

2001-03 Capital Budget - 2002 Supplemental
New Appropriations
Legislative Final

	State Bonds	Total
NEW PROJECTS		
Governmental Operations		
Dept of Community, Trade, & Economic Development		
Community Services Facilities Program	314,000	314,000
City of Grandview Infrastructure Development	1,000,000	1,000,000
Highline School District Aircraft Noise Mitigation	600,000	5,000,000
Inland Northwest Regional Sports and Recreational Project	1,500,000	1,500,000
Local/Community Projects	17,213,000	17,213,000
Community Economic Revitalization (CERB)	0	3,656,000
Total	20,627,000	28,683,000
Department of General Administration		
Deschutes Parkway Repair	850,000	850,000
Job Creation & Infrastructure Projects	750,000	750,000
Capital Campus Parking	0	531,000
Total	1,600,000	2,131,000
Military Department		
Bremerton Readiness Center	1,649,000	1,649,000
Job Creation & Infrastructure Projects	2,000,000	2,000,000
Total	3,649,000	3,649,000
Department of Transportation		
Columbia River Dredging Phase 2	17,700,000	17,700,000
Total Governmental Operations	43,576,000	52,163,000
Human Services		
Department of Social and Health Services		
Job Creation & Infrastructure Projects	1,000,000	1,000,000
Regional Secure Community Transition Facilities - Preconstruction	200,000	200,000
Western State Hospital-Power Plant: Remove Smokestack	1,080,000	1,080,000
Total	2,280,000	2,280,000
Department of Corrections		
Expand Coyote Ridge Corrections Center	264,000	264,000
Local Criminal Justice Facilities	500,000	500,000
Monroe CC - 100 Bed Intensive Management and Segregation Units	6,228,513	0
Statewide: Department of Corrections Emergency Funds	850,000	850,000
Job Creation & Infrastructure Projects	1,604,609	1,604,609
MICC: Replace Main Institution Water Storage Tank	1,394,000	1,394,000
MICC Fire Audit Requirements	140,500	140,500
CRCC: Expand Minimum Security Facility by 210 Beds	3,394,000	3,394,000
Total	14,375,622	8,147,109
Total Human Services	16,655,622	10,427,109

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Natural Resources		
Department of Ecology		
Local Toxics Grants to Locals for Cleanup and Prevention	0	18,500,000
Water Pollution Control Revolving Account	0	43,300,000
Total	0	61,800,000
State Parks and Recreation Commission		
Job Creation & Infrastructure Projects	9,500,000	9,500,000
Interagency Committee for Outdoor Recreation		
Land and Water Conservation Fund (LWCF)	0	5,000,000
Salmon Recovery	0	21,000,000
Firearms and Archery Range program (FARR)	0	400,000
Total	0	26,400,000
Department of Fish and Wildlife		
Deep Water Slough Restoration	0	562,800
Local and Regional Salmon Recovery Planning	0	1,000,000
Culvert Replacement for Fish Passage	500,000	500,000
Job Creation & Infrastructure Projects	3,040,400	3,040,400
Total	3,540,400	5,103,200
Department of Natural Resources		
Land Bank	0	6,000,000
Natural Real Property Replacement Account	0	10,000,000
Total	0	16,000,000
Department of Agriculture		
Fairground Health and Safety Improvements	100,000	100,000
Total Natural Resources	13,140,400	118,903,200
Transportation		
Washington State Patrol		
Spokane Crime Laboratory - Design	235,000	235,000
Job Creation & Infrastructure Projects	250,000	250,000
Vancouver Crime Lab - Design	235,000	235,000
Total	720,000	720,000
Total Transportation	720,000	720,000
Higher Education		
University of Washington		
UW Medical Center Improvements	0	2,100,000
Job Creation & Infrastructure Projects	0	3,500,000
Total	0	5,600,000

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Washington State University		
WSU Vancouver - Multimedia/Electronic Communication Classrm Bldg	3,000,000	0
Job Creation & Infrastructure Projects	0	3,000,000
Total	3,000,000	3,000,000
Eastern Washington University		
Job Creation & Infrastructure Projects	0	2,500,000
Infrastructure Savings	1	1
Total	1	2,500,001
Central Washington University		
Job Creation & Infrastructure Projects	0	2,500,000
The Evergreen State College		
Job Creation & Infrastructure Projects	0	2,500,000
Western Washington University		
Job Creation & Infrastructure Projects	0	3,000,000
Community & Technical College System		
South Seattle Community College - Building A: Replacement	5,477,400	0
Pierce College Fort Steilacoom - Portables: Replacement	2,452,100	0
Lower Columbia College - Physical Science Portables: Replacement	1,959,800	0
Grays Harbor Community College - Library: Renovation	4,579,500	0
Infrastructure Savings	1	1
Job Creation & Infrastructure Projects	5,840,000	26,600,175
Total	20,308,801	26,600,176
Total Higher Education	23,308,802	45,700,177
Other Education		
Washington State Historical Society		
Lewis & Clark's Station Camp: Park and Infrastructure Development	2,552,226	2,552,226
Total Other Education	2,552,226	2,552,226
New Projects Total	99,953,050	230,465,712

REAPPROPRIATION ADJUSTMENTS**Governmental Operations****Department of General Administration**

Office Building Two Rehabilitation	0	-1,100,000
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Military Department

Spokane Combined Public Safety Training Center	-5,267,000	-15,263,000
Fort Lewis Readiness Center	0	-19,941,000
Combined Regional Training Institute	0	-14,712,000
Phase 2 Yakima Maneuver and Training Equipment Site	0	-11,304,000
Total	-5,267,000	-61,220,000

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Total Governmental Operations	-5,267,000	-62,320,000
Natural Resources		
Interagency Committee for Outdoor Recreation		
Boating Facilities Projects	0	-1,384,000
Department of Fish and Wildlife		
Hatchery Reform Facility Retrofits	0	-8,000,000
Forest and Fish Road Upgrade and Abandonment on Agency Lands	0	-1,700,000
Facility and Infrastructure Standards and Renovations	0	-3,550,000
Endangered Species Act Compliance on Agency Lands	0	-4,500,000
Total	0	-17,750,000
Department of Natural Resources		
Larch Mountain Road Reconstruction	0	-1,000,000
Commencement Bay Freshwater Channel	0	-2,000,000
Total	0	-3,000,000
Total Natural Resources	0	-22,134,000
Public Schools		
State Board of Education		
State School Construction Assistance Grants	0	-63,434,650
Total Public Schools	0	-63,434,650
Reappropriation Adjustments Total	-5,267,000	-147,888,650
TOTALS		
New Projects	99,953,050	230,465,712
Reappropriation Adjustments	-5,267,000	-147,888,650
Statewide Total	94,686,050	82,577,062