.

31 (9) \$1,967,000 of the general fund--state appropriation for fiscal  
32 year 2006, \$2,523,000 of the general fund--state appropriation for  
33 fiscal year 2007, and \$1,496,000 of the general fund--federal  
34 appropriation are provided solely to increase capacity of chemical  
35 dependency treatment services for minors who are under 200 percent of  
36 the federal poverty level. The department shall monitor the number and  
37 type of clients entering treatment, for purposes of determining  
38 potential cost offsets.



1 department to provide an adult dental benefit that is equivalent to the  
2 benefit provided in the 2003-05 biennium.

3 (6) In accordance with RCW 74.46.625, \$6,000,000 of the general  
4 fund--federal appropriation is provided solely for supplemental  
5 payments to nursing homes operated by public hospital districts. The  
6 public hospital district shall be responsible for providing the  
7 required nonfederal match for the supplemental payment, and the  
8 payments shall not exceed the maximum allowable under federal rules.  
9 It is the legislature's intent that the payments shall be supplemental  
10 to and shall not in any way offset or reduce the payments calculated  
11 and provided in accordance with part E of chapter 74.46 RCW. It is the  
12 legislature's further intent that costs otherwise allowable for rate-  
13 setting and settlement against payments under chapter 74.46 RCW shall  
14 not be disallowed solely because such costs have been paid by revenues  
15 retained by the nursing home from these supplemental payments.

16 (7) (~~(\$1,660,000)~~) \$2,221,000 of the health services account  
17 appropriation, (~~(\$4,361,000)~~) \$5,402,000 of the general fund--federal  
18 appropriation, (~~(\$1,350,000)~~) \$1,590,000 of the general fund--state  
19 appropriation for fiscal year 2006, and (~~(\$1,351,000)~~) \$1,591,000 of  
20 the general fund--state appropriation for fiscal year 2007 are provided  
21 solely for grants to rural hospitals. The department shall distribute  
22 the funds under a formula that provides a relatively larger share of  
23 the available funding to hospitals that (a) serve a disproportionate  
24 share of low-income and medically indigent patients and (b) have  
25 relatively smaller net financial margins, to the extent allowed by the  
26 federal medicaid program.

27 (8) (~~(\$22,081,000)~~) \$21,092,000 of the health services account  
28 appropriation and (~~(\$20,714,000)~~) \$19,725,000 of the general fund--  
29 federal appropriation are provided solely for grants to nonrural  
30 hospitals. The department shall distribute the funds under a formula  
31 that provides a relatively larger share of the available funding to  
32 hospitals that (a) serve a disproportionate share of low-income and  
33 medically indigent patients and (b) have relatively smaller net  
34 financial margins, to the extent allowed by the federal medicaid  
35 program.

36 (9) In response to the federal directive to eliminate  
37 intergovernmental transfer transactions effective June 30, 2005, the  
38 department is directed to implement the inpatient hospital certified

1 public expenditures program for the 2005-07 biennium. The program  
2 shall apply to all public hospitals, including those owned or operated  
3 by the state, except those classified as critical access hospitals or  
4 state psychiatric institutions. Hospitals in the program shall be paid  
5 and shall retain (a) one hundred percent of the federal portion of each  
6 medicaid inpatient fee-for-service claim payable by the medical  
7 assistance administration; and (b) one hundred percent of the federal  
8 portion of the maximum disproportionate share hospital payment  
9 allowable under federal regulations. Medicaid fee-for-service claim  
10 amounts shall be established by applying the department's ratio of  
11 costs to charges payment methodology. The department shall provide  
12 participating hospitals with the information and instructions needed by  
13 the hospital to certify the public expenditures required to qualify for  
14 the federal portions of both the medicaid inpatient fee-for-service  
15 payments and the disproportionate share hospital payments. In the  
16 event that any part of the program including, but not limited to,  
17 allowable certified public expenditures, is disallowed by the federal  
18 government, the department shall not seek recoupment of payments from  
19 the hospitals, provided the hospitals have complied with the directions  
20 of the department for participation in the program. The legislature  
21 intends that hospitals in the program receive no less in combined state  
22 and federal payments than they would have received under the  
23 methodology that was in place during fiscal year 2005. The department  
24 shall therefore make additional grant payments, not to exceed the  
25 amounts (~~(provided)~~) specified in this subsection, to hospitals whose  
26 total payments under the program would otherwise be less than the total  
27 state and federal payments they would have received under the  
28 methodology in effect during fiscal year 2005. (~~(\$37,034,000 of the~~  
29 ~~general fund state appropriation for fiscal year 2006, \$37,552,000 of~~  
30 ~~the general fund state appropriation for fiscal year 2007, \$8,300,000~~  
31 ~~of the emergency medical services and trauma care systems trust~~  
32 ~~account state appropriation, and \$45,450,000 of the general fund~~  
33 ~~federal appropriation are provided solely for new state grant and upper~~  
34 ~~payment limit programs for the participating hospitals.)) Payments  
35 under these new state grant and upper payment limit programs shall not  
36 exceed \$53,159,000 from general fund--state appropriations in fiscal  
37 year 2006, of which \$5,600,000 is appropriated in section 204(1) of  
38 this 2006 act and the balance in this section; \$46,548,000 from general~~

1 fund--state appropriations in fiscal year 2007, of which \$5,600,000 is  
2 appropriated in section 204(1) of this 2006 act and the balance in this  
3 section; and \$11,328,000 from the general fund--federal appropriations  
4 in this section.

5 (10) (~~(\$4,372,000)~~) \$4,077,000 of the general fund--state  
6 appropriation for fiscal year 2006, (~~(\$4,014,000)~~) \$4,847,000 of the  
7 general fund--state appropriation for fiscal year 2007, and  
8 (~~(\$65,112,000)~~) \$70,100,000 of the general fund--federal appropriation  
9 are provided solely for development and implementation of a replacement  
10 system for the existing medicaid management information system.

11 (11) \$150,000 of the general fund--state appropriation for fiscal  
12 year 2006, \$75,000 of the general fund--state appropriation for fiscal  
13 year 2007, and \$225,000 of the general fund--federal appropriation are  
14 provided solely for the department to contract for an independent  
15 analysis of the medical assistance administration's current system for  
16 establishing hospital inpatient payment rates, and for recommendations  
17 on a new or updated system. The department shall submit an interim  
18 report of study findings by December 1, 2005, and a final report by  
19 November 15, 2006. The interim report shall include a comparison of  
20 the strengths and weaknesses of the current rate-setting system  
21 relative to those used by other state, federal, and private payers.  
22 The final report shall include recommendations on the design and  
23 implementation of a new or updated system that will promote equity  
24 among hospitals, access to quality care and improved health outcomes  
25 for patients, and cost-control and efficiency for taxpayers. The study  
26 should make use of complete and current cost data from a wide variety  
27 of hospitals, recognize unique aspects of hospital service delivery  
28 structures and medicaid payment systems in Washington, recognize  
29 impacts on productivity and quality of care that may result from  
30 hospital compensation, recruitment, and retention policies, and provide  
31 opportunities for comment and participation by key interest groups in  
32 the identification and assessment of alternatives.

33 (12) Payment rates for hospital inpatient and outpatient services  
34 shall be increased by an average of 1.3 percent effective July 1, 2005,  
35 and by an average of an additional 1.3 percent effective July 1, 2006.  
36 The inpatient increases shall be provided only on the portion of a  
37 hospital's rate that excludes medical education and outlier costs, and  
38 shall be allocated so that hospitals with lower costs of care

1 (excluding medical education and outlier costs) receive larger  
2 percentage increases than those with higher costs of care. The  
3 inpatient increases shall be allocated in three percentage increments,  
4 with the lowest-cost hospitals receiving the largest percentage rate  
5 increase, highest-cost hospitals receiving the smallest percentage  
6 increase, and medium-cost hospitals receiving the average of the  
7 highest and the lowest percentage rate increase. Increases shall not  
8 be provided to those hospitals that are certified as critical access.  
9 Sufficient funds are appropriated in this section for Healthy Options  
10 contractors to increase hospital payment rates commensurate with the  
11 increases in fee-for-service payment rates.

12 (13) When a person is ineligible for medicaid solely by reason of  
13 residence in an institution for mental diseases, the department shall  
14 provide the person with the same benefits as he or she would receive if  
15 eligible for medicaid, using state-only funds to the extent necessary.

16 (14) The medical assistance administration is authorized to use  
17 funds appropriated in this section to purchase goods and supplies  
18 through direct contracting with vendors when the administration  
19 determines it is cost-effective to do so.

20 (15) The legislature affirms that it is in the state's interest for  
21 Harborview medical center to remain an economically viable component of  
22 the state's health care system.

23 (16) By October 1, 2005, the department shall recommend to the  
24 governor and legislature at least two pilot project designs which seem  
25 likely to reduce avoidable emergency room utilization at no net cost to  
26 the state within the projects' first eighteen months of operation.

27 (17) Within funds appropriated in this section, the department  
28 shall participate in the health technology assessment program required  
29 in section 213(6) of this act.

30 (18) The department is also required to participate in the joint  
31 health purchasing project described in section 213(7) of this act.

32 (19) The department shall, within available resources, continue  
33 operation of the medical care services care management pilot project  
34 for clients receiving general assistance benefits in King and Pierce  
35 counties. The project may use a full or partial capitation model that  
36 includes a mechanism for shared savings. The department shall provide  
37 a report to the appropriate committees of the legislature by January 1,

1 2006, on costs, savings, and any outcomes or quality measures  
2 associated with the pilot programs during the first year of operation.

3 (20) By October 1, 2005, the department shall report to the  
4 appropriate committees of the legislature on the potential fiscal and  
5 programmatic costs and benefits associated with an expansion of managed  
6 care pilot programs to SSI and other eligible medicaid elderly and  
7 disabled persons.

8 ~~((+22+))~~ (21) By November 15, 2006, the department of social and  
9 health services, in consultation with the department of revenue and the  
10 health care authority, shall report to the health care and fiscal  
11 committees of the legislature on options for providing financial  
12 incentives for private practice physicians to serve uninsured,  
13 medicare, and medicaid patients. The report shall include an  
14 assessment of the relative costs and effectiveness of strategies  
15 including, but not limited to, tax credits and payment rate increases.  
16 The report shall further suggest alternative mechanisms and thresholds  
17 for varying tax credits and payment enhancements according to the  
18 extent to which a provider serves uninsured, medicare, and medicaid  
19 patients.

20 (22) The department is directed to pursue all available  
21 administrative remedies to dispute and reverse recent large retroactive  
22 charges by the federal medicare program for payment of medicare part B  
23 premiums on behalf of medicaid recipients, to the extent that such  
24 premiums are for periods when medicare coverage was in fact never  
25 provided the beneficiaries, and their care was instead fully covered by  
26 the state medicaid program. The department shall report to the fiscal  
27 committees of the legislature by December 1, 2006, on the actions it  
28 has taken to dispute and reverse these charges.

29 (23) No funds appropriated in this section shall be used to issue  
30 a request for proposals in accordance with RCW 71.24.320(2) until  
31 regional support networks that did not initially meet the requirements  
32 of the request for qualifications issued in accordance with RCW  
33 71.24.320(1) have had at least six months to implement plans of  
34 correction to substantially meet those requirements.

35 **Sec. 210.** 2005 c 518 s 210 (uncodified) is amended to read as  
36 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**  
2 **REHABILITATION PROGRAM**

3	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$11,202,000</del> ))
4		<u>\$10,474,000</u>
5	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$11,350,000</del> ))
6		<u>\$10,794,000</u>
7	General Fund--Federal Appropriation . . . . .	(( <del>\$86,908,000</del> ))
8		<u>\$89,472,000</u>
9	General Fund--Private/Local Appropriation . . . . .	\$440,000
10	Telecommunications Devices for the Hearing and	
11	Speech Impaired--State Appropriation . . . . .	(( <del>\$1,791,000</del> ))
12		<u>\$1,792,000</u>
13	<u>Pension Funding Stabilization Account--State</u>	
14	<u>Appropriation . . . . .</u>	<u>\$31,000</u>
15	TOTAL APPROPRIATION . . . . .	(( <del>\$111,691,000</del> ))
16		<u>\$113,003,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The division of vocational rehabilitation  
19 shall maintain support for existing clubhouse programs at the 2003-2005  
20 level.

21 **Sec. 211.** 2005 c 518 s 211 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**  
24 **SUPPORTING SERVICES PROGRAM**

25	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$32,933,000</del> ))
26		<u>\$33,699,000</u>
27	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$29,910,000</del> ))
28		<u>\$31,463,000</u>
29	General Fund--Federal Appropriation . . . . .	(( <del>\$51,489,000</del> ))
30		<u>\$62,376,000</u>
31	General Fund--Private/Local Appropriation . . . . .	\$810,000
32	Public Safety and Education Account--State	
33	Appropriation . . . . .	\$2,452,000
34	Violence Reduction and Drug Enforcement Account--State	
35	Appropriation . . . . .	(( <del>\$1,791,000</del> ))
36		<u>\$1,793,000</u>
37	<del>((Domestic Violence Prevention Account--State</del>	

1	Appropriation . . . . .	\$1,345,000))
2	<u>Pension Funding Stabilization Account--State</u>	
3	Appropriation . . . . .	\$300,000
4	TOTAL APPROPRIATION . . . . .	(((\$120,730,000))
5		<u>\$132,893,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$500,000 of the general fund--state appropriation for fiscal  
9 year 2006 and \$500,000 of the general fund--state appropriation for  
10 fiscal year 2007 are provided solely for funding of the teamchild  
11 project through the governor's juvenile justice advisory committee.

12 (2) \$2,452,000 of the public safety and education account--state  
13 appropriation and \$1,791,000 of the violence reduction and drug  
14 enforcement account--state appropriation are provided solely for the  
15 family policy council.

16 (3) \$3,195,000 of the general fund--state appropriation for fiscal  
17 year 2006, \$639,000 of the general fund--state appropriation for fiscal  
18 year 2007, and \$3,834,000 of the general--fund federal appropriation  
19 are provided solely to implement the 2005-07 home care worker  
20 collective bargaining agreement.

21 ~~(4) ((\$1,345,000 of the domestic violence prevention account is~~  
22 ~~provided solely for the implementation of Engrossed Substitute House~~  
23 ~~Bill No. 1314 (domestic violence prevention). If legislation creating~~  
24 ~~the account is not enacted by June 30, 2005, this amount shall lapse))~~  
25 No funds appropriated in this section shall be used to issue a request  
26 for proposals in accordance with RCW 71.24.320(2) until regional  
27 support networks that did not initially meet the requirements of the  
28 request for qualifications issued in accordance with RCW 71.24.320(1)  
29 have had at least six months to implement plans of correction to  
30 substantially meet those requirements.

31 (5) \$3,000,000 of the general fund--state appropriation for fiscal  
32 year 2007 is provided solely for an additional allocation to staffed  
33 residential home facilities based on the number of public school  
34 students placed or residing at each facility. Each of the staffed  
35 residential homes receiving allocations as a result of this subsection  
36 shall distribute the entire allocation to the school district or school  
37 districts providing educational services to each of the students  
38 residing at their facility. The rate of allocation and distribution

1 shall be \$17,115 per public school student residing at the facility and  
2 attending public school in each respective school district. For  
3 purposes of this subsection, "staffed residential home" means a  
4 licensed home providing twenty-four hour care for six or fewer children  
5 or expectant mothers, which employs staff to care for them.

6 **Sec. 212.** 2005 c 518 s 212 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**  
9 **AGENCIES PROGRAM**

10	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$46,381,000</del> ))
11		<u>\$49,301,000</u>
12	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$46,380,000</del> ))
13		<u>\$49,911,000</u>
14	General Fund--Federal Appropriation . . . . .	(( <del>\$45,103,000</del> ))
15		<u>\$46,255,000</u>
16	TOTAL APPROPRIATION . . . . .	(( <del>\$137,864,000</del> ))
17		<u>\$145,467,000</u>

18 **Sec. 213.** 2005 c 518 s 213 (uncodified) is amended to read as  
19 follows:

20 **FOR THE STATE HEALTH CARE AUTHORITY**

21	General Fund--Federal Appropriation . . . . .	(( <del>\$3,140,000</del> ))
22		<u>\$3,645,000</u>
23	State Health Care Authority Administrative Account--	
24	State Appropriation . . . . .	(( <del>\$29,394,000</del> ))
25		<u>\$33,279,000</u>
26	Medical Aid Account--State Appropriation . . . . .	(( <del>\$171,000</del> ))
27		<u>\$345,000</u>
28	Health Services Account--State Appropriation . . . . .	(( <del>\$456,207,000</del> ))
29		<u>\$465,695,000</u>
30	TOTAL APPROPRIATION . . . . .	(( <del>\$488,912,000</del> ))
31		<u>\$502,964,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) Within amounts appropriated in this section and sections 205  
35 and 206 of this act, the health care authority shall continue to  
36 provide an enhanced basic health plan subsidy for foster parents

1 licensed under chapter 74.15 RCW and workers in state-funded home care  
2 programs. Under this enhanced subsidy option, foster parents and home  
3 care workers with family incomes below 200 percent of the federal  
4 poverty level shall be allowed to enroll in the basic health plan at  
5 the minimum premium amount charged to enrollees with incomes below  
6 sixty-five percent of the federal poverty level.

7 (2) The health care authority shall require organizations and  
8 individuals which are paid to deliver basic health plan services and  
9 which choose to sponsor enrollment in the subsidized basic health plan  
10 to pay 133 percent of the premium amount which would otherwise be due  
11 from the sponsored enrollees.

12 (3) The administrator shall take at least the following actions to  
13 assure that persons participating in the basic health plan are eligible  
14 for the level of assistance they receive: (a) Require submission of  
15 (i) income tax returns, and recent pay history, from all applicants, or  
16 (ii) other verifiable evidence of earned and unearned income from those  
17 persons not required to file income tax returns; (b) check employment  
18 security payroll records at least once every twelve months on all  
19 enrollees; (c) require enrollees whose income as indicated by payroll  
20 records exceeds that upon which their subsidy is based to document  
21 their current income as a condition of continued eligibility; (d)  
22 require enrollees for whom employment security payroll records cannot  
23 be obtained to document their current income at least once every six  
24 months; (e) not reduce gross family income for self-employed persons by  
25 noncash-flow expenses such as, but not limited to, depreciation,  
26 amortization, and home office deductions, as defined by the United  
27 States internal revenue service; and (f) pursue repayment and civil  
28 penalties from persons who have received excessive subsidies, as  
29 provided in RCW 70.47.060(9).

30 (4) (~~(\$19,108,000)~~) \$21,608,000 of the health services account--  
31 state appropriation is provided solely for funding for health care  
32 services provided through local community clinics.

33 (5) \$391,000 of the health services account appropriation is  
34 provided solely for implementation of Substitute Senate Bill No. 5471,  
35 chapter 129, Laws of 2005 (drug purchasing consortium).

36 (6) The health care authority shall conduct a health technology  
37 assessment pilot project to evaluate scientific evidence regarding  
38 current and evolving health care procedures, services and technology.

1 The pilot shall be a joint effort of the departments of social and  
2 health services, labor and industries, corrections, and veteran's  
3 affairs and the health care authority. Upon completion of assessment  
4 of a procedure, service or technology, the agencies shall make every  
5 effort, consistent with federal and state law, to jointly decide: (a)  
6 On coverage of the procedure, service or technology by each agency, and  
7 (b) if covered, the guidelines or criteria that will be applied to  
8 medical necessity decisions.

9 (7) The departments of social and health services, labor and  
10 industries and the health care authority, in collaboration with  
11 affected health care providers, facilities, and contracted health  
12 plans, shall design and implement a joint health purchasing project  
13 that links payment to health care provider or facility performance,  
14 particularly where such performance is expected to improve patient  
15 outcomes or where there are wide variations in clinical practice used  
16 to treat a condition or illness. The purchasing effort shall utilize  
17 evidence-based performance measures that are designed to improve  
18 quality of care and yield measurable and significant savings. The  
19 project shall include payment mechanisms that create incentives to  
20 improve quality of care. On or before December 1, 2006, the agencies  
21 shall report to relevant policy and fiscal committees of the  
22 legislature on the status of the purchasing project, including actual  
23 and anticipated savings.

24 (8) \$395,000 of the health services account appropriation is  
25 provided solely for implementation of Substitute House Bill No. 1689  
26 (dental residency program). If Substitute House Bill No. 1689 is not  
27 enacted by June 30, 2005, the amount provided in this subsection shall  
28 lapse.

29 (9) \$250,000 of the health services account appropriation is  
30 provided solely for implementation of Engrossed Second Substitute House  
31 Bill No. 1688 (certificate of need program). If Engrossed Second  
32 Substitute House Bill No. 1688 is not enacted by June 30, 2005, the  
33 amount provided in this subsection shall lapse.

34 (10) \$316,000 of the health services account--state appropriation  
35 and \$15,000 of the general fund--federal appropriation are provided  
36 solely for a study of electronic medical records systems pursuant to  
37 Substitute Senate Bill No. 5064 (electronic medical records). If the

1 bill is not enacted by June 30, 2005, the amounts provided in this  
2 subsection shall lapse.

3 (11) \$458,000 of the health services account appropriation,  
4 \$401,000 of the general fund--federal appropriation, \$205,000 of the  
5 state health care authority administrative account--state  
6 appropriation, and \$174,000 of the medical aid account--state  
7 appropriation are provided solely for the establishment of a  
8 centralized evidence-based medicine system. Participating agencies  
9 will be the medical assistance administration in the department of  
10 social and health services, the department of labor and industries, the  
11 health care authority's uniform medical plan, the department of  
12 corrections, and the department of veterans' affairs.

13 (12) \$450,000 of the state health care authority administrative  
14 account--state appropriation is provided solely for an on-line employee  
15 health assessment tool.

16 **Sec. 214.** 2005 c 518 s 214 (uncodified) is amended to read as  
17 follows:

18 **FOR THE HUMAN RIGHTS COMMISSION**

19	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$2,596,000</del> ))
20		<u>\$2,778,000</u>
21	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$2,634,000</del> ))
22		<u>\$2,997,000</u>
23	General Fund--Federal Appropriation . . . . .	(( <del>\$1,741,000</del> ))
24		<u>\$1,321,000</u>
25	<u>Pension Funding Stabilization Account--State</u>	
26	<u>Appropriation . . . . .</u>	<u>\$13,000</u>
27	TOTAL APPROPRIATION . . . . .	(( <del>\$6,971,000</del> ))
28		<u>\$7,109,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations: The commission shall submit a report by  
31 December 1st of each year to the office of financial management and the  
32 legislative fiscal committees detailing any changes in existing federal  
33 revenues for the remainder of the current fiscal year and changes in  
34 projections of federal revenue for the upcoming fiscal year.

35 **Sec. 215.** 2005 c 518 s 215 (uncodified) is amended to read as  
36 follows:



1       (4) The commission shall conduct a survey of local law enforcement  
2 and state agencies to collect data projecting future cadet enrollments  
3 for the 2007-2009 biennium. The commission shall report the findings  
4 to the legislature by October 1, 2006.

5       (5) \$411,000 of the public safety and education account--state  
6 appropriation is provided solely to implement Senate Bill No. 6502  
7 (victim information and notification system). If the bill is not  
8 enacted by June 30, 2006, the amount provided in this subsection shall  
9 lapse.

10       (6) \$30,000 of the public safety and education account--state  
11 appropriation is provided solely to implement Substitute Senate Bill  
12 No. 6320 (sex offender model policy). If the bill is not enacted by  
13 June 30, 2006, the amount provided in this subsection shall lapse.

14       (7) \$1,575,000 of general fund--state appropriation for fiscal year  
15 2007 is provided solely to establish three pilot enforcement areas with  
16 one in the southwestern region of the state, comprised of Pacific,  
17 Wahkiakum, Lewis, Grays Harbor, and Cowlitz counties; one in the  
18 southeastern region of the state, comprised of Walla Walla, Columbia,  
19 Garfield, and Asotin counties; and one in the northeastern part of the  
20 state, comprised of Stevens, Ferry, Pend Oreille, and Lincoln counties.  
21 The counties comprising a specific pilot area will coordinate with each  
22 other to establish and implement a regional strategy to enforce illegal  
23 drug laws. The funding is to be divided equally among the three pilot  
24 enforcement areas. This funding is intended to provide a minimum of  
25 four additional sheriff deputies for each pilot area, two deputy  
26 prosecutors who will support the counties that are included in the  
27 pilot area, a court clerk, and clerical staff to serve the pilot area.  
28 Those counties that have not previously received significant federal  
29 narcotics task force funding shall be allocated funding for at least  
30 one additional sheriff's deputy. Counties are encouraged to utilize  
31 drug courts and treatment programs and to share resources that operate  
32 in the region through the use of interlocal agreements. The funding  
33 appropriated for this purpose must not be used to supplant existing  
34 funding and cannot be used for any purpose other than the enforcement  
35 of illegal drug laws. The criminal justice training commission will  
36 allocate the entire amount of funding provided in this subsection to  
37 the Washington association of prosecuting attorneys and the Washington  
38 association of sheriffs and police chiefs. The Washington association

1 of prosecuting attorneys is responsible for administration of the  
 2 funding and programs for the prosecution of crimes and court  
 3 proceedings. The Washington association of sheriffs and police chiefs  
 4 shall administer the funds provided for law enforcement. The  
 5 Washington association of sheriffs and police chiefs, the Washington  
 6 association of prosecuting attorneys, and the Washington association of  
 7 county officials shall jointly develop measures to determine the  
 8 efficacy of the programs in the pilot area. These measures will  
 9 include comparison of arrest rates before the implementation of this  
 10 act and after, reduction of recidivism, and any other factors that are  
 11 determined to be relevant to evaluation of the programs. These  
 12 organizations will present their preliminary findings to the  
 13 legislature by June 30, 2007, and a final report by December 1, 2008.

14 **Sec. 217.** 2005 c 518 s 217 (uncodified) is amended to read as  
 15 follows:

16 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

17	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$7,554,000</del> ))
18		<u>\$7,553,000</u>
19	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$7,648,000</del> ))
20		<u>\$7,645,000</u>
21	Public Safety and Education Account--State	
22	Appropriation . . . . .	(( <del>\$27,277,000</del> ))
23		<u>\$29,283,000</u>
24	Public Safety and Education Account--Federal	
25	Appropriation . . . . .	\$10,000,000
26	Asbestos Account--State Appropriation . . . . .	(( <del>\$808,000</del> ))
27		<u>\$810,000</u>
28	Electrical License Account--State Appropriation . . .	(( <del>\$34,743,000</del> ))
29		<u>\$35,912,000</u>
30	Farm Labor Revolving Account--Private/Local	
31	Appropriation . . . . .	\$28,000
32	Worker and Community Right-to-Know Account--State	
33	Appropriation . . . . .	(( <del>\$1,836,000</del> ))
34		<u>\$1,827,000</u>
35	Public Works Administration Account--State	
36	Appropriation . . . . .	(( <del>\$2,664,000</del> ))
37		<u>\$2,673,000</u>



1 that the department of labor and industries operate the crime victims'  
2 compensation program within the amounts provided for this program in  
3 this subsection.

4 (3) \$200,000 of the accident account--state appropriation is  
5 provided solely to reimburse the department of agriculture for the  
6 agricultural worker pesticide handling and application training  
7 program.

8 (4) \$71,000 of the medical aid account--state appropriation and  
9 \$71,000 of the accident account--state appropriation are provided  
10 solely for the review of payment of medical bills and authorization for  
11 medical procedures by self-insurers.

12 (5) The department is required to participate in the health  
13 technology assessment program required in section 213(6) of this act.

14 (6) The department is also required to participate in the joint  
15 health purchasing project described in section 213(7) of this act.

16 (7) \$35,000 of the general fund--state appropriation for fiscal  
17 year 2006 and \$8,000 of the general fund--state appropriation for  
18 fiscal year 2007 are provided solely for the implementation of  
19 Substitute House Bill No. 1393 (older mobile homes). If the bill is  
20 not enacted by June 30, 2005, the amount provided in this subsection  
21 shall lapse.

22 (8) \$182,000 of the accident account--state appropriation and  
23 \$623,000 of the medical aid account--state appropriation are provided  
24 solely to ~~((expand the Spokane center of occupational health and  
25 education to include Yakima county. The Spokane center of occupational  
26 health will recruit and train approximately one hundred sixty  
27 physicians in Yakima county on best practices for occupational medicine  
28 and work with labor and business to improve quality and outcomes of  
29 medical care provided to injured workers))~~ ((a) expand services in the  
30 centers of occupational health and education (COHE) in Spokane and  
31 Renton; (b) add two additional COHE locations in the state; and (c)  
32 include Yakima county in the Spokane COHE.

33 (9) \$158,000 of the accident account--state appropriation and  
34 \$158,000 of the medical aid account--state appropriation are provided  
35 solely to implement Substitute House Bill No. 1856 (annual audits of  
36 the state industrial insurance fund). If the bill is not enacted by  
37 June 30, 2005, the amounts provided in this subsection shall lapse.

1 (10) The department shall delay the costs associated with  
2 implementation of phase II of its indirect cost allocation plan for the  
3 public works administration account until July 1, 2007.

4 (11) \$61,000 of the electrical license account--state appropriation  
5 and \$55,000 of the plumbing certificate account--state appropriation  
6 are provided solely to implement Substitute Senate Bill No. 6225  
7 (domestic water pumping systems). If the bill is not enacted by June  
8 30, 2006, the amount provided in this subsection shall lapse.

9 (12) \$328,000 of the accident account--state appropriation and  
10 \$58,000 of the medical aid account--state appropriation are provided  
11 solely to implement Substitute Senate Bill No. 6185 (family and medical  
12 leave act). If the bill is not enacted by June 30, 2006, the amount  
13 provided in this subsection shall lapse.

14 (13) \$143,000 of the accident account--state appropriation and  
15 \$143,000 of the medical aid account--state appropriation are provided  
16 solely to implement Engrossed Substitute Senate Bill No. 6239  
17 (controlled substances and methamphetamine). If the bill is not  
18 enacted by June 30, 2006, the amount provided in this subsection shall  
19 lapse.

20 **Sec. 218.** 2005 c 518 s 218 (uncodified) is amended to read as  
21 follows:

22 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

23 General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$1,092,000</del> ))
	<u>\$1,132,000</u>
25 General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$1,096,000</del> ))
	<u>\$1,354,000</u>
27 <u>Pension Funding Stabilization Account--State</u>	
28 <u>Appropriation . . . . .</u>	<u>\$4,000</u>
29 TOTAL APPROPRIATION . . . . .	(( <del>\$2,188,000</del> ))
	<u>\$2,490,000</u>

31 **Sec. 219.** 2005 c 518 s 219 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

34 (1) HEADQUARTERS

35 General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$1,918,000</del> ))
	<u>\$1,917,000</u>

1	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$1,880,000</del> ))
2		<u>\$1,982,000</u>
3	Charitable, Educational, Penal, and Reformatory	
4	Institutions Account--State Appropriation . . . . .	\$10,000
5	<u>Pension Funding Stabilization Account--State</u>	
6	<u>Appropriation . . . . .</u>	<u>\$10,000</u>
7	TOTAL APPROPRIATION . . . . .	(( <del>\$3,808,000</del> ))
8		<u>\$3,919,000</u>

9       The appropriations in this subsection are subject to the following  
10 conditions and limitations:

11       (a) The department shall participate in the health technology  
12 assessment program required in section 213(6) of this act.

13       (b) The department shall participate in the joint health purchasing  
14 project described in section 213(7) of this act.

15       (c) \$25,000 of the general fund--state appropriation for fiscal  
16 year 2006 is provided for the department to conduct a feasibility study  
17 of a veterans' cemetery in eastern Washington. The study shall include  
18 location, acquisition costs, projection of continued operations costs,  
19 and revenue sources for acquisition and operations. A final report of  
20 the findings shall be submitted no later than December 15, 2005.

21       (d) \$70,000 of the general fund--state appropriation for fiscal  
22 year 2006 and \$70,000 of the general fund--state appropriation for  
23 fiscal year 2007 are provided solely for implementation of Senate Bill  
24 No. 5539 (veterans conservation corps). If Senate Bill No. 5539 is not  
25 enacted by June 30, 2005, these amounts shall lapse.

26       (e) \$100,000 of the general fund--state appropriation for fiscal  
27 year 2007 is provided solely to assist eligible veterans with  
28 transportation expenses, and with the purchase of work clothes and  
29 equipment, needed in order for them to participate in the veterans  
30 conservation corps.

31       (2) FIELD SERVICES

32	General Fund--State Appropriation (FY 2006) . . . . .	\$2,811,000
33	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$2,809,000</del> ))
34		<u>\$3,317,000</u>
35	General Fund--Federal Appropriation . . . . .	\$343,000
36	General Fund--Private/Local Appropriation . . . . .	(( <del>\$2,016,000</del> ))
37		<u>\$1,367,000</u>
38	<u>Pension Funding Stabilization Account--State</u>	

1	<u>Appropriation . . . . .</u>	<u>\$11,000</u>
2	<u>Veteran Estate Management Account--Local Appropriation . . . .</u>	<u>\$651,000</u>
3	TOTAL APPROPRIATION . . . . .	(( <del>\$7,979,000</del> ))
4		<u>\$8,500,000</u>

5 The appropriations in this subsection are subject to the following  
6 conditions and limitations:

7 (a) \$25,000 of the general fund--state appropriation for fiscal  
8 year 2006 is provided solely for the development of a public service  
9 announcement outreach campaign directed at returning veterans from  
10 Operation Iraqi Freedom and Operation Enduring Freedom.

11 (b) \$75,000 of the general fund--state appropriation for fiscal  
12 year 2006 and \$95,000 of the general fund--state appropriation for  
13 fiscal year 2007 are provided solely for the post traumatic stress  
14 counseling program expansion to address the needs of veterans returning  
15 from Iraq and Afghanistan.

16 (3) INSTITUTIONAL SERVICES

17	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$8,259,000</del> ))
18		<u>\$5,126,000</u>
19	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$8,238,000</del> ))
20		<u>\$5,425,000</u>
21	General Fund--Federal Appropriation . . . . .	(( <del>\$31,436,000</del> ))
22		<u>\$36,114,000</u>
23	General Fund--Private/Local Appropriation . . . . .	(( <del>\$26,338,000</del> ))
24		<u>\$28,830,000</u>

25	<u>Pension Funding Stabilization Account--State</u>	
26	<u>Appropriation . . . . .</u>	<u>\$187,000</u>
27	TOTAL APPROPRIATION . . . . .	(( <del>\$74,271,000</del> ))
28		<u>\$75,682,000</u>

29 **Sec. 220.** 2005 c 518 s 220 (uncodified) is amended to read as  
30 follows:

31 **FOR THE HOME CARE QUALITY AUTHORITY**

32	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$919,000</del> ))
33		<u>\$799,000</u>
34	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$1,093,000</del> ))
35		<u>\$1,214,000</u>
36	General Fund--Federal Appropriation . . . . .	(( <del>\$1,034,000</del> ))
37		<u>\$1,167,000</u>



1		<u>\$1,099,000</u>
2	Drinking Water Assistance Administrative Account--	
3	State Appropriation . . . . .	\$326,000
4	Water Quality Account--State Appropriation . . . . .	(( <del>\$3,680,000</del> ))
5		<u>\$3,693,000</u>
6	State Toxics Control Account--State Appropriation . . . . .	(( <del>\$2,843,000</del> ))
7		<u>\$2,852,000</u>
8	Medical Test Site Licensure Account--State	
9	Appropriation . . . . .	(( <del>\$1,790,000</del> ))
10		<u>\$1,798,000</u>
11	Youth Tobacco Prevention Account--State Appropriation . . . . .	\$1,806,000
12	Public Health Supplemental Account--Private/Local	
13	Appropriation . . . . .	\$3,306,000
14	Accident Account--State Appropriation . . . . .	(( <del>\$275,000</del> ))
15		<u>\$277,000</u>
16	Medical Aid Account--State Appropriation . . . . .	\$46,000
17	Health Services Account--State Appropriation . . . . .	(( <del>\$38,101,000</del> ))
18		<u>\$29,264,000</u>
19	Tobacco Prevention and Control Account--State	
20	Appropriation . . . . .	(( <del>\$52,677,000</del> ))
21		<u>\$52,684,000</u>
22	<del>((Patient Safety Account--State Appropriation . . . . .</del>	<del>\$641,000))</del>
23	<u>Pension Funding Stabilization Account--State</u>	
24	<u>Appropriation . . . . .</u>	<u>\$144,000</u>
25	TOTAL APPROPRIATION . . . . .	(( <del>\$878,625,000</del> ))
26		<u>\$908,459,000</u>

27       The appropriations in this section are subject to the following  
28 conditions and limitations:

29       (1) The department or any successor agency is authorized to raise  
30 existing fees charged for the clandestine drug lab program, the  
31 drinking water program, radioactive materials license fees, X-ray  
32 facility registration fees, shellfish commercial paralytic shellfish  
33 poisoning fees, the water recreation program, the wastewater management  
34 program, newborn specialty clinic fees, acute care hospitals,  
35 psychiatric hospitals, child birth centers, correctional medical  
36 facilities, alcoholism hospitals, and the midwifery program, in excess  
37 of the fiscal growth factor pursuant to RCW 43.135.055, if necessary,  
38 to meet the actual costs of conducting business and the appropriation

1 levels in this section. However, the department may not raise existing  
2 fees charged for the midwifery program by more than twenty percent over  
3 the biennium.

4 (2) \$1,363,000 of the general fund--state fiscal year 2006  
5 appropriation, \$1,363,000 of the general fund--state fiscal year 2007  
6 appropriation, and \$676,000 of the general fund--local appropriation  
7 are provided solely for the implementation of the Puget Sound  
8 conservation and recovery plan and agency action items, DOH-01, DOH-02,  
9 DOH-03, and DOH-04.

10 (3) The department of health shall not initiate any services that  
11 will require expenditure of state general fund moneys unless expressly  
12 authorized in this act or other law. The department may seek, receive,  
13 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
14 anticipated in this act as long as the federal funding does not require  
15 expenditure of state moneys for the program in excess of amounts  
16 anticipated in this act. If the department receives unanticipated  
17 unrestricted federal moneys, those moneys shall be spent for services  
18 authorized in this act or in any other legislation that provides  
19 appropriation authority, and an equal amount of appropriated state  
20 moneys shall lapse. Upon the lapsing of any moneys under this  
21 subsection, the office of financial management shall notify the  
22 legislative fiscal committees. As used in this subsection,  
23 "unrestricted federal moneys" includes block grants and other funds  
24 that federal law does not require to be spent on specifically defined  
25 projects or matched on a formula basis by state funds.

26 (4) \$383,000 of the general fund--state appropriation for fiscal  
27 year 2006, \$317,000 of the general fund--state appropriation for fiscal  
28 year 2007, and \$600,000 of the aquatic lands enhancement account  
29 appropriation are provided solely to assist counties in marine areas  
30 complete on-site sewage system management plans and electronic data  
31 bases to inventory on-site sewage systems.

32 (5) \$60,000 of the health professions account appropriation is  
33 provided solely for implementation of Engrossed Substitute Senate Bill  
34 No. 5470 (prescription importation). If Engrossed Substitute Senate  
35 Bill No. 5470 is not enacted by June 30, 2005, the amount provided in  
36 this subsection shall lapse.

37 (6) \$268,000 of the health professions account appropriation is  
38 provided solely for implementation of Engrossed Substitute House Bill

1 No. 2266 (precursor drugs). If Engrossed Substitute House Bill No.  
2 2266 is not enacted by June 30, 2005, the amount provided in this  
3 subsection shall lapse.

4 (7) \$42,000 of the health professions account appropriation is  
5 provided solely for implementation of Second Substitute House Bill No.  
6 1168 (prescription reimportation). If Second Substitute House Bill No.  
7 1168 is not enacted by June 30, 2005, the amount provided in this  
8 subsection shall lapse.

9 ~~(((\$82,000 of the general fund--state appropriation for fiscal  
10 year 2006, \$52,000 of the general fund--state appropriation for fiscal  
11 year 2007, and \$641,000 of the patient safety account appropriation are  
12 provided solely for implementation of Engrossed Second Substitute House  
13 Bill No. 1291 (patient safety practices). If Engrossed Second  
14 Substitute House Bill No. 1291 is not enacted by June 30, 2005, the  
15 amounts provided in this subsection shall lapse.~~

16 ~~((9))~~) \$100,000 of the general fund--state appropriation for fiscal  
17 year 2006 and \$200,000 of the general fund--state appropriation for  
18 fiscal year 2007 are provided solely for the department to implement a  
19 multi-year pilot project covering Adams, Chelan, Douglas, Grant and  
20 Franklin counties for persons with household income at or below 200  
21 percent of the federal poverty level who are ineligible for family  
22 planning services through the medicaid program. Individuals who will  
23 be served under the pilot program include women who have never been  
24 pregnant, are not currently pregnant, or are beyond the family planning  
25 extension period allowed for first steps program eligibility. It is  
26 anticipated that the pilot program will serve approximately 500 women.  
27 The department will provide a preliminary report to the appropriate  
28 committees of the legislature by January 1, 2006, and a final report by  
29 January 1, 2007.

30 ~~((10))~~) (9) \$462,000 of the general fund--private/local  
31 appropriation is provided solely to support specialty clinics that  
32 provide treatment services to children that are identified with one of  
33 the five heritable or metabolic disorders added to the newborn  
34 screening panel by the state board of health in 2003.

35 ~~((11))~~) (10) \$125,000 of the general fund--state appropriation for  
36 fiscal year 2006 and \$125,000 of the general fund--state appropriation  
37 for fiscal year 2007 are provided solely for the farmers' market  
38 nutrition program of the special supplemental nutrition program for

1 women, infants and children. It is anticipated that these funds will  
2 enable the department to expand 2004 participation levels by 8,000  
3 persons annually.

4 ~~((+12+))~~ (11) \$100,000 of the general fund--state appropriation for  
5 fiscal year 2006 and \$100,000 of the general fund--state appropriation  
6 for fiscal year 2007 are provided solely for the infertility prevention  
7 project to implement effective prevention strategies designed to reduce  
8 the prevalence of chlamydia and gonorrhea and their potentially  
9 debilitating complications.

10 ~~((+13+))~~ (12) With funds appropriated in this section, the medical  
11 advisory committee to the early detection breast and cervical cancer  
12 screening program shall study and recommend strategies for adopting  
13 emerging technologies and best practices from the national, state, and  
14 local levels in the field of early prevention and detection for breast  
15 and cervical cancer, and assist the early detection breast and cervical  
16 cancer screening program in implementing policy that follows the best  
17 practices of high quality health care for clinical, diagnostic,  
18 preventative, pathologic, radiological, and oncology services. The  
19 committee will report its recommendations to the legislature by  
20 December 15, 2006.

21 ~~((+14+))~~ (13) \$25,000 of the general fund--state appropriation for  
22 fiscal year 2006 is provided solely to develop and implement best  
23 practices in preventative health care for children. The department and  
24 the kids get care program of public health - Seattle and King county  
25 will work in collaboration with local health care agencies to  
26 disseminate strategic interventions that are focused on evidence-based  
27 best practices for improving health outcomes in children and saving  
28 health-care costs.

29 ~~((+15+))~~ (14) \$48,000 of the health professions account  
30 appropriation is provided solely for implementation of Substitute House  
31 Bill No. 1075 (nursing quality commission). If Substitute House Bill  
32 No. 1075 is not enacted by June 30, 2005, the amount provided in this  
33 subsection shall lapse.

34 ~~((+16+))~~ (15) \$74,000 of the health professions account  
35 appropriation is provided solely for implementation of Substitute House  
36 Bill No. 1137 (physical therapy). If Substitute House Bill No. 1137 is  
37 not enacted by June 30, 2005, the amount provided in this subsection  
38 shall lapse.

1        ~~((17))~~ (16) \$109,000 of the health professions account  
2 appropriation is provided solely for implementation of House Bill No.  
3 1546 (naturopathic physicians). If House Bill No. 1546 is not enacted  
4 by June 30, 2005, the amount provided in this subsection shall lapse.

5        ~~((18))~~ (17) \$80,000 of the health professions account  
6 appropriation is provided solely for implementation of Substitute House  
7 Bill No. 1689 (dental health services). If Substitute House Bill No.  
8 1689 is not enacted by June 30, 2005, the amount provided in this  
9 subsection shall lapse.

10        ~~((19))~~ (18) \$42,000 of the general fund--state appropriation for  
11 fiscal year 2006 and \$24,000 of the general fund--state appropriation  
12 for fiscal year 2007 are provided solely for implementation of  
13 Engrossed Second Substitute House Bill No. 1605 (soil contamination).  
14 If Engrossed Second Substitute House Bill No. 1605 is not enacted by  
15 June 30, 2005, the amount provided in this subsection shall lapse.

16        ~~((20))~~ (19) \$40,000 of the general fund--state appropriation for  
17 fiscal year 2006 is provided solely for implementation of Substitute  
18 House Bill No. 1951 (vision exams for children). If Substitute House  
19 Bill No. 1951 is not enacted by June 30, 2005, the amount provided in  
20 this subsection shall lapse.

21        ~~((21))~~ (20) \$43,000 of the general fund--state appropriation for  
22 fiscal year 2006 is provided solely for implementation of Engrossed  
23 Senate Bill No. 5049 (mold in residential units). If Engrossed Senate  
24 Bill No. 5049 is not enacted by June 30, 2005, the amount provided in  
25 this subsection shall lapse.

26        ~~((22))~~ (21) \$26,000 of the general fund--state appropriation for  
27 fiscal year 2006 and \$12,000 of the general fund--state appropriation  
28 for fiscal year 2007 are provided solely for implementation of Senate  
29 Bill No. 5311 (autism task force). If Senate Bill No. 5311 is not  
30 enacted by June 30, 2005, the amount provided in this subsection shall  
31 lapse.

32        ~~((23))~~ (22) \$168,000 of the health services account appropriation  
33 is provided solely for a two-year pilot project under which parents  
34 have the option to choose vaccines which do not contain mercury.

35        (23) \$173,000 of the general fund--state appropriation for fiscal  
36 year 2007 is provided solely for the state board of health to provide  
37 staff support to the governor's interagency committee on health

1 disparities, as provided in Senate Bill No. 6197. If Senate Bill No.  
2 6197 is not enacted by June 30, 2006, the amount provided in this  
3 subsection shall lapse.

4 (24) \$119,000 of the general fund--state appropriation for fiscal  
5 year 2007 is provided solely for the state board of health to conduct  
6 health impact assessments, as provided in Senate Bill No. 6195. If  
7 Senate Bill No. 6195 is not enacted by June 30, 2006, the amount  
8 provided in this subsection shall lapse.

9 (25) \$327,000 of the general fund--state appropriation for fiscal  
10 year 2007 is provided solely for the department to conduct a survey of  
11 health professional demographics and practice patterns, as provided in  
12 Senate Bill No. 6193. If Senate Bill No. 6193 is not enacted by June  
13 30, 2006, the amount provided in this subsection shall lapse.

14 (26) \$200,000 of the general fund--state appropriation for fiscal  
15 year 2007 is provided solely to develop and maintain a database showing  
16 the statewide incidence and provenance of hepatitis C infections, and  
17 to conduct a public information campaign on transmission, prevention,  
18 detection, and treatment of the disease.

19 (27) \$750,000 of the health services account--state appropriation  
20 is provided solely to add one or more combination vaccines to the  
21 universal access to childhood immunizations program. The vaccine or  
22 vaccines to be added shall be selected by the department after a  
23 clinical and cost-effectiveness review by the state vaccine advisory  
24 committee. The review shall consider at least the following criteria:  
25 (a) The vaccine's relative effectiveness, and the prevalence and  
26 seriousness of the conditions it prevents; (b) the relative cost of the  
27 vaccine, after accounting for the extent to which it would replace some  
28 single injection antigens; (c) the degree to which the vaccine fits the  
29 schedule of routinely recommended childhood immunizations; and (d) the  
30 extent to which the vaccine is mercury-free. The projected 2007-09  
31 state cost of the combination vaccine or vaccines added pursuant to  
32 this review shall not exceed \$3,000,000.

33 **Sec. 222.** 2005 c 518 s 222 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF CORRECTIONS**

36 The appropriations to the department of corrections in this act  
37 shall be expended for the programs and in the amounts specified in this

1 section. However, after May 1, 2006, after approval by the director of  
 2 financial management and unless specifically prohibited by this act,  
 3 the department may transfer general fund--state appropriations for  
 4 fiscal year 2006 between programs. However, the department shall not  
 5 transfer state moneys that are provided solely for a specified purpose.  
 6 The department shall not transfer funds, and the director of financial  
 7 management shall not approve the transfer, unless the transfer is  
 8 consistent with the objective of conserving, to the maximum extent  
 9 possible, the expenditure of state funds and maximizing, to the  
 10 greatest extent possible, the reversion of state funds. The director  
 11 of financial management shall notify the appropriate fiscal committees  
 12 of the senate and house of representatives in writing prior to  
 13 approving any deviations from appropriation levels.

14 (1) ADMINISTRATION AND SUPPORT SERVICES

15	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$52,282,000</del> ))
16		\$46,003,000
17	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$41,838,000</del> ))
18		\$50,027,000
19	General Fund--Federal Appropriation . . . . .	\$1,022,000
20	Violence Reduction and Drug Enforcement Account--	
21	State Appropriation . . . . .	\$26,000
22	Public Safety and Education Account--State	
23	Appropriation . . . . .	(( <del>\$2,768,000</del> ))
24		\$2,774,000
25	(( <del>Industrial Insurance Account--State Appropriation . . . . .</del>	<del>\$1,000</del> ))
26	<u>Pension Funding Stabilization Account--State</u>	
27	<u>Appropriation . . . . .</u>	<u>\$245,000</u>
28	TOTAL APPROPRIATION . . . . .	(( <del>\$97,937,000</del> ))
29		<u>\$100,097,000</u>

30 The appropriations in this subsection are subject to the following  
 31 conditions and limitations:

32 (a) ((~~\$11,250,000~~)) \$5,250,000 of the general fund--state  
 33 appropriation for fiscal year 2006 ((~~is~~)) and \$11,700,000 of the  
 34 general fund--state appropriation for fiscal year 2007 are provided  
 35 solely for phase three of the department's offender-based tracking  
 36 system replacement project. This amount is conditioned on the  
 37 department satisfying the requirements of section 902 of this act.

1 (b) \$26,000 of the general fund--state appropriation for fiscal  
2 year 2006 and \$44,000 of the general fund--state appropriation for  
3 fiscal year 2007 are provided solely for the implementation of  
4 Substitute House Bill No. 1402 (offender travel or transfer). If the  
5 bill is not enacted by June 30, 2005, the amounts provided in this  
6 subsection shall lapse.

7 (c) \$35,000 of the general fund--state appropriation for the fiscal  
8 year 2007 is provided solely for the establishment and support of a  
9 statewide council on mentally ill offenders that includes as its  
10 members representatives of community-based mental health treatment  
11 programs, current or former judicial officers, and directors and  
12 commanders of city and county jails and state prison facilities. The  
13 council will begin to investigate and promote cost-effective approaches  
14 to meeting the long-term needs of adults and juveniles with mental  
15 disorders who have a history of offending or who are at-risk of  
16 offending, including their mental health, physiological, housing,  
17 employment, and job training needs.

18 (2) CORRECTIONAL OPERATIONS

19	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$516,992,000</del> ))
20		<u>\$522,553,000</u>
21	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$545,816,000</del> ))
22		<u>\$555,922,000</u>
23	General Fund--Federal Appropriation . . . . .	(( <del>\$4,424,000</del> ))
24		<u>\$3,447,000</u>
25	Violence Reduction and Drug Enforcement Account--	
26	State Appropriation . . . . .	\$2,984,000
27	<u>Pension Funding Stabilization Account--State</u>	
28	<u>Appropriation . . . . .</u>	<u>\$2,269,000</u>
29	TOTAL APPROPRIATION . . . . .	(( <del>\$1,070,216,000</del> ))
30		<u>\$1,087,175,000</u>

31 The appropriations in this subsection are subject to the following  
32 conditions and limitations:

33 (a) For the acquisition of properties and facilities, the  
34 department of corrections is authorized to enter into financial  
35 contracts, paid for from operating resources, for the purposes  
36 indicated and in not more than the principal amounts indicated, plus  
37 financing expenses and required reserves pursuant to chapter 39.94 RCW.

1 This authority applies to the following: Lease-develop with the option  
2 to purchase or lease-purchase work release beds in facilities  
3 throughout the state for \$8,561,000.

4 (b) The department may expend funds generated by contractual  
5 agreements entered into for mitigation of severe overcrowding in local  
6 jails. Any funds generated in excess of actual costs shall be  
7 deposited in the state general fund. Expenditures shall not exceed  
8 revenue generated by such agreements and shall be treated as recovery  
9 of costs.

10 (c) The department shall provide funding for the pet partnership  
11 program at the Washington corrections center for women at a level at  
12 least equal to that provided in the 1995-97 biennium.

13 (d) The department shall accomplish personnel reductions with the  
14 least possible impact on correctional custody staff, community custody  
15 staff, and correctional industries. For the purposes of this  
16 subsection, correctional custody staff means employees responsible for  
17 the direct supervision of offenders.

18 (e) During the 2005-07 biennium, when contracts are established or  
19 renewed for offender pay phone and other telephone services provided to  
20 inmates, the department shall select the contractor or contractors  
21 primarily based on the following factors: (i) The lowest rate charged  
22 to both the inmate and the person paying for the telephone call; and  
23 (ii) the lowest commission rates paid to the department, while  
24 providing reasonable compensation to cover the costs of the department  
25 to provide the telephone services to inmates and provide sufficient  
26 revenues for the activities funded from the institutional welfare  
27 betterment account.

28 (f) The department shall participation in the health technology  
29 assessment program required in section 213(6) of this act. The  
30 department shall also participate in the joint health purchasing  
31 project described in section 213(7) of this act.

32 (g) The Harborview medical center shall provide inpatient and  
33 outpatient hospital services to offenders confined in department of  
34 corrections facilities at a rate no greater than the average rate that  
35 the department has negotiated with other community hospitals in  
36 Washington state.

37 (h) \$1,087,000 of the general fund--state appropriation for fiscal  
38 year 2007 is provided solely for implementation of section 3 of Second

1 Substitute Senate Bill No. 6319 (failure to register). If the bill is  
2 not enacted by June 30, 2006, the amount provided in this subsection  
3 shall lapse.

4 (i) \$384,000 of the general fund--state appropriation for fiscal  
5 year 2007 is provided solely for implementation of Second Substitute  
6 Senate Bill No. 6460 (crimes with sexual motivation). If the bill is  
7 not enacted by June 30, 2006, the amount provided in this subsection  
8 shall lapse.

9 (j) \$91,000 of the general fund--state appropriation for fiscal  
10 year 2007 is provided solely for implementation of section 2 of Second  
11 Substitute Senate Bill No. 6172 (possession of child pornography). If  
12 the bill is not enacted by June 30, 2006, the amount provided in this  
13 subsection shall lapse.

14 (3) COMMUNITY SUPERVISION

15	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$82,210,000</del> ))
16		<u>\$89,217,000</u>
17	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$81,646,000</del> ))
18		<u>\$92,477,000</u>
19	Public Safety and Education Account--State	
20	Appropriation . . . . .	(( <del>\$16,736,000</del> ))
21		<u>\$16,796,000</u>
22	<u>Pension Funding Stabilization Account--State</u>	
23	<u>Appropriation . . . . .</u>	<u>\$449,000</u>
24	TOTAL APPROPRIATION . . . . .	(( <del>\$180,592,000</del> ))
25		<u>\$198,939,000</u>

26 The appropriations in this subsection are subject to the following  
27 conditions and limitations:

28 (a) The department shall accomplish personnel reductions with the  
29 least possible impact on correctional custody staff, community custody  
30 staff, and correctional industries. For the purposes of this  
31 subsection, correctional custody staff means employees responsible for  
32 the direct supervision of offenders.

33 (b) \$268,000 of the general fund--state appropriation for fiscal  
34 year 2006 and \$484,000 of the general fund--state appropriation for  
35 fiscal year 2007 are provided solely for the implementation of  
36 Substitute House Bill No. 1402 (offender travel or transfer). If the  
37 bill is not enacted by June 30, 2005, the amounts provided in this  
38 subsection shall lapse.

1 (c) \$122,000 of the general fund--state appropriation for fiscal  
2 year 2006 and \$82,000 of the general fund--state appropriation for  
3 fiscal year 2007 are provided solely for the implementation of House  
4 Bill No. 1136 (electronic monitoring system). If the bill is not  
5 enacted by June 30, 2005, the amounts provided in this subsection shall  
6 lapse.

7 (d) \$59,000 of the general fund--state appropriation for fiscal  
8 year 2007 is provided solely for implementation of section 4 of Second  
9 Substitute Senate Bill No. 6319 (failure to register). If the bill is  
10 not enacted by June 30, 2006, the amount provided in this subsection  
11 shall lapse.

12 (4) CORRECTIONAL INDUSTRIES

13	General Fund--State Appropriation (FY 2006) . . . . .	\$838,000
14	General Fund--State Appropriation (FY 2007) . . . . .	\$882,000
15	<u>Pension Funding Stabilization Account--State</u>	
16	<u>Appropriation . . . . .</u>	<u>\$3,000</u>
17	TOTAL APPROPRIATION . . . . .	<del>(((\$1,720,000))</del>
18		<u>\$1,723,000</u>

19 The appropriations in this subsection are subject to the following  
20 conditions and limitations: \$110,000 of the general fund--state  
21 appropriation for fiscal year 2006 and \$110,000 of the general fund--  
22 state appropriation for fiscal year 2007 are provided solely for  
23 transfer to the jail industries board. The board shall use the amounts  
24 provided only for administrative expenses, equipment purchases, and  
25 technical assistance associated with advising cities and counties in  
26 developing, promoting, and implementing consistent, safe, and efficient  
27 offender work programs.

28 (5) INTERAGENCY PAYMENTS

29	General Fund--State Appropriation (FY 2006) . . . . .	<del>(((\$33,839,000))</del>
30		<u>\$37,289,000</u>
31	General Fund--State Appropriation (FY 2007) . . . . .	<del>(((\$33,838,000))</del>
32		<u>\$38,662,000</u>
33	TOTAL APPROPRIATION . . . . .	<del>(((\$67,677,000))</del>
34		<u>\$75,951,000</u>

35 **Sec. 223.** 2005 c 518 s 223 (uncodified) is amended to read as  
36 follows:

1 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

2 General Fund--State Appropriation (FY 2006) . . . . . ((~~\$1,887,000~~))

3 \$2,031,000

4 General Fund--State Appropriation (FY 2007) . . . . . ((~~\$1,939,000~~))

5 \$1,923,000

6 General Fund--Federal Appropriation . . . . . ((~~\$15,326,000~~))

7 \$15,362,000

8 General Fund--Private/Local Appropriation . . . . . \$80,000

9 Pension Funding Stabilization Account--State

10 Appropriation . . . . . \$5,000

11 TOTAL APPROPRIATION . . . . . ((~~\$19,232,000~~))

12 \$19,401,000

13 **Sec. 224.** 2005 c 518 s 224 (uncodified) is amended to read as

14 follows:

15 **FOR THE SENTENCING GUIDELINES COMMISSION**

16 General Fund--State Appropriation (FY 2006) . . . . . \$864,000

17 General Fund--State Appropriation (FY 2007) . . . . . ((~~\$861,000~~))

18 \$863,000

19 Pension Funding Stabilization Account--State

20 Appropriation . . . . . \$4,000

21 TOTAL APPROPRIATION . . . . . ((~~\$1,725,000~~))

22 \$1,731,000

23 **Sec. 225.** 2005 c 518 s 225 (uncodified) is amended to read as

24 follows:

25 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

26 General Fund--State Appropriation (FY 2006) . . . . . ((~~\$60,000~~))

27 \$186,000

28 General Fund--State Appropriation (FY 2007) . . . . . ((~~\$60,000~~))

29 \$171,000

30 General Fund--Federal Appropriation . . . . . ((~~\$259,865,000~~))

31 \$260,228,000

32 General Fund--Private/Local Appropriation . . . . . ((~~\$31,857,000~~))

33 \$31,966,000

34 Unemployment Compensation Administration Account--

35 Federal Appropriation . . . . . ((~~\$199,217,000~~))

36 \$200,541,000



1       (5) \$37,000 of the general fund--state appropriation for fiscal  
2 year 2007 is provided solely to implement Engrossed Substitute Senate  
3 Bill No. 5551 (minimum wage study). If the bill is not enacted by June  
4 30, 2006, the amount provided in this subsection shall lapse.

5       (6) \$126,000 of the general fund--state appropriation for fiscal  
6 year 2006 and \$74,000 of the general fund--state appropriation for  
7 fiscal year 2007 are provided solely to implement Substitute Senate  
8 Bill No. 6713 (self-employment assistance programs). If the bill is  
9 not enacted by June 30, 2006, the amount provided in this subsection  
10 shall lapse.

(End of part)

PART III  
NATURAL RESOURCES

Sec. 301. 2005 c 518 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation (FY 2006)	\$471,000
General Fund--State Appropriation (FY 2007)	<del>(\$478,000)</del>
	<u>\$479,000</u>
General Fund--Private/Local Appropriation	<del>(\$859,000)</del>
	<u>\$862,000</u>
<u>Pension Funding Stabilization Account--State</u>	
Appropriation	\$2,000
TOTAL APPROPRIATION	<del>(\$1,808,000)</del>
	<u>\$1,814,000</u>

Sec. 302. 2005 c 518 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2006)	<del>(\$40,648,000)</del>
	<u>\$41,131,000</u>
General Fund--State Appropriation (FY 2007)	<del>(\$40,344,000)</del>
	<u>\$40,897,000</u>
General Fund--Federal Appropriation	<del>(\$73,911,000)</del>
	<u>\$74,678,000</u>
General Fund--Private/Local Appropriation	<del>(\$13,287,000)</del>
	<u>\$13,290,000</u>
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	<del>(\$2,646,000)</del>
	<u>\$2,778,000</u>
Flood Control Assistance Account--State	
Appropriation	<del>(\$3,084,000)</del>
	<u>\$3,442,000</u>
State Emergency Water Projects Revolving	
Account--State Appropriation	<del>(\$1,456,000)</del>
	<u>\$1,312,000</u>

1 Waste Reduction/Recycling/Litter Control--State  
2 Appropriation . . . . . ((~~\$15,067,000~~))  
3 \$15,081,000  
4 State Drought Preparedness Account--State  
5 Appropriation . . . . . ((~~\$221,000~~))  
6 \$225,000  
7 State and Local Improvements Revolving  
8 Account (Water Supply Facilities)--State  
9 Appropriation . . . . . ((~~\$384,000~~))  
10 \$386,000  
11 Vessel Response Account--State Appropriation . . . . . \$2,876,000  
12 Site Closure Account--State Appropriation . . . . . ((~~\$655,000~~))  
13 \$656,000  
14 Freshwater Aquatic Algae Control  
15 Account--State Appropriation . . . . . \$509,000  
16 Water Quality Account--State Appropriation . . . . . ((~~\$28,021,000~~))  
17 \$28,085,000  
18 Wood Stove Education and Enforcement  
19 Account--State Appropriation . . . . . \$357,000  
20 Worker and Community Right-to-Know  
21 Account--State Appropriation . . . . . ((~~\$2,142,000~~))  
22 \$2,153,000  
23 State Toxics Control Account--State Appropriation . . . . . ((~~\$78,169,000~~))  
24 \$84,689,000  
25 State Toxics Control Account--Private/Local  
26 Appropriation . . . . . ((~~\$379,000~~))  
27 \$795,000  
28 Local Toxics Control Account--State Appropriation . . . . . ((~~\$5,258,000~~))  
29 \$5,274,000  
30 Water Quality Permit Account--State Appropriation . . . . . ((~~\$31,909,000~~))  
31 \$32,468,000  
32 Underground Storage Tank Account--State Appropriation . . . . . ((~~\$2,883,000~~))  
33 \$2,889,000  
34 Environmental Excellence Account--State Appropriation . . . . . \$504,000  
35 Biosolids Permit Account--State Appropriation . . . . . ((~~\$851,000~~))  
36 \$853,000  
37 Hazardous Waste Assistance Account--State  
38 Appropriation . . . . . ((~~\$5,153,000~~))



1 (3) \$4,054,000 of the state toxics control account appropriation is  
2 provided solely for methamphetamine lab clean-up activities.

3 (4) \$170,000 of the oil spill prevention account appropriation is  
4 provided solely for implementation of the Puget Sound conservation and  
5 recovery plan action item UW-02 through a contract with the University  
6 of Washington's sea grant program to continue an educational program  
7 targeted to small spills from commercial fishing vessels, ferries,  
8 cruise ships, ports, and marinas.

9 (5) \$2,500,000 of the general fund--state appropriation for fiscal  
10 year 2006 and \$2,000,000 of the general fund--state appropriation for  
11 fiscal year 2007 are provided solely for shoreline grants to local  
12 governments to implement Substitute Senate Bill No. 6012 (shoreline  
13 management), chapter 262, Laws of 2003.

14 (6) \$156,000 of the general fund--state appropriation for fiscal  
15 year 2006 and \$144,000 of the general fund--state appropriation for  
16 fiscal year 2007 are provided solely to expand the department's pilot  
17 program for processing 401 water quality certification projects to a  
18 statewide process and timeline to meet improved permit processing  
19 accountability and timelines, which will result in 90 percent of  
20 routine certifications occurring within 90 days of application, and  
21 acknowledgement of receipt of the application being sent within 10  
22 days.

23 (7) Fees approved by the department of ecology in the 2005-07  
24 biennium are authorized to exceed the fiscal growth factor under RCW  
25 43.135.055.

26 (8) \$100,000 of the general fund--state appropriation for fiscal  
27 year 2006 and \$100,000 of the general fund--state appropriation for  
28 fiscal year 2007 are provided solely to support water measurement and  
29 water storage components of the Columbia River Initiative Program.

30 ~~(9) ((\$661,000 of the reclamation account state appropriation is  
31 provided solely to implement Senate Bill No. 5831 (well construction  
32 fees). If the bill is enacted by June 30, 2005, \$150,000 from the  
33 general fund state appropriation for fiscal year 2006 and \$150,000  
34 from the general fund state appropriation for fiscal year 2007  
35 provided in this section shall lapse. If the bill is not enacted by  
36 June 30, 2005, the amount provided from the reclamation account in this  
37 subsection shall lapse.~~

1       ~~(10)~~) \$509,000 of the freshwater aquatic algae control account--  
2 state is provided solely for implementation of Engrossed Substitute  
3 Senate Bill No. 5699 (aquatic invasive species). If the bill is not  
4 enacted by June 30, 2005, the amount provided in this subsection shall  
5 lapse.

6       ~~((11))~~ (10) \$250,000 of the state toxics control account--state  
7 appropriation is provided solely to implement Engrossed Second  
8 Substitute House Bill No. 1605 (soil contamination). If the bill is  
9 not enacted by June 30, 2005, the amount in this subsection shall  
10 lapse.

11       ~~((12))~~ (11) \$200,000 of the water quality account--state  
12 appropriation is provided solely for the department to contract with  
13 the state conservation commission to provide statewide coordination and  
14 support for coordinated resource management.

15       (12) The department shall assist the office of regulatory  
16 assistance in implementing activities consistent with the governor's  
17 regulatory improvement program. The department shall support and  
18 provide expertise to facilitate, coordinate, and simplify citizen and  
19 business interactions so as to improve state regulatory processes  
20 involving state, local, and federal stakeholders.

21       (13) To maximize use of amounts appropriated during this biennium  
22 for clean up of toxic waste, focusing on clean up within and around  
23 Puget Sound, the department shall prioritize for this purpose the use  
24 of existing staff, additional FTEs added this biennium, temporary  
25 project staff, and contracted services.

26       (14) \$250,000 of the general fund--state appropriation for fiscal  
27 year 2007 is provided solely for a pilot project that demonstrates the  
28 value of long-term management plans for small forest landowners.

29       (15) \$220,000 of the general fund--state appropriation for fiscal  
30 year 2006 and \$340,000 of the general fund--state appropriation for  
31 fiscal year 2007 are provided solely for the department of ecology to  
32 develop and adopt, through negotiated rule making, a process to:  
33 Solicit public and landowner input when property is proposed to be  
34 classified as wetlands; assist property owners in identifying the  
35 presence, extent, or delineation type of wetlands, and any related  
36 permits and regulations that may apply to the property in question; and  
37 facilitate early resolution of potential disputes between property

1 owners and governmental agencies on wetlands issues. The rules shall  
2 be completed by June 30, 2008.

3 (16) \$67,000 of the general fund--state appropriation for fiscal  
4 year 2007 is provided solely for the department of ecology to study and  
5 prepare a report to the fiscal committees of the legislature by  
6 December 31, 2006, on ways the department and other stakeholders can  
7 better understand the competing interests of domestic surface water  
8 users and other users affected by the curtailment of domestic water  
9 rights that has been enacted by a court order. In completing the  
10 study, the department shall be required to conduct a survey of affected  
11 residents.

12 (17) \$250,000 of the general fund--state appropriation for fiscal  
13 year 2007 is provided solely for the restoration of Long lake located  
14 in Kitsap county in accordance with the plan approved by the Kitsap  
15 county weed control board, the county commissioners, the citizens for  
16 improving Long lake, and the department of ecology.

17 **Sec. 303.** 2005 c 518 s 303 (uncodified) is amended to read as  
18 follows:

19 **FOR THE STATE PARKS AND RECREATION COMMISSION**

20	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$34,527,000</del> ))
21		<u>\$35,107,000</u>
22	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$34,669,000</del> ))
23		<u>\$38,160,000</u>
24	General Fund--Federal Appropriation . . . . .	\$2,738,000
25	General Fund--Private/Local Appropriation . . . . .	\$71,000
26	Winter Recreation Program Account--State	
27	Appropriation . . . . .	(( <del>\$1,110,000</del> ))
28		<u>\$1,109,000</u>
29	Off-Road Vehicle Account--State Appropriation . . . . .	(( <del>\$225,000</del> ))
30		<u>\$220,000</u>
31	Snowmobile Account--State Appropriation . . . . .	\$4,805,000
32	Aquatic Lands Enhancement Account--State	
33	Appropriation . . . . .	\$345,000
34	Parks Renewal and Stewardship Account--State	
35	Appropriation . . . . .	(( <del>\$38,480,000</del> ))
36		<u>\$38,642,000</u>
37	Public Safety and Education Account--State	

1	Appropriation . . . . .	\$47,000
2	Parks Renewal and Stewardship Account--Private/Local	
3	Appropriation . . . . .	\$300,000
4	<u>Pension Funding Stabilization Account--State</u>	
5	<u>Appropriation . . . . .</u>	<u>\$191,000</u>
6	TOTAL APPROPRIATION . . . . .	(( <del>\$117,317,000</del> ))
7		<u>\$121,735,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) Fees approved by the state parks and recreation commission in  
11 the 2005-07 biennium are authorized to exceed the fiscal growth factor  
12 under RCW 43.135.055.

13 (2) \$79,000 of the general fund--state appropriation for fiscal  
14 year 2006 and \$79,000 of the general fund--state appropriation for  
15 fiscal year 2007 are provided solely for a grant for the operation of  
16 the Northwest avalanche center.

17 (3) \$191,000 of the aquatic lands enhancement account appropriation  
18 is provided solely for the implementation of the Puget Sound  
19 conservation and recovery plan and agency action item PRC-02.

20 (4) \$185,000 of the parks renewal and stewardship account--state  
21 appropriation is provided solely to develop a plan for public education  
22 and tourist orientation and interpretation at selected state park sites  
23 along the route of the ice age floods from Spokane to the Pacific  
24 ocean.

25 (5) \$2,718,000 of the general fund--state appropriation for fiscal  
26 year 2007 is provided solely to mitigate the impact of discontinuing  
27 the collection of parking fees at state parks. If legislation is not  
28 enacted repealing parking fees, this amount shall lapse.

29 (6) \$550,000 of the general fund--state appropriation for fiscal  
30 year 2007 is provided solely to improve recreational facilities and  
31 access at the Mount Washington, Ollalie, and Iron Horse state parks.  
32 Specifically, the department shall: (1) Acquire a private in-holding  
33 on Mount Washington; (2) design/construct visitor parking, picnic  
34 facilities, and river access along the access road at Ollalie state  
35 park; (3) upgrade the rock climber and hiker route to the summit of  
36 Mount Washington; (4) expand/upgrade trail network at Ollalie state  
37 park; (5) construct a group camping facility; and (6) improve other

1 signage, sanitation, trails, and other user facilities within funds  
2 provided.

3 **Sec. 304.** 2005 c 518 s 304 (uncodified) is amended to read as  
4 follows:

5 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

6	General Fund--State Appropriation (FY 2006) . . . . .	\$1,401,000
7	General Fund--State Appropriation (FY 2007) . . . . .	<del>(\$1,414,000)</del>
8		<u>\$1,517,000</u>
9	General Fund--Federal Appropriation . . . . .	<del>(\$18,455,000)</del>
10		<u>\$18,462,000</u>
11	General Fund--Private/Local Appropriation . . . . .	\$250,000
12	Aquatic Lands Enhancement Account--State Appropriation . . . .	\$254,000
13	Water Quality Account--State Appropriation . . . . .	\$200,000
14	Firearms Range Account--State Appropriation . . . . .	\$24,000
15	Recreation Resources Account--State Appropriation . . . . .	<del>(\$3,176,000)</del>
16		<u>\$2,196,000</u>
17	NOVA Program Account--State Appropriation . . . . .	\$809,000
18	<u>Pension Funding Stabilization Account--State</u>	
19	<u>Appropriation . . . . .</u>	<u>\$1,000</u>
20	TOTAL APPROPRIATION . . . . .	<del>(\$25,983,000)</del>
21		<u>\$25,114,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) As described in section 129(7) of this act, the department  
25 shall make recommendations and report on monitoring activities related  
26 to salmon recovery.

27 (2) \$16,025,000 of the general fund--federal appropriation is  
28 provided solely for implementation of the forest and fish agreement  
29 rules. These funds will be passed through to the department of natural  
30 resources and the department of fish and wildlife.

31 (3) During the 2005-07 fiscal biennium, any county that purchased  
32 land before 1978 for off-road vehicle sports park recreation pursuant  
33 to 1972 ex.s. c 153 and 1975 1st ex.s. c 34 may discharge its  
34 contractual obligations for state-funded capital improvements on those  
35 lands if by no later than June 30, 2007:

36 (a) It sells on the open market, at the highest price achievable,  
37 all such lands and related facilities and equipment. After deducting

1 reasonable expenses for the cost of sale, all remaining funds will be  
2 deposited within thirty days of closing to the nonhighway and off-road  
3 vehicle activities program account in the office of the state  
4 treasurer. Any funds derived from such sale shall be expended in  
5 accordance with RCW 46.09.170(2)(d)(ii)(A) in the same manner as funds  
6 the committee receives from RCW 46.09.110 and shall be used for off-  
7 road vehicle recreation facilities in areas west of the crest of the  
8 Cascade Mountains with preference for developing a new off-road vehicle  
9 sports park; or

10 (b) With the consent of the interagency committee, it gives all  
11 such lands and related facilities and equipment to a state or local  
12 agency. The state or local agency must agree to make the lands  
13 available for purposes related to motorized off-road vehicle  
14 recreation. The agency will not be responsible for contractual  
15 obligations for previous state-funded capital improvements on those  
16 lands. The interagency committee may award a one time noncompetitive  
17 grant to the agency for renovation and other capital improvements and  
18 for initial operating costs. If a transfer of property under this  
19 subsection (b) is not approved prior to June 30, 2006, then the  
20 property shall be sold according to (a) of this subsection.

21 (4) \$125,000 of the general fund--state appropriation for fiscal  
22 year 2006 and \$125,000 of the general fund--state appropriation for  
23 fiscal year 2007 are provided solely for the biodiversity strategy.

24 (5) \$20,000 of the general fund--state appropriation for fiscal  
25 year 2006 and \$20,000 of the general fund--state appropriation for  
26 fiscal year 2007 are provided solely for coordination of federal,  
27 state, tribal, local, and private aquatic monitoring efforts. The  
28 department shall provide a memorandum to the office of financial  
29 management and legislative fiscal committees in January of every year  
30 which specifies performance measures to reduce redundancy, increase  
31 efficiency, and help meet the goals and objectives of the various  
32 entities involved in monitoring and if these performance measures were  
33 met.

34 (6) \$100,000 of the general fund--state appropriation for fiscal  
35 year 2007 is provided solely to implement Substitute Senate Bill No.  
36 5385 (invasive species council). If the bill is not enacted by June  
37 30, 2006, the amount provided in this subsection shall lapse.



1 No. 1462 (relating to funding for conservation districts). If the bill  
2 is not enacted by June 30, 2005, the amounts provided in this  
3 subsection shall lapse.

4 **Sec. 307.** 2005 c 518 s 307 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$45,751,000</del> ))
8		<u>\$46,779,000</u>
9	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$44,545,000</del> ))
10		<u>\$46,805,000</u>
11	General Fund--Federal Appropriation . . . . .	(( <del>\$42,261,000</del> ))
12		<u>\$49,100,000</u>
13	General Fund--Private/Local Appropriation . . . . .	(( <del>\$36,025,000</del> ))
14		<u>\$36,089,000</u>
15	Off-Road Vehicle Account--State Appropriation . . . . .	\$392,000
16	Aquatic Lands Enhancement Account--State	
17	Appropriation . . . . .	(( <del>\$5,813,000</del> ))
18		<u>\$5,820,000</u>
19	Recreational Fisheries Enhancement--State	
20	Appropriation . . . . .	(( <del>\$3,547,000</del> ))
21		<u>\$3,753,000</u>
22	Warm Water Game Fish Account--State Appropriation . . . . .	(( <del>\$2,898,000</del> ))
23		<u>\$2,904,000</u>
24	Eastern Washington Pheasant Enhancement	
25	Account--State Appropriation . . . . .	\$750,000
26	Wildlife Account--State Appropriation . . . . .	(( <del>\$62,776,000</del> ))
27		<u>\$61,946,000</u>
28	Wildlife Account--Federal Appropriation . . . . .	(( <del>\$30,966,000</del> ))
29		<u>\$33,029,000</u>
30	Wildlife Account--Private/Local Appropriation . . . . .	(( <del>\$10,379,000</del> ))
31		<u>\$10,386,000</u>
32	Game Special Wildlife Account--State Appropriation . . . . .	(( <del>\$2,147,000</del> ))
33		<u>\$2,883,000</u>
34	Game Special Wildlife Account--Federal Appropriation . . . . .	(( <del>\$8,858,000</del> ))
35		<u>\$8,863,000</u>
36	Game Special Wildlife Account--Private/Local	
37	Appropriation . . . . .	(( <del>\$468,000</del> ))



1 aquatic species and to minimize the spread of species that are  
2 introduced.

3 (5) The department shall emphasize enforcement of laws related to  
4 protection of fish habitat and the illegal harvest of salmon and  
5 steelhead. Within the amount provided for the agency, the department  
6 shall provide support to the department of health to enforce state  
7 shellfish harvest laws.

8 (6) \$180,000 of the wildlife account--state appropriation is  
9 provided solely to test deer and elk for chronic wasting disease and to  
10 document the extent of swan lead poisoning. Of this amount, \$65,000 is  
11 provided solely to document the extent of swan lead poisoning and to  
12 begin environmental cleanup.

13 (7) The department shall provide quarterly status reports to the  
14 office of financial management regarding the replacement of the  
15 Washington interactive licensing system and the implementation of the  
16 hydraulic permit management system.

17 (8) The department shall prepare a report detailing the hydraulic  
18 permit approval program applications and project types. The department  
19 shall coordinate with the office of financial management in determining  
20 the contents of the report. At minimum, the report shall include  
21 permits by applicant (name, state, local, federal, tribal entity,  
22 etc.), project type (pamphlet, minor, medium, major, extension,  
23 revision, etc.) and project location (county and water resource  
24 inventory area). The department shall submit the report to the office  
25 of financial management and legislative fiscal committees no later than  
26 September 1, 2006.

27 ~~((+10))~~ (9) \$700,000 of the general fund--federal appropriation is  
28 provided solely for environmental data quality and access projects in  
29 support of state salmon recovery efforts. The department shall  
30 coordinate planning and implementation of all activities with the  
31 department of information services and the governor's salmon recovery  
32 office. The department shall make certain that any activity using  
33 these funds is consistent with recommendations to be submitted (per  
34 section 405, chapter 488, Laws of 2005) in the joint report to the  
35 legislature and office of financial management on December 1, 2006.

36 (10) \$100,000 of the general fund--state appropriation for fiscal  
37 year 2006 and \$400,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for a state match to support the  
2 Puget Sound nearshore partnership between the department and the U.S.  
3 Army Corps of Engineers.

4 (11) \$72,000 of the state wildlife account--state appropriation is  
5 provided solely to implement House Bill No. 1211 (multiple season big  
6 game permit). If the bill is not enacted by June 30, 2005, the amount  
7 provided in this section shall lapse.

8 (12) (~~(\$750,000)~~) \$528,000 of the (~~(freshwater aquatic algae~~  
9 ~~control)~~) aquatic invasive species prevention account--state  
10 appropriation is provided solely to implement Senate Bill No. 5699  
11 (preventing and controlling aquatic invasive species and algae). If  
12 the bill is not enacted by June 30, 2005, the amounts provided in this  
13 subsection shall lapse.

14 (13) \$703,000 of the general fund--state appropriation for fiscal  
15 year 2006 is provided solely to purchase six purse seine and three gill  
16 net licenses to meet the provisions of the United States/Canada salmon  
17 treaty.

18 (~~(+15)~~) (14) \$10,000 of the general fund--state appropriation for  
19 fiscal year 2006 and \$10,000 of the general fund--state appropriation  
20 for fiscal year 2007 are provided solely for chum salmon production at  
21 Minter creek hatchery.

22 (~~(+16)~~) (15) \$45,000 of the general fund--federal appropriation  
23 for fiscal year 2006 and \$45,000 of the general fund--federal  
24 appropriation for fiscal year 2007 are provided solely for the  
25 management of Canada goose seasons to increase the number of hunting  
26 days in southwest Washington.

27 (~~(+17)~~) (16) \$46,000 of the wildlife account--state appropriation  
28 is provided solely to increase the number of courses providing the  
29 hunter education training program created in RCW 77.32.155. The  
30 department shall reduce the current backlog of applicants waiting to  
31 take the training program and provide for a stable supply of training  
32 program courses in order to avoid future backlogs.

33 (~~(+18)~~) (17) \$481,000 of the wildlife account--state appropriation  
34 is provided solely to continued operation of the Naselle Hatchery  
35 during the 2005-07 biennium. This will increase production by 3  
36 million Chinook, 1 million Coho, and 30,000 trout.

37 (~~(+20)~~) (18) \$223,000 of the wildlife account--state appropriation

1 is provided solely to implement Senate Bill No. 5227 (wildlife harvest  
2 reports). If the bill is not enacted by June 30, 2005, the amount  
3 provided in this subsection shall lapse.

4 ~~((+21))~~ (19) The department shall assist the office of regulatory  
5 assistance in implementing activities consistent with the governor's  
6 regulatory improvement program. The department shall support and  
7 provide expertise to facilitate, coordinate, and simplify citizen and  
8 business interactions so as to improve state regulatory processes  
9 involving state, local, and federal stakeholders.

10 (20) \$601,000 of the general fund--state appropriation for fiscal  
11 year 2006 is provided solely for fire suppression and remediation  
12 activities on department lands and facilities that were impacted during  
13 the 2005 fire season. Funding shall be used for seeding, planting  
14 vegetation, fertilizing, weed control, and the establishment of water  
15 bars and other erosion control measures.

16 (21) \$266,000 of the general fund--state appropriation for fiscal  
17 year 2006 and \$102,000 of the wildlife account--state appropriation are  
18 provided solely for the continued operation of the Nemah, Mossyrock,  
19 Omak, Colville, Arlington, and Columbia Basin hatcheries during the  
20 2005-07 biennium. Funding shall be used to offset the increased cost  
21 of utilities, fuel, fish feed, and mitigation obligations previously  
22 funded from local sources. The department shall consult with the  
23 appropriate natural resource and fiscal committees of the legislature  
24 prior to submitting a 2007-09 budget proposal that changes current  
25 hatchery operations, production, and/or maintenance to the office of  
26 financial management. Unless specifically authorized by the  
27 legislature, the department shall not close any hatchery facility  
28 currently in operation.

29 (22) \$4,000 of the wildlife account--state appropriation is  
30 provided solely to implement House Bill No. 1210 (temporary fishing  
31 license). If the bill is not enacted by June 30, 2005, the amount  
32 provided in this subsection shall lapse.

33 (23) \$216,000 of the general fund--state appropriation for fiscal  
34 year 2006 and \$1,340,000 of the general fund--state appropriation for  
35 fiscal year 2007 are provided solely to increase fish production levels  
36 on a statewide basis at state-operated fish hatcheries. By July 31,  
37 2007, the department shall submit to the appropriate fiscal committees

1 of the legislature a report documenting the increased production  
2 levels, using fiscal year 2006 as the base year for comparison  
3 purposes.

4 (24) Within existing funds and utilizing all available federal  
5 moneys allocated for the crab buy-back program, the department shall  
6 develop and implement a crab buyback program that allows commercial  
7 crab fishers the opportunity to sell their licenses back to the state  
8 and exit from the crabbing fishery. The department shall report to the  
9 office of financial management and the appropriate fiscal committees of  
10 the legislature its detailed implementation plan no later than December  
11 1, 2006.

12 (25) \$397,000 of the general fund--state appropriation is provided  
13 solely to the department to work with appropriate stakeholders and  
14 state agencies in determining how privately owned lands, in combination  
15 with other land ownership such as public and tribal lands, contribute  
16 to wildlife habitat. The assessment will also determine how commercial  
17 forest, forest lands on the urban fringe, and small privately-owned  
18 forest lands that are managed according to Washington's forest and fish  
19 prescriptions, in combination with other forest management activities,  
20 function as wildlife habitat now and in the future.

21 (26) \$75,000 of the general fund--state appropriation in fiscal  
22 year 2006 is provided solely for the department to prevent impacts to  
23 native species by controlling the nonnative nutria population in Skagit  
24 county.

25 (27) \$43,000 of the general fund--state appropriation for fiscal  
26 year 2007 is provided solely to implement Substitute Senate Bill No.  
27 5385 (invasive species council). If the bill is not enacted by June  
28 30, 2006, the amount provided in this subsection shall lapse.

29 **Sec. 308.** 2005 c 518 s 308 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32	General Fund--State Appropriation (FY 2006) . . . . .	(( \$49,220,000 ))
33		<u>\$40,473,000</u>
34	General Fund--State Appropriation (FY 2007) . . . . .	(( \$43,757,000 ))
35		<u>\$53,360,000</u>
36	General Fund--Federal Appropriation . . . . .	(( \$15,202,000 ))
37		<u>\$15,215,000</u>

1	General Fund--Private/Local Appropriation . . . . .	(( <del>\$1,275,000</del> ))
2		<u>\$1,276,000</u>
3	Forest Development Account--State Appropriation . . . . .	(( <del>\$54,441,000</del> ))
4		<u>\$54,697,000</u>
5	Off-Road Vehicle Account--State Appropriation . . . . .	(( <del>\$3,986,000</del> ))
6		<u>\$4,001,000</u>
7	Surveys and Maps Account--State Appropriation . . . . .	(( <del>\$2,436,000</del> ))
8		<u>\$2,447,000</u>
9	Aquatic Lands Enhancement Account--State	
10	Appropriation . . . . .	(( <del>\$8,344,000</del> ))
11		<u>\$8,451,000</u>
12	Resources Management Cost Account--State	
13	Appropriation . . . . .	(( <del>\$85,941,000</del> ))
14		<u>\$86,332,000</u>
15	Surface Mining Reclamation Account--State	
16	Appropriation . . . . .	(( <del>\$1,841,000</del> ))
17		<u>\$2,949,000</u>
18	Disaster Response Account--State	
19	Appropriation . . . . .	\$5,000,000
20	Water Quality Account--State Appropriation . . . . .	(( <del>\$2,630,000</del> ))
21		<u>\$2,636,000</u>
22	Aquatic Land Dredged Material Disposal Site	
23	Account--State Appropriation . . . . .	(( <del>\$652,000</del> ))
24		<u>\$1,321,000</u>
25	Natural Resources Conservation Areas Stewardship	
26	Account--State Appropriation . . . . .	\$34,000
27	State Toxics Control Account--State Appropriation . . . . .	\$2,155,000
28	Air Pollution Control Account--State Appropriation . . . . .	(( <del>\$555,000</del> ))
29		<u>\$556,000</u>
30	Derelict Vessel Removal Account--State Appropriation . . . . .	(( <del>\$1,137,000</del> ))
31		<u>\$1,138,000</u>
32	Agricultural College Trust Management	
33	Account--State Appropriation . . . . .	(( <del>\$1,962,000</del> ))
34		<u>\$1,966,000</u>
35	<u>Pension Funding Stabilization Account--State</u>	
36	<u>Appropriation . . . . .</u>	<u>\$136,000</u>
37	TOTAL APPROPRIATION . . . . .	(( <del>\$280,568,000</del> ))
38		<u>\$284,143,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) As described in section 129(7) of this act, the department  
4 shall make recommendations and report on monitoring activities related  
5 to salmon recovery.

6 (2) \$18,000 of the general fund--state appropriation for fiscal  
7 year 2006, \$18,000 of the general fund--state appropriation for fiscal  
8 year 2007, and \$1,652,050 of the aquatic lands enhancement account  
9 appropriation are provided solely for the implementation of the Puget  
10 Sound conservation and recovery plan and agency action items DNR-01 and  
11 DNR-02.

12 (3) \$138,000 of the resource management cost account--state  
13 appropriation is provided solely to implement Engrossed Second  
14 Substitute House Bill No. 1896 (geoduck harvest). If the bill is not  
15 enacted by June 30, 2005, the amount in the subsection shall lapse.

16 (4) (~~(\$953,000)~~) \$972,000 of the general fund--state appropriation  
17 for fiscal year 2006 and (~~(\$950,000)~~) \$994,000 of the general fund--  
18 state appropriation for fiscal year 2007 are provided solely for  
19 deposit into the agricultural college trust management account and are  
20 provided solely to manage approximately 70,700 acres of Washington  
21 State University's agricultural college trust lands.

22 (5) (~~(\$10,635,000)~~) \$11,124,000 of the general fund--state  
23 appropriation for fiscal year 2006, (~~(\$13,635,000)~~) \$12,982,000 of the  
24 general fund--state appropriation for fiscal year 2007, and \$5,000,000  
25 of the disaster response account--state appropriation are provided  
26 solely for emergency fire suppression. Of these amounts, up to  
27 \$250,000 may be expended for staff and other necessary resources to  
28 design and implement a fire data-collection system that includes  
29 financial- and performance-management information for fires over 10  
30 acres in size.

31 None of the general fund and disaster response account amounts  
32 provided in this subsection may be used to fund agency indirect and  
33 administrative expenses. Agency indirect and administrative costs  
34 shall be allocated among the agency's remaining accounts and  
35 appropriations.

36 (6) \$582,000 of the aquatic lands enhancement account appropriation  
37 is provided solely for spartina control.

1 (7) Fees approved by the board of natural resources in the 2005-07  
2 biennium are authorized to exceed the fiscal growth factor under RCW  
3 43.135.055.

4 (8) \$9,000,000 of the general fund--state appropriation for fiscal  
5 year ((2006)) 2007 and \$2,000,000 of the aquatic lands enhancement  
6 account--state appropriation are provided solely for the purposes of  
7 settling those claims identified in ((the consent decree and settlement  
8 agreement—in)) *U.S., et al. v. State of Washington, et al.*  
9 Subproceeding No. 89-3 (Shellfish), United States District Court for  
10 the Western District of Washington at Seattle, Case No. C70-9213. The  
11 expenditure of this appropriation is contingent on ((the release of  
12 those claims in this subproceeding. In the event that the federal  
13 government does not appropriate \$22,000,000 for this purpose by June  
14 30, 2006,)) a settlement agreement that includes the state of  
15 Washington as a party to the agreement which is fully executed by June  
16 29, 2007, and a consent decree entered by June 29, 2007, by the United  
17 States District Court for the Western District of Washington settling  
18 and releasing the identified treaty claims to harvest shellfish  
19 previously negotiated in the settlement agreement. By June 29, 2007,  
20 the release of claims associated with the settlement agreement and  
21 consent decree must be fully effective and there must be no unfulfilled  
22 contingencies that could cause the settlement agreement or consent  
23 decree to be vacated at some future date if not fulfilled. In the  
24 event that these contingencies are not met, the amounts provided in  
25 this subsection shall lapse.

26 (9) \$2,155,000 of the state toxics account--state appropriation is  
27 provided solely for the department to meet its obligations with the  
28 U.S. environmental protection agency for the clean-up of Commencement  
29 Bay and other sites.

30 (10) The department shall not develop the Gull Harbor facility  
31 without first submitting a master plan to the appropriate committees of  
32 the legislature. The plan shall ensure continued public access to the  
33 waterfront. The plan shall also examine alternative locations to the  
34 Gull Harbor site that would colocate marine equipment for all state  
35 agencies needing water access in Thurston county. The report shall be  
36 submitted by December 1, 2006.

37 (11) \$250,000 of the general fund--state appropriation for fiscal  
38 year 2006, \$250,000 of the general fund--state appropriation for fiscal

1 year 2007, and \$500,000 of the resource management cost account--state  
2 appropriation are provided solely for a report on the future of  
3 Washington forests. The purpose of the report is to examine economic,  
4 recreational, and environmental trends influencing the forest products  
5 industry and secondary manufacturing sectors in Washington state. The  
6 department shall contract with the University of Washington college of  
7 forestry resources. The college shall consult with the University of  
8 Washington economics department for the section on investment returns  
9 from granted lands. The report shall contain the following parts:

10 (a) An update of the 1992 timber supply study for Washington state  
11 that was conducted by the University of Washington. The update may be  
12 accomplished by reviewing the most recent similar data available in  
13 existing reports, examining a sample of the original 1992 study sample  
14 of lands, and through other existing data sources that may reveal  
15 relevant trends and changes since 1992.

16 (b) An independent assessment of the economic contribution of the  
17 forest products industry, and secondary manufacturing sectors, to the  
18 state. This assessment will also examine some of the macroeconomic  
19 trends likely to affect the industry in the future.

20 (c) A comparison of the competitive position of Washington's forest  
21 products industry globally, and with other leading forest products  
22 states, or regions, of the United States. This evaluation should  
23 compare the relative tax burden for growing and harvesting timber  
24 between the states or regions and the relative cost of adhering to  
25 regulations, and identify the competitive advantages of each state or  
26 region.

27 (d) An assessment of the trends and dynamics that commercial and  
28 residential development play in the conversion of the state's forests  
29 to nonforestry uses. The assessment will involve gathering relevant  
30 data, reviewing that data, and analyzing the relationship between  
31 development and the conversion of forest land uses.

32 (e) Recommendations on: (i) Policy changes that would enhance the  
33 competitive position of Washington's forest products industry in  
34 Washington state; (ii) policy changes that would, to the extent  
35 possible, ensure that a productive forest land base continues to be  
36 managed for forest products, recreation, and environmental and other  
37 public benefits into the future; and (iii) policy changes that would

1 enhance the recreational opportunities on working forest lands in the  
2 state.

3 (f) Based on the information derived from (a) through (d) of this  
4 subsection, an assessment of the expected rate of return from state  
5 granted lands. This section of the reports shall also review reports  
6 prepared by the department over the past ten years that describe the  
7 investment returns from granted lands. The review of these previous  
8 reports shall compare and critique the methodology and indicators used  
9 to report investment returns. The review shall recommend appropriate  
10 measures of investment returns from granted lands.

11 (g) Analyze and recommend policies and programs to assist Cascade  
12 foothills area landowners and communities in developing and  
13 implementing innovative approaches to retaining traditional forestry  
14 while at the same time accommodating new uses that strengthen the  
15 economic and natural benefits from forest lands. For the purposes of  
16 this section, the Cascade foothills area generally encompasses the  
17 nonurbanized lands within the Cascade mountain range and drainages  
18 lying between three hundred and three thousand feet above mean sea  
19 level, and located within Whatcom, Skagit, Snohomish, King, Pierce,  
20 Thurston, and Lewis counties.

21 (12) \$4,000 of the general fund--state appropriation for fiscal  
22 year ((2005)) 2006 and \$4,000 of the general fund--state appropriation  
23 for fiscal year ((2006)) 2007 are provided solely to compensate the  
24 forest board trust for a portion of the lease to the Crescent  
25 television improvement district consistent with RCW 79.13.520.

26 (13) The department shall develop a multiyear work plan and  
27 schedule for mapping all applicable areas of the state for landslide  
28 hazards and earthquake hazards. The work plan and schedule shall be  
29 based on a carryforward funding level, and shall be submitted to the  
30 office of financial management and to the fiscal committees of the  
31 legislature by June 30, 2006.

32 (14) \$497,000 of the general fund--state appropriation for fiscal  
33 year 2007 is provided solely to research and map earthquake and  
34 landslide hazards throughout Washington state. Slope stability maps of  
35 the shoreline of southern Puget Sound in Mason and Thurston counties  
36 must also be updated.

37 (15) \$851,000 of the surface mining reclamation account

1 appropriation is provided solely to implement Second Substitute Senate  
2 Bill No. 6175 (surface mining). If the bill is not enacted by June 30,  
3 2006, the amount provided in this subsection shall lapse.

4 **Sec. 309.** 2005 c 518 s 309 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF AGRICULTURE**

7	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$11,000,000</del> ))
8		<u>\$10,823,000</u>
9	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$10,443,000</del> ))
10		<u>\$11,064,000</u>
11	General Fund--Federal Appropriation . . . . .	(( <del>\$10,608,000</del> ))
12		<u>\$10,634,000</u>
13	General Fund--Private/Local Appropriation . . . . .	\$413,000
14	Aquatic Lands Enhancement Account--State	
15	Appropriation . . . . .	(( <del>\$1,986,000</del> ))
16		<u>\$2,040,000</u>
17	Water Quality Account--State Appropriation . . . . .	(( <del>\$968,000</del> ))
18		<u>\$972,000</u>
19	State Toxics Control Account--State Appropriation . . . . .	(( <del>\$3,416,000</del> ))
20		<u>\$3,555,000</u>
21	Water Quality Permit Account--State Appropriation . . . . .	\$238,000
22	<u>Pension Funding Stabilization Account--State</u>	
23	<u>Appropriation . . . . .</u>	<u>\$39,000</u>
24	TOTAL APPROPRIATION . . . . .	(( <del>\$39,072,000</del> ))
25		<u>\$39,778,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$37,000 of the general fund--state appropriation for fiscal  
29 year 2006 and \$37,000 of the general fund--state appropriation for  
30 fiscal year 2007 are provided solely for implementation of the Puget  
31 Sound conservation and recovery plan and agency action item WSDA-01.

32 (2) Fees and assessments approved by the department in the 2005-07  
33 biennium are authorized to exceed the fiscal growth factor under RCW  
34 43.135.055.

35 (3) Within funds appropriated in this section, the department, in  
36 addition to the authority provided in RCW 17.26.007, may enter into

1 agreements with federal agencies to eradicate spartina from private  
2 lands that may provide a source of reinfestation to public lands.

3 (4) \$36,000 of the general fund--state appropriation for fiscal  
4 year 2006 and \$37,000 of the general fund--state appropriation for  
5 fiscal year 2007 are provided solely for an economic impact study of  
6 fairs in the state of Washington.

7 (5) \$12,000 of the general fund--state appropriation for fiscal  
8 year 2006 and \$13,000 of the general fund--state appropriation for  
9 fiscal year 2007 are provided solely for indemnity payments for poultry  
10 that are ordered by the department to be slaughtered or destroyed.

11 (6) \$250,000 of the general fund--state appropriation for fiscal  
12 year 2006 and \$250,000 of the general fund--state appropriation for  
13 fiscal year 2007 are provided solely for market promotion and trade  
14 barrier grants.

15 (7) \$75,000 of the general fund--state appropriation for fiscal  
16 year 2006 and \$75,000 of the general fund--state appropriation for  
17 fiscal year 2007 are provided solely for the small farm and direct  
18 marketing program.

19 (8) (~~(\$466,000)~~) \$306,000 of the general fund--state appropriation  
20 for fiscal year 2006 (~~(is)~~) and \$160,000 of the general fund--state  
21 appropriation are provided solely to complete a database application  
22 that would consolidate program information and enable the department to  
23 more effectively respond to a food safety or animal disease emergency.

24 (9) \$150,000 of the general fund--state appropriation for fiscal  
25 year 2006 and \$150,000 of the general fund--state appropriation for  
26 fiscal year 2007 are provided solely to implement the Washington wine  
27 brand campaign.

28 (10) The department shall consult with affected agricultural  
29 industries before fees for fruit and vegetable inspections may be  
30 raised. The consultation shall include a review of current inspection  
31 services, the cost of providing those services, and the discontinuation  
32 of unnecessary services.

33 (11) \$54,000 of the general fund--state appropriation for fiscal  
34 year 2007 is provided solely to implement Substitute Senate Bill No.  
35 6252 concerning special, temporary permits for slaughter and  
36 preparation of rabbits. If the bill is not enacted by June 30, 2006,  
37 the amount provided in this subsection shall lapse.



**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2005 c 518 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$1,886,000</del> ))
	<u>\$1,520,000</u>
General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$1,787,000</del> ))
	<u>\$1,431,000</u>
Architects' License Account--State Appropriation . . . . .	(( <del>\$728,000</del> ))
	<u>\$715,000</u>
Cemetery Account--State Appropriation . . . . .	(( <del>\$224,000</del> ))
	<u>\$220,000</u>
Professional Engineers' Account--State Appropriation . . . . .	(( <del>\$3,179,000</del> ))
	<u>\$3,217,000</u>
Real Estate Commission Account--State Appropriation . . . . .	(( <del>\$7,583,000</del> ))
	<u>\$7,605,000</u>
Master License Account--State Appropriation . . . . .	(( <del>\$11,593,000</del> ))
	<u>\$11,557,000</u>
Uniform Commercial Code Account--State Appropriation . . . . .	(( <del>\$2,936,000</del> ))
	<u>\$2,861,000</u>
Real Estate Education Account--State Appropriation . . . . .	\$275,000
Real Estate Appraiser Commission	
Account--State Appropriation . . . . .	(( <del>\$1,345,000</del> ))
	<u>\$1,566,000</u>
Business and Professions Account--State Appropriation . . . . .	(( <del>\$7,927,000</del> ))
	<u>\$11,009,000</u>
Real Estate Research Account--State Appropriation . . . . .	(( <del>\$301,000</del> ))
	<u>\$321,000</u>
<del>((Wildlife Account--State Appropriation . . . . .</del>	<del>\$13,000))</del>
Funeral Directors and Embalmers	
Account--State Appropriation . . . . .	(( <del>\$534,000</del> ))
	<u>\$531,000</u>
Geologists' Account--State Appropriation . . . . .	(( <del>\$34,000</del> ))
	<u>\$47,000</u>
Data Processing Revolving Account--State Appropriation . . . . .	\$29,000



1 the bill is not enacted by June 30, 2006, the amount provided in this  
2 subsection shall lapse.

3 **Sec. 402.** 2005 c 518 s 402 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STATE PATROL**

6	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$36,089,000</del> ))
7		<u>\$37,543,000</u>
8	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$30,702,000</del> ))
9		<u>\$30,257,000</u>
10	General Fund--Federal Appropriation . . . . .	(( <del>\$4,356,000</del> ))
11		<u>\$4,364,000</u>
12	General Fund--Private/Local Appropriation . . . . .	(( <del>\$595,000</del> ))
13		<u>\$596,000</u>
14	Death Investigations Account--State Appropriation . . .	(( <del>\$5,615,000</del> ))
15		<u>\$4,628,000</u>
16	Public Safety and Education Account--State	
17	Appropriation . . . . .	(( <del>\$4,941,000</del> ))
18		<u>\$4,963,000</u>
19	Enhanced 911 Account--State Appropriation . . . . .	\$573,000
20	County Criminal Justice Assistance	
21	Account--State Appropriation . . . . .	(( <del>\$2,883,000</del> ))
22		<u>\$2,895,000</u>
23	Municipal Criminal Justice Assistance	
24	Account--State Appropriation . . . . .	(( <del>\$1,154,000</del> ))
25		<u>\$1,157,000</u>
26	Fire Service Trust Account--State Appropriation . . . . .	\$131,000
27	Fire Service Training Account--State Appropriation . .	(( <del>\$7,550,000</del> ))
28		<u>\$7,560,000</u>
29	State Toxics Control Account--State Appropriation . . . .	(( <del>\$468,000</del> ))
30		<u>\$469,000</u>
31	Violence Reduction and Drug Enforcement	
32	Account--State Appropriation . . . . .	\$313,000
33	Fingerprint Identification	
34	Account--State Appropriation . . . . .	(( <del>\$6,257,000</del> ))
35		<u>\$6,270,000</u>
36	Disaster Response Account--State Appropriation . . . . .	\$2,000
37	<del>((DNA Data Base Account--State Appropriation . . . . .</del>	<del>\$150,000</del>



**PART V**  
**EDUCATION**

**Sec. 501.** 2005 c 518 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$12,946,000</del> ))
	<u>\$13,452,000</u>
General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$12,870,000</del> ))
	<u>\$17,071,000</u>
General Fund--Federal Appropriation . . . . .	(( <del>\$30,248,000</del> ))
	<u>\$23,090,000</u>
TOTAL APPROPRIATION . . . . .	(( <del>\$56,064,000</del> ))
	<u>\$53,613,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) ((~~\$10,836,000~~)) \$10,835,000 of the general fund--state appropriation for fiscal year 2006 and ((~~\$10,910,000~~)) \$10,980,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$428,000 of the general fund--state appropriation for fiscal year 2006 and \$428,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of

1 the state board of education, including basic education assistance  
2 activities.

3 (c) \$509,000 of the general fund--state appropriation for fiscal  
4 year 2006 and \$504,000 of the general fund--state appropriation for  
5 fiscal year 2007 are provided solely for the operation and expenses of  
6 the Washington professional educator standards board. Within the  
7 amounts provided in this subsection, the Washington professional  
8 educator standards board shall pursue the implementation of recent  
9 study recommendations including: (i) Revision of teacher mathematics  
10 endorsement competencies and alignment of teacher tests to the updated  
11 competencies, and (ii) development of mathematics specialist  
12 endorsement.

13 (d) (~~(\$100,000)~~) \$607,000 of the general fund--state appropriation  
14 for fiscal year 2006 (~~(is)~~) and \$592,000 of the general fund--state  
15 appropriation for fiscal year 2007 are provided solely for increased  
16 attorney general fees related to *School Districts' Alliance for*  
17 *Adequate Funding of Special Education et al. v. State of Washington et*  
18 *al.*, Thurston County Superior Court Cause No. 04-2-02000-7.

19 (e) \$950,000 of the general fund--state appropriation for fiscal  
20 year 2006 and \$950,000 of the general fund--state appropriation for  
21 fiscal year 2007 are provided solely for replacement of the  
22 apportionment system, which includes the processes that collect school  
23 district budget and expenditure information, staffing characteristics,  
24 and the student enrollments that drive the funding process.

25 (f)(i) \$45,000 of the general fund--state appropriation for fiscal  
26 year 2006 is provided solely for the office of the superintendent of  
27 public instruction and the department of health to collaborate and  
28 develop a work group to assess school nursing services in class I  
29 school districts. The work group shall consult with representatives  
30 from the following groups: School nurses, schools, students, parents,  
31 teachers, health officials, and administrators. The work group shall:

32 (A) Study the need for additional school nursing services by  
33 gathering data about current school nurse-to-student ratios in each  
34 class I school district and assessing the demand for school nursing  
35 services by acuity levels and the necessary skills to meet those  
36 demands. The work group also shall recommend to the legislature best  
37 practices in school nursing services, including a dedicated,  
38 sustainable funding model that would best meet the current and future

1 needs of Washington's schools and contribute to greater academic  
2 success of all students. The work group shall make recommendations for  
3 school nursing services, and may examine school nursing services by  
4 grade level. The work group shall assess whether funding for school  
5 nurses should continue as part of basic education; and

6 (B) In collaboration with managed care plans that contract with the  
7 department of social and health services medical assistance  
8 administration to provide health services to children participating in  
9 the medicaid and state children's health insurance program, identify  
10 opportunities to improve coordination of and access to health services  
11 for low-income children through the use of school nurse services. The  
12 work group shall evaluate the feasibility of pooling school district  
13 and managed care plan funding to finance school nurse positions in  
14 school districts with high numbers of low-income children.

15 (ii) The office of superintendent of public instruction shall  
16 report the work group's findings and plans for implementation to the  
17 legislature by February 1, 2006.

18 (g) \$78,000 of the general fund--state appropriation for fiscal  
19 year 2006 and (~~(\$78,000)~~) \$378,000 of the general fund--state  
20 appropriation for fiscal year 2007 are provided solely to provide  
21 direct services and support to schools around an integrated,  
22 interdisciplinary approach to instruction in conservation, natural  
23 resources, sustainability, and human adaptation to the environment. Of  
24 this amount, \$300,000 of the general fund--state appropriation for  
25 fiscal year 2007 is provided for deposit in the Washington natural  
26 science, wildlife, and environmental education partnership account for  
27 grants pursuant to RCW 28A.300.440. Specific integration efforts will  
28 focus on science, math, and the social sciences. Integration between  
29 basic education and career and technical education, particularly  
30 agricultural and natural sciences education, is to be a major element.

31 (h) \$2,896,000 of the general fund--state appropriation for fiscal  
32 year 2007 is provided solely for the creation of a statewide data base  
33 of longitudinal student information. This amount is conditioned on the  
34 department satisfying the requirements in section 902, chapter 518,  
35 Laws of 2005.

36 (i) \$250,000 of the general fund--state appropriation for fiscal  
37 year 2007 is provided solely for comprehensive cultural competence and  
38 anti-bias education programs for educators and students. The office of

1 superintendent of public instruction shall administer grants to school  
2 districts with the assistance and input of groups such as the  
3 anti-defamation league and the Jewish federation of Seattle.

4 (j) \$50,000 of the general fund--state appropriation for fiscal  
5 year 2007 is provided solely for additional efforts at promoting  
6 financial literacy of students. The effort will be coordinated through  
7 the financial literacy public private partnership.

8 (k) \$43,000 of the general fund--state appropriation for fiscal  
9 year 2007 is provided solely for the office of the superintendent of  
10 public instruction to plan and develop a parent, community, and school  
11 district partnership grant program that will meet the unique needs of  
12 different groups of students of color in closing the achievement gap by  
13 designing strategies that may include but not be limited to intense  
14 tutoring, mentoring, and other support activities. The planning  
15 process shall include: (a) Input from parents, community leaders, and  
16 school district staff; (b) strategies for facilitating community and  
17 school district partnerships; (c) measurable goals and evaluation  
18 methodology to determine impact criteria for grant applicants; and (d)  
19 grant process and criteria for applicants.

20 (2) STATEWIDE PROGRAMS

21	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$10,192,000</del> ))
22		<u>\$12,341,000</u>
23	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$10,155,000</del> ))
24		<u>\$15,336,000</u>
25	General Fund--Federal Appropriation . . . . .	(( <del>\$47,465,000</del> ))
26		<u>\$58,112,000</u>
27	TOTAL APPROPRIATION . . . . .	(( <del>\$67,812,000</del> ))
28		<u>\$85,789,000</u>

29 The appropriations in this subsection are provided solely for the  
30 statewide programs specified in this subsection and are subject to the  
31 following conditions and limitations:

32 (a) HEALTH AND SAFETY

33 (i) A maximum of \$2,541,000 of the general fund--state  
34 appropriation for fiscal year 2006 and a maximum of \$2,541,000 of the  
35 general fund--state appropriation for fiscal year 2007 are provided for  
36 a corps of nurses located at educational service districts, as  
37 determined by the superintendent of public instruction, to be

1 dispatched to the most needy schools to provide direct care to  
2 students, health education, and training for school staff.

3 (ii) A maximum of \$96,000 of the general fund--state appropriation  
4 for fiscal year 2006 and a maximum of \$96,000 of the general fund--  
5 state appropriation for fiscal year 2007 are provided for the school  
6 safety center in the office of the superintendent of public instruction  
7 subject to the following conditions and limitations:

8 (A) The safety center shall: Disseminate successful models of  
9 school safety plans and cooperative efforts; provide assistance to  
10 schools to establish a comprehensive safe school plan; select models of  
11 cooperative efforts that have been proven successful; act as an  
12 information dissemination and resource center when an incident occurs  
13 in a school district either in Washington or in another state;  
14 coordinate activities relating to school safety; review and approve  
15 manuals and curricula used for school safety models and training; and  
16 develop and maintain a school safety information web site.

17 (B) The school safety center advisory committee shall develop a  
18 training program, using the best practices in school safety, for all  
19 school safety personnel.

20 (iii) A maximum of \$100,000 of the general fund--state  
21 appropriation for fiscal year 2006 and a maximum of \$100,000 of the  
22 general fund--state appropriation for fiscal year 2007 are provided for  
23 a school safety training program provided by the criminal justice  
24 training commission. The commission, in collaboration with the school  
25 safety center advisory committee, shall provide the school safety  
26 training for all school administrators and school safety personnel,  
27 including school safety personnel hired after the effective date of  
28 this section.

29 (iv) \$40,000 of the general fund--state appropriation is provided  
30 solely for the safety center advisory committee to develop and  
31 distribute a pamphlet to promote internet safety for children,  
32 particularly in grades seven through twelve. The pamphlet shall be  
33 posted on the superintendent of public instruction's web site. To the  
34 extent possible, the pamphlet shall be distributed in schools  
35 throughout the state and in other areas accessible to youth, including  
36 but not limited to libraries and community centers.

37 (v) (~~(\$11,600,000)~~) \$10,344,000 of the general fund--federal  
38 appropriation is provided for safe and drug free schools and

1 communities grants for drug and violence prevention activities and  
2 strategies and \$1,000,000 of the general fund--state appropriation for  
3 fiscal year 2007 is provided solely for one-time backfill of the  
4 federal reductions to the safe and drug free schools and communities  
5 grant program.

6 (vi) A maximum of \$146,000 of the general fund--state appropriation  
7 for fiscal year 2006 and a maximum of \$146,000 of the general fund--  
8 state appropriation for fiscal year 2007 are provided for a nonviolence  
9 and leadership training program provided by the institute for community  
10 leadership. The program shall provide a request for proposal process,  
11 with up to 80 percent funding, for nonviolence leadership workshops  
12 serving at least 12 school districts with direct programming in 36  
13 elementary, middle, and high schools throughout Washington state.

14 (vii) \$100,000 of the general fund--state appropriation for fiscal  
15 year 2007 is provided solely for a pilot youth suicide prevention and  
16 information program. The office of superintendent of public  
17 instruction will work with selected school districts and community  
18 agencies in identifying effective strategies at preventing youth  
19 suicide.

20 (viii) Specific funding provided in this section is sufficient to  
21 implement section 2 of Engrossed Substitute Senate Bill No. 6580 (sex  
22 offender and kidnapping offender notification and information sharing  
23 in schools).

24 (b) TECHNOLOGY

25 A maximum of \$1,939,000 of the general fund--state appropriation  
26 for fiscal year 2006 and a maximum of \$1,939,000 of the general fund--  
27 state appropriation for fiscal year 2007 are provided for K-20  
28 telecommunications network technical support in the K-12 sector to  
29 prevent system failures and avoid interruptions in school utilization  
30 of the data processing and video-conferencing capabilities of the  
31 network. These funds may be used to purchase engineering and advanced  
32 technical support for the network.

33 (c) GRANTS AND ALLOCATIONS

34 (i) \$787,000 of the fiscal year 2006 appropriation and \$799,000 of  
35 the fiscal year 2007 appropriation are provided solely for the special  
36 services pilot projects. The office of the superintendent of public  
37 instruction shall allocate these funds to the district or districts

1 participating in the pilot program according to the provisions of RCW  
2 28A.630.015.

3 (ii) A maximum of \$548,000 of the general fund--state appropriation  
4 for fiscal year 2006 and a maximum of \$548,000 of the general fund--  
5 state appropriation for fiscal year 2007 are provided for alternative  
6 certification routes. Funds may be used by the professional educator  
7 standards board to continue existing alternative-route grant programs  
8 and to create new alternative-route programs in regions of the state  
9 with service shortages.

10 (iii) A maximum of \$31,000 of the general fund--state appropriation  
11 for fiscal year 2006 and a maximum of \$31,000 of the general fund--  
12 state appropriation for fiscal year 2007 are provided for operation of  
13 the Cispus environmental learning center.

14 (iv) A maximum of \$1,224,000 of the general fund--state  
15 appropriation for fiscal year 2006 and a maximum of \$1,224,000 of the  
16 general fund--state appropriation for fiscal year 2007 are provided for  
17 in-service training and educational programs conducted by the Pacific  
18 Science Center.

19 (v) A maximum of \$1,079,000 of the general fund--state  
20 appropriation for fiscal year 2006 and a maximum of \$1,079,000 of the  
21 general fund--state appropriation for fiscal year 2007 are provided for  
22 the Washington state leadership assistance for science education reform  
23 (LASER) regional partnership coordinated at the Pacific Science Center.

24 (vi) A maximum of \$97,000 of the general fund--state appropriation  
25 for fiscal year 2006 and a maximum of \$97,000 of the general fund--  
26 state appropriation for fiscal year 2007 are provided to support  
27 vocational student leadership organizations.

28 (vii) A maximum of \$146,000 of the general fund--state  
29 appropriation for fiscal year 2006 and a maximum of \$146,000 of the  
30 general fund--state appropriation for fiscal year 2007 are provided for  
31 the Washington civil liberties education program.

32 (viii) \$1,000,000 of the general fund--state appropriation for  
33 fiscal year 2006 and \$1,000,000 of the general fund--state  
34 appropriation for fiscal year 2007 are provided solely for the  
35 Washington state achievers scholarship program. The funds shall be  
36 used to support community involvement officers that recruit, train, and  
37 match community volunteer mentors with students selected as achievers  
38 scholars.

1 (ix) (~~(\$1,521,000)~~) \$1,911,000 of the general fund--federal  
2 appropriation is provided for the advanced placement fee program to  
3 increase opportunities for low-income students and under-represented  
4 populations to participate in advanced placement courses and to  
5 increase the capacity of schools to provide advanced placement courses  
6 to students.

7 (x) (~~(\$8,292,000)~~) \$5,532,000 of the general fund--federal  
8 appropriation is provided for comprehensive school reform demonstration  
9 projects to provide grants to low-income schools for improving student  
10 achievement through adoption and implementation of research-based  
11 curricula and instructional programs.

12 (xi) (~~(\$19,587,000)~~) \$24,490,000 of the general fund--federal  
13 appropriation is provided for 21st century learning center grants,  
14 providing after-school and inter-session activities for students.

15 (xii) \$383,000 of the general fund--state appropriation for fiscal  
16 year 2006 and \$294,000 of the general fund--state appropriation for  
17 fiscal year 2007 are provided solely for the Lorraine Wojahn dyslexia  
18 pilot reading program in up to five school districts.

19 (xiii) \$75,000 of the general fund--state appropriation for fiscal  
20 year 2006 and \$75,000 of the general fund--state appropriation for  
21 fiscal year 2007 are provided solely for developing and disseminating  
22 curriculum and other materials documenting women's role in World War  
23 II.

24 (xiv) \$100,000 of the general fund--state appropriation for fiscal  
25 year 2007 is provided solely for incentive grants for districts to  
26 develop preapprenticeship programs. Grant awards up to \$10,000 each  
27 shall be used to support the program's design, school/business/labor  
28 agreement negotiations, and recruiting high school students for  
29 preapprenticeship programs in the building trades and crafts.

30 (xv) \$3,980,000 of the general fund--state appropriation for fiscal  
31 year 2007 is provided solely for the dissemination of the Navigation  
32 101 curriculum to all districts, including the development and  
33 dissemination of electronic student planning tools and the development  
34 of a software package to use to analyze the impact of the  
35 implementation of Navigation 101 on student performance, and grants to  
36 at least one hundred school districts for the implementation of the  
37 Navigation 101 program. The implementation grants will be limited to

1 a maximum of two years and the school districts selected shall  
2 represent various regions of the state and reflect differences in  
3 school district size and enrollment characteristics.

4 (xvi) \$2,148,000 of the general fund--state appropriation for  
5 fiscal year 2006 is provided solely for one-time grants to school  
6 districts to offset extraordinary rate increases for natural gas.

7 **Sec. 502.** 2005 c 518 s 502 (uncodified) is amended to read as  
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**  
10 **APPORTIONMENT**

11	General Fund--State Appropriation (FY 2006) . . . .	(( <del>\$4,180,957,000</del> ))
12		<u>\$4,193,442,000</u>
13	General Fund--State Appropriation (FY 2007) . . . .	(( <del>\$4,243,010,000</del> ))
14		<u>\$4,293,935,000</u>
15	TOTAL APPROPRIATION . . . . .	(( <del>\$8,423,967,000</del> ))
16		<u>\$8,487,377,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) Each general fund fiscal year appropriation includes such funds  
20 as are necessary to complete the school year ending in the fiscal year  
21 and for prior fiscal year adjustments.

22 (2) Allocations for certificated staff salaries for the 2005-06 and  
23 2006-07 school years shall be determined using formula-generated staff  
24 units calculated pursuant to this subsection. Staff allocations for  
25 small school enrollments in (d) through (f) of this subsection shall be  
26 reduced for vocational full-time equivalent enrollments. Staff  
27 allocations for small school enrollments in grades K-6 shall be the  
28 greater of that generated under (a) of this subsection, or under (d)  
29 and (e) of this subsection. Certificated staffing allocations shall be  
30 as follows:

31 (a) On the basis of each 1,000 average annual full-time equivalent  
32 enrollments, excluding full-time equivalent enrollment otherwise  
33 recognized for certificated staff unit allocations under (c) through  
34 (f) of this subsection:

35 (i) Four certificated administrative staff units per thousand full-  
36 time equivalent students in grades K-12;

1 (ii) 49 certificated instructional staff units per thousand full-  
2 time equivalent students in grades K-3;

3 (iii) Forty-six certificated instructional staff units per thousand  
4 full-time equivalent students in grades 4-12; and

5 (iv) An additional 4.2 certificated instructional staff units for  
6 grades K-3 and an additional 7.2 certificated instructional staff units  
7 for grade 4. Any funds allocated for the additional certificated units  
8 provided in this subsection (iv) shall not be considered as basic  
9 education funding;

10 (A) Funds provided under this subsection (2)(a)(iv) in excess of  
11 the amount required to maintain the statutory minimum ratio established  
12 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
13 documents an actual ratio in grades K-4 equal to or greater than 53.2  
14 certificated instructional staff per thousand full-time equivalent  
15 students. For any school district documenting a lower certificated  
16 instructional staff ratio, the allocation shall be based on the  
17 district's actual grades K-4 certificated instructional staff ratio  
18 achieved in that school year, or the statutory minimum ratio  
19 established under RCW 28A.150.260(2)(b), if greater;

20 (B) Districts at or above 51.0 certificated instructional staff per  
21 one thousand full-time equivalent students in grades K-4 may dedicate  
22 up to 1.3 of the 53.2 funding ratio to employ additional classified  
23 instructional assistants assigned to basic education classrooms in  
24 grades K-4. For purposes of documenting a district's staff ratio under  
25 this section, funds used by the district to employ additional  
26 classified instructional assistants shall be converted to a  
27 certificated staff equivalent and added to the district's actual  
28 certificated instructional staff ratio. Additional classified  
29 instructional assistants, for the purposes of this subsection, shall be  
30 determined using the 1989-90 school year as the base year;

31 (C) Any district maintaining a ratio in grades K-4 equal to or  
32 greater than 53.2 certificated instructional staff per thousand full-  
33 time equivalent students may use allocations generated under this  
34 subsection (2)(a)(iv) in excess of that required to maintain the  
35 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
36 additional basic education certificated instructional staff or  
37 classified instructional assistants in grades 5-6. Funds allocated  
38 under this subsection (2)(a)(iv) shall only be expended to reduce class

1 size in grades K-6. No more than 1.3 of the certificated instructional  
2 funding ratio amount may be expended for provision of classified  
3 instructional assistants;

4 (b) For school districts with a minimum enrollment of 250 full-time  
5 equivalent students whose full-time equivalent student enrollment count  
6 in a given month exceeds the first of the month full-time equivalent  
7 enrollment count by 5 percent, an additional state allocation of 110  
8 percent of the share that such increased enrollment would have  
9 generated had such additional full-time equivalent students been  
10 included in the normal enrollment count for that particular month;

11 (c)(i) On the basis of full-time equivalent enrollment in:

12 (A) Vocational education programs approved by the superintendent of  
13 public instruction, a maximum of 0.92 certificated instructional staff  
14 units and 0.08 certificated administrative staff units for each 19.5  
15 full-time equivalent vocational students; and

16 (B) Skills center programs meeting the standards for skills center  
17 funding established in January 1999 by the superintendent of public  
18 instruction with a waiver allowed for skills centers in current  
19 operation that are not meeting this standard until the 2007-08 school  
20 year, 0.92 certificated instructional staff units and 0.08 certificated  
21 administrative units for each 16.67 full-time equivalent vocational  
22 students;

23 (ii) Vocational full-time equivalent enrollment shall be reported  
24 on the same monthly basis as the enrollment for students eligible for  
25 basic support, and payments shall be adjusted for reported vocational  
26 enrollments on the same monthly basis as those adjustments for  
27 enrollment for students eligible for basic support; and

28 (iii) Indirect cost charges by a school district to vocational-  
29 secondary programs shall not exceed 15 percent of the combined basic  
30 education and vocational enhancement allocations of state funds;

31 (d) For districts enrolling not more than twenty-five average  
32 annual full-time equivalent students in grades K-8, and for small  
33 school plants within any school district which have been judged to be  
34 remote and necessary by the state board of education and enroll not  
35 more than twenty-five average annual full-time equivalent students in  
36 grades K-8:

37 (i) For those enrolling no students in grades 7 and 8, 1.76  
38 certificated instructional staff units and 0.24 certificated

1 administrative staff units for enrollment of not more than five  
2 students, plus one-twentieth of a certificated instructional staff unit  
3 for each additional student enrolled; and

4 (ii) For those enrolling students in grades 7 or 8, 1.68  
5 certificated instructional staff units and 0.32 certificated  
6 administrative staff units for enrollment of not more than five  
7 students, plus one-tenth of a certificated instructional staff unit for  
8 each additional student enrolled;

9 (e) For specified enrollments in districts enrolling more than  
10 twenty-five but not more than one hundred average annual full-time  
11 equivalent students in grades K-8, and for small school plants within  
12 any school district which enroll more than twenty-five average annual  
13 full-time equivalent students in grades K-8 and have been judged to be  
14 remote and necessary by the state board of education:

15 (i) For enrollment of up to sixty annual average full-time  
16 equivalent students in grades K-6, 2.76 certificated instructional  
17 staff units and 0.24 certificated administrative staff units; and

18 (ii) For enrollment of up to twenty annual average full-time  
19 equivalent students in grades 7 and 8, 0.92 certificated instructional  
20 staff units and 0.08 certificated administrative staff units;

21 (f) For districts operating no more than two high schools with  
22 enrollments of less than three hundred average annual full-time  
23 equivalent students, for enrollment in grades 9-12 in each such school,  
24 other than alternative schools:

25 (i) For remote and necessary schools enrolling students in any  
26 grades 9-12 but no more than twenty-five average annual full-time  
27 equivalent students in grades K-12, four and one-half certificated  
28 instructional staff units and one-quarter of a certificated  
29 administrative staff unit;

30 (ii) For all other small high schools under this subsection, nine  
31 certificated instructional staff units and one-half of a certificated  
32 administrative staff unit for the first sixty average annual full time  
33 equivalent students, and additional staff units based on a ratio of  
34 0.8732 certificated instructional staff units and 0.1268 certificated  
35 administrative staff units per each additional forty-three and one-half  
36 average annual full time equivalent students.

37 Units calculated under (f)(ii) of this subsection shall be reduced

1 by certificated staff units at the rate of forty-six certificated  
2 instructional staff units and four certificated administrative staff  
3 units per thousand vocational full-time equivalent students;

4 (g) For each nonhigh school district having an enrollment of more  
5 than seventy annual average full-time equivalent students and less than  
6 one hundred eighty students, operating a grades K-8 program or a grades  
7 1-8 program, an additional one-half of a certificated instructional  
8 staff unit; and

9 (h) For each nonhigh school district having an enrollment of more  
10 than fifty annual average full-time equivalent students and less than  
11 one hundred eighty students, operating a grades K-6 program or a grades  
12 1-6 program, an additional one-half of a certificated instructional  
13 staff unit.

14 (3) Allocations for classified salaries for the 2005-06 and 2006-07  
15 school years shall be calculated using formula-generated classified  
16 staff units determined as follows:

17 (a) For enrollments generating certificated staff unit allocations  
18 under subsection (2)(d) through (h) of this section, one classified  
19 staff unit for each three certificated staff units allocated under such  
20 subsections;

21 (b) For all other enrollment in grades K-12, including vocational  
22 full-time equivalent enrollments, one classified staff unit for each  
23 sixty average annual full-time equivalent students; and

24 (c) For each nonhigh school district with an enrollment of more  
25 than fifty annual average full-time equivalent students and less than  
26 one hundred eighty students, an additional one-half of a classified  
27 staff unit.

28 (4) Fringe benefit allocations shall be calculated at a rate of  
29 ((~~10.90~~)) 11.21 percent in the 2005-06 school year and ((~~11.90~~)) 11.73  
30 percent in the 2006-07 school year for certificated salary allocations  
31 provided under subsection (2) of this section, and a rate of ((~~14.57~~))  
32 14.07 percent in the 2005-06 school year and ((~~15.82~~)) 15.08 percent in  
33 the 2006-07 school year for classified salary allocations provided  
34 under subsection (3) of this section.

35 (5) Insurance benefit allocations shall be calculated at the  
36 maintenance rate specified in section 504(2) of this act, based on the  
37 number of benefit units determined as follows:

1 (a) The number of certificated staff units determined in subsection  
2 (2) of this section; and

3 (b) The number of classified staff units determined in subsection  
4 (3) of this section multiplied by 1.152. This factor is intended to  
5 adjust allocations so that, for the purposes of distributing insurance  
6 benefits, full-time equivalent classified employees may be calculated  
7 on the basis of 1440 hours of work per year, with no individual  
8 employee counted as more than one full-time equivalent.

9 (6)(a) For nonemployee-related costs associated with each  
10 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
11 through (h) of this section, there shall be provided a maximum of  
12 \$9,112 per certificated staff unit in the 2005-06 school year and a  
13 maximum of (~~(\$9,285)~~) \$9,476 per certificated staff unit in the 2006-07  
14 school year.

15 (b) For nonemployee-related costs associated with each vocational  
16 certificated staff unit allocated under subsection (2)(c)(i)(A) of this  
17 section, there shall be provided a maximum of \$22,377 per certificated  
18 staff unit in the 2005-06 school year and a maximum of (~~(\$22,802)~~)  
19 \$23,272 per certificated staff unit in the 2006-07 school year.

20 (c) For nonemployee-related costs associated with each vocational  
21 certificated staff unit allocated under subsection (2)(c)(i)(B) of this  
22 section, there shall be provided a maximum of \$17,362 per certificated  
23 staff unit in the 2005-06 school year and a maximum of (~~(\$17,692)~~)  
24 \$18,056 per certificated staff unit in the 2006-07 school year.

25 (7) Allocations for substitute costs for classroom teachers shall  
26 be distributed at a maintenance rate of \$531.09 for the 2005-06 and  
27 2006-07 school years per allocated classroom teachers exclusive of  
28 salary increase amounts provided in section 504 of this act. Solely  
29 for the purposes of this subsection, allocated classroom teachers shall  
30 be equal to the number of certificated instructional staff units  
31 allocated under subsection (2) of this section, multiplied by the ratio  
32 between the number of actual basic education certificated teachers and  
33 the number of actual basic education certificated instructional staff  
34 reported statewide for the prior school year.

35 (8) Any school district board of directors may petition the  
36 superintendent of public instruction by submission of a resolution  
37 adopted in a public meeting to reduce or delay any portion of its basic  
38 education allocation for any school year. The superintendent of public

1 instruction shall approve such reduction or delay if it does not impair  
2 the district's financial condition. Any delay shall not be for more  
3 than two school years. Any reduction or delay shall have no impact on  
4 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
5 pursuant to chapter 28A.500 RCW.

6 (9) The superintendent may distribute a maximum of (~~(\$7,621,000)~~)  
7 \$14,161,000 outside the basic education formula during fiscal years  
8 2006 and 2007 as follows:

9 (a) For fire protection for school districts located in a fire  
10 protection district as now or hereafter established pursuant to chapter  
11 52.04 RCW, a maximum of \$513,000 may be expended in fiscal year 2006  
12 and a maximum of (~~(\$523,000)~~) \$534,000 may be expended in fiscal year  
13 2007;

14 (b) For summer vocational programs at skills centers, a maximum of  
15 \$2,035,000 may be expended for the 2006 fiscal year and a maximum of  
16 \$2,035,000 for the 2007 fiscal year;

17 (c) A maximum of (~~(\$365,000)~~) \$369,000 may be expended for school  
18 district emergencies;

19 (d) A maximum of \$485,000 each fiscal year may be expended for  
20 programs providing skills training for secondary students who are  
21 enrolled in extended day school-to-work programs, as approved by the  
22 superintendent of public instruction. The funds shall be allocated at  
23 a rate not to exceed \$500 per full-time equivalent student enrolled in  
24 those programs; and

25 (e) \$394,000 of the general fund--state appropriation for fiscal  
26 year 2006 and \$787,000 of the general fund--state appropriation for  
27 fiscal year 2007 are provided solely for incentive grants to encourage  
28 school districts to increase enrollment in vocational skills centers.  
29 Up to \$500 for each full-time equivalent student may be proportionally  
30 distributed to a school district or school districts increasing skills  
31 centers enrollment above the levels in the 2004-05 school year. The  
32 office of the superintendent of public instruction shall develop  
33 criteria for awarding incentive grants pursuant to this subsection.  
34 The total amount allocated pursuant to this subsection shall be limited  
35 to \$1,181,000 for the 2005-07 biennium. Funds provided in this  
36 subsection shall first be expended to provide incentive grants to  
37 school districts increasing skills center enrollment during the school

1 year. If funds are available after making these allocations, funds may  
2 be distributed for increasing enrollment and capacity of summer  
3 vocational programs at the skills centers.

4 (f) \$6,524,000 of the general fund--state appropriation for fiscal  
5 year 2007 is provided solely for one-time allocations for equipment  
6 replacement in vocational programs and skills centers. The funding  
7 shall be allocated based on \$100 per full time equivalent vocational  
8 student and \$150 per full time equivalent skills center student.

9 (10) For purposes of RCW 84.52.0531, the increase per full-time  
10 equivalent student is 5.2 percent from the 2004-05 school year to the  
11 2005-06 school year and (~~3.4~~) 5.2 percent from the 2005-06 school  
12 year to the 2006-07 school year.

13 (11) If two or more school districts consolidate and each district  
14 was receiving additional basic education formula staff units pursuant  
15 to subsection (2)(b) through (h) of this section, the following shall  
16 apply:

17 (a) For three school years following consolidation, the number of  
18 basic education formula staff units shall not be less than the number  
19 of basic education formula staff units received by the districts in the  
20 school year prior to the consolidation; and

21 (b) For the fourth through eighth school years following  
22 consolidation, the difference between the basic education formula staff  
23 units received by the districts for the school year prior to  
24 consolidation and the basic education formula staff units after  
25 consolidation pursuant to subsection (2)(a) through (h) of this section  
26 shall be reduced in increments of twenty percent per year.

27 **Sec. 503.** 2005 c 518 s 503 (uncodified) is amended to read as  
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**  
30 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the  
31 salaries used in the general fund allocations for certificated  
32 instructional, certificated administrative, and classified staff units  
33 under section 502 of this act:

34 (a) Salary allocations for certificated instructional staff units  
35 shall be determined for each district by multiplying the district's  
36 certificated instructional total base salary shown on LEAP Document 12E

1 by the district's average staff mix factor for certificated  
2 instructional staff in that school year, computed using LEAP Document  
3 1Sb; and

4 (b) Salary allocations for certificated administrative staff units  
5 and classified staff units for each district shall be based on the  
6 district's certificated administrative and classified salary allocation  
7 amounts shown on LEAP Document 12E.

8 (2) For the purposes of this section:

9 (a) "LEAP Document 1Sb" means the computerized tabulation  
10 establishing staff mix factors for certificated instructional staff  
11 according to education and years of experience, as developed by the  
12 legislative evaluation and accountability program committee on (~~March~~  
13 ~~18, 2005~~) February 10, 2006, at 10:00 hours; and

14 (b) "LEAP Document 12E" means the computerized tabulation of 2005-  
15 06 and 2006-07 school year salary allocations for certificated  
16 administrative staff and classified staff and derived and total base  
17 salaries for certificated instructional staff as developed by the  
18 legislative evaluation and accountability program committee on (~~April~~  
19 ~~6, 2005~~) February 10, 2006, at 10:00 hours.

20 (3) Incremental fringe benefit factors shall be applied to salary  
21 adjustments at a rate of (~~10.26~~) 10.57 percent for school year 2005-  
22 06 and (~~11.26~~) 11.09 percent for school year 2006-07 for certificated  
23 staff and for classified staff (~~11.07~~) 10.57 percent for school year  
24 2005-06 and (~~12.32~~) 11.58 percent for the 2006-07 school year.

25 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
26 allocation schedules for certificated instructional staff are  
27 established for basic education salary allocations:

28 K-12 Salary Allocation Schedule For Certificated Instructional Staff

29 2005-06 School Year

30 Years of										MA+90
31 Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45		or PHD
32 0	30,383	31,204	32,054	32,906	35,640	37,401	36,426	39,161		40,924
33 1	30,792	31,624	32,485	33,375	36,137	37,889	36,831	39,594		41,345
34 2	31,181	32,022	32,892	33,850	36,605	38,375	37,239	39,994		41,764
35 3	31,583	32,431	33,311	34,299	37,049	38,861	37,626	40,373		42,187
36 4	31,977	32,862	33,747	34,770	37,536	39,361	38,031	40,796		42,623

1	5	32,384	33,273	34,167	35,247	38,002	39,864	38,442	41,199	43,061
2	6	32,802	33,672	34,596	35,729	38,472	40,344	38,864	41,607	43,478
3	7	33,536	34,420	35,356	36,551	39,334	41,258	39,655	42,437	44,362
4	8	34,612	35,543	36,502	37,796	40,616	42,611	40,899	43,720	45,714
5	9		36,707	37,713	39,054	41,940	44,002	42,156	45,044	47,106
6	10			38,938	40,376	43,301	45,432	43,479	46,405	48,535
7	11				41,737	44,726	46,900	44,840	47,830	50,003
8	12				43,055	46,189	48,428	46,255	49,292	51,532
9	13					47,688	49,993	47,720	50,791	53,096
10	14					49,194	51,618	49,227	52,396	54,721
11	15					50,474	52,961	50,507	53,758	56,144
12	16 or more					51,483	54,019	51,517	54,833	57,266

13

((K-12 Salary Allocation Schedule For Certificated Instructional Staff

14

2006-07 School Year-

15

Years of

MA+90

16

Service

BA-

BA+15

BA+30

BA+45

BA+90

BA+135

MA

MA+45

or PHD

17

0

~~30,900~~

~~31,735~~

~~32,599~~

~~33,466~~

~~36,247~~

~~38,038~~

~~37,046~~

~~39,827~~

~~41,620~~

18

1

~~31,316~~

~~32,162~~

~~33,038~~

~~33,942~~

~~36,752~~

~~38,534~~

~~37,458~~

~~40,268~~

~~42,048~~

19

2

~~31,712~~

~~32,566~~

~~33,451~~

~~34,426~~

~~37,228~~

~~39,028~~

~~37,873~~

~~40,674~~

~~42,475~~

20

3

~~32,121~~

~~32,983~~

~~33,878~~

~~34,883~~

~~37,679~~

~~39,523~~

~~38,266~~

~~41,060~~

~~42,905~~

21

4

~~32,521~~

~~33,421~~

~~34,321~~

~~35,362~~

~~38,174~~

~~40,031~~

~~38,678~~

~~41,491~~

~~43,348~~

22

5

~~32,935~~

~~33,840~~

~~34,748~~

~~35,846~~

~~38,649~~

~~40,543~~

~~39,097~~

~~41,900~~

~~43,794~~

23

6

~~33,360~~

~~34,245~~

~~35,185~~

~~36,337~~

~~39,127~~

~~41,031~~

~~39,526~~

~~42,315~~

~~44,218~~

24

7

~~34,107~~

~~35,005~~

~~35,957~~

~~37,173~~

~~40,003~~

~~41,960~~

~~40,330~~

~~43,159~~

~~45,116~~

25

8

~~35,201~~

~~36,148~~

~~37,123~~

~~38,439~~

~~41,307~~

~~43,336~~

~~41,594~~

~~44,464~~

~~46,492~~

26

9

~~37,332~~

~~38,355~~

~~39,718~~

~~42,654~~

~~44,751~~

~~42,873~~

~~45,810~~

~~47,908~~

27

10

~~39,601~~

~~41,063~~

~~44,038~~

~~46,205~~

~~44,219~~

~~47,194~~

~~49,361~~

28

11

~~42,448~~

~~45,487~~

~~47,698~~

~~45,603~~

~~48,644~~

~~50,853~~

29

12

~~43,788~~

~~46,975~~

~~49,252~~

~~47,042~~

~~50,131~~

~~52,409~~

30

13

~~48,499~~

~~50,844~~

~~48,532~~

~~51,655~~

~~54,000~~

31

14

~~50,031~~

~~52,496~~

~~50,065~~

~~53,287~~

~~55,652~~

32

15

~~51,333~~

~~53,862~~

~~51,366~~

~~54,673~~

~~57,099~~

33

16 or more

~~52,359~~

~~54,938~~

~~52,393~~

~~55,766~~

~~58,241))~~

K-12 Salary Allocation Schedule For Certificated Instructional Staff

2006-07 School Year

Years of Service	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>MA+90 or PHD</u>
0	<u>31,404</u>	<u>32,252</u>	<u>33,131</u>	<u>34,012</u>	<u>36,838</u>	<u>38,658</u>	<u>37,651</u>	<u>40,477</u>	<u>42,299</u>
1	<u>31,827</u>	<u>32,687</u>	<u>33,577</u>	<u>34,496</u>	<u>37,352</u>	<u>39,162</u>	<u>38,069</u>	<u>40,925</u>	<u>42,734</u>
2	<u>32,229</u>	<u>33,098</u>	<u>33,997</u>	<u>34,988</u>	<u>37,835</u>	<u>39,664</u>	<u>38,491</u>	<u>41,338</u>	<u>43,167</u>
3	<u>32,644</u>	<u>33,521</u>	<u>34,430</u>	<u>35,452</u>	<u>38,294</u>	<u>40,167</u>	<u>38,890</u>	<u>41,730</u>	<u>43,604</u>
4	<u>33,051</u>	<u>33,967</u>	<u>34,881</u>	<u>35,938</u>	<u>38,797</u>	<u>40,684</u>	<u>39,309</u>	<u>42,167</u>	<u>44,055</u>
5	<u>33,472</u>	<u>34,391</u>	<u>35,315</u>	<u>36,431</u>	<u>39,279</u>	<u>41,204</u>	<u>39,734</u>	<u>42,584</u>	<u>44,508</u>
6	<u>33,904</u>	<u>34,803</u>	<u>35,758</u>	<u>36,930</u>	<u>39,765</u>	<u>41,700</u>	<u>40,170</u>	<u>43,005</u>	<u>44,939</u>
7	<u>34,663</u>	<u>35,576</u>	<u>36,544</u>	<u>37,779</u>	<u>40,656</u>	<u>42,644</u>	<u>40,988</u>	<u>43,863</u>	<u>45,852</u>
8	<u>35,775</u>	<u>36,738</u>	<u>37,728</u>	<u>39,066</u>	<u>41,981</u>	<u>44,043</u>	<u>42,273</u>	<u>45,189</u>	<u>47,250</u>
9		<u>37,940</u>	<u>38,980</u>	<u>40,366</u>	<u>43,349</u>	<u>45,481</u>	<u>43,572</u>	<u>46,557</u>	<u>48,689</u>
10			<u>40,247</u>	<u>41,733</u>	<u>44,756</u>	<u>46,959</u>	<u>44,940</u>	<u>47,964</u>	<u>50,166</u>
11				<u>43,140</u>	<u>46,229</u>	<u>48,476</u>	<u>46,347</u>	<u>49,437</u>	<u>51,683</u>
12				<u>44,502</u>	<u>47,741</u>	<u>50,055</u>	<u>47,809</u>	<u>50,949</u>	<u>53,263</u>
13					<u>49,290</u>	<u>51,673</u>	<u>49,323</u>	<u>52,498</u>	<u>54,880</u>
14					<u>50,847</u>	<u>53,352</u>	<u>50,881</u>	<u>54,157</u>	<u>56,560</u>
15					<u>52,170</u>	<u>54,740</u>	<u>52,204</u>	<u>55,564</u>	<u>58,031</u>
16 or more					<u>53,213</u>	<u>55,834</u>	<u>53,248</u>	<u>56,675</u>	<u>59,191</u>

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

- (i) Credits earned since receiving the masters degree; and
- (ii) Any credits in excess of forty-five credits that were earned after the baccalaureate degree but before the masters degree.

(5) For the purposes of this section:

- (a) "BA" means a baccalaureate degree.
- (b) "MA" means a masters degree.

1 (c) "PHD" means a doctorate degree.

2 (d) "Years of service" shall be calculated under the same rules  
3 adopted by the superintendent of public instruction.

4 (e) "Credits" means college quarter hour credits and equivalent in-  
5 service credits computed in accordance with RCW 28A.415.020 and  
6 28A.415.023.

7 (6) No more than ninety college quarter-hour credits received by  
8 any employee after the baccalaureate degree may be used to determine  
9 compensation allocations under the state salary allocation schedule and  
10 LEAP documents referenced in this act, or any replacement schedules and  
11 documents, unless:

12 (a) The employee has a masters degree; or

13 (b) The credits were used in generating state salary allocations  
14 before January 1, 1992.

15 (7) The certificated instructional staff base salary specified for  
16 each district in LEAP Document 12E and the salary schedules in  
17 subsection (4)(a) of this section include two learning improvement days  
18 for the 2005-06 school year and three learning improvement days for  
19 2006-07 school year. A school district is eligible for the learning  
20 improvement day funds only if the learning improvement days have been  
21 added to the 180- day contract year. If fewer days are added, the  
22 additional learning improvement allocation shall be adjusted  
23 accordingly. The additional days shall be limited to specific  
24 activities identified in the state required school improvement plan  
25 related to improving student learning that are consistent with  
26 education reform implementation, and shall not be considered part of  
27 basic education. The principal in each school shall assure that the  
28 days are used to provide the necessary school- wide, all staff  
29 professional development that is tied directly to the school  
30 improvement plan. The school principal and the district superintendent  
31 shall maintain documentation as to their approval of these activities.  
32 The length of a learning improvement day shall not be less than the  
33 length of a full day under the base contract. The superintendent of  
34 public instruction shall ensure that school districts adhere to the  
35 intent and purposes of this subsection.

36 (8) The salary allocation schedules established in this section are  
37 for allocation purposes only except as provided in RCW 28A.400.200(2)  
38 and subsection (7) of this section.



	School Year	
	2005-06	2006-07
Pupil Transportation (per weighted pupil mile)	<del>(\$0.28)</del>	<del>(\$0.68)</del>
	<u>\$0.27</u>	<u>\$0.93</u>
Highly Capable (per formula student)	\$2.96	<del>(\$7.26)</del>
		<u>\$10.06</u>
Transitional Bilingual Education (per eligible bilingual student)	<del>(\$7.92)</del>	<del>(\$19.44)</del>
	<u>\$7.94</u>	<u>\$26.94</u>
Learning Assistance (per formula student)	\$1.69	<del>(\$4.14)</del>
		<u>\$5.74</u>

(c) The appropriations in this section include \$251,000 for fiscal year 2006 and (~~\$676,000~~) \$915,000 for fiscal year 2007 for salary increase adjustments for substitute teachers.

(2) (~~\$126,614,000~~) \$130,115,000 is provided for adjustments to insurance benefit allocations. The maintenance rate for insurance benefit allocations is \$582.47 per month for the 2005-06 and 2006-07 school years. The appropriations in this section provide for a rate increase to \$629.07 per month for the 2005-06 school year and (~~\$679.39~~) \$682.54 per month for the 2006-07 school year. The adjustments to health insurance benefit allocations are at the following rates:

	School Year	
	2005-06	2006-07
Pupil Transportation (per weighted pupil mile)	\$0.42	<del>(\$0.88)</del>
		<u>\$0.91</u>
Highly Capable (per formula student)	<del>(\$2.89)</del>	<del>(\$5.97)</del>
	<u>\$2.88</u>	<u>\$6.16</u>
Transitional Bilingual Education (per eligible bilingual student)	\$7.54	<del>(\$15.69)</del>
		<u>\$16.20</u>
Learning Assistance (per formula student)	\$1.49	<del>(\$3.11)</del>
		<u>\$3.21</u>

(3) The rates specified in this section are subject to revision each year by the legislature.



1 mile shall be based on the number of enrolled students in grades  
2 kindergarten through five living within one radius mile of their  
3 assigned school multiplied by the per mile reimbursement rate for the  
4 school year multiplied by 1.29.

5 (5) For busses purchased between July 1, 2005, and June 30, 2007,  
6 the office of superintendent of public instruction shall provide  
7 reimbursement funding to a school district only after the  
8 superintendent of public instruction determines that the school bus was  
9 purchased from the list established pursuant to RCW 28A.160.195(2) or  
10 a comparable competitive bid process based on the lowest price quote  
11 based on similar bus categories to those used to establish the list  
12 pursuant to RCW 28A.160.195. The competitive specifications shall meet  
13 federal motor vehicle safety standards, minimum state specifications as  
14 established by rule by the superintendent, and supported options as  
15 determined by the superintendent in consultation with the regional  
16 transportation coordinators of the educational service districts.

17 (6) Beginning with the 2005-06 school year, the superintendent of  
18 public instruction shall base depreciation payments for school district  
19 buses on the five-year average of lowest bids in the appropriate  
20 category of bus. In the final year on the depreciation schedule, the  
21 depreciation payment shall be based on the current state price. The  
22 superintendent may include a weighting or other adjustment factor in  
23 the averaging formula to ease the transition from the current-price  
24 depreciation system to the average depreciation system. Prior to  
25 making any depreciation payment in the 2005-06 school year, the  
26 superintendent shall notify the office of financial management and the  
27 fiscal committees of the legislature of the specific depreciation  
28 formula to be used. The replacement cost shall be based on the lowest  
29 bid in the appropriate bus category for that school year. A maximum of  
30 \$50,000 of the fiscal year 2006 appropriation may be expended for  
31 software programming costs associated with the implementation of this  
32 subsection.

33 **Sec. 506.** 2005 c 518 s 506 (uncodified) is amended to read as  
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**  
36 **PROGRAMS**

37 General Fund--State Appropriation (FY 2006) . . . . . \$3,147,000

1	General Fund--State Appropriation (FY 2007) . . . . .	\$3,159,000
2	General Fund--Federal Appropriation . . . . .	<del>(\$288,774,000)</del>
3		<u>\$270,423,000</u>
4	TOTAL APPROPRIATION . . . . .	<del>(\$295,080,000)</del>
5		<u>\$276,729,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$3,000,000 of the general fund--state appropriation for fiscal  
9 year 2006 and \$3,000,000 of the general fund--state appropriation for  
10 fiscal year 2007 are provided for state matching money for federal  
11 child nutrition programs.

12 (2) \$100,000 of the general fund--state appropriation for fiscal  
13 year 2006 and \$100,000 of the 2007 fiscal year appropriation are  
14 provided for summer food programs for children in low-income areas.

15 (3) \$47,000 of the general fund--state appropriation for fiscal  
16 year 2006 and \$59,000 of the general fund--state appropriation for  
17 fiscal year 2007 are provided solely to reimburse school districts for  
18 school breakfasts served to students enrolled in the free or reduced  
19 price meal program pursuant to House Bill No. 1771 (requiring school  
20 breakfast programs in certain schools). If House Bill No. 1771 is not  
21 enacted by June 30, 2005, the amounts provided in this subsection shall  
22 lapse.

23 **Sec. 507.** 2005 c 518 s 507 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**  
26 **PROGRAMS**

27	General Fund--State Appropriation (FY 2006) . . . . .	<del>(\$460,032,000)</del>
28		<u>\$464,812,000</u>
29	General Fund--State Appropriation (FY 2007) . . . . .	<del>(\$471,961,000)</del>
30		<u>\$479,421,000</u>
31	General Fund--Federal Appropriation . . . . .	<del>(\$435,464,000)</del>
32		<u>\$435,643,000</u>
33	TOTAL APPROPRIATION . . . . .	<del>(\$1,367,457,000)</del>
34		<u>\$1,379,876,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) Funding for special education programs is provided on an excess  
2 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure  
3 that special education students as a class receive their full share of  
4 the general apportionment allocation accruing through sections 502 and  
5 504 of this act. To the extent a school district cannot provide an  
6 appropriate education for special education students under chapter  
7 28A.155 RCW through the general apportionment allocation, it shall  
8 provide services through the special education excess cost allocation  
9 funded in this section.

10 (2)(a) The superintendent of public instruction shall use the  
11 excess cost methodology developed and implemented for the 2001-02  
12 school year using the S-275 personnel reporting system and all related  
13 accounting requirements to ensure that:

- 14 (i) Special education students are basic education students first;
- 15 (ii) As a class, special education students are entitled to the  
16 full basic education allocation; and
- 17 (iii) Special education students are basic education students for  
18 the entire school day.

19 (b) The S-275 and accounting changes in effect since the 2001-02  
20 school year shall supercede any prior excess cost methodologies and  
21 shall be required of all school districts.

22 (3) Each fiscal year appropriation includes such funds as are  
23 necessary to complete the school year ending in the fiscal year and for  
24 prior fiscal year adjustments.

25 (4) The superintendent of public instruction shall distribute state  
26 and federal funds to school districts based on two categories: The  
27 optional birth through age two program for special education eligible  
28 developmentally delayed infants and toddlers, and the mandatory special  
29 education program for special education eligible students ages three to  
30 twenty-one. A "special education eligible student" means a student  
31 receiving specially designed instruction in accordance with a properly  
32 formulated individualized education program.

33 (5)(a) For the 2005-06 and 2006-07 school years, the superintendent  
34 shall make allocations to each district based on the sum of:

- 35 (i) A district's annual average headcount enrollment of  
36 developmentally delayed infants and toddlers ages birth through two,  
37 multiplied by the district's average basic education allocation per  
38 full-time equivalent student, multiplied by 1.15; and

1 (ii) A district's annual average full-time equivalent basic  
2 education enrollment multiplied by the funded enrollment percent  
3 determined pursuant to subsection (6)(b) of this section, multiplied by  
4 the district's average basic education allocation per full-time  
5 equivalent student multiplied by 0.9309.

6 (b) For purposes of this subsection, "average basic education  
7 allocation per full-time equivalent student" for a district shall be  
8 based on the staffing ratios required by RCW 28A.150.260 and shall not  
9 include enhancements, secondary vocational education, or small schools.

10 (6) The definitions in this subsection apply throughout this  
11 section.

12 (a) "Annual average full-time equivalent basic education  
13 enrollment" means the resident enrollment including students enrolled  
14 through choice (RCW 28A.225.225) and students from nonhigh districts  
15 (RCW 28A.225.210) and excluding students residing in another district  
16 enrolled as part of an interdistrict cooperative program (RCW  
17 28A.225.250).

18 (b) "Enrollment percent" means the district's resident special  
19 education annual average enrollment, excluding the birth through age  
20 two enrollment, as a percent of the district's annual average full-time  
21 equivalent basic education enrollment.

22 Each district's general fund--state funded special education  
23 enrollment shall be the lesser of the district's actual enrollment  
24 percent or 12.7 percent.

25 (7) At the request of any interdistrict cooperative of at least 15  
26 districts in which all excess cost services for special education  
27 students of the districts are provided by the cooperative, the maximum  
28 enrollment percent shall be calculated in accordance with subsection  
29 (6)(b) of this section, and shall be calculated in the aggregate rather  
30 than individual district units. For purposes of this subsection, the  
31 average basic education allocation per full-time equivalent student  
32 shall be calculated in the aggregate rather than individual district  
33 units.

34 (8) To the extent necessary, \$18,940,000 of the general fund--state  
35 appropriation and (~~(\$28,698,000)~~) \$29,081,000 of the general fund--  
36 federal appropriation are provided for safety net awards for districts  
37 with demonstrated needs for special education funding beyond the  
38 amounts provided in subsection (5) of this section. If safety net

1 awards exceed the amount appropriated in this subsection (8), the  
2 superintendent shall expend all available federal discretionary funds  
3 necessary to meet this need. Safety net funds shall be awarded by the  
4 state safety net oversight committee subject to the following  
5 conditions and limitations:

6 (a) The committee shall consider unmet needs for districts that can  
7 convincingly demonstrate that all legitimate expenditures for special  
8 education exceed all available revenues from state funding formulas.  
9 In the determination of need, the committee shall also consider  
10 additional available revenues from federal sources. Differences in  
11 program costs attributable to district philosophy, service delivery  
12 choice, or accounting practices are not a legitimate basis for safety  
13 net awards.

14 (b) The committee shall then consider the extraordinary high cost  
15 needs of one or more individual special education students.  
16 Differences in costs attributable to district philosophy, service  
17 delivery choice, or accounting practices are not a legitimate basis for  
18 safety net awards.

19 (c) The maximum allowable indirect cost for calculating safety net  
20 eligibility may not exceed the federal restricted indirect cost rate  
21 for the district plus one percent.

22 (d) Safety net awards shall be adjusted based on the percent of  
23 potential medicaid eligible students billed as calculated by the  
24 superintendent in accordance with chapter 318, Laws of 1999.

25 (e) Safety net awards must be adjusted for any audit findings or  
26 exceptions related to special education funding.

27 (9) The superintendent of public instruction may adopt such rules  
28 and procedures as are necessary to administer the special education  
29 funding and safety net award process. Prior to revising any standards,  
30 procedures, or rules, the superintendent shall consult with the office  
31 of financial management and the fiscal committees of the legislature.

32 (10) The safety net oversight committee appointed by the  
33 superintendent of public instruction shall consist of:

34 (a) One staff from the office of superintendent of public  
35 instruction;

36 (b) Staff of the office of the state auditor who shall be nonvoting  
37 members of the committee; and

1 (c) One or more representatives from school districts or  
2 educational service districts knowledgeable of special education  
3 programs and funding.

4 (11) A maximum of \$678,000 may be expended from the general fund--  
5 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
6 full-time equivalent aides at children's orthopedic hospital and  
7 medical center. This amount is in lieu of money provided through the  
8 home and hospital allocation and the special education program.

9 (12) A maximum of \$1,000,000 of the general fund--federal  
10 appropriation is provided for projects to provide special education  
11 students with appropriate job and independent living skills, including  
12 work experience where possible, to facilitate their successful  
13 transition out of the public school system. The funds provided by this  
14 subsection shall be from federal discretionary grants.

15 (13) A maximum of \$100,000 of the general fund--federal  
16 appropriation shall be expended to create a special education ombudsman  
17 program within the office of superintendent of public instruction. The  
18 purpose of the program is to provide support to parents, guardians,  
19 educators, and students with disabilities. The program will provide  
20 information to help families and educators understand state laws,  
21 rules, and regulations, and access training and support, technical  
22 information services, and mediation services. The ombudsman program  
23 will provide data, information, and appropriate recommendations to the  
24 office of superintendent of public instruction, school districts,  
25 educational service districts, state need projects, and the parent and  
26 teacher information center.

27 (14) The superintendent shall maintain the percentage of federal  
28 flow-through to school districts at 85 percent. In addition to other  
29 purposes, school districts may use increased federal funds for high-  
30 cost students, for purchasing regional special education services from  
31 educational service districts, and for staff development activities  
32 particularly relating to inclusion issues.

33 (15) A maximum of \$1,200,000 of the general fund--federal  
34 appropriation may be expended by the superintendent for projects  
35 related to use of inclusion strategies by school districts for  
36 provision of special education services.

37 (16) \$1,400,000 of the general fund--federal appropriation shall be

1 expended for one-time grants to school districts for the start-up costs  
2 of implementing web-based programs that assist schools in meeting state  
3 and federal requirements regarding individualized education plans.

4 (17) The superintendent, consistent with the new federal IDEA  
5 reauthorization, shall continue to educate school districts on how to  
6 implement a birth-to-three program and review the cost effectiveness  
7 and learning benefits of early intervention.

8 (18) A school district may carry over from one year to the next  
9 year up to 10 percent of the general fund--state funds allocated under  
10 this program; however, carry over funds shall be expended in the  
11 special education program.

12 **Sec. 508.** 2005 c 518 s 508 (uncodified) is amended to read as  
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**  
15 **DISTRICTS**

16	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$3,694,000</del> ))
17		<u>\$3,691,000</u>
18	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$3,724,000</del> ))
19		<u>\$3,716,000</u>
20	TOTAL APPROPRIATION . . . . .	(( <del>\$7,418,000</del> ))
21		<u>\$7,407,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) The educational service districts shall continue to furnish  
25 financial services required by the superintendent of public instruction  
26 and RCW 28A.310.190 (3) and (4).

27 (2) The educational service districts, at the request of the state  
28 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may  
29 receive and screen applications for school accreditation, conduct  
30 school accreditation site visits pursuant to state board of education  
31 rules, and submit to the state board of education post-site visit  
32 recommendations for school accreditation. The educational service  
33 districts may assess a cooperative service fee to recover actual plus  
34 reasonable indirect costs for the purposes of this subsection.

35 **Sec. 509.** 2005 c 518 s 509 (uncodified) is amended to read as  
36 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**  
2 **ASSISTANCE**

3	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$174,465,000</del> ))
4		<u>\$173,153,000</u>
5	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$182,702,000</del> ))
6		<u>\$190,957,000</u>
7	TOTAL APPROPRIATION . . . . .	(( <del>\$357,167,000</del> ))
8		<u>\$364,110,000</u>

9 **Sec. 510.** 2005 c 518 s 510 (uncodified) is amended to read as  
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**  
12 **EDUCATION PROGRAMS**

13	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$19,084,000</del> ))
14		<u>\$18,078,000</u>
15	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$19,673,000</del> ))
16		<u>\$18,237,000</u>
17	TOTAL APPROPRIATION . . . . .	(( <del>\$38,757,000</del> ))
18		<u>\$36,315,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) Each general fund--state fiscal year appropriation includes  
22 such funds as are necessary to complete the school year ending in the  
23 fiscal year and for prior fiscal year adjustments.

24 (2) State funding provided under this section is based on salaries  
25 and other expenditures for a 220-day school year. The superintendent  
26 of public instruction shall monitor school district expenditure plans  
27 for institutional education programs to ensure that districts plan for  
28 a full-time summer program.

29 (3) State funding for each institutional education program shall be  
30 based on the institution's annual average full-time equivalent student  
31 enrollment. Staffing ratios for each category of institution shall  
32 remain the same as those funded in the 1995-97 biennium.

33 (4) The funded staffing ratios for education programs for juveniles  
34 age 18 or less in department of corrections facilities shall be the  
35 same as those provided in the 1997-99 biennium.

36 (5) ((~~\$219,000~~)) \$236,000 of the general fund--state appropriation  
37 for fiscal year 2006 and ((~~\$219,000~~)) \$236,000 of the general fund--

1 state appropriation for fiscal year 2007 are provided solely to  
2 maintain at least one certificated instructional staff and related  
3 support services at an institution whenever the K-12 enrollment is not  
4 sufficient to support one full-time equivalent certificated  
5 instructional staff to furnish the educational program. The following  
6 types of institutions are included: Residential programs under the  
7 department of social and health services for developmentally disabled  
8 juveniles, programs for juveniles under the department of corrections,  
9 and programs for juveniles under the juvenile rehabilitation  
10 administration.

11 (6) Ten percent of the funds allocated for each institution may be  
12 carried over from one year to the next.

13 **Sec. 511.** 2005 c 518 s 511 (uncodified) is amended to read as  
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**  
16 **CAPABLE STUDENTS**

17	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$6,860,000</del> ))
18		<u>\$6,900,000</u>
19	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$6,926,000</del> ))
20		<u>\$6,993,000</u>
21	TOTAL APPROPRIATION . . . . .	(( <del>\$13,786,000</del> ))
22		<u>\$13,893,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) Each general fund fiscal year appropriation includes such funds  
26 as are necessary to complete the school year ending in the fiscal year  
27 and for prior fiscal year adjustments.

28 (2) Allocations for school district programs for highly capable  
29 students shall be distributed at a maximum rate of ((~~\$347.24~~)) \$347.93  
30 per funded student for the 2005-06 school year and ((~~\$349.48~~)) \$350.38  
31 per funded student for the 2006-07 school year, exclusive of salary and  
32 benefit adjustments pursuant to section 504 of this act. The number of  
33 funded students shall be a maximum of two percent of each district's  
34 full-time equivalent basic education enrollment.

35 (3) \$170,000 of the fiscal year 2006 appropriation and \$170,000 of  
36 the fiscal year 2007 appropriation are provided for the centrum program  
37 at Fort Worden state park.

1 (4) \$90,000 of the fiscal year 2006 appropriation and \$90,000 of  
2 the fiscal year 2007 appropriation are provided for the Washington  
3 destination imagination network and future problem-solving programs.

4 **Sec. 512.** 2005 c 518 s 513 (uncodified) is amended to read as  
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**  
7 **PROGRAMS**

8	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$43,076,000</del> ))
9		<u>\$45,212,000</u>
10	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$40,427,000</del> ))
11		<u>\$48,630,000</u>
12	General Fund--Federal Appropriation . . . . .	(( <del>\$123,345,000</del> ))
13		<u>\$147,799,000</u>
14	TOTAL APPROPRIATION . . . . .	(( <del>\$206,848,000</del> ))
15		<u>\$241,641,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) ASSESSMENT  
19 ((~~\$19,810,000~~)) \$21,946,000 of the general fund--state  
20 appropriation for fiscal year 2006, ((~~\$16,105,000~~)) \$21,391,000 of the  
21 general fund--state appropriation for fiscal year 2007, and  
22 ((~~\$16,111,000~~)) \$18,560,000 of the general fund--federal appropriation  
23 are provided solely for development and implementation of the  
24 Washington assessments of student learning (WASL), including  
25 development and implementation of retake assessments for high school  
26 students who are not successful in one or more content areas of the  
27 WASL and development of alternative assessments or appeals procedures  
28 to implement the certificate of academic achievement. The  
29 superintendent of public instruction shall report quarterly on the  
30 progress on development of alternative assessments or appeals  
31 procedures. Within these amounts, the superintendent of public  
32 instruction shall contract for the early return of 10th grade student  
33 WASL results, on or around June 10th of each year.

34 (2) MATH REMEDIATION  
35 The purpose of this subsection (2) is to strengthen high school  
36 student performance in meeting the state standards in mathematics.

1 (a) Included in the general fund--state amounts provided in  
2 subsection (1) of this section is \$2,350,000 which is provided solely  
3 for the development of a new tenth grade mathematics assessment tool  
4 that: (i) Presents the mathematics essential learnings in segments for  
5 assessment; (ii) is comparable in content and rigor to the tenth grade  
6 mathematics WASL when all segments are considered together; (iii) is  
7 reliable and valid; and (iv) can be used to determine a student's  
8 academic performance level.

9 (b) \$110,000 of the general fund--state appropriation for fiscal  
10 year 2007 is provided solely for the development of WASL knowledge and  
11 skill learning modules to assist students performing at tenth grade  
12 Level 1 in mathematics.

13 (c) \$330,000 of the general fund--state appropriation for fiscal  
14 year 2007 is provided solely for development of mathematics knowledge  
15 and skill learning modules to teach middle and high school students  
16 specific skills that have been identified as areas of difficulty for  
17 tenth grade students. The office of the superintendent of public  
18 instruction shall develop materials for classroom use and for tutorial  
19 learning activities.

20 (d) \$600,000 of the general fund--state appropriation for fiscal  
21 year 2007 is provided solely for development of web-based applications  
22 of the curriculum and materials produced under (b) and (c) of this  
23 subsection as well as mathematics knowledge and skill modules and  
24 materials previously developed by the office of the superintendent of  
25 public instruction. The products are to be designed as on-line courses  
26 for students needing Level 1 instruction; learning modules accessible  
27 to classroom teachers for incorporation into classroom instruction;  
28 tutorials that can be used as WASL assessment skill refreshers and as  
29 tutor-guided and parent-guided learning modules; and on-line practice  
30 WASLs with supporting item scoring information and student response  
31 examples.

32 (3) PROFESSIONAL DEVELOPMENT

33 (a) \$548,000 of the fiscal year 2006 general fund--state  
34 appropriation and \$548,000 of the fiscal year 2007 general fund--state  
35 appropriation are provided solely for training of paraprofessional  
36 classroom assistants and certificated staff who work with classroom  
37 assistants as provided in RCW 28A.415.310.

1 (b) \$2,348,000 of the general fund--state appropriation for fiscal  
2 year 2006 and \$2,348,000 of the general fund--state appropriation for  
3 fiscal year 2007 are provided solely for mentor teacher assistance,  
4 including state support activities, under RCW 28A.415.250 and  
5 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in  
6 this subsection may be used each fiscal year to operate a mentor  
7 academy to help districts provide effective training for peer mentors.  
8 Funds for the teacher assistance program shall be allocated to school  
9 districts based on the number of first year beginning teachers.

10 (c) \$705,000 of the general fund--state appropriation for fiscal  
11 year 2006 and \$705,000 of the general fund--state appropriation for  
12 fiscal year 2007 are provided solely for the leadership internship  
13 program for superintendents, principals, and program administrators.

14 (d) \$3,010,000 of the general fund--state appropriation for fiscal  
15 year 2006 and \$4,018,000 of the general fund--state appropriation for  
16 fiscal year 2007 are provided solely for salary bonuses for teachers  
17 who attain certification by the national board for professional  
18 teaching standards, subject to the following conditions and  
19 limitations:

20 (i) Teachers who hold a valid certificate from the national board  
21 during the 2005-06 or 2006-07 school years shall receive an annual  
22 bonus not to exceed \$3,500 in each of these school years in which they  
23 hold a national board certificate.

24 (ii) The annual bonus shall be paid in a lump sum amount and shall  
25 not be included in the definition of "earnable compensation" under RCW  
26 41.32.010(10).

27 (e) (~~(\$90,399,000)~~) \$98,761,000 of the general fund--federal  
28 appropriation is provided for preparing, training, and recruiting high  
29 quality teachers and principals under Title II of the no child left  
30 behind act.

31 (~~(+3)~~) (4) SCHOOL IMPROVEMENT

32 (a) \$338,000 of the general fund--state appropriation for fiscal  
33 year 2006 and \$338,000 of the general fund--state appropriation for  
34 fiscal year 2007 are provided solely for a principal support program.  
35 The office of the superintendent of public instruction may contract  
36 with an independent organization to administer the program. The  
37 program shall include: (i) Development of an individualized  
38 professional growth plan for a new principal or principal candidate;

1 and (ii) participation of a mentor principal who works over a period of  
2 between one and three years with the new principal or principal  
3 candidate to help him or her build the skills identified as critical to  
4 the success of the professional growth plan. Within the amounts  
5 provided, \$25,000 per year shall be used to support additional  
6 participation of secondary principals.

7 (b) \$3,046,000 of the general fund--state appropriation for fiscal  
8 year 2006 and \$3,046,000 of the general fund--state appropriation for  
9 fiscal year 2007 are provided solely to the office of the  
10 superintendent of public instruction for focused assistance. The  
11 office of the superintendent of public instruction shall conduct  
12 educational audits of low-performing schools and enter into performance  
13 agreements between school districts and the office to implement the  
14 recommendations of the audit and the community. Each educational audit  
15 shall include recommendations for best practices and ways to address  
16 identified needs and shall be presented to the community in a public  
17 meeting to seek input on ways to implement the audit and its  
18 recommendations.

19 (c) \$1,000,000 of the general fund--state appropriation for fiscal  
20 year 2006 and \$1,000,000 of the general fund--state appropriation for  
21 fiscal year 2007 are provided solely for a high school and school  
22 district improvement program modeled after the office of the  
23 superintendent of public instruction's existing focused assistance  
24 program in (b) of this subsection. The state funding for this  
25 improvement program will match an equal amount committed by a nonprofit  
26 foundation in furtherance of a jointly funded program.

27 (d) A maximum of \$250,000 of the general fund--state appropriation  
28 for fiscal year 2006 and a maximum of \$250,000 of the general fund--  
29 state appropriation for fiscal year 2007 are provided for summer  
30 accountability institutes offered by the superintendent of public  
31 instruction. The institutes shall provide school district staff with  
32 training in the analysis of student assessment data, information  
33 regarding successful district and school teaching models, research on  
34 curriculum and instruction, and planning tools for districts to improve  
35 instruction in reading, mathematics, language arts, social studies,  
36 including civics, and guidance and counseling. The superintendent of  
37 public instruction shall emphasize issues of high school reform and

1 mathematics instruction when offering summer institute programs  
2 supported by funds provided in this subsection.

3 (e) \$515,000 of the general fund--state appropriation for fiscal  
4 year 2006 and \$515,000 of the general fund--state appropriation for  
5 fiscal year 2007 are provided for the evaluation of reading and  
6 mathematics textbooks, other instructional materials, and diagnostic  
7 tools to determine the extent to which they are aligned with the state  
8 standards. A scorecard of the analysis shall be made available to  
9 school districts. The superintendent shall also develop and  
10 disseminate information on essential components of comprehensive,  
11 school-based math and reading programs and shall develop and  
12 disseminate grade level expectations for reading and math which shall  
13 include professional development modules and web-based materials.

14 (f) \$1,764,000 of the general fund--state appropriation for fiscal  
15 year 2006 and \$1,764,000 of the general fund--state appropriation for  
16 fiscal year 2007 are provided solely for the mathematics helping corps  
17 subject to the following conditions and limitations:

18 (i) In order to increase the availability and quality of technical  
19 mathematics assistance statewide, the superintendent of public  
20 instruction shall employ mathematics school improvement specialists to  
21 provide assistance to schools and districts. The specialists shall be  
22 hired by and work under the direction of a statewide school improvement  
23 coordinator. The mathematics improvement specialists shall not be  
24 permanent employees of the superintendent of public instruction.

25 (ii) The school improvement specialists shall provide the  
26 following:

27 (A) Assistance to schools to disaggregate student performance data  
28 and develop improvement plans based on those data;

29 (B) Consultation with schools and districts concerning their  
30 performance on the Washington assessment of student learning and other  
31 assessments emphasizing the performance on the mathematics assessments;

32 (C) Consultation concerning curricula that aligns with the  
33 essential academic learning requirements emphasizing the academic  
34 learning requirements for mathematics, the Washington assessment of  
35 student learning, and meets the needs of diverse learners;

36 (D) Assistance in the identification and implementation of  
37 research-based instructional practices in mathematics;

1 (E) Staff training that emphasizes effective instructional  
2 strategies and classroom-based assessment for mathematics;

3 (F) Assistance in developing and implementing family and community  
4 involvement programs emphasizing mathematics; and

5 (G) Other assistance to schools and school districts intended to  
6 improve student mathematics learning.

7 (g) \$125,000 of the general fund--state appropriation for fiscal  
8 year 2006 and \$125,000 of the general fund--state appropriation for  
9 fiscal year 2007 are provided solely for the improvement of reading  
10 achievement and implementation of research-based reading models. The  
11 superintendent shall evaluate reading curriculum programs and other  
12 instructional materials to determine the extent to which they are  
13 aligned with state standards. A report of the analyses shall be made  
14 available to school districts. The superintendent shall report to  
15 districts the assessments that are available to screen and diagnose  
16 reading difficulties, and shall provide training on how to implement a  
17 reading assessment system. Resources may also be used to disseminate  
18 grade level expectations and develop professional development modules  
19 and web-based materials.

20 (h) (~~(\$16,758,000)~~) \$30,401,000 of the general fund--federal  
21 appropriation is provided for the reading first program under Title I  
22 of the no child left behind act.

23 (~~(+4)~~) (5) STUDENT SUPPORTS

24 (a) \$2,500,000 of the general fund--state appropriation for fiscal  
25 year 2006 and (~~(\$2,500,000)~~) \$3,500,000 of the general fund--state  
26 appropriation for fiscal year 2007 are provided solely for the meals  
27 for kids program under RCW 28A.235.145 through 28A.235.155 and \$950,000  
28 of the general fund--state appropriation for fiscal year 2007 is  
29 provided solely to eliminate the co-pay for students eligible for  
30 reduced price lunch eating breakfast, and \$50,000 of the general fund--  
31 state appropriation for fiscal year 2007 is provided solely for  
32 additional assistance for school districts initiating a summer food  
33 service program.

34 (b) \$125,000 of the general fund--state appropriation for fiscal  
35 year 2006 (~~and \$125,000 of the general fund--state appropriation for~~  
36 ~~fiscal year 2007 are~~) is provided solely for an early reading grant  
37 program for community-based initiatives that develop prereading and  
38 early reading skills through parental and community involvement, public

1 awareness, coordination of resources, and partnerships with local  
2 school districts. Grant awards shall include funding for one-time  
3 start up costs for local affiliates and a one-time partial payment of  
4 school district dues to local affiliates of up to 30 percent of the per  
5 student dues amount. Grant applications shall include:

6 (i) Strategies for parental involvement emphasizing ages birth to  
7 five and outreach to diverse communities;

8 (ii) Evidence of collaboration with, and support from, local school  
9 districts, and how the activities funded in the grant are complementary  
10 to the reading improvement efforts of local school districts;

11 (iii) A plan for community participation and coordination of  
12 resources including in-kind and financial support by public and private  
13 sector partners;

14 (iv) Measurable goals and evaluation methodology to determine  
15 impact;

16 (v) Integration of reading strategies from the Washington state  
17 early learning and development benchmarks;

18 (vi) A plan for marketing and public relations;

19 (vii) Strategies for sustaining the program when grant funding is  
20 no longer available; and

21 (viii) Evidence of district commitment to reading improvement,  
22 aligned curriculum, progress monitoring, and time-on-task.

23 (c) \$850,000 of the general fund--state appropriation for fiscal  
24 year 2006 and \$850,000 of the general fund--state appropriation for  
25 fiscal year 2007 are provided solely for the Washington reading corps.  
26 The superintendent shall allocate reading corps members to low-  
27 performing schools and school districts that are implementing  
28 comprehensive, proven, research-based reading programs. Two or more  
29 schools may combine their Washington reading corps programs. Grants  
30 provided under this section may be used by school districts for  
31 expenditures from September 2005 through August 31, 2007.

32 (d) \$3,594,000 of the general fund--state appropriation for fiscal  
33 year 2006 and \$3,594,000 of the general fund--state appropriation for  
34 fiscal year 2007 are provided solely for grants to school districts to  
35 provide a continuum of care for children and families to help children  
36 become ready to learn. Grant proposals from school districts shall  
37 contain local plans designed collaboratively with community service  
38 providers. If a continuum of care program exists in the area in which

1 the school district is located, the local plan shall provide for  
2 coordination with existing programs to the greatest extent possible.  
3 Grant funds shall be allocated pursuant to RCW 70.190.040.

4 ((+5+)) (6) TECHNOLOGY

5 (a) \$1,959,000 of the general fund--state appropriation for fiscal  
6 year 2006 and \$1,959,000 of the general fund--state appropriation for  
7 fiscal year 2007 are provided solely for improving technology  
8 infrastructure, monitoring and reporting on school district technology  
9 development, promoting standards for school district technology,  
10 promoting statewide coordination and planning for technology  
11 development, and providing regional educational technology support  
12 centers, including state support activities, under chapter 28A.650 RCW.  
13 The superintendent of public instruction shall coordinate a process to  
14 facilitate the evaluation and provision of online curriculum courses to  
15 school districts which includes the following: Creation of a general  
16 listing of the types of available online curriculum courses; a survey  
17 conducted by each regional educational technology support center of  
18 school districts in its region regarding the types of online curriculum  
19 courses desired by school districts; a process to evaluate and  
20 recommend to school districts the best online courses in terms of  
21 curriculum, student performance, and cost; and assistance to school  
22 districts in procuring and providing the courses to students.

23 (b) \$126,000 of the general fund--state appropriation for fiscal  
24 year 2006 and \$126,000 of the general fund--state appropriation for  
25 fiscal year 2007 are provided for the development and posting of web-  
26 based instructional tools, assessment data, and other information that  
27 assists schools and teachers implementing higher academic standards.

28 **Sec. 513.** 2005 c 518 s 514 (uncodified) is amended to read as  
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**  
31 **BILINGUAL PROGRAMS**

32	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$59,673,000</del> ))
33		<u>\$58,205,000</u>
34	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$63,535,000</del> ))
35		<u>\$61,828,000</u>
36	General Fund--Federal Appropriation . . . . .	(( <del>\$45,561,000</del> ))
37		<u>\$51,741,000</u>

1 TOTAL APPROPRIATION . . . . . ((~~\$168,769,000~~))  
2 \$171,774,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) Each general fund fiscal year appropriation includes such funds  
6 as are necessary to complete the school year ending in the fiscal year  
7 and for prior fiscal year adjustments.

8 (2) The superintendent shall distribute a maximum of (~~\$757.72~~)  
9 \$759.58 per eligible bilingual student in the 2005-06 school year and  
10 (~~\$763.70~~) \$766.06 in the 2006-07 school year, exclusive of salary and  
11 benefit adjustments provided in section 504 of this act.

12 (3) The superintendent may withhold up to 1.5 percent of the school  
13 year allocations to school districts in subsection (2) of this section,  
14 and adjust the per eligible pupil rates in subsection (2) of this  
15 section accordingly, solely for the central provision of assessments as  
16 provided in RCW 28A.180.090 (1) and (2).

17 (4) \$70,000 of the amounts appropriated in this section are  
18 provided solely to develop a system for the tracking of current and  
19 former transitional bilingual program students.

20 (5) The general fund--federal appropriation in this section is  
21 provided for migrant education under Title I Part C and English  
22 language acquisition, and language enhancement grants under Title III  
23 of the elementary and secondary education act.

24 **Sec. 514.** 2005 c 518 s 515 (uncodified) is amended to read as  
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**  
27 **ASSISTANCE PROGRAM**

28 General Fund--State Appropriation (FY 2006) . . . . . ((~~\$65,434,000~~))  
29 \$75,121,000

30 General Fund--State Appropriation (FY 2007) . . . . . ((~~\$65,367,000~~))  
31 \$79,391,000

32 (~~Education Legacy Trust Account--State Appropriation--~~ \$24,605,000)

33 General Fund--Federal Appropriation . . . . . ((~~\$343,227,000~~))  
34 \$348,351,000

35 TOTAL APPROPRIATION . . . . . ((~~\$498,633,000~~))  
36 \$502,863,000

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) The general fund--state (~~((and education legacy trust account))~~)  
4 appropriations in this section are subject to the following conditions  
5 and limitations:

6       (a) The appropriations include such funds as are necessary to  
7 complete the school year ending in the fiscal year and for prior fiscal  
8 year adjustments.

9       (b) Funding for school district learning assistance programs shall  
10 be allocated at maximum rates of (~~(\$184.29)~~) \$184.69 per funded student  
11 for the 2005-06 school year and (~~(\$186.03)~~) \$187.10 per funded student  
12 for the 2006-07 school year exclusive of salary and benefit adjustments  
13 provided under section 504 of this act.

14       (c) A school district's funded students for the learning assistance  
15 program shall be the sum of the following as appropriate:

16       (i) The district's full-time equivalent enrollment in grades K-12  
17 for the prior school year multiplied by the district's percentage of  
18 October headcount enrollment in grades K-12 eligible for free or  
19 reduced price lunch in the prior school year; and

20       (ii) If, in the prior school year, the district's percentage of  
21 October headcount enrollment in grades K-12 eligible for free or  
22 reduced price lunch exceeded forty percent, subtract forty percent from  
23 the district's percentage and multiply the result by the district's K-  
24 12 annual average full-time equivalent enrollment for the prior school  
25 year.

26       (d) In addition to amounts allocated in (b) and (c) of this  
27 subsection, an additional amount shall be allocated to a school  
28 district for each school year in which the district's allocation is  
29 less than the amount the district received for the general fund--state  
30 learning assistance program allocation in the 2004-05 school year. The  
31 amount of the allocation in this section shall be sufficient to  
32 maintain the 2004-05 school year allocation.

33       (2) Increases in a school district's allocation above the 2004-05  
34 school year level shall be directed to grades nine through (~~(twelve))~~)  
35 ten. (~~((Districts are encouraged to offer remediation courses in the~~  
36 ~~summer for students who fail the tenth grade WASL.))~~)

37       (3) The general fund--federal appropriation in this section is

1 provided for Title I Part A allocations of the no child left behind act  
2 of 2001.

3 (4) Small school districts are encouraged to make the most  
4 efficient use of the funding provided by using regional educational  
5 service district cooperatives to hire staff, provide professional  
6 development activities, and implement reading and mathematics programs  
7 consistent with research-based guidelines provided by the office of the  
8 superintendent of public instruction.

9 (5) A school district may carry over from one year to the next up  
10 to 10 percent of the general fund--state or education legacy trust  
11 funds allocated under this program; however, carryover funds shall be  
12 expended for the learning assistance program.

13 (6) School districts are encouraged to coordinate the use of these  
14 funds with other federal, state, and local sources to serve students  
15 who are below grade level and to make efficient use of resources in  
16 meeting the needs of students with the greatest academic deficits.

17 NEW SECTION. **Sec. 515.** A new section is added to 2005 c 518  
18 (uncodified) to read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**  
20 **SUCCESS**

21	General Fund--State Appropriation (FY 2006) . . . . .	\$2,752,000
22	General Fund--State Appropriation (FY 2007) . . . . .	\$18,199,000
23	TOTAL APPROPRIATION . . . . .	\$20,951,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The amounts appropriated in this section are provided solely  
27 for remediation for students who have not met standard in one or more  
28 content areas of the WASL in the spring of their tenth grade year and  
29 on each retake thereafter. The funds may be used for extended learning  
30 activities, including summer school, before and after school, Saturday  
31 classes, skill seminars, assessment preparation, and in-school or out-  
32 of-school tutoring. Extended learning activities may occur on the  
33 school campus, via the internet, or at other locations and times that  
34 meet student needs. Funds allocated under this section shall not be  
35 considered basic education funding.

36 (2) School district allocations for promoting academic success  
37 programs shall be calculated as follows:

1 (a) A portion of the district's student units shall be the number  
2 of content area assessments (reading, writing, and mathematics) on  
3 which students were more than one standard error of measurement from  
4 meeting standard on the Washington assessment of student learning for  
5 the current class of eleventh grade students.

6 (b) The other portion of the district's student units shall be the  
7 number of content area assessments (reading, writing, and mathematics)  
8 on which students were less than one standard error of measurement from  
9 meeting standard but did not meet standard on the Washington assessment  
10 of student learning for the current class of eleventh grade students.  
11 Districts with at least one but less than 20 student units combining  
12 the student units generated from this subsection and (a) of this  
13 subsection shall be counted as having 20 student units for the purposes  
14 of the allocations in (c) and (d)(A) of this subsection.

15 (c) Allocations for certificated instructional staff salaries and  
16 benefits shall be determined using formula-generated staff units  
17 calculated pursuant to this subsection. Ninety-four hours of  
18 certificated instructional staff units are allocated per 13.0 student  
19 units as calculated under (a) of this subsection and thirty-four hours  
20 of certificated instructional staff units are allocated per 13.0  
21 student units as calculated under (b) of this subsection. Allocations  
22 for salaries and benefits for the staff units calculated under this  
23 subsection shall be calculated in the same manner as provided under  
24 section 503 of this act. Salary and benefit increase funding for staff  
25 units generated under this section is included in section 504 of this  
26 act.

27 (d) The following additional allocations are provided per student  
28 unit, as calculated in (a) of this subsection:

- 29 (A) \$12.50 for maintenance, operations, and transportation;
- 30 (B) \$12.00 for pre- and post-remediation assessments;
- 31 (C) \$17.00 per reading remediation student unit;
- 32 (D) \$8.00 per mathematics remediation student unit; and
- 33 (E) \$8.00 per writing remediation student unit.

34 (e) Funding shall be provided for students served in promoting  
35 academic success programs beginning July 2006.

36 (f) The superintendent of public instruction shall distribute  
37 school year allocations according to the monthly apportionment schedule  
38 defined in RCW 28A.510.250.

1 (3) School districts shall report annually to the office of the  
2 superintendent of public instruction on the use of these funds,  
3 including the types of assistance selected by students, the number of  
4 students receiving each type of assistance, and the impact on WASL test  
5 scores.

6 (4) \$1,500,000 of the general fund--state appropriation for fiscal  
7 year 2007 is provided for competitive innovation grants awarded to  
8 schools and school districts for implementing high school remediation  
9 programs that are unique in program delivery, program accessibility,  
10 program content, or a combination of these factors and that serve  
11 students who have not achieved success on the tenth grade WASL.

12 (5) School districts may carry over from one year to the next up to  
13 10 percent of funds allocated under this program; however, carryover  
14 funds shall be expended for promoting academic success programs.

15 **Sec. 516.** 2005 c 518 s 516 (uncodified) is amended to read as  
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**  
18 **PROGRAM**

19 Student Achievement Account--State Appropriation . . . (~~(\$629,356,000)~~)  
20 \$630,537,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) Funding for school district student achievement programs shall  
24 be allocated at a maximum rate of \$300.00 per FTE student for the 2005-  
25 06 school year and \$375.00 per FTE student for the 2006-07 school year.  
26 For the purposes of this section, FTE student refers to the annual  
27 average full-time equivalent enrollment of the school district in  
28 grades kindergarten through twelve for the prior school year, as  
29 reported to the office of the superintendent of public instruction by  
30 August 31st of the previous school year.

31 (2) The appropriation is allocated for the following uses as  
32 specified in RCW 28A.505.210:

33 (a) To reduce class size by hiring certificated elementary  
34 classroom teachers in grades K-4 and paying nonemployee-related costs  
35 associated with those new teachers;

36 (b) To make selected reductions in class size in grades 5-12, such  
37 as small high school writing classes;

1 (c) To provide extended learning opportunities to improve student  
2 academic achievement in grades K-12, including, but not limited to,  
3 extended school year, extended school day, before-and-after-school  
4 programs, special tutoring programs, weekend school programs, summer  
5 school, and all-day kindergarten;

6 (d) To provide additional professional development for educators  
7 including additional paid time for curriculum and lesson redesign and  
8 alignment, training to ensure that instruction is aligned with state  
9 standards and student needs, reimbursement for higher education costs  
10 related to enhancing teaching skills and knowledge, and mentoring  
11 programs to match teachers with skilled, master teachers. The funding  
12 shall not be used for salary increases or additional compensation for  
13 existing teaching duties, but may be used for extended year and  
14 extended day teaching contracts;

15 (e) To provide early assistance for children who need  
16 prekindergarten support in order to be successful in school; or

17 (f) To provide improvements or additions to school building  
18 facilities which are directly related to the class size reductions and  
19 extended learning opportunities under (a) through (c) of this  
20 subsection (2).

21 (3) The superintendent of public instruction shall distribute the  
22 school year allocation according to the monthly apportionment schedule  
23 defined in RCW 28A.510.250.

24 NEW SECTION. **Sec. 517.** A new section is added to 2005 c 518  
25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF EARLY LEARNING**

27	General Fund--State Appropriation (FY 2006) . . . . .	\$100,000
28	General Fund--State Appropriation (FY 2007) . . . . .	\$31,090,000
29	General Fund--Federal Appropriation . . . . .	\$180,000
30	TOTAL APPROPRIATION . . . . .	\$31,370,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$29,941,000 of the general fund--state appropriation for fiscal  
34 year 2007 is provided solely for providing early childhood education  
35 assistance. Of this amount, \$1,497,000 is provided solely to increase  
36 the number of children receiving education and \$2,146,000 is provided  
37 solely for a targeted vendor rate increase.

1 (2) \$125,000 of the general fund--state appropriation for fiscal  
2 year 2007 is provided solely for an early reading grant program for  
3 community-based initiatives that develop prereading and early reading  
4 skills through parental and community involvement, public awareness,  
5 coordination of resources, and partnerships with local school  
6 districts. Grant awards shall include funding for one-time start up  
7 costs for local affiliates and a one-time partial payment of school  
8 district dues to local affiliates of up to 30 percent of the per  
9 student dues amount. Grant applications shall include:

10 (a) Strategies for parental involvement emphasizing ages birth to  
11 five and outreach to diverse communities;

12 (b) Evidence of collaboration with, and support from, local school  
13 districts, and how the activities funded in the grant are complementary  
14 to the reading improvement efforts of local school districts;

15 (c) A plan for community participation and coordination of  
16 resources including in-kind and financial support by public and private  
17 sector partners;

18 (d) Measurable goals and evaluation methodology to determine  
19 impact;

20 (e) Integration of reading strategies from the Washington state  
21 early learning and development benchmarks;

22 (f) A plan for marketing and public relations;

23 (g) Strategies for sustaining the program when grant funding is no  
24 longer available; and

25 (h) Evidence of district commitment to reading improvement, aligned  
26 curriculum, progress monitoring, and time-on-task.

27 (3) If a bill creating the department of early learning is not  
28 enacted by June 30, 2006, the appropriations for the department of  
29 early learning in this section shall lapse and shall be appropriated as  
30 follows:

31 (a) FOR THE DEPARTMENT OF COMMUNITY TRADE AND ECONOMIC DEVELOPMENT  
32 General Fund--State Appropriation (FY 2007) . . . . . \$29,941,000

33 This appropriation is provided solely for providing early childhood  
34 education assistance. Of this amount, \$1,497,000 is provided solely to  
35 increase the number of children receiving education and \$2,146,000 is  
36 provided solely for a targeted vendor rate increase.

37 (b) FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--STATE AGENCY  
38 OPERATIONS

1 General Fund--State Appropriations (FY 2007) . . . . . \$125,000

2 This appropriation is provided solely for an early reading grant  
3 program for community-based initiatives that develop prereading and  
4 early reading skills through parental and community involvement, public  
5 awareness, coordination of resources, and partnerships with local  
6 school districts and shall be used in accordance with the requirements  
7 set forth in subsection (2) of this section.

8 (c) FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC  
9 SERVICES PROGRAM

10 General Fund--Federal Appropriation . . . . . \$180,000

11 This appropriation is provided solely for the headstart--state  
12 collaboration office.

13 (d) The remainder of the appropriations in this section shall  
14 lapse.

15 NEW SECTION. **Sec. 518.** A new section is added to 2005 c 518  
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PENSION PLAN 1 UNFUNDED**  
18 **LIABILITIES**

19 Pension Funding Stabilization Account--State  
20 Appropriation . . . . . \$ 35,428,000

21 The appropriation in this section is provided solely for an  
22 interagency transfer from the office of financial management to the  
23 office of the superintendent of public instruction for purposes  
24 designated in this section and is subject to the following conditions  
25 and limitations: The appropriations are sufficient to fund an  
26 additional 0.87 percent contribution to the public employees'  
27 retirement system and school employees retirement system, and an  
28 additional 1.29 percent contribution to the teachers' retirement system  
29 for state funded K-12 employees from September 1, 2006, until June 30,  
30 2007. The office of superintendent of public instruction shall adjust  
31 the appropriate formula allocation factors in sections 501 through 515  
32 of this act to reflect this change and may adjust the contribution rate  
33 for the public employees' retirement system to reflect contribution  
34 rates established in Substitute Senate Bill No. .... The office of the  
35 superintendent of public instruction shall notify school districts by

1 June 30, 2006, of the changes in the formula allocation factors and  
2 retirement contribution rates resulting from this section.

(End of part)

**PART VI**  
**HIGHER EDUCATION**

**Sec. 601.** 2005 c 518 s 602 (uncodified) is amended to read as follows:

(1) The appropriations in sections (~~603~~) 602 through (~~609~~) 610 of this act provide state general fund support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.

	2005-06	2006-07
	Annual	Annual
	Average	Average
University of Washington		
Main campus	33,037	33,217
Bothell branch	1,340	1,540
Tacoma branch	1,644	( <del>1,869</del> )
		<u>1,894</u>
Washington State University		
Main campus	( <del>18,695</del> )	( <del>18,910</del> )
	<u>18,711</u>	<u>18,942</u>
Tri-Cities branch	675	700
Vancouver branch	1,353	1,678
Central Washington University	8,323	8,649
Eastern Washington University	8,593	8,919
The Evergreen State College	4,038	4,143
Western Washington University	( <del>11,559</del> )	( <del>11,729</del> )
	<u>11,534</u>	<u>11,704</u>
State Board for Community and Technical Colleges	130,905	( <del>133,040</del> )
		<u>133,165</u>
<u>Higher Education Coordinating Board</u>		<u>180</u>

1 (2) For the state universities, the number of full-time equivalent  
2 student enrollments enumerated in this section for the branch campuses  
3 are the minimum required enrollment levels for those campuses. At the  
4 start of an academic year, the governing board of a state university  
5 may transfer full-time equivalent student enrollments from the main  
6 campus to one or more branch campus. Intent notice shall be provided  
7 to the office of financial management and reassignment of funded  
8 enrollment is contingent upon satisfying data needs of the forecast  
9 division who is responsible to track and monitor state-supported  
10 college enrollment.

11 **Sec. 602.** 2005 c 518 s 603 (uncodified) is amended to read as  
12 follows:

13 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

14 General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$556,499,000</del> ))
	<u>\$558,824,000</u>
16 General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$556,220,000</del> ))
	<u>\$576,190,000</u>
18 Administrative Contingency Account--State	
19 Appropriation . . . . .	\$2,950,000
20 Education Legacy Trust--State Appropriation . . . . .	\$46,669,000
21 <u>Pension Funding Stabilization Account--State</u>	
22 <u>Appropriation . . . . .</u>	<u>\$1,276,000</u>
23 TOTAL APPROPRIATION . . . . .	(( <del>\$1,172,338,000</del> ))
24	<u>\$1,185,909,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) The technical colleges may increase tuition and fees in excess  
28 of the fiscal growth factor to conform with the percentage increase in  
29 community college operating fees.

30 (2) \$539,000 of the general fund--state appropriation for fiscal  
31 year 2006 and \$540,000 of the general fund--state appropriation for  
32 fiscal year 2007 are provided solely for the displaced homemakers  
33 program.

34 (3) Access to baccalaureate and graduate degree programs continues  
35 to be limited for residents of North Snohomish, Island, and Skagit  
36 counties. The higher education consortium created to serve the region  
37 has not been able to successfully address the region's access needs.

1 The university center model of service delivery, centered on a  
2 community college campus with a single point of accountability, has  
3 proven more effective in developing degree programs and attracting  
4 students.

5 Therefore, the management and leadership responsibility for  
6 consortium operations are assigned to Everett community college.  
7 Everett community college shall collaborate with community and business  
8 leaders, other local community colleges, the public four-year  
9 institutions of higher education, and the higher education coordinating  
10 board to develop an educational plan for the North Snohomish, Island,  
11 and Skagit county region based on the university center model.

12 (4) \$50,000 of the general fund--state appropriation for fiscal  
13 year 2006 and \$50,000 of the general fund--state appropriation for  
14 fiscal year 2007 are provided solely for higher education student child  
15 care matching grants under chapter 28B.135 RCW.

16 (5) \$28,761,000 of the general fund--state appropriation for fiscal  
17 year 2006 and \$28,761,000 of the general fund--state appropriation for  
18 fiscal year 2007 are provided solely as special funds for training and  
19 related support services, including financial aid, as specified in  
20 chapter 226, Laws of 1993 (employment and training for unemployed  
21 workers). Funding is provided to support up to 6,200 full-time  
22 equivalent students in each fiscal year.

23 (6) \$2,000,000 of the education legacy trust appropriation for  
24 fiscal year 2006 and \$2,000,000 of the education legacy trust  
25 appropriation for fiscal year 2007 are provided solely for basic skills  
26 education at community and technical colleges and community-based  
27 providers. These funds may be used to align or integrate adult basic  
28 education and English as a second language courses with vocational  
29 training.

30 (7) The appropriations for higher education employee compensation  
31 increases provided or referenced in this section and described in  
32 sections 949 through 980 of this act are estimated to increase the  
33 total per student funding during the 2005-2007 biennium. This increase  
34 in total per student funding is in addition to the tuition revenues  
35 that will be generated and retained by the community and technical  
36 colleges as a result of the tuition increases that are authorized in  
37 section 601 of this act. Given these increases in core funding, the

1 state board for community and technical colleges shall, by June 30,  
2 2007, show demonstrable progress toward achieving the following six-  
3 year programmatic goals:

- 4 (a) Increase the number of academic students who are eligible to  
5 transfer to baccalaureate institutions;
- 6 (b) Increase the number of students prepared for work; and
- 7 (c) Increase the number of basic skills students who demonstrate  
8 substantive skill gain.

9 Specific six-year targets for the goals stated in this subsection  
10 shall be established by the state board and the office of financial  
11 management and shall be determined based on the per student funding  
12 level assumed in this act.

13 The state board for community and technical colleges shall provide  
14 a summary of the progress and ongoing efforts toward meeting the  
15 provisions of this section to the governor and the appropriate fiscal  
16 and policy committees of the legislature prior to November 1, 2006.

17 (8) \$11,070,000 of the education legacy trust appropriation for  
18 fiscal year 2006 and \$22,599,000 of the education legacy trust  
19 appropriation for fiscal year 2007 are provided to increase budgeted  
20 enrollments by 2,050 student FTEs in academic year 2006 and an  
21 additional 2,135 student FTEs in academic year 2007. By December 15th  
22 of each year of the 2005-07 fiscal biennium, the board shall report to  
23 the office of financial management and the legislative fiscal  
24 committees the number of new student FTEs enrolled with the funding  
25 provided in this subsection.

26 (9) \$2,250,000 of the education legacy trust appropriation for  
27 fiscal year 2006 and \$2,250,000 of the education legacy trust  
28 appropriation for fiscal year 2007 are provided solely to increase  
29 salaries and related benefits for part-time faculty. A college  
30 district may match the state funds with local revenue. The board shall  
31 report by January 30, 2006, to the office of financial management and  
32 the appropriate fiscal and policy committees of the legislature on (a)  
33 the distribution of state funds, and (b) wage adjustments for part-time  
34 faculty.

35 (10) \$2,250,000 of the education legacy trust appropriation for  
36 fiscal year 2006 and \$2,250,000 of the education legacy trust  
37 appropriation for fiscal year 2007 are provided solely for faculty  
38 salary increments and associated benefits and may be used in

1 combination with salary and benefit savings from faculty turnover to  
2 provide salary increments and associated benefits for faculty who  
3 qualify through professional development and training. To the extent  
4 general salary increase funding is used to pay faculty increments, the  
5 general salary increase shall be reduced by the same amount.

6 (11) \$1,000,000 of the general fund--state appropriation for fiscal  
7 year 2007 and \$2,950,000 of the administrative contingency account--  
8 state appropriation ((is)) are provided solely for administration and  
9 customized training contracts through the job skills program, which  
10 shall be made available broadly and not to the exclusion of private  
11 nonprofit baccalaureate degree granting institutions or vocational arts  
12 career schools operating in Washington state who partner with a firm,  
13 hospital, group, or industry association concerned with commerce,  
14 trade, manufacturing, or the provision of services to train current or  
15 prospective employees. The state board shall make an annual report by  
16 January 1 of each fiscal year to the governor and appropriate policy  
17 and fiscal committees of the legislature regarding the implementation  
18 of this section listing the scope of grant awards, the distribution of  
19 funds by educational sector and region of the state, and the successful  
20 partnerships supported by these state funds. The board, through the  
21 smart buy program, is encouraged to seek efficiencies in purchasing  
22 goods and services. Additional funds may be expended for the job  
23 skills program to the extent that savings are achieved from more  
24 efficient procurement processes.

25 (12) \$400,000 of the general fund--state appropriation for fiscal  
26 year 2007 is provided solely for planning funds for four applied  
27 baccalaureate degree programs at community and technical colleges as  
28 authorized in RCW 28B.50.810. This appropriation is in addition to  
29 funding provided for 2005-07 general growth enrollments provided in  
30 this act. The applied baccalaureate degrees shall be specifically  
31 designed for individuals who hold associate of applied science degrees,  
32 or equivalent, in order to maximize application of their technical  
33 course credits toward the applied baccalaureate degree.

34 (13) \$108,000 of the general fund--state appropriation for fiscal  
35 year 2007 is provided solely for three community and technical college  
36 partnerships with universities as authorized in RCW 28B.50.820. This  
37 appropriation is in addition to funding provided for 2005-07 general

1 growth enrollments provided in this act. The community and technical  
2 college system shall serve 120 student FTEs in this program within the  
3 targeted enrollments established by section 601 of this act.

4 (14) \$550,000 of the general fund--state appropriation for fiscal  
5 year 2007 is provided solely for the transitions math project. The  
6 state board will serve as the fiscal agent for the project. The  
7 project will include representation from the K-12 system, the community  
8 and technical colleges, and public four-year institutions. The project  
9 will: (a) Provide outreach and standards-based instructional materials  
10 to support local high school and college partnerships to enhance  
11 student expectations regarding college math courses; and (b) improve  
12 the math placement testing process at Washington's colleges and  
13 universities.

14 (15) \$1,000,000 of the general fund--state appropriation for fiscal  
15 year 2007 is provided solely to increase enrollments by 125 full-time  
16 equivalent students in high-demand fields in fiscal year 2007. High-  
17 demand fields are programs where enrollment access is limited and  
18 employers are experiencing difficulty finding qualified graduates to  
19 fill job openings. The state board for community and technical  
20 colleges shall track enrollments, graduation rates, and job placement  
21 for each program that receives high-demand enrollments using data  
22 provided by each recipient institution. The board shall report on  
23 these outcomes by November 1 of each fiscal year to the office of  
24 financial management and the fiscal and higher education committees of  
25 the legislature. The enrollment increases provided in this subsection  
26 shall be limited to new students only and may not be used to pay for  
27 students currently enrolled by the institutions.

28 (16) \$705,000 of the general fund--state appropriation for fiscal  
29 year 2006 is provided solely for extraordinary natural gas cost  
30 expenses. As a condition for receiving these funds, the university,  
31 for each object of expenditure supported by both tuition and general  
32 fund, shall charge the general fund in proportion to its total  
33 expenditure for tuition revenue and general fund--state appropriations.

34 (17) \$140,000 of the general fund--state appropriation is provided  
35 solely to implement a nursing faculty retention and recruitment pilot  
36 project. Yakima valley community college and another community college  
37 located in the western part of the state selected by the board will  
38 receive funding to raise nursing faculty salaries by \$10,000 for fiscal

1 year 2007. The board will report to the legislature by January 1,  
2 2007, on the impact of the pilot project on nursing faculty retention  
3 and recruitment.

4 **Sec. 603.** 2005 c 518 s 604 (uncodified) is amended to read as  
5 follows:

6 **FOR THE UNIVERSITY OF WASHINGTON**

7	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$336,644,000</del> ))
8		<u>\$338,580,000</u>
9	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$344,118,000</del> ))
10		<u>\$348,069,000</u>
11	General Fund--Private/Local Appropriation . . . . .	\$300,000
12	Accident Account--State Appropriation . . . . .	(( <del>\$6,204,000</del> ))
13		<u>\$6,209,000</u>
14	Medical Aid Account--State Appropriation . . . . .	(( <del>\$6,141,000</del> ))
15		<u>\$6,143,000</u>
16	Education Legacy Trust--State Appropriation . . . . .	\$10,748,000
17	<u>Pension Funding Stabilization Account--State</u>	
18	<u>Appropriation . . . . .</u>	<u>\$604,000</u>
19	TOTAL APPROPRIATION . . . . .	(( <del>\$704,155,000</del> ))
20		<u>\$710,653,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$165,000 of the general fund--state appropriation for fiscal  
24 year 2006 and \$165,000 of the general fund--state appropriation for  
25 fiscal year 2007 are provided solely for the implementation of the  
26 Puget Sound work plan and agency action item UW-01.

27 (2) \$300,000 of the general fund--private/local appropriation is  
28 provided solely for shellfish biotoxin monitoring as specified in  
29 chapter 263, Laws of 2003 (SSB 6073, shellfish license fee).

30 (3)(a) \$3,057,000 of the education legacy trust appropriation for  
31 fiscal year 2006 and \$7,691,000 of the education legacy trust  
32 appropriation for fiscal year 2007 are provided as the state subsidy  
33 for 360 new enrollments at the Seattle campus, 325 new enrollments at  
34 the Tacoma campus, and 275 new enrollments at the Bothell campus. By  
35 December 15th of each year of the 2005-07 fiscal biennium, the  
36 university shall report to the office of financial management and the

1 legislative fiscal committees the number of new student FTEs by campus  
2 enrolled with the funding provided in this subsection.

3 (b) \$150,000 of the general fund--state appropriation for fiscal  
4 year 2007 is provided solely for 25 additional student enrollments at  
5 the University of Washington Tacoma branch campus. By December 15,  
6 2006, the university shall report to the office of financial management  
7 and the legislative fiscal committees the number of new student FTEs  
8 enrolled with the funding provided in this subsection.

9 (4) The appropriations for higher education employee compensation  
10 increases provided or referenced in this section and described in  
11 sections 949 through 980 of this act are estimated to increase the  
12 total per student funding during the 2005-2007 biennium. This increase  
13 in total per student funding is in addition to the tuition revenues  
14 that will be generated and retained by the university as a result of  
15 the tuition increases that are authorized in section 601 of this act.  
16 Given these increases in core funding, the University of Washington  
17 shall, by June 30, 2007, show demonstrable progress toward achieving  
18 the following six-year programmatic goals:

19 (a) Improve time to degree as measured by the percent of admitted  
20 students who graduate within 125% of the credits required for a degree;

21 (b) Preserve access for low-income students as measured by the  
22 percentage of total degrees awarded to Pell Grant recipients;

23 (c) Improve freshman retention rates;

24 (d) Improve and sustain the quality of its degree programs as  
25 measured by the number of programs that are ranked in the top twenty  
26 nationally;

27 (e) Sustain the quality of its research programs as measured by the  
28 national ranking for federal research grants received; and

29 (f) Improve its ability to prepare students for the workforce as  
30 measured by the job placement or graduate school acceptance rates among  
31 graduates.

32 Specific six-year targets for the goals stated in this subsection  
33 shall be established by the university, the office of financial  
34 management, and the higher education coordinating board and shall be  
35 determined based on the per student funding level assumed in this act.

36 On or before (~~October~~) November 1, 2006, the university shall  
37 submit to the higher education coordinating board a report that  
38 outlines the institution's progress and ongoing efforts toward meeting

1 the provisions of this section. The higher education coordinating  
2 board shall compile and analyze all responses and provide a summary to  
3 the governor and the appropriate fiscal and policy committees of the  
4 legislature prior to (~~November~~) December 1, 2006.

5 (5) \$200,000 of the general fund--state appropriation for fiscal  
6 year 2006 is provided solely to assist the transition of University of  
7 Washington-Tacoma and University of Washington-Bothell from branch  
8 campuses serving upper-division students, to four-year campuses serving  
9 freshmen, sophomores, and upper-division students. Funds may be used  
10 to develop curricula, recruit new faculty, and expand student services.  
11 Consistent with the recommendations of the higher education  
12 coordinating board, UW-Tacoma and UW-Bothell may begin enrolling lower-  
13 division students beginning in fiscal year 2007.

14 (6) \$30,000 of the general fund--state appropriation for fiscal  
15 year 2006 and \$30,000 of the general fund--state appropriation for  
16 fiscal year 2007 are provided solely for research on labor and economic  
17 issues in Washington state through the Harry Bridges center.

18 (7) \$146,000 of the general fund--state appropriation for fiscal  
19 year 2006 and (~~(\$146,000)~~) \$296,000 of the general fund--state  
20 appropriation for the fiscal year 2007 are provided solely to the Burke  
21 Museum to enhance the museum's public outreach capabilities.

22 (8) \$125,000 of the general fund--state appropriation for fiscal  
23 year 2006 and \$125,000 of the general fund--state appropriation for the  
24 fiscal year 2007 are provided solely to the institute for learning and  
25 brain sciences (ILABS) to develop a partnership, linking ILABS to  
26 policymakers, private sectors and user-groups.

27 (9) The University of Washington medical center shall provide  
28 inpatient and outpatient hospital services to offenders confined in  
29 department of corrections facilities at a rate no greater than the  
30 average rate that the department of corrections has negotiated with  
31 other community hospitals in Washington state.

32 (10) \$75,000 of the general fund--state appropriation for fiscal  
33 year 2006 and \$75,000 of the general fund--state appropriation for  
34 fiscal year 2007 are provided solely for the Olympic natural resources  
35 center.

36 (11) \$350,000 of the general fund--state appropriation for fiscal  
37 year 2006 and (~~(\$350,000)~~) \$450,000 of the general fund--state  
38 appropriation for fiscal year 2007 are provided solely to maintain the

1 autism center at the University of Washington-Tacoma campus. The  
2 facility will continue to function as a satellite facility to the  
3 autism center at the University of Washington medical center in Seattle  
4 and provide clinical service and professional training.

5 (12) \$2,400,000 of the general fund--state appropriation for fiscal  
6 year 2007 is provided solely to increase the university's capacity to  
7 conduct research in the life science fields.

8 (13) \$180,000 of the general fund--state appropriation for fiscal  
9 year 2007 is provided solely for improvements to the Pacific Northwest  
10 seismic network.

11 (14) \$1,959,000 of the general fund--state appropriation for fiscal  
12 year 2006 is provided solely for extraordinary natural gas cost  
13 expenses. As a condition for receiving these funds, the university,  
14 for each object of expenditure supported by both tuition and general  
15 fund, shall charge the general fund in proportion to its total  
16 expenditure for tuition revenue and general fund--state appropriations.

17 (15) \$500,000 of the general fund--state appropriation for fiscal  
18 year 2007 is provided solely for math engineering science achievement  
19 (MESA) Washington to establish centers throughout the state.

20 (16) \$500,000 of the general fund--state appropriation for fiscal  
21 year 2007 is provided solely for the university to implement a  
22 department of global health. The schools of medicine and public health  
23 and community medicine will jointly form and operate the department.  
24 The focus will be establishing sustainable improvements in global  
25 health through public health policy, practice, and medical care.

26 **Sec. 604.** 2005 c 518 s 605 (uncodified) is amended to read as  
27 follows:

28 **FOR WASHINGTON STATE UNIVERSITY**

29	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$206,494,000</del> ))
30		<u>\$206,864,000</u>
31	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$211,870,000</del> ))
32		<u>\$211,753,000</u>
33	Education Legacy Trust--State Appropriation . . . . .	\$11,162,000
34	<u>Pension Funding Stabilization Account--State</u>	
35	<u>Appropriation . . . . .</u>	<u>\$293,000</u>
36	TOTAL APPROPRIATION . . . . .	(( <del>\$429,526,000</del> ))
37		<u>\$430,072,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$210,000 of the general fund--state appropriation for fiscal  
4 year 2006 and \$210,000 of the general fund--state appropriation for  
5 fiscal year 2007 are provided solely for the implementation of the  
6 Puget Sound work plan and agency action item WSU-01.

7 (2) \$2,741,000 of the education legacy trust appropriation for  
8 fiscal year 2006 and \$6,900,000 of the education legacy trust  
9 appropriation for fiscal year 2007 are provided as the state subsidy  
10 for 430 new enrollments at the Pullman campus, 450 new enrollments at  
11 the Vancouver campus, and 25 new enrollments at the Tri-Cities campus.  
12 By December 15th of each year of the 2005-07 fiscal biennium, the  
13 university shall report to the office of financial management and the  
14 legislative fiscal committees the number of new student FTEs by campus  
15 enrolled with the funding provided in this subsection.

16 (3) The appropriations for higher education employee compensation  
17 increases provided or referenced in this section and described in  
18 sections 949 through 980 of this act are estimated to increase the  
19 total per student funding during the 2005-2007 biennium. This increase  
20 in total per student funding is in addition to the tuition revenues  
21 that will be generated and retained by the university as a result of  
22 the tuition increases that are authorized in section 601 of this act.  
23 Given these increases in core funding, Washington State University  
24 shall, by June 30, 2007, show demonstrable progress toward achieving  
25 the following six-year programmatic goals:

26 (a) Improve time to degree as measured by the percent of admitted  
27 students who graduate within 125% of the credits required for a degree;

28 (b) Preserve access for low-income students as measured by the  
29 percentage of total degrees awarded to Pell Grant recipients;

30 (c) Improve freshman retention rates;

31 (d) Improve and sustain the quality of its degree programs as  
32 measured by the number of programs that are ranked in the top twenty  
33 nationally;

34 (e) Sustain the quality of its research programs as measured by the  
35 national ranking for federal research grants received; and

36 (f) Improve its ability to prepare students for the workforce as  
37 measured by the job placement or graduate school acceptance rates among  
38 graduates.

1 Specific six-year targets for the goals stated in this subsection  
2 shall be established by the university, the office of financial  
3 management, and the higher education coordinating board and shall be  
4 determined based on the per student funding level assumed in this act.

5 On or before (~~October~~) November 1, 2006 the university shall  
6 submit to the higher education coordinating board a report that  
7 outlines the institution's progress and ongoing efforts toward meeting  
8 the provisions of this section. The higher education coordinating  
9 board shall compile and analyze all responses and provide a summary to  
10 the governor and the appropriate fiscal and policy committees of the  
11 legislature prior to (~~November~~) December 1, 2006.

12 (4) \$507,000 of the education legacy trust appropriation for fiscal  
13 year 2006 and \$1,014,000 of the education legacy trust appropriation  
14 for fiscal year 2007 are provided solely to expand the entering class  
15 of veterinary medicine students by 16 resident student FTEs each  
16 academic year during the 2005-2007 biennium.

17 (5) \$350,000 of the general fund--state appropriation for fiscal  
18 year 2006 is provided solely to assist the transition of Washington  
19 State University-Vancouver from a branch campus serving only upper-  
20 division students, to a four-year campus serving freshmen, sophomores,  
21 and upper-division students. Funds may be used to develop curricula,  
22 recruit new faculty, and expand student services. Consistent with the  
23 recommendations of the higher education coordinating board, WSU-  
24 Vancouver may begin enrolling lower-division students beginning in  
25 fiscal year 2007.

26 (6) The university shall give consideration to reprioritizing  
27 agricultural research funding to allow for expansion of the center for  
28 precision agricultural systems and development of the biologically  
29 intensive and organic agriculture program.

30 (7) \$25,000 of the general fund--state appropriation for fiscal  
31 year 2006 and \$25,000 of the general fund--state appropriation for  
32 fiscal year 2007 are provided solely to study the cost of complying  
33 with vehicle licensing and registration laws. Funding is subject to  
34 the passage of House Bill No. 1241 (modifying vehicle licensing and  
35 registration penalties). If the bill is not enacted by June 30, 2005,  
36 the amounts provided in this subsection shall lapse.

37 (8) \$42,000 of the general fund--state appropriation for fiscal  
38 year 2006 and \$43,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely to implement Senate Bill No. 5101  
2 (providing incentives to support renewable energy). If the bill is not  
3 enacted by June 30, 2005, the amounts provided in this subsection shall  
4 lapse.

5 (9) \$200,000 of the general fund--state appropriation for fiscal  
6 year 2006 and \$200,000 of the general fund--state appropriation for  
7 fiscal year 2007 are provided solely to conduct research on  
8 alternatives for controlling ghost shrimp in Willapa bay.

9 (10) \$1,061,000 of the general fund--state appropriation for fiscal  
10 year 2006 is provided solely for extraordinary natural gas cost  
11 expenses. As a condition for receiving these funds, the university,  
12 for each object of expenditure supported by both tuition and general  
13 fund, shall charge the general fund in proportion to its total  
14 expenditure for tuition revenue and general fund--state appropriations.

15 (11) \$800,000 of the general fund--state appropriation for fiscal  
16 year 2007 is provided solely for the university to operate the  
17 AgWeatherNet system.

18 (12) \$1,000,000 of the general fund--state appropriation for fiscal  
19 year 2006 is provided solely for allocation to a private nonprofit  
20 medical and scientific research institute to be located in Spokane for  
21 the purposes of developing and implementing new medical treatment  
22 therapies involving systems biology, genomics, and nanotechnology. The  
23 allocation shall be matched by an equal amount of funds from nonstate  
24 sources. The university shall not retain any of these funds for  
25 administrative purposes.

26 (13) \$5,000 of the general fund--state appropriation for fiscal  
27 year 2007 is provided solely for the university to publish a  
28 comprehensive reference book on Washington state local governments  
29 through the division of governmental studies and services. Copies of  
30 the publication shall be provided to the appropriate policy and fiscal  
31 committees of the legislature.

32 (14) \$160,000 of the general fund--state appropriation is provided  
33 solely to implement Substitute Senate Bill No. 6192 (solar electric  
34 generation). As referred to in the bill, the university will conduct  
35 a feasibility assessment of the economic and technical viability of  
36 building a solar electric generating facility. The university will  
37 report its findings to the legislature by December 15, 2006. If the

1 bill is not enacted by June 30, 2006, the amount provided in this  
2 subsection shall lapse.

3 **Sec. 605.** 2005 c 518 s 606 (uncodified) is amended to read as  
4 follows:

5 **FOR EASTERN WASHINGTON UNIVERSITY**

6	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$46,137,000</del> ))
7		<u>\$46,407,000</u>
8	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$47,069,000</del> ))
9		<u>\$47,200,000</u>
10	Education Legacy Trust--State Appropriation . . . . .	\$6,461,000
11	<u>Pension Funding Stabilization Account--State</u>	
12	<u>Appropriation . . . . .</u>	<u>\$110,000</u>
13	TOTAL APPROPRIATION . . . . .	(( <del>\$99,667,000</del> ))
14		<u>\$100,178,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$2,147,000 of the education legacy trust appropriation for  
18 fiscal year 2006 and \$4,314,000 of the education legacy trust  
19 appropriation for fiscal year 2007 are provided as the state subsidy  
20 for 650 new enrollments. By December 15th of each year of the 2005-07  
21 fiscal biennium, the university shall report to the office of financial  
22 management and the legislative fiscal committees the number of new  
23 student FTEs by campus enrolled with the funding provided in this  
24 subsection.

25 (2) The appropriations for higher education employee compensation  
26 increases provided or referenced in this section and described in  
27 sections 949 through 980 of this act are estimated to increase the  
28 total per student funding during the 2005-2007 biennium. This increase  
29 in total per student funding is in addition to the tuition revenues  
30 that will be generated and retained by the university as a result of  
31 the tuition increases that are authorized in section 601 of this act.  
32 Given these increases in core funding, Eastern Washington University  
33 shall, by June 30, 2007, show demonstrable progress toward achieving  
34 the following six-year programmatic goals:

35 (a) Improve time to degree as measured by the percent of admitted  
36 students who graduate within 125% of the credits required for a degree;

1 (b) Preserve access for low-income students as measured by the  
2 percentage of total degrees awarded to Pell Grant recipients;

3 (c) Improve freshman retention rates;

4 (d) Improve and sustain the quality of its degree programs as  
5 measured by the number of programs that receive national accreditation;  
6 and

7 (e) Improve its ability to prepare students for the workforce as  
8 measured by the job placement or graduate school acceptance rates among  
9 graduates.

10 Specific six-year targets for the goals stated in this subsection  
11 shall be established by the university, the office of financial  
12 management, and the higher education coordinating board and shall be  
13 determined based on the per student funding level assumed in this act.

14 On or before (~~October~~) November 1, 2006, the university shall  
15 submit to the higher education coordinating board a report that  
16 outlines the institution's progress and ongoing efforts toward meeting  
17 the provisions of this section. The higher education coordinating  
18 board shall compile and analyze all responses and provide a summary to  
19 the governor and the appropriate fiscal and policy committees of the  
20 legislature prior to (~~November~~) December 1, 2006.

21 (3) \$212,000 of the general fund--state appropriation for fiscal  
22 year 2006 and (~~(\$213,000)~~) \$313,000 of the general fund--state  
23 appropriation for fiscal year 2007 are provided solely for the  
24 northeast autism center to provide community based approaches to  
25 assisting children and adults with autism spectrum disorder and to  
26 include the establishment of a preschool at Eastern Washington  
27 University to serve children identified with autism spectrum disorder.

28 (4) \$265,000 of the general fund--state appropriation for fiscal  
29 year 2006 is provided solely for extraordinary natural gas cost  
30 expenses. As a condition for receiving these funds, the university,  
31 for each object of expenditure supported by both tuition and general  
32 fund, shall charge the general fund in proportion to its total  
33 expenditure for tuition revenue and general fund--state appropriations.

34 **Sec. 606.** 2005 c 518 s 607 (uncodified) is amended to read as  
35 follows:

36 **FOR CENTRAL WASHINGTON UNIVERSITY**

37 General Fund--State Appropriation (FY 2006) . . . . . (~~(\$45,379,000)~~)



1 measured by the job placement or graduate school acceptance rates among  
2 graduates.

3 Specific six-year targets for the goals stated in this subsection  
4 shall be established by the university, the office of financial  
5 management, and the higher education coordinating board and shall be  
6 determined based on the per student funding level assumed in this act.

7 On or before (~~October~~) November 1, 2006, the university shall  
8 submit to the higher education coordinating board a report that  
9 outlines the institution's progress and ongoing efforts toward meeting  
10 the provisions of this section. The higher education coordinating  
11 board shall compile and analyze all responses and provide a summary to  
12 the governor and the appropriate fiscal and policy committees of the  
13 legislature prior to (~~November~~) December 1, 2006.

14 (3) For the 2006-07 and 2007-08 academic years, the legislature  
15 hereby increases the limit on total gross authorized operating fees  
16 revenue waived, exempted, or reduced by Central Washington University  
17 pursuant to RCW 28B.15.910 to eleven percent.

18 (4) \$333,000 of the general fund--state appropriation for fiscal  
19 year 2006 is provided solely for extraordinary natural gas cost  
20 expenses. As a condition for receiving these funds, the university,  
21 for each object of expenditure supported by both tuition and general  
22 fund, shall charge the general fund in proportion to its total  
23 expenditure for tuition revenue and general fund--state appropriations.

24 **Sec. 607.** 2005 c 518 s 608 (uncodified) is amended to read as  
25 follows:

26 **FOR THE EVERGREEN STATE COLLEGE**

27	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$25,586,000</del> ))
28		<u>\$25,730,000</u>
29	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$26,174,000</del> ))
30		<u>\$26,894,000</u>
31	Education Legacy Trust--State Appropriation . . . . .	\$2,116,000
32	<u>Pension Funding Stabilization Account--State</u>	
33	<u>Appropriation . . . . .</u>	<u>\$75,000</u>
34	TOTAL APPROPRIATION . . . . .	(( <del>\$53,876,000</del> ))
35		<u>\$54,815,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$705,000 of the education legacy trust appropriation for fiscal  
2 year 2006 and \$1,411,000 of the education legacy trust appropriation  
3 for fiscal year 2007 are provided as the state subsidy for 210 new  
4 enrollments. By December 15th of each year of the 2005-07 fiscal  
5 biennium, the college shall report to the office of financial  
6 management and the legislative fiscal committees the number of new  
7 student FTEs by campus enrolled with the funding provided in this  
8 subsection.

9 (2) The appropriations for higher education employee compensation  
10 increases provided or referenced in this section and described in  
11 sections 949 through 980 of this act are estimated to increase the  
12 total per student funding during the 2005-2007 biennium. This increase  
13 in total per student funding is in addition to the tuition revenues  
14 that will be generated and retained by the college as a result of the  
15 tuition increases that are authorized in section 601 of this act.  
16 Given these increases in core funding, The Evergreen State College  
17 shall, by June 30, 2007, show demonstrable progress toward achieving  
18 the following six-year programmatic goals:

19 (a) Improve time to degree as measured by the percent of admitted  
20 students who graduate within 125% of the credits required for a degree;

21 (b) Preserve access for low-income students as measured by the  
22 percentage of total degrees awarded to Pell Grant recipients;

23 (c) Improve freshman retention rates;

24 (d) Improve and sustain the quality of its degree programs as  
25 measured by the number of programs that receive national accreditation;

26 (e) Improve its ability to prepare students for the workforce as  
27 measured by the job placement or graduate school acceptance rates among  
28 graduates.

29 Specific six-year targets for the goals stated in this subsection  
30 shall be established by the university, the office of financial  
31 management, and the higher education coordinating board and shall be  
32 determined based on the per student funding level assumed in this act.

33 On or before (~~October~~) November 1, 2006, the university shall  
34 submit to the higher education coordinating board a report that  
35 outlines the institution's progress and ongoing efforts toward meeting  
36 the provisions of this section. The higher education coordinating  
37 board shall compile and analyze all responses and provide a summary to

1 the governor and the appropriate fiscal and policy committees of the  
2 legislature prior to (~~November~~) December 1, 2006.

3 (3) \$40,000 of the general fund--state appropriation for fiscal  
4 year 2006 and \$10,000 of the general fund--state appropriation for  
5 fiscal year 2007 are provided solely for the Washington state institute  
6 for public policy to conduct an analysis of the availability, services,  
7 and effectiveness of programs in community and technical colleges that  
8 serve the educational needs of recent immigrant students who are not  
9 proficient in English and who are or have been enrolled in high school  
10 but have not met graduation requirements. The analysis shall include,  
11 but not be limited to, the type of programs provided, the geographic  
12 availability of programs, the identification of best practices, how the  
13 programs are funded, and the effectiveness of the programs. The  
14 analysis shall also include recommendations for improving the programs  
15 to better meet the needs of recent immigrant students and for expanding  
16 the availability of programs statewide. A report shall be submitted to  
17 the fiscal and education committees of the legislature, the  
18 superintendent of public instruction, and the state board for community  
19 and technical colleges by December 1, 2006.

20 (4) \$170,000 of the general fund--state appropriation for fiscal  
21 year 2006 and \$140,000 of the general fund--state appropriation for  
22 fiscal year 2007 are provided solely for sections 217 and 605 of Senate  
23 Bill No. 5763 (mental disorders treatment). If neither section 217 nor  
24 section 605 is enacted by June 30, 2005, the amounts provided in this  
25 subsection shall lapse.

26 (5) \$48,000 of the general fund--state appropriation for fiscal  
27 year 2007 is provided solely for the Washington state institute for  
28 public policy to conduct the studies required by Engrossed Substitute  
29 Senate Bill No. 6239 (controlled substances and methamphetamine). The  
30 institute shall report its findings to the governor and the appropriate  
31 standing committees of the legislature by January 1, 2007. If  
32 Engrossed Substitute Senate Bill No. 6239 is not enacted by June 30,  
33 2006, the amount provided in this subsection shall lapse.

34 (6) \$150,000 of the general fund--state appropriation for fiscal  
35 year 2007 is provided solely for the Washington state institute for  
36 public policy to conduct the study required by Engrossed Substitute  
37 Senate Bill No. 5551 (minimum wage study). The institute shall report  
38 its findings to the governor and the appropriate standing committees of

1 the legislature by December 1, 2006. If Engrossed Substitute Senate  
2 Bill No. 5551 is not enacted by June 30, 2006, the amount provided in  
3 this subsection shall lapse.

4 (7) \$275,000 of the general fund--state appropriation for fiscal  
5 year 2007 is provided solely for the Washington state institute for  
6 public policy to conduct the study required by Substitute Senate Bill  
7 No. 6618 (high school assessment system). Specifically, the study will  
8 consist of three components: (a) An analysis of WASL data to identify  
9 the characteristics of the students who have failed to meet standard;  
10 (b) a review and identification of additional alternative assessment  
11 options that will augment the current assessment system; and (c) a  
12 review and identification of additional alternative methods,  
13 procedures, or combinations of performance measures to assess whether  
14 students have met the state learning standards. The institute must  
15 provide an interim report by December 1, 2006, and a final report by  
16 December 2007.

17 (8) \$125,000 of the general fund--state appropriation for fiscal  
18 year 2007 is provided solely for the Washington state institute for  
19 public policy to begin the development of a repository of research and  
20 evaluations of the cost-benefits of various K-12 educational programs  
21 and services. The goal for the effort is to provide policymakers with  
22 additional information to aid in decision making. Further, the  
23 legislative intent for this effort is not to duplicate current studies,  
24 research, and evaluations but rather to augment those activities on an  
25 on-going basis. Therefore, to the extent appropriate, the institute  
26 shall utilize and incorporate information from the Washington learns  
27 study, the joint legislative audit and review committee, and other  
28 entities currently reviewing certain aspects of K-12 finance and  
29 programs. The institute shall provide the following: (a) By September  
30 1, 2006, a detailed implementation plan for this project; (b) by March  
31 1, 2007, a report with preliminary findings; and (c) annual updates  
32 each year thereafter.

33 (9) \$55,000 of the general fund--state appropriation for fiscal  
34 year 2007 is provided solely for the Washington state institute for  
35 public policy's responsibilities under Substitute Senate Bill No. 6605  
36 (education interpreters for hearing impaired students). If the bill is  
37 not enacted by June 30, 2006, the amount provided in this subsection  
38 shall lapse.



1	<u>Appropriation . . . . .</u>	<u>\$161,000</u>
2	TOTAL APPROPRIATION . . . . .	(( <del>\$122,885,000</del> ))
3		<u>\$123,231,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$1,158,000 of the education legacy trust appropriation for  
7 fiscal year 2006 and \$2,317,000 of the education legacy trust  
8 appropriation for fiscal year 2007 are provided as the state subsidy  
9 for 340 new enrollments. By December 15th of each year of the 2005-07  
10 fiscal biennium, the university shall report to the office of financial  
11 management and the legislative fiscal committees the number of new  
12 student FTEs by campus enrolled with the funding provided in this  
13 subsection.

14 (2) The appropriations for higher education employee compensation  
15 increases provided or referenced in this section and described in  
16 sections 949 through 980 of this act are estimated to increase the  
17 total per student funding during the 2005-2007 biennium. This increase  
18 in total per student funding is in addition to the tuition revenues  
19 that will be generated and retained by the university as a result of  
20 the tuition increases that are authorized in section 601 of this act.  
21 Given these increases in core funding, Western Washington University  
22 shall, by June 30, 2007, show demonstrable progress toward achieving  
23 the following six-year programmatic goals:

- 24 (a) Improve time to degree as measured by the percent of admitted  
25 students who graduate within 125% of the credits required for a degree;
- 26 (b) Preserve access for low-income students as measured by the  
27 percentage of total degrees awarded to Pell Grant recipients;
- 28 (c) Improve freshman retention rates;
- 29 (d) Improve and sustain the quality of its degree programs as  
30 measured by the number of programs that receive national accreditation;
- 31 and
- 32 (e) Improve its ability to prepare students for the workforce as  
33 measured by the job placement or graduate school acceptance rates among  
34 graduates.

35 Specific six-year targets for the goals stated in this subsection  
36 shall be established by the university, the office of financial  
37 management, and the higher education coordinating board and shall be  
38 determined based on the per student funding level assumed in this act.

1 On or before (~~October~~) November 1, 2006, the university shall  
2 submit to the higher education coordinating board a report that  
3 outlines the institution's progress and ongoing efforts toward meeting  
4 the provisions of this section. The higher education coordinating  
5 board shall compile and analyze all responses and provide a summary to  
6 the governor and the appropriate fiscal and policy committees of the  
7 legislature prior to (~~November~~) December 1, 2006.

8 (3) Access to baccalaureate and graduate degree programs continues  
9 to be limited for residents of North Snohomish, Island, and Skagit  
10 counties. The higher education consortium created to serve the region  
11 has not been able to successfully address the region's access needs.  
12 The university center model of service delivery, centered on a  
13 community college campus with a single point of accountability, has  
14 proven more effective in developing degree programs and attracting  
15 students.

16 Therefore, the management and leadership responsibility for  
17 consortium operations are assigned to Everett community college.  
18 Everett community college shall collaborate with community and business  
19 leaders, other local community colleges, the public four-year  
20 institutions of higher education, and the higher education coordinating  
21 board to develop an educational plan for the North Snohomish, Island,  
22 and Skagit county region based on the university center model.

23 (4) \$165,000 of the general fund--state appropriation for fiscal  
24 year 2006 is provided solely for extraordinary natural gas cost  
25 expenses. As a condition for receiving these funds, the university,  
26 for each object of expenditure supported by both tuition and general  
27 fund, shall charge the general fund in proportion to its total  
28 expenditure for tuition revenue and general fund--state appropriations.

29 **Sec. 609.** 2005 c 518 s 610 (uncodified) is amended to read as  
30 follows:

31 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**  
32 **ADMINISTRATION**

33	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$2,665,000</del> ))
34		<u>\$5,666,000</u>
35	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$2,684,000</del> ))
36		<u>\$7,687,000</u>
37	General Fund--Federal Appropriation . . . . .	(( <del>\$4,289,000</del> ))

\$4,291,000

Pension Funding Stabilization Account--State

Appropriation . . . . . \$14,000

TOTAL APPROPRIATION . . . . . ((\$9,638,000))

\$17,658,000

(1) The appropriations in this section are subject to the following conditions and limitations: \$300,000 of the general fund--state appropriation for fiscal year 2006 and \$300,000 of the general fund--state appropriation for fiscal year 2007 are provided solely to develop college readiness standards for English and science.

(2) \$2,914,000 of the general fund--state appropriation for fiscal year 2006 and \$2,866,000 of the general fund--state appropriation for fiscal year 2007 are for financial aid administration, in addition to the four percent cost allowance provision for state work study under section 610(7) of this act. These funds are for administration of all the financial aid and grant programs assigned to the board by the legislature and administered by the agency. To the extent the executive director finds the agency will not require the full sum provided in this subsection, a portion may be transferred to supplement financial grants-in-aid to eligible clients contained in section 610 of this act after notifying the board and the office of financial management of the intended transfer.

(3) \$2,000,000 of the general fund--state appropriation for fiscal year 2007 is provided solely to contract for 180 full-time equivalent students in high demand fields in fiscal year 2007. High-demand fields are programs where enrollment access is limited and employers are experiencing difficulty finding qualified graduates to fill job openings. Of the amounts provided, up to \$20,000 may be used for management of the competitive process for awarding high-demand student FTEs during the 2005-07 biennium.

(a) The board will manage a competitive process for awarding high-demand student FTEs. Public baccalaureate institutions are eligible to apply for funding and may submit proposals.

(b) The board will establish a proposal review committee that will include, but not be limited to, representatives from the board, the office of financial management, and economic development and labor market analysts. The board will develop the request for proposals,

1 including the criteria for awarding grants, in consultation with the  
2 proposal review committee.

3 (c) Baccalaureate institutions that receive grants shall provide  
4 the board and the forecast division of the office of financial  
5 management with data specified by the board or the office of financial  
6 management that shows the impact of this subsection, particularly the  
7 degree of improved access to high-demand programs for students and  
8 successful job placements for graduates. The board will report on the  
9 implementation of this subsection by November 1 of each fiscal year to  
10 the office of financial management and the fiscal and higher education  
11 committees of the legislature.

12 **Sec. 610.** 2005 c 518 s 611 (uncodified) is amended to read as  
13 follows:

14 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**  
15 **PROGRAMS**

16	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$159,363,000</del> ))
17		<u>\$156,449,000</u>
18	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$164,634,000</del> ))
19		<u>\$163,366,000</u>
20	General Fund--Federal Appropriation . . . . .	(( <del>\$13,073,000</del> ))
21		<u>\$13,075,000</u>
22	Education Legacy Trust--State Appropriation . . . . .	\$62,910,000
23	<u>Pension Funding Stabilization Account--State</u>	
24	<u>Appropriation . . . . .</u>	<u>\$16,000</u>
25	TOTAL APPROPRIATION . . . . .	(( <del>\$399,980,000</del> ))
26		<u>\$395,816,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$299,000 of the general fund--state appropriation for fiscal  
30 year 2006 and \$308,000 of the general fund--state appropriation for  
31 fiscal year 2007 are (~~provided solely~~) for the western interstate  
32 commission for higher education.

33 (2) \$75,000 of the general fund--state appropriation for fiscal  
34 year 2006 and \$75,000 of the general fund--state appropriation for  
35 fiscal year 2007 are (~~provided solely~~) for higher education student  
36 child care matching grants under chapter 28B.135 RCW.

1 (3) \$25,000 of the general fund--state appropriation for fiscal  
2 year 2006 and \$25,000 of the general fund--state appropriation for  
3 fiscal year 2007 are (~~provided solely~~) for the benefit of students  
4 who participate in college assistance migrant programs (CAMP) operating  
5 in Washington state. To ensure timely state aid, the board may  
6 establish a date after which no additional grants would be available  
7 for the 2005-06 and 2006-07 academic years. The board shall disperse  
8 grants in equal amounts to eligible post-secondary institutions so that  
9 state money in all cases supplements federal CAMP awards.

10 (4) \$124,901,000 of the general fund--state appropriation for  
11 fiscal year 2006, \$134,506,000 of the general fund--state appropriation  
12 for fiscal year 2007, \$28,400,000 of the education legacy trust  
13 appropriation for fiscal year 2006, and \$31,654,000 of the education  
14 legacy trust appropriation for fiscal year 2007 are provided solely for  
15 the state need grant program. After April 1st of each fiscal year, up  
16 to one percent of the annual appropriation for the state need grant  
17 program and up to one percent to the state education trust account as  
18 authorized in RCW 28B.92.140 may be transferred to the state work study  
19 program.

20 (~~(+5)~~) Of the amounts provided, \$250,000 of the general fund--  
21 state appropriation for fiscal year 2006 and \$250,000 of the general  
22 fund--state appropriation for fiscal year 2007 are provided solely to  
23 implement House Bill No. 1345 (part-time student financial aid). If  
24 the bill is not enacted by June 30, 2005, the amounts provided in this  
25 subsection shall lapse. The board may not expend more than the amount  
26 provided in this subsection to implement the bill.

27 (~~(+6)~~) (5) \$75,000 of the general fund--state appropriation for  
28 fiscal year 2006 and \$75,000 of the general fund--state appropriation  
29 for fiscal year 2007 are (~~provided solely~~) for the implementation of  
30 Second Substitute House Bill No. 1050 (foster care endowed scholarship  
31 program). The purpose of the program is to help students who are or  
32 were in foster care attend an institution of higher education in the  
33 state of Washington. If the bill is not enacted by June 30, 2005, the  
34 amounts provided in this subsection shall lapse.

35 (~~(+7)~~) (6) \$250,000 of the general fund--state appropriation for  
36 fiscal year 2006 and (~~(\$250,000)~~) \$1,272,000 of the general fund--state  
37 appropriation for the fiscal year 2007 are (~~provided solely~~) to  
38 support the future teachers' conditional scholarship and loan repayment

1 program. Of this amount, \$1,022,000 of the general fund--state  
2 appropriation for fiscal year 2007 is provided solely for  
3 implementation of the conditional scholarship programs established in  
4 Substitute Senate Bill No. 6171 (preparing bilingual and special  
5 education teachers). Pursuant to the legislation, a demonstration  
6 project is created to assist classified public K-12 school employees in  
7 earning a teaching certificate with an endorsement for bilingual or  
8 special education. This project will provide conditional scholarships  
9 through the future teachers conditional scholarship program and loan  
10 repayment program or through one of the alternative routes to teacher  
11 certification. By January 2008, the board will provide a report on the  
12 results of the demonstration project.

13 ((+8)) (7) \$17,048,000 of the general fund--state appropriation  
14 for fiscal year 2006, \$17,048,000 of the general fund--state  
15 appropriation for fiscal year 2007, \$863,000 of the education legacy  
16 trust appropriation for fiscal year 2006, and \$1,993,000 of the  
17 education legacy trust appropriation for fiscal year 2007 are provided  
18 solely for the state work study program. After April 1st of each  
19 fiscal year, up to one percent of the annual appropriation for the  
20 state work study program may be transferred to the state need grant  
21 program. In addition to the administrative allowance in subsection  
22 ((+11)) (13) of this section, four percent of the general fund--state  
23 amount and the education legacy trust amounts in this subsection may be  
24 expended for state work study program administration.

25 ((+9)) (8) \$2,867,000 of the general fund--state appropriation for  
26 fiscal year 2006 and \$2,867,000 of the general fund--state  
27 appropriation for fiscal year 2007 are ((provided solely)) for  
28 educational opportunity grants pursuant to chapter 233, Laws of 2003  
29 (ESB 5676). The board may deposit sufficient funds from its  
30 appropriation into the state education trust fund as established in RCW  
31 28B.10.821 to provide a one-year renewal of the grant for each new  
32 recipient of the educational opportunity grant award. After April 1st  
33 of each fiscal year, uncommitted funds from the annual appropriation  
34 for the educational opportunity grant program may be transferred to the  
35 state work study or state need grant programs. The board and the  
36 office of financial management shall be notified of the transfer.

37 ((+10)) (9) \$2,384,000 of the general fund--state appropriation  
38 for fiscal year 2006 and \$2,361,000 of the general fund--state

1 appropriation for fiscal year 2007 are (~~provided solely~~) to implement  
2 the Washington scholars program. Any Washington scholars program  
3 moneys not awarded by April 1st of each year may be transferred by the  
4 board to the Washington award for vocational excellence. Amounts  
5 provided in this subsection are sufficient for the higher education  
6 coordinating board to select three Washington scholars in fiscal year  
7 2006 and two Washington scholars in fiscal year 2007 from each  
8 legislative district under the provisions of RCW 28A.600.100 through  
9 28A.600.150.

10 (~~(11)~~) (10) \$794,000 of the general fund--state appropriation for  
11 fiscal year 2006 and \$847,000 of the general fund--state appropriation  
12 for fiscal year 2007 are (~~provided solely~~) to implement Washington  
13 award for vocational excellence program. Any Washington award for  
14 vocational program moneys not awarded by April 1st of each year may be  
15 transferred by the board to the Washington scholars program.

16 (~~(12)~~) (11) \$246,000 of the general fund--state appropriation for  
17 fiscal year 2006 and \$246,000 of the general fund--state appropriation  
18 for fiscal year 2007 are (~~provided solely~~) for community scholarship  
19 matching grants of \$2,000 each and up to a total of \$46,000 per year in  
20 grants for nonprofit community organizations with preference given to  
21 organizations affiliated with scholarship America to administer the  
22 scholarship matching grants. To be eligible for the matching grant, a  
23 nonprofit community organization organized under section 501(c)(3) of  
24 the internal revenue code must demonstrate that it has raised \$2,000 in  
25 new moneys for college scholarships after the effective date of this  
26 section. An organization may receive more than one \$2,000 matching  
27 grant and preference shall be given to organizations affiliated with  
28 scholarship America.

29 (~~(13)~~) (12) Subject to state need grant service requirements  
30 pursuant to chapter 28B.119 RCW, (~~(\$4,265,000)~~) \$4,325,000 of the  
31 general fund--state appropriation for fiscal year 2006 is provided  
32 solely for the Washington promise scholarship program. The Washington  
33 promise scholarship program is terminated following fiscal year 2006.  
34 No Washington promise scholarship awards may be offered to students  
35 beyond the graduating high school class of 2004. Funding remaining  
36 after June 30, 2006, may be transferred to the state education trust  
37 account authorized in RCW 28B.92.140.

1 (13) \$75,000 of the general fund--state appropriation for fiscal  
2 year 2007 is provided solely for one-time costs associated with  
3 stabilizing the GEAR-UP scholarship program.

4 ~~(14) ((\$2,963,000 of the general fund--state appropriation for~~  
5 ~~fiscal year 2006 and \$2,958,000 of the general fund--state~~  
6 ~~appropriation for fiscal year 2007 are provided solely for financial~~  
7 ~~aid administration, in addition to the four percent cost allowance~~  
8 ~~provision for state work study under subsection (5) of this section.~~  
9 ~~These funds are provided to administer all the financial aid and grant~~  
10 ~~programs assigned to the board by the legislature and administered by~~  
11 ~~the agency. To the extent the executive director finds the agency will~~  
12 ~~not require the full sum provided in this subsection, a portion may be~~  
13 ~~transferred to supplement financial grants in aid to eligible clients~~  
14 ~~after notifying the board and the office of financial management of the~~  
15 ~~intended transfer.))~~ \$3,100,000 of the general fund--state  
16 appropriation for fiscal year 2006 and \$3,100,000 of the general fund--  
17 state appropriation for fiscal year 2007 are for the health professions  
18 loan repayment and scholarship program.

19 (15) \$60,000 of the general fund--state appropriation for fiscal  
20 year 2006 and \$60,000 of the general fund--state appropriation for  
21 fiscal year 2007 are for the Washington center scholarship program.

22 (16) \$550,000 of the general fund--state appropriation for fiscal  
23 year 2007 is provided solely for the board to contract with the  
24 Washington leadership 1000 scholarship fund. The funds shall be used  
25 to support, develop, and implement the leadership 1000 scholarship  
26 program which matches private benefactors with selected economically  
27 disadvantaged students who would otherwise be unable to attend college  
28 after depleting all other sources of scholarship and financial aid.

29 (17) By November 1st of each fiscal year, the board will submit a  
30 report to the legislature detailing the following regarding each of the  
31 subsections listed in this section: (a) The number of students served;  
32 (b) the amount of the award provided to individual students; (c) the  
33 total amount spent; and (d) an explanation for any variation between  
34 the amount listed in the subsections and the amount expended.

35 **Sec. 611.** 2005 c 518 s 612 (uncodified) is amended to read as  
36 follows:

1 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

2	General Fund--State Appropriation (FY 2006) . . . . .	\$1,225,000
3	General Fund--State Appropriation (FY 2007) . . . . .	<del>(\$1,231,000)</del>
4		<u>\$1,236,000</u>
5	General Fund--Federal Appropriation . . . . .	<del>(\$53,890,000)</del>
6		<u>\$53,897,000</u>
7	<u>Pension Funding Stabilization Account--State</u>	
8	<u>Appropriation . . . . .</u>	<u>\$7,000</u>
9	TOTAL APPROPRIATION . . . . .	<del>(\$56,346,000)</del>
10		<u>\$56,365,000</u>

11       **Sec. 612.** 2005 c 518 s 613 (uncodified) is amended to read as  
12 follows:

13 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**

14	General Fund--State Appropriation (FY 2006) . . . . .	<del>(\$1,446,000)</del>
15		<u>\$1,483,000</u>
16	General Fund--State Appropriation (FY 2007) . . . . .	<del>(\$1,476,000)</del>
17		<u>\$1,514,000</u>
18	<u>Pension Funding Stabilization Account--State</u>	
19	<u>Appropriation . . . . .</u>	<u>\$8,000</u>
20	TOTAL APPROPRIATION . . . . .	<del>(\$2,922,000)</del>
21		<u>\$3,005,000</u>

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       The legislature finds that economic development, especially in  
25 emerging technologies, is critical to Spokane and Eastern Washington.  
26 The principal goal of the state's investment in the Spokane  
27 intercollegiate research and technology institute (SIRTI) is to bridge  
28 the gap between academic discovery and economic development, thereby  
29 leveraging the state's investment in research. However, it is  
30 essential to find appropriate ways to mark the success of these  
31 efforts. By September 15, 2005, SIRTI shall develop a plan for review  
32 by the house of representatives higher education committee and the  
33 senate labor, commerce, research and development committee, describing  
34 the agency's strategy and budget for commercial application of academic  
35 research. The plan shall include actions to be taken to select,  
36 develop, commercialize, and graduate clients. The plan shall also

1 detail how to measure significant impacts to the overall economic  
2 climate of the Spokane region, including job creation and wages, that  
3 are attributable to SIRTI.

4 **Sec. 613.** 2005 c 518 s 614 (uncodified) is amended to read as  
5 follows:

6 **FOR THE WASHINGTON STATE ARTS COMMISSION**

7	General Fund--State Appropriation (FY 2006) . . . . .	\$2,322,000
8	General Fund--State Appropriation (FY 2007) . . . . .	<del>(\$2,349,000)</del>
9		<u>\$2,356,000</u>
10	General Fund--Federal Appropriation . . . . .	<del>(\$1,300,000)</del>
11		<u>\$1,350,000</u>
12	General Fund--Private/Local Appropriation (FY 2007) . . . . .	<del>(\$1,000)</del>
13		<u>\$151,000</u>
14	<u>Pension Funding Stabilization Account--State</u>	
15	<u>Appropriation . . . . .</u>	<u>\$6,000</u>
16	TOTAL APPROPRIATION . . . . .	<del>(\$5,972,000)</del>
17		<u>\$6,185,000</u>

18 **Sec. 614.** 2005 c 518 s 615 (uncodified) is amended to read as  
19 follows:

20 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

21	General Fund--State Appropriation (FY 2006) . . . . .	<del>(\$3,408,000)</del>
22		<u>\$3,407,000</u>
23	General Fund--State Appropriation (FY 2007) . . . . .	<del>(\$2,757,000)</del>
24		<u>\$2,763,000</u>
25	<u>Pension Funding Stabilization Account--State</u>	
26	<u>Appropriation . . . . .</u>	<u>\$13,000</u>
27	TOTAL APPROPRIATION . . . . .	<del>(\$6,165,000)</del>
28		<u>\$6,183,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$102,000 of the general fund--state appropriation for fiscal  
32 year 2006 and \$95,000 of the general fund--state appropriation for  
33 fiscal year 2007 are provided solely to implement Senate Bill No. 5707  
34 (women's history consortium). If the bill is not enacted by June 30,  
35 2005, the amounts provided in this subsection shall lapse.

1 (2) \$262,000 of the general fund--state appropriation for fiscal  
2 year 2006 is provided solely to coordinate and fund programs related to  
3 the Lewis and Clark bicentennial commemoration.

4 (3) \$155,000 of the general fund--state appropriation for fiscal  
5 year 2006 is provided solely for reimbursement of costs incurred by the  
6 Pacific county sheriff's office resulting from Lewis and Clark  
7 bicentennial commemoration events.

8 (4) \$100,000 of the general fund--state appropriation for fiscal  
9 year 2006 is provided solely for reimbursement of costs incurred by  
10 local law enforcement resulting from Lewis and Clark bicentennial  
11 commemoration events scheduled in the cities of Clarkston, Dayton,  
12 Kennewick, Stevenson, Toppenish, and Vancouver.

13 **Sec. 615.** 2005 c 518 s 616 (uncodified) is amended to read as  
14 follows:

15 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

16	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$1,636,000</del> ))
17		<u>\$1,633,000</u>
18	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$1,630,000</del> ))
19		<u>\$1,631,000</u>
20	<u>Pension Funding Stabilization Account--State</u>	
21	<u>Appropriation . . . . .</u>	<u>\$8,000</u>
22	TOTAL APPROPRIATION . . . . .	(( <del>\$3,266,000</del> ))
23		<u>\$3,272,000</u>

24 **Sec. 616.** 2005 c 518 s 617 (uncodified) is amended to read as  
25 follows:

26 **FOR THE STATE SCHOOL FOR THE BLIND**

27	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$5,133,000</del> ))
28		<u>\$5,134,000</u>
29	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$5,251,000</del> ))
30		<u>\$5,238,000</u>
31	General Fund--Private/Local Appropriation . . . . .	\$1,335,000
32	<u>Pension Funding Stabilization Account--State</u>	
33	<u>Appropriation . . . . .</u>	<u>\$38,000</u>
34	TOTAL APPROPRIATION . . . . .	(( <del>\$11,719,000</del> ))
35		<u>\$11,745,000</u>

1       **Sec. 617.** 2005 c 518 s 618 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE SCHOOL FOR THE DEAF**

4	General Fund--State Appropriation (FY 2006) . . . . .	(( <del>\$8,419,000</del> ))
5		<u>\$8,416,000</u>
6	General Fund--State Appropriation (FY 2007) . . . . .	(( <del>\$8,613,000</del> ))
7		<u>\$8,638,000</u>
8	General Fund--Private/Local Appropriation . . . . .	\$232,000
9	<u>Pension Funding Stabilization Account--State</u>	
10	<u>Appropriation . . . . .</u>	<u>\$50,000</u>
11	TOTAL APPROPRIATION . . . . .	(( <del>\$17,264,000</del> ))
12		<u>\$17,336,000</u>

(End of part)

PART VII  
SPECIAL APPROPRIATIONS

Sec. 701. 2005 c 518 s 701 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2006)	.. . . . (( <del>\$694,444,000</del> ))
	<u>\$640,544,000</u>
General Fund--State Appropriation (FY 2007)	.. . . . (( <del>\$668,119,000</del> ))
	<u>\$783,019,000</u>
State Building Construction Account--State Appropriation	.. . . . (( <del>\$3,924,000</del> ))
	<u>\$5,924,000</u>
State Taxable Building Construction Account--State Appropriation	.. . . . (( <del>\$139,000</del> ))
	<u>\$539,000</u>
Gardner-Evans Higher Education Construction Account--State Appropriation	.. . . . (( <del>\$1,215,000</del> ))
	<u>\$1,395,000</u>
<del>((Debt limit General Fund Bond Retirement Account--State Appropriation</del>	<del>.. . . . \$4,113,000))</del>
Debt-Limit Reimbursable Bond Retirement Account--State Appropriation	.. . . . \$2,583,000
TOTAL APPROPRIATION	.. . . . (( <del>\$1,374,537,000</del> ))
	<u>\$1,434,004,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2006 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2006. \$100,000,000 of the fiscal year 2007 general fund--state appropriation is provided as a reserve for debt service payments in the 2007-09 biennium.

Sec. 702. 2005 c 518 s 702 (uncodified) is amended to read as follows:

1 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**  
3 **BE REIMBURSED BY ENTERPRISE ACTIVITIES**

4 State Convention and Trade Center

5	Account--State Appropriation . . . . .	\$29,411,000
6	Accident Account--State Appropriation . . . . .	<del>(( \$5,111,000 ))</del>
7		<u>\$5,112,000</u>
8	Medical Aid Account--State Appropriation . . . . .	<del>(( \$5,111,000 ))</del>
9		<u>\$5,112,000</u>
10	TOTAL APPROPRIATION . . . . .	<del>(( \$39,633,000 ))</del>
11		<u>\$39,635,000</u>

12 **Sec. 703.** 2005 c 518 s 703 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
15 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**  
16 **BE REIMBURSED AS PRESCRIBED BY STATUTE**

17	General Fund--State Appropriation (FY 2006) . . . . .	\$24,588,000
18	General Fund--State Appropriation (FY 2007) . . . . .	\$26,743,000
19	Nondebt-Limit Reimbursable Bond Retirement	
20	Account--State Appropriation . . . . .	<del>(( \$131,844,000 ))</del>
21		<u>\$130,909,000</u>
22	TOTAL APPROPRIATION . . . . .	<del>(( \$183,175,000 ))</del>
23		<u>\$182,240,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The general fund appropriation is for  
26 deposit into the nondebt-limit general fund bond retirement account.

27 **Sec. 704.** 2005 c 518 s 704 (uncodified) is amended to read as  
28 follows:

29 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
30 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

31	General Fund--State Appropriation (FY 2006) . . . . .	\$1,357,000
32	General Fund--State Appropriation (FY 2007) . . . . .	\$1,357,000
33	State Building Construction Account--State Appropriation . . . . .	\$1,080,000
34	State Taxable Building Construction	
35	Account--State Appropriation . . . . .	<del>(( \$13,000 ))</del>
36		<u>\$78,000</u>

1 Gardner-Evans Higher Education Construction  
 2 Account--State Appropriation . . . . . \$452,000  
 3 TOTAL APPROPRIATION . . . . . (~~(\$4,259,000)~~)  
 4 \$4,324,000

5 **Sec. 705.** 2005 c 518 s 705 (uncodified) is amended to read as  
 6 follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL**  
 8 Disaster Response Account--State Appropriation . . . . . (~~(\$4,000,000)~~)  
 9 \$8,000,000

10 The sum of (~~(\$4,000,000)~~) \$8,000,000 is appropriated from the  
 11 disaster response account for the purpose of making allocations to the  
 12 Washington state patrol for fire mobilizations costs or to the  
 13 department of natural resources for fire suppression costs.

14 NEW SECTION. **Sec. 706.** A new section is added to 2005 c 518  
 15 (uncodified) to read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY**  
 17 General Fund--State Appropriation (FY 2006) . . . . . \$1,600,000

18 The appropriation in this section is subject to the following  
 19 conditions and limitations: The appropriation is provided solely for  
 20 deposit into the disaster response account for the purposes specified  
 21 in section 705 of this act.

22 **Sec. 707.** 2005 c 518 s 710 (uncodified) is amended to read as  
 23 follows:

24 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**  
 25 **COUNTY PUBLIC HEALTH ASSISTANCE**  
 26 (~~(Health Services Account State Appropriation . . . . . \$48,000,000)~~)  
 27 General Fund--State Appropriation (FY 2006) . . . . . \$24,000,000  
 28 General Fund--State Appropriation (FY 2007) . . . . . \$24,000,000  
 29 TOTAL APPROPRIATION . . . . . \$48,000,000

30 The appropriations in this section (~~is~~) are subject to the  
 31 following conditions and limitations: The director of the department  
 32 of community, trade, and economic development shall distribute the  
 33 appropriations to the following counties and health districts in the  
 34 amounts designated:

1	<b>Health District</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2005-07</b>
2				<b>Biennium</b>
3	Adams County Health District	\$30,951	\$30,951	\$61,902
4	Asotin County Health District	\$67,714	\$67,714	\$135,428
5	Benton-Franklin Health District	\$1,165,612	\$1,165,612	\$2,331,224
6	Chelan-Douglas Health District	\$184,761	\$184,761	\$369,522
7	Clallam County Health and Human Services Department	\$141,752	\$141,752	\$283,504
8	Southwest Washington Health District	\$1,084,473	\$1,084,473	\$2,168,946
9	Columbia County Health District	\$40,529	\$40,529	\$81,058
10	Cowlitz County Health Department	\$278,560	\$278,560	\$557,120
11	Garfield County Health District	\$15,028	\$15,028	\$30,056
12	Grant County Health District	\$118,595	\$118,595	\$237,191
13	Grays Harbor Health Department	\$183,870	183,870	\$367,740
14	Island County Health Department	\$91,892	\$91,892	\$183,784
15	Jefferson County Health and Human Services	\$85,782	\$85,782	\$171,564
16	Seattle-King County Department of Public Health	\$9,531,747	\$9,531,747	\$19,063,494
17	Bremerton-Kitsap County Health District	\$554,669	\$554,669	\$1,109,338
18	Kittitas County Health Department	\$92,499	\$92,499	\$184,998
19	Klickitat County Health Department	\$62,402	\$62,402	\$124,804
20	Lewis County Health Department	\$105,801	\$105,801	\$211,602
21	Lincoln County Health Department	\$29,705	\$29,705	\$59,410
22	Mason County Department of Health Services	\$95,988	\$95,988	\$191,976
23	Okanogan County Health District	\$63,458	\$63,458	\$126,916
24	Pacific County Health Department	\$77,427	\$77,427	\$154,854
25	Tacoma-Pierce County Health Department	\$2,820,590	\$2,820,590	\$5,641,180
26	San Juan County Health and Community Services	\$37,531	\$37,531	\$75,062
27	Skagit County Health Department	\$223,927	\$223,927	\$447,854
28	Snohomish Health District	\$2,258,207	\$2,258,207	\$4,516,414
29	Spokane County Health District	\$2,101,429	\$2,101,429	\$4,202,858
30	Northeast Tri-County Health District	\$110,454	\$110,454	\$220,908
31	Thurston County Health Department	\$600,419	\$600,419	\$1,200,838
32	Wahkiakum County Health Department	\$13,773	\$13,772	\$27,545
33	Walla Walla County-City Health Department	\$172,062	\$172,062	\$344,124
34	Whatcom County Health Department	\$855,863	\$855,863	\$1,711,726
35	Whitman County Health Department	\$78,733	\$78,733	\$157,466
36	Yakima Health District	\$623,797	\$623,797	\$1,247,594



1 made on a monthly basis beginning July 1, 2005, consistent with chapter  
2 41.45 RCW, and the appropriations for the judges and judicial  
3 retirement systems shall be made on a quarterly basis consistent with  
4 chapters 2.10 and 2.12 RCW.

5 (1) There is appropriated for state contributions to the law  
6 enforcement officers' and fire fighters' retirement system:

7	General Fund--State Appropriation (FY 2006) . . . . .	\$32,450,000
8	General Fund--State Appropriation (FY 2007) . . . . .	<del>(\$38,550,000)</del>
9		<u>\$38,750,000</u>

10 (a) \$100,000 of the general fund--state appropriations for fiscal  
11 year 2006 and \$200,000 of the general fund--state appropriations for  
12 fiscal year 2007 are provided solely to implement Substitute House Bill  
13 No. 1936 (emergency medical technicians). If the bill is not enacted  
14 by June 30, 2005, the amounts provided shall lapse.

15 (b) \$950,000 of the general fund--state appropriation for fiscal  
16 year 2006 and \$950,000 of the general fund--state appropriation for  
17 fiscal year 2007 are provided solely for the state contributions  
18 required under Substitute Senate Bill No. 5615 (law enforcement  
19 officers' and fire fighters' retirement system plan 2 disability  
20 benefit). If the bill is not enacted by June 30, 2005, the amounts  
21 provided shall lapse.

22 (c) \$100,000 of the general fund--state appropriation for fiscal  
23 year 2007 is provided solely to implement Senate Bill No. 6722  
24 (catastrophic disability). If the bill is not enacted by June 30,  
25 2006, the amount provided shall lapse.

26 (d) \$100,000 of the general fund--state appropriation for fiscal  
27 year 2007 is provided solely to implement Senate Bill No. 6723 (death  
28 benefit payments). If the bill is not enacted by June 30, 2006, the  
29 amount provided shall lapse.

30 (2) There is appropriated for contributions to the judicial  
31 retirement system:

32	General Fund--State Appropriation (FY 2006) . . . . .	<del>(\$6,000,000)</del>
33		<u>\$6,601,000</u>
34	General Fund--State Appropriation (FY 2007) . . . . .	<del>(\$6,000,000)</del>
35		<u>\$9,539,000</u>

36 (3) There is appropriated for contributions to the judges  
37 retirement system:

1	General Fund--State Appropriation (FY 2006) . . . . .	\$300,000
2	General Fund--State Appropriation (FY 2007) . . . . .	\$300,000
3	TOTAL APPROPRIATION . . . . .	<del>(\$83,600,000)</del>
4		<u>\$87,940,000</u>

5 NEW SECTION. **Sec. 710.** A new section is added to 2005 c 518  
6 (uncodified) to read as follows:

7 **FOR THE GOVERNOR--EMERGENCY COMMUNICATIONS INTEROPERABILITY**

8	General Fund--State Appropriation (FY 2007) . . . . .	\$500,000
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9 The appropriation in this section is subject to the following  
10 conditions and limitations: Funds are provided for acquisition and  
11 deployment of interoperable telecommunications devices to local  
12 jurisdictions. One program manager position is provided to assist  
13 local and state public safety providers improve their interoperability  
14 readiness and enhance levels of cooperation and coordination. The  
15 governor shall allocate these funds as necessary with consultive  
16 assistance from the state interoperability executive committee.

17 **Sec. 711.** 2005 c 518 s 716 (uncodified) is amended to read as  
18 follows:

19 **FOR THE GOVERNOR--LIFE SCIENCES DISCOVERY FUND AUTHORITY**

20	General Fund--State Appropriation (FY 2006) . . . . .	\$150,000
21	<u>General Fund--State Appropriation (FY 2007) . . . . .</u>	<u>\$992,000</u>
22	<u>TOTAL APPROPRIATION . . . . .</u>	<u>\$1,142,000</u>

23 The ~~((appropriation))~~ appropriations in this section ~~((is))~~ are  
24 subject to the following conditions and limitations: The  
25 ~~((appropriation))~~ appropriations in this section ~~((is))~~ are provided  
26 solely for a grant to the life sciences discovery fund authority to be  
27 used in accordance with ~~((Engrossed Second Substitute Senate Bill No.~~  
28 ~~5581 (life sciences)))~~ chapter 424, Laws of 2005 (life sciences  
29 research). ~~((If the bill is not enacted by June 30, 2005, the~~  
30 ~~appropriation in this section shall lapse.))~~

31 **Sec. 712.** 2005 c 518 s 720 (uncodified) is amended to read as  
32 follows:

33 **STRATEGIC PURCHASING STRATEGY.** (1) The office of financial  
34 management shall work with the appropriate state agencies to generate  
35 savings ~~((of \$50,000,000, of which \$25,000,000 shall be from the state~~

1 ~~general fund,))~~ that can arise from a strategic purchasing strategy.  
2 ~~((From appropriations in this act, the office of financial management~~  
3 ~~shall reduce))~~ General fund--state ~~((allotments by \$8 million))~~  
4 appropriations have been reduced for fiscal year 2006 and ~~((by \$17~~  
5 ~~million))~~ for fiscal year 2007 to reflect the savings from the  
6 strategic purchasing strategy. ~~((The allotment reductions shall be~~  
7 ~~placed in unallotted status and remain unexpended))~~ These appropriation  
8 reductions are reflected in individual agency appropriations in this  
9 act.

10 (2) The department of general administration, with the assistance  
11 of the department of information services and the department of  
12 printing and in consultation with the office of financial management,  
13 shall conduct an analysis of the state's purchasing processes to  
14 identify the most reasonable strategy of attaining a statewide savings  
15 target of \$50,000,000 without affecting direct program activities. The  
16 analysis shall identify savings by agency and fund that will result  
17 from the implementation of a strategic purchasing strategy. The  
18 results of this analysis shall then be provided to the director of  
19 financial management by October 1, 2005, so the director may use it as  
20 the basis to achieve the savings identified in subsection (1) of this  
21 section.

22 (3) Before the purchase of goods and services, all state agencies  
23 and higher education institutions shall first consider the utilization  
24 of current or existing master contracts. All state agencies and higher  
25 education institutions shall strive to use master contracts when that  
26 use is consistent with the agency's requirements and purchase is  
27 financially cost-effective.

28 NEW SECTION. Sec. 713. A new section is added to 2005 c 518  
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--WASHINGTON BIOENERGY**  
31 **ASSISTANCE ACCOUNT**

32 General Fund--State Appropriation (FY 2007) . . . . . \$17,500,000

33 The appropriation in this section is subject to the following  
34 conditions and limitations: The appropriation is provided solely for  
35 deposit into the Washington bioenergy assistance account. If  
36 Substitute Senate Bill No. 6501 is not enacted by June 30, 2006, the  
37 appropriation in this section shall lapse.





1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EXTRAORDINARY CRIMINAL JUSTICE**  
2 **COSTS**

3 General Fund--State Appropriation (FY 2007) . . . . . \$54,000

4 The appropriation in this section is subject to the following  
5 conditions and limitations: The director of financial management shall  
6 distribute the appropriation to Grant county for extraordinary criminal  
7 justice costs.

8 NEW SECTION. **Sec. 719.** A new section is added to 2005 c 518  
9 (uncodified) to read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PERSONNEL LITIGATION**  
11 **SETTLEMENT**

12 General Fund--State Appropriation (FY 2006) . . . . . \$11,040,000  
13 Special Personnel Litigation Revolving  
14 Account Appropriation . . . . . \$9,962,000  
15 TOTAL APPROPRIATION . . . . . \$21,002,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The entire appropriation is provided solely for the purposes of  
19 the settlement of litigation involving compensation differentials among  
20 personnel classes, *W.P.E.A. v. State of Washington*.

21 (2) To facilitate the transfer of moneys from dedicated funds and  
22 accounts, the state treasurer shall transfer sufficient moneys from  
23 each dedicated fund or account, including local funds of state agencies  
24 and institutions of higher education, to the special personnel  
25 litigation revolving account in accordance with schedules provided by  
26 the office of financial management.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2005 c 518 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions . . . . . ((~~\$6,577,000~~))
\$6,561,000

General Fund Appropriation for public utility district excise tax distributions . . . . . ((~~\$45,422,000~~))
\$44,292,000

General Fund Appropriation for prosecuting attorney distributions . . . . . ((~~\$3,457,000~~))
\$3,568,000

General Fund Appropriation for boating safety and education distributions . . . . . ((~~\$4,430,000~~))
\$4,252,000

General Fund Appropriation for other tax distributions . . . . . \$38,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies . . . . . \$1,969,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution . . . . . \$147,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties . . . . . ((~~\$71,110,000~~))
\$83,325,000

County Criminal Justice Assistance Appropriation . . . . . ((~~\$53,914,000~~))
\$53,650,000

Municipal Criminal Justice Assistance Appropriation . . . . . ((~~\$21,104,000~~))
\$21,315,000

Liquor Excise Tax Account Appropriation for liquor excise tax distribution . . . . . ((~~\$37,413,000~~))

1 \$40,512,000  
2 Liquor Revolving Account Appropriation for  
3 liquor profits distribution . . . . . (~~(\$76,186,000)~~)  
4 \$88,818,000  
5 City-County Assistance Account Appropriation for  
6 local government financial assistance distribution . . \$20,100,000  
7 TOTAL APPROPRIATION . . . . . (~~(\$350,527,000)~~)  
8 \$368,547,000

9 The total expenditures from the state treasury under the  
10 appropriations in this section shall not exceed the funds available  
11 under statutory distributions for the stated purposes.

12 **Sec. 802.** 2005 c 518 s 802 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE TREASURER--FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**  
15 **ACCOUNT**

16 Impaired Driving Safety Account Appropriation . . . . . (~~(\$1,913,400)~~)  
17 \$2,050,000

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The amount appropriated in this section  
20 shall be distributed quarterly during the 2005-07 biennium in  
21 accordance with RCW 82.14.310. This funding is provided to counties  
22 for the costs of implementing criminal justice legislation including,  
23 but not limited to: Chapter 206, Laws of 1998 (drunk driving  
24 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,  
25 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998  
26 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock  
27 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,  
28 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication  
29 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter  
30 215, Laws of 1998 (DUI provisions).

31 **Sec. 803.** 2005 c 518 s 803 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STATE TREASURER--FOR THE MUNICIPAL CRIMINAL JUSTICE ASSISTANCE**  
34 **ACCOUNT**

35 Impaired Driving Safety Account Appropriation . . . . . (~~(\$1,275,600)~~)  
36 \$1,367,000

1 The appropriation in this section is subject to the following  
 2 conditions and limitations: The amount appropriated in this section  
 3 shall be distributed quarterly during the 2005-07 biennium to all  
 4 cities ratably based on population as last determined by the office of  
 5 financial management. The distributions to any city that substantially  
 6 decriminalizes or repeals its criminal code after July 1, 1990, and  
 7 that does not reimburse the county for costs associated with criminal  
 8 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in  
 9 which the city is located. This funding is provided to cities for the  
 10 costs of implementing criminal justice legislation including, but not  
 11 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);  
 12 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998  
 13 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license  
 14 suspension); chapter 210, Laws of 1998 (ignition interlock violations);  
 15 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998  
 16 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels  
 17 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,  
 18 Laws of 1998 (DUI provisions).

19 **Sec. 804.** 2005 c 518 s 804 (uncodified) is amended to read as  
 20 follows:

21 **FOR THE STATE TREASURER--FEDERAL REVENUES FOR DISTRIBUTION**

22 General Fund Appropriation for federal grazing	
23 fees distribution . . . . .	(( <del>\$1,632,000</del> ))
24	<u>\$1,644,000</u>
25 General Fund Appropriation for federal flood	
26 control funds distribution . . . . .	\$68,000
27 Forest Reserve Fund Appropriation for federal	
28 forest reserve fund distribution . . . . .	\$84,500,000
29 TOTAL APPROPRIATION . . . . .	(( <del>\$86,200,000</del> ))
30	<u>\$86,212,000</u>

31 The total expenditures from the state treasury under the  
 32 appropriations in this section shall not exceed the funds available  
 33 under statutory distributions for the stated purposes.

34 **Sec. 805.** 2005 c 518 s 805 (uncodified) is amended to read as  
 35 follows:

36 **FOR THE STATE TREASURER--TRANSFERS.** For transfers in this section

1 to the state general fund, pursuant to RCW 43.135.035(5), the state  
2 expenditure limit shall be increased by the amount of the transfer.  
3 The increase shall occur in the fiscal year in which the transfer  
4 occurs.

5 State Convention and Trade Center Account:

6 For transfer to the state general fund,  
7 \$5,150,000 for fiscal year 2006 and \$5,150,000  
8 for fiscal year 2007 . . . . . \$10,300,000

9 General Fund: For transfer to the tourism  
10 development and promotion account, \$150,000  
11 for fiscal year 2006 (~~and \$150,000 for fiscal~~  
12 ~~year 2007~~) . . . . . ((~~\$300,000~~))  
13 \$150,000

14 Financial Services Regulation Account: For transfer  
15 to the state general fund, \$778,000 for  
16 fiscal year 2006 and \$779,000 for fiscal  
17 year 2007 . . . . . \$1,557,000

18 Public Works Assistance Account: For  
19 transfer to the drinking water  
20 assistance account, \$8,400,000 for fiscal  
21 year 2006 . . . . . \$8,400,000

22 Tobacco Settlement Account: For transfer  
23 to the health services account, in an  
24 amount not to exceed the actual balance  
25 of the tobacco settlement account . . . . . \$185,823,000

26 Health Services Account: For transfer to the  
27 state general fund, \$45,000,000 for fiscal  
28 year 2006 . . . . . \$45,000,000

29 Health Services Account: For transfer to the  
30 tobacco prevention and control account . . . . . \$23,366,000

31 Health Services Account: For transfer to the  
32 water quality account . . . . . \$7,885,000

33 Health Services Account: For transfer to the  
34 violence reduction and drug enforcement  
35 account . . . . . \$6,932,000

36 Public Employees' and Retirees' Insurance Account:

37 For transfer to the state general fund,  
38 \$40,000,000 for fiscal year 2006 and









1 districts shall remit to the health care authority for deposit into the  
2 public employees' and retirees' insurance account established in RCW  
3 41.05.120 the following amounts:

4 (a) For each full-time employee, \$48.42 per month beginning  
5 September 1, 2005, and (~~(\$55.73)~~) \$55.15 beginning September 1, 2006;

6 (b) For each part-time employee who, at the time of the remittance,  
7 is employed in an eligible position as defined in RCW 41.32.010 or  
8 41.40.010 and is eligible for employer fringe benefit contributions for  
9 basic benefits, \$48.42 each month beginning September 1, 2005, and  
10 (~~(\$55.73)~~) \$55.15 beginning September 1, 2006, prorated by the  
11 proportion of employer fringe benefit contributions for a full-time  
12 employee that the part-time employee receives. The remittance  
13 requirements specified in this subsection shall not apply to employees  
14 of a technical college, school district, or educational service  
15 district who purchase insurance benefits through contracts with the  
16 health care authority.

17 **Sec. 902.** 2005 c 518 s 963 (uncodified) is amended to read as  
18 follows:

19 **COLLECTIVE BARGAINING AGREEMENT--(~~WPEA~~) PSE/PROFESSIONAL LOCAL**  
20 **365 UNIT C--WESTERN WASHINGTON UNIVERSITY.** Budget amounts reflect the  
21 collective bargaining agreement reached between the Western Washington  
22 University and the public school employees of Washington (~~Public~~  
23 ~~Employees Association~~)) bargaining unit C under the personnel system  
24 reform act of 2002. For employees covered under this agreement,  
25 provisions include a 3.2% salary increase effective retroactive to July  
26 1, 2005. Provisions also include a 1.6% increase effective July 1,  
27 2006, until June 30, 2007, and for implementation of the department of  
28 personnel 2002 salary survey for classes more than 25% below market  
29 rates.

30 NEW SECTION. **Sec. 903.** A new section is added to 2005 c 518  
31 (uncodified) to read as follows:

32 **COLLECTIVE BARGAINING AGREEMENT--WASHINGTON STATE UNIVERSITY, WFSE**  
33 **BU 2.** Budget amounts reflect the collective bargaining agreement  
34 reached between Washington State University and the Washington  
35 federation of state employees bargaining unit 2 -- service employees  
36 under the personnel system reform act of 2002. For employees covered

1 under this agreement, provisions include a 3.2% salary increase  
2 effective retroactive to July 1, 2005. Provisions also include a one-  
3 time 2% lump sum payment effective July 1, 2006, and implementation of  
4 the department of personnel 2002 salary survey for classes more than  
5 25% below market rate.

6 **Sec. 904.** RCW 28A.500.030 and 2005 c 518 s 914 are each amended to  
7 read as follows:

8 Allocation of state matching funds to eligible districts for local  
9 effort assistance shall be determined as follows:

10 (1) Funds raised by the district through maintenance and operation  
11 levies shall be matched with state funds using the following ratio of  
12 state funds to levy funds:

13 (a) The difference between the district's twelve percent levy rate  
14 and the statewide average twelve percent levy rate; to

15 (b) The statewide average twelve percent levy rate.

16 (2) The maximum amount of state matching funds for districts  
17 eligible for local effort assistance shall be the district's twelve  
18 percent levy amount, multiplied by the following percentage:

19 (a) The difference between the district's twelve percent levy rate  
20 and the statewide average twelve percent levy rate; divided by

21 (b) The district's twelve percent levy rate.

22 (3) Calendar year 2003 allocations and maximum eligibility under  
23 this chapter shall be multiplied by 0.99.

24 (4) From January 1, 2004, to December 31, 2005, allocations and  
25 maximum eligibility under this chapter shall be multiplied by 0.937.

26 (5) From January 1, 2006, to (~~June 30, 2007~~) December 31, 2006,  
27 allocations and maximum eligibility under this chapter shall be  
28 multiplied by 0.9563.

29 **Sec. 905.** RCW 90.56.120 and 2005 c 304 s 2 are each amended to  
30 read as follows:

31 (1)(a) There is established in the office of the governor the oil  
32 spill advisory council.

33 (b) The primary purpose of the council is to maintain the state's  
34 vigilance in, by ensuring an emphasis on, the prevention of oil spills  
35 to marine waters, while recognizing the importance of also improving  
36 preparedness and response.

1 (c) The council shall be an advisory body only.

2 (2)(a) In addition to members appointed under (b) of this  
3 subsection, the council is composed of the chair-facilitator and  
4 sixteen members representing various interests as follows:

5 (i) Three representatives of environmental organizations;

6 (ii) One representative of commercial shellfish interests;

7 (iii) One representative of commercial fisheries that primarily  
8 fishes in Washington waters;

9 (iv) One representative of marine recreation;

10 (v) One representative of tourism interests;

11 (vi) Three representatives of county government from counties  
12 bordering Puget Sound, the Columbia river/Pacific Ocean, and the Strait  
13 of Juan de Fuca/San Juan Islands;

14 (vii) One representative of marine labor;

15 (viii) Two representatives of marine trade interests;

16 (ix) One representative of major oil facilities;

17 (x) One representative of public ports; and

18 (xi) An individual who resides on a shoreline who has an interest,  
19 experience, and familiarity in the protection of water quality.

20 (b) In addition to the members identified in this subsection, the  
21 governor shall invite the participation of tribal governments through  
22 the appointment of two representatives to the council.

23 (3) Appointments to the council shall reflect a geographical  
24 balance and the diversity of populations within the areas potentially  
25 affected by oil spills to state waters.

26 (4) Members shall be appointed by the governor and shall serve  
27 four-year terms, except the initial members appointed to the council.  
28 Initial members to the council shall be appointed as follows: Six  
29 shall serve two-year terms, six shall serve three-year terms, and seven  
30 shall serve four-year terms. Vacancies shall be filled by appointment  
31 in the same manner as the original appointment for the remainder of the  
32 unexpired term of the position vacated. Members serve at the pleasure  
33 of the governor.

34 (5) The governor shall appoint a chair-facilitator who shall serve  
35 as a nonvoting member of the council. The chair shall not be an  
36 employee of a state agency, nor shall the chair have a financial  
37 interest in matters relating to oil spill prevention, preparedness, and  
38 response. The chair shall convene the council at least four times per

1 year. At least one meeting per year shall be held in a Columbia river  
2 community, an ocean coastal community, and a Puget Sound community.  
3 The chair shall consult with councilmembers in setting agendas and  
4 determining meeting times and locations.

5 (6) All members shall be reimbursed for travel expenses while  
6 attending meetings of the council or technical advisory committees, or  
7 when on official business authorized by the chair-facilitator, as  
8 provided in RCW 43.03.050 and 43.03.060. Members of the council  
9 identified in subsection (2)(a)(i), (ii), (iii), (iv), (v), (vi),  
10 (vii), and (xi) of this section and the chair-facilitator shall each be  
11 compensated on a per diem basis as a class two group according to RCW  
12 43.03.230.

13 (7) The first meeting of the council shall be convened by the  
14 governor or the governor's designee. Other meetings may be convened by  
15 a vote of at least a majority of the voting members of the council, or  
16 by call of the chair. All meetings are subject to the open public  
17 meetings act. The council shall maintain minutes of all meetings.

18 (8) To the extent possible, all decisions of the council shall be  
19 by the consensus of the members. If consensus is not possible, nine  
20 voting members of the council may call for a vote on a matter. When a  
21 vote is called, all decisions shall be determined by a majority vote of  
22 the voting members present. Two-thirds of the voting members are  
23 required to be present for a quorum for all votes. The subject matter  
24 of all votes and the vote tallies shall be recorded in the minutes of  
25 the council.

26 (9) The council may form subcommittees and technical advisory  
27 committees.

28 **Sec. 906.** RCW 73.04.135 and 1994 c 147 s 3 are each amended to  
29 read as follows:

30 (1) The director may place a claim against the estate of an  
31 incapacitated or deceased veteran who is a veteran estate management  
32 program client. The claim shall not exceed the amount allowed by rule  
33 of the United States department of veterans affairs and charges for  
34 reasonable expenses incurred in the execution or administration of the  
35 estate. The director shall waive all or any portion of the claim if  
36 the payment or a portion thereof would pose a hardship to the veteran.

1           (2) (~~Any fees collected shall be deposited in the state general~~  
2 ~~fund local and shall be available for the cost of managing and~~  
3 ~~supporting the veteran estate management program. All expenditures and~~  
4 ~~revenue control shall be subject to chapter 43.88 RCW.)) The veteran  
5 estate management account is hereby created in the custody of the state  
6 treasurer. Fees, reimbursements, and grants collected from estates of  
7 incapacitated veterans or incapacitated veterans' dependents shall be  
8 deposited into the account. Funds in the account shall be expended  
9 solely for the purpose of providing financial operating and maintenance  
10 support to the veteran estate management program and shall be the sole  
11 source of funding for the program. Only the director or the director's  
12 designee may authorize expenditures from the account. The account is  
13 subject to the allotment procedures under chapter 43.88 RCW, but an  
14 appropriation is not required for expenditures.~~

15           NEW SECTION. Sec. 907. If any provision of this act or its  
16 application to any person or circumstance is held invalid, the  
17 remainder of the act or the application of the provision to other  
18 persons or circumstances is not affected.

19           NEW SECTION. Sec. 908. This act is necessary for the immediate  
20 preservation of the public peace, health, or safety, or support of the  
21 state government and its existing public institutions, and takes effect  
22 immediately.

(End of part)

INDEX	PAGE #
ADMINISTRATOR FOR THE COURTS . . . . .	9
ATTORNEY GENERAL . . . . .	21
BOARD FOR VOLUNTEER FIREFIGHTERS . . . . .	48
BOARD OF ACCOUNTANCY . . . . .	44
BOARD OF INDUSTRIAL INSURANCE APPEALS . . . . .	100
BOARD OF TAX APPEALS . . . . .	42
CASELOAD FORECAST COUNCIL . . . . .	22
CENTRAL WASHINGTON UNIVERSITY . . . . .	214
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS . . . . .	20
COLLECTIVE BARGAINING AGREEMENT	
PSE/PROF LOCAL 365 UNIT C--WESTERN WA UNIVERSITY . . . . .	252
WASHINGTON STATE UNIVERSITY, WFSE BU 2 . . . . .	252
COLUMBIA RIVER GORGE COMMISSION . . . . .	123
COMMISSION ON AFRICAN-AMERICAN AFFAIRS . . . . .	37
COMMISSION ON ASIAN-PACIFIC-AMERICAN AFFAIRS . . . . .	18
COMMISSION ON HISPANIC AFFAIRS . . . . .	37
COMMISSION ON JUDICIAL CONDUCT . . . . .	8
COMPENSATION--INSURANCE BENEFITS . . . . .	251
CONSERVATION COMMISSION . . . . .	132
COURT OF APPEALS . . . . .	9
CRIMINAL JUSTICE TRAINING COMMISSION . . . . .	100
DEPARTMENT OF AGRICULTURE . . . . .	144
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION . . . . .	53
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT . . . . .	22
COUNTY PUBLIC HEALTH ASSISTANCE . . . . .	235
DEPARTMENT OF CORRECTIONS . . . . .	114
DEPARTMENT OF EARLY LEARNING . . . . .	196
DEPARTMENT OF ECOLOGY . . . . .	123
DEPARTMENT OF FISH AND WILDLIFE . . . . .	133
DEPARTMENT OF GENERAL ADMINISTRATION . . . . .	43
DEPARTMENT OF HEALTH . . . . .	108
DEPARTMENT OF INFORMATION SERVICES . . . . .	43
DEPARTMENT OF LABOR AND INDUSTRIES . . . . .	102
DEPARTMENT OF LICENSING . . . . .	147
DEPARTMENT OF NATURAL RESOURCES . . . . .	138
DEPARTMENT OF PERSONNEL . . . . .	36
DEPARTMENT OF RETIREMENT SYSTEMS	
CONTRIBUTIONS TO RETIREMENT SYSTEMS . . . . .	237

OPERATIONS . . . . .	38
DEPARTMENT OF REVENUE . . . . .	40
DEPARTMENT OF SERVICES FOR THE BLIND . . . . .	120
DEPARTMENT OF SOCIAL AND HEALTH SERVICES . . . . .	55
ADMINISTRATION AND SUPPORTING SERVICES PROGRAM . . . . .	94
AGING AND ADULT SERVICES PROGRAM . . . . .	79
ALCOHOL AND SUBSTANCE ABUSE PROGRAM . . . . .	85
CHILDREN AND FAMILY SERVICES PROGRAM . . . . .	57
DEVELOPMENTAL DISABILITIES PROGRAM . . . . .	73
ECONOMIC SERVICES PROGRAM . . . . .	83
JUVENILE REHABILITATION PROGRAM . . . . .	60
MEDICAL ASSISTANCE PROGRAM . . . . .	88
MENTAL HEALTH PROGRAM . . . . .	64
PAYMENTS TO OTHER AGENCIES PROGRAM . . . . .	96
VOCATIONAL REHABILITATION PROGRAM . . . . .	94
DEPARTMENT OF VETERANS AFFAIRS . . . . .	105
EASTERN WASHINGTON STATE HISTORICAL SOCIETY . . . . .	231
EASTERN WASHINGTON UNIVERSITY . . . . .	213
ECONOMIC AND REVENUE FORECAST COUNCIL . . . . .	32
EMPLOYMENT SECURITY DEPARTMENT . . . . .	120
ENVIRONMENTAL HEARINGS OFFICE . . . . .	132
FOR THE OFFICE OF FINANCIAL MANAGEMENT	
PERSONNEL LITIGATION SETTLEMENT . . . . .	243
FORENSIC INVESTIGATION COUNCIL . . . . .	44
GOVERNOR	
EMERGENCY COMMUNICATIONS INTEROPERABILITY . . . . .	239
LIFE SCIENCES DISCOVERY FUND AUTHORITY . . . . .	239
GOVERNOR'S OFFICE OF INDIAN AFFAIRS . . . . .	18
GROWTH MANAGEMENT HEARINGS BOARD . . . . .	53
HIGHER EDUCATION COORDINATING BOARD	
FINANCIAL AID AND GRANT PROGRAMS . . . . .	224
POLICY COORDINATION AND ADMINISTRATION . . . . .	222
HOME CARE QUALITY AUTHORITY . . . . .	107
HORSE RACING COMMISSION . . . . .	45
HOUSE OF REPRESENTATIVES . . . . .	2
HUMAN RIGHTS COMMISSION . . . . .	99
INDETERMINATE SENTENCE REVIEW BOARD . . . . .	105
INSURANCE COMMISSIONER . . . . .	44
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION . . . . .	130
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE . . . . .	3

JOINT LEGISLATIVE SYSTEMS COMMITTEE . . . . .	7
LAW LIBRARY . . . . .	8
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE . . . . .	6
LIEUTENANT GOVERNOR . . . . .	15
LIQUOR CONTROL BOARD . . . . .	45
MILITARY DEPARTMENT . . . . .	48
MUNICIPAL RESEARCH COUNCIL . . . . .	42
OFFICE OF ADMINISTRATIVE HEARINGS . . . . .	36
OFFICE OF CIVIL LEGAL AID . . . . .	12
OFFICE OF FINANCIAL MANAGEMENT . . . . .	32
COMMUNITY HEALTH CARE COLLABORATIVE ACCOUNT . . . . .	241
CONTRIBUTIONS TO RETIREMENT SYSTEMS . . . . .	242
DISABILITY SURVIVOR'S BENEFIT . . . . .	241
EMERGENCY MANAGEMENT, PREPAREDNESS, AND ASSISTANCE ACCOUNT . . . . .	241
EXTRAORDINARY CRIMINAL JUSTICE COSTS . . . . .	243
FIRE CONTINGENCY . . . . .	235
FIRE CONTINGENCY POOL . . . . .	235
PENSION PLAN 1 UNFUNDED LIABILITIES . . . . .	198
WASHINGTON BIOENERGY ASSISTANCE ACCOUNT . . . . .	240
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES . . . . .	42
OFFICE OF PUBLIC DEFENSE . . . . .	11
OFFICE OF THE GOVERNOR . . . . .	13
OFFICE OF THE STATE ACTUARY . . . . .	7
PERSONNEL APPEALS BOARD . . . . .	37
PUBLIC DISCLOSURE COMMISSION . . . . .	15
PUBLIC EMPLOYMENT RELATIONS COMMISSION . . . . .	52
SECRETARY OF STATE . . . . .	15
SENATE . . . . .	2
SENTENCING GUIDELINES COMMISSION . . . . .	120
SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE . . . . .	229
STATE AUDITOR . . . . .	19
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES . . . . .	201
STATE CONVENTION AND TRADE CENTER . . . . .	53
STATE HEALTH CARE AUTHORITY . . . . .	96
STATE INVESTMENT BOARD . . . . .	40
STATE PARKS AND RECREATION COMMISSION . . . . .	128
STATE PATROL . . . . .	149
STATE SCHOOL FOR THE BLIND . . . . .	231
STATE SCHOOL FOR THE DEAF . . . . .	232
STATE TREASURER . . . . .	19

BOND RETIREMENT AND INTEREST . . . . .	233, 234
COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT . . . . .	245
FEDERAL REVENUES FOR DISTRIBUTION . . . . .	246
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT . . . . .	245
STATE REVENUES FOR DISTRIBUTION . . . . .	244
TRANSFERS . . . . .	246, 249
STATUTE LAW COMMITTEE . . . . .	7
STRATEGIC PURCHASING STRATEGY . . . . .	239
SUNDRY CLAIMS . . . . .	237
SUPERINTENDENT OF PUBLIC INSTRUCTION . . . . .	151
BASIC EDUCATION EMPLOYEE COMPENSATION . . . . .	166
EDUCATION REFORM PROGRAMS . . . . .	183
EDUCATIONAL SERVICE DISTRICTS . . . . .	180
GENERAL APPORTIONMENT . . . . .	159
INSTITUTIONAL EDUCATION PROGRAMS . . . . .	181
LEARNING ASSISTANCE PROGRAM . . . . .	191
LOCAL EFFORT ASSISTANCE . . . . .	181
PROGRAMS FOR HIGHLY CAPABLE STUDENTS . . . . .	182
PROMOTING ACADEMIC SUCCESS . . . . .	193
PUPIL TRANSPORTATION . . . . .	173
SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS . . . . .	171
SCHOOL FOOD SERVICE PROGRAMS . . . . .	174
SPECIAL EDUCATION PROGRAMS . . . . .	175
STUDENT ACHIEVEMENT PROGRAM . . . . .	195
TRANSITIONAL BILINGUAL PROGRAMS . . . . .	190
SUPREME COURT . . . . .	8
THE EVERGREEN STATE COLLEGE . . . . .	216
UNIVERSITY OF WASHINGTON . . . . .	206
UTILITIES AND TRANSPORTATION COMMISSION . . . . .	47
WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM . . . . .	146
WASHINGTON STATE ARTS COMMISSION . . . . .	230
WASHINGTON STATE HISTORICAL SOCIETY . . . . .	230
WASHINGTON STATE LOTTERY . . . . .	37
WASHINGTON STATE UNIVERSITY . . . . .	209
WESTERN WASHINGTON UNIVERSITY . . . . .	220
WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD . . . . .	229

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