

Alternative Financed Projects

(Dollars In Thousands)

| Projects | Authorization |
|--|------------------|
| Governmental Operations | |
| <i>Department of Enterprise Services</i> | |
| 1063 Block Replacement | 69,000 |
| Yakima Office Building | 1,000 |
| Total | \$70,000 |
| Higher Education | |
| <i>University of Washington</i> | |
| Denny Hall Renovation | 20,000 |
| Washington State University | |
| Clean Technology Laboratory | 20,000 |
| <i>Community & Technical College System</i> | |
| Spokane Community College: Felts Field | Long-term Lease |
| Green River: Student Life Replacement Project | 15,000 |
| Peninsula College: Forks Satellite Building | 2,000 |
| South Puget Sound: Renovation of Lacey Campus | 5,000 |
| Spokane Community College: Extended Learning | 3,100 |
| Whatcom: Student Recreation Center | 11,000 |
| Walla Walla Community College: Land Acquisition | 1,000 |
| Total | \$37,100 |
| Statewide Total | \$147,100 |

2013-15 Housing Trust Fund Project List

LEAP Capital Document No. 2013 - 1A

Developed April 10, 2013

(Dollars in Thousands)

| Applicant/Project | Amount |
|---|-----------------|
| Housing for Farmworkers | |
| WA Growers League - Columbia Confluence Farmworker Housing - Ph 1 | 3,000 |
| Catholic Charities Housing Services - Granger Family Housing II | 2,900 |
| HA Sunnyside - Sunnyside Family Housing | 3,000 |
| HA Pasco-Franklin - Fourth & Pearl | 2,550 |
| HA Grant County - Esperanza II | 2,100 |
| WA Growers League - Columbia Confluence Farmworker Housing - Ph 2 | 3,000 |
| HA Othello - Othello Seasonal Farmworker Housing II | 3,000 |
| HA Skagit County - Gardner Road Farmworker Housing | 1,200 |
| HA City of Yakima - Toppenish Family Housing Phase I | 3,000 |
| Catholic Housing Services Western WA - Bakerview Family Housing | 1,800 |
| Catholic Housing Services Eastern WA - Guadalupe Haven | 1,500 |
| TOTAL | \$27,050 |
| Housing for Homeless Veterans | |
| Metropolitan Development Council - Tillicum | 2,360 |
| Metropolitan Development Council - Garfield Hall | 1,000 |
| Multi Service Center - Federal Way Veterans Center | 1,327 |
| Senior Services of Snohomish County - Tall Firs Apartments | 2,600 |
| Affordable Housing Solutions, Inc - Freedoms Path at Vancouver WA | 1,580 |
| Catholic Housing Services of Western Washington - Devoe II | 500 |
| TOTAL | \$9,367 |
| Housing for People with Chronic Mental Illness | |
| Valley Cities Counseling and Consultation - Phoenix Rising | 2,659 |
| PROVAIL - Traumatic Brain Injury Residential Facility | 1,384 |
| Navos - Navos Mental Health Housing | 1,575 |
| TOTAL | \$5,618 |

2013-15 Housing Trust Fund Project List

LEAP Capital Document No. 2013 - 1A

Developed April 10, 2013

(Dollars in Thousands)

| Applicant/Project | Amount |
|---|----------------|
| Housing for People with Developmental Disabilities | |
| Foundation For the Challenged - FFC Homes VIII | 2,259 |
| Pierce Co Coalition for Dev Disab - PC2 Homeownership Pgm | 450 |
| Parkview Services - Parkview Homeownership 7 | 600 |
| ARC of Spokane - HomeOwnership Opportunities 2013-2015 | 566 |
| Parkview Services - Parkview Homes XI | 680 |
| Korean Women's Assoc - Sequim - DD Group Home - Acq & Rehab | 500 |
| Group Action for Peninsula People (GAPP) - AH V and AH VI | 500 |
| Community Action Ctr - Whitman Homes for People with Disabilities | 897 |
| Foundation For the Challenged - FFC Homes IX | 2,247 |
| Blue Mountain Action Council (BMAC) - Carrie House | 320 |
| TOTAL | \$9,019 |
| Alternate Projects | |
| Friends of Youth - Kirkland Campus Young Adult Transitional Project | 700 |
| Downtown Emergency Service Center - Interbay Supportive Housing | 500 |
| Plymouth Housing Group - 10th and Spruce | 1,000 |
| Low Income Housing Institute - Olympia Homeless Young Adults | 1,000 |
| Compass Housing Alliance - Compass in Seattle | 3,000 |
| Downtown Emergency Service Center - Lyon Apartments | 1,500 |
| Next Step Housing - Pear Tree Place IV | 3,000 |
| Serenity House of Clallam County - Sunbelt Permanent Supportive | 1,860 |
| Kennewick Housing Authority - Volland Street Project | 1,361 |
| Longview Housing Authority - Lilac Place Apartments | 1,050 |
| Hopelink - Hopelink Housing Redmond | 1,750 |
| Mason County Shelter - Shelton Creek Apartments | 377 |
| Mercy Housing Northwest - New Tacoma 2 | 1,000 |
| Capitol Hill Housing - The Haines Apartments | 1,600 |
| Compass Housing Alliance - Compass on Linden | 3,000 |
| Affordable Community Environments - 62nd Avenue Senior Housing | 3,000 |
| Catholic Housing Services of Western Washington - Aloha Inn | 700 |
| Hopelink - Cleveland Street Housing | 3,000 |
| Housing Authority of Snohomish County - Woodlake Manor III | 1,758 |
| Housing Hope - HopeWorks Station | 950 |

2013-15 Housing Trust Fund Project List
LEAP Capital Document No. 2013 - 1A
Developed April 10, 2013
(Dollars in Thousands)

| Applicant/Project | Amount |
|---|-----------------|
| Alternate Projects - Continued | |
| Housing Authority of Chelan-Wenatchee - Lake Chelan Community | 2,100 |
| Affordable Community Environments - 62nd Avenue Senior Housing | 3,000 |
| Imagine Housing - Totem Lake Phase II/Senior | 2,500 |
| Housing Authority of Vancouver - Housing First Apartments | 1,900 |
| Crossroads Community Development - Eagles' Wings | 2,000 |
| A Regional Coalition for Housing - Senior Housing at 160th Ave NE | 2,500 |
| Second Step Housing - The Meadows at Fourth Plain | 1,825 |
| TOTAL | \$47,931 |

Projects for Jobs and Economic Development

(Dollars in Thousands)

| Projects | Amount |
|---|-----------------|
| City of Bremerton Puget Sound Naval Safety Project | 1,300 |
| Fairchild Airforce Base | 2,700 |
| City of Lynnwood Main Street Improvements | 250 |
| Port of Everett: Roll-On/Roll-Off Cargo Berth | 1,500 |
| Kittitas County Infrastructure and Facilities | 5,000 |
| City of Kennewick Industrial Land | 1,000 |
| Perry Tech Institute Building | 1,000 |
| City of Buckley Drinking Water Improvements | 350 |
| Coronado Reservoir Replacement | 525 |
| Hopelink Cleveland Street Project | 1,000 |
| Redmond Connector | 1,300 |
| Washougal Storm Water Decant Facility | 1,000 |
| Roslyn Renaissance Northwest Improvement Company Building | 500 |
| Everett/Tulalip Water Pipeline Construction | 1,000 |
| Renton Aerospace Training Center Construction | 5,000 |
| Renton Riverview Bridge Replacement | 1,100 |
| Omak City Sewer, Collection System, and Treatment Plant | 2,000 |
| Harper Pier Replacement | 800 |
| University Place Main Street Redevelopment | 975 |
| Sultan Alder Avenue Water/Sewer Line Replacement | 185 |
| Quincy Industrial Water Reclamation & Reuse | 700 |
| NW Medical School | 136 |
| Ione - 8th St Lift Station Replacement | 165 |
| Stevens PUD Projects | 532 |
| Port Orchard Bay St. Pedestrian Path - Phase 2 | 336 |
| Dekalb Pier - Phase 2 | 255 |
| Kenmore Village | 300 |
| South Kirkland TOD/Cross Kirkland Corridor | 1,300 |
| Washington Agriculture Discovery Center | 100 |
| Mountlake Terrace Mainstreet Grant | 2,000 |
| Issaquah - North Roadway Network Improvement | 5,000 |
| TRIDEC Development of Small Modular Reactor Proposal | 500 |
| City of Shelton Wastewater | 1,500 |
| Port of Moses Lake Firefighting System | 300 |
| Seattle Chinatown/ID Development | 500 |
| STATEWIDE TOTAL | \$42,109 |

Projects that Strengthen Communities and Quality of Life

(Dollars in Thousands)

| Projects | Amount |
|---|--------|
| Ft. Vancouver - Mother Joseph Academy & Infantry Barracks | 1,000 |
| LaConner Boardwalk | 1,600 |
| Kent Interurban Trail Connector | 750 |
| Town of Concrete Public Safety Building | 785 |
| Complete Development of Ashford Park Facilities | 1,000 |
| Jackson Park Renovation | 1,000 |
| South Whatcom Library Construction | 90 |
| Guemes Channel Trail Project | 700 |
| Seabrook Trail | 437 |
| Vashon Island Allied Arts | 2,000 |
| Federal Way Performing Arts | 2,000 |
| Japanese Gulch Land Acquisition | 1,000 |
| Milton - Triangle Park ADA Upgrades | 225 |
| Langston Hughes Performing Arts Center - Storage | 150 |
| Wood Pellet Heat in Schools Pilot | 500 |
| Snohomish County Sheriff's Office South Precinct | 1,000 |
| Ravensdale Park | 650 |
| Worthington Park | 210 |
| Eastside Tacoma Community Center | 400 |
| 228th Street Trail | 500 |
| Institute for Community Leadership | 275 |
| FISH of Vancouver/Nonprofit Community Service Center | 1,000 |
| Yelm Community Center | 1,000 |
| Ellensburg Depot | 500 |
| Roslyn City Hall | 400 |
| Northwest Carriage Museum | 375 |
| People's Community Center and Pool | 500 |
| Town of Concrete Fire and Life Safety Facility | 500 |
| Chehalis Pool | 250 |
| Mount Rainier Park Ranger Memorial | 60 |
| McAllister Air Museum | 500 |
| Repairs to Stevenson Grange | 50 |
| Meydenbauer Park Improvements | 3,000 |
| Sixty Acres Park Enhancements | 750 |
| Covington Community Park Phase 2 | 2,100 |
| Johnson Farm Museum - Anderson Island | 250 |
| Nikolai Project | 40 |

Projects that Strengthen Communities and Quality of Life

(Dollars in Thousands)

| Projects | Amount |
|--|-----------------|
| Ft. Steilacoom Building Preservation | 250 |
| Plaza Roberto Maestas - Building the Beloved Community | 1,000 |
| Seattle Multimodal Terminal at Colman Dock/Public Park | 2,000 |
| Confluence Project | 747 |
| Castle Rock Citywide Residential Street Project | 504 |
| UWAVE | 30 |
| Transit-Community Center | 800 |
| Mt. Spokane Lodge | 250 |
| STATEWIDE TOTAL | \$33,128 |

Projects that Strengthen Youth and Families

(Dollars in Thousands)

| Projects | Amount |
|---|-----------------|
| Emmanuel Family Life Center | 250 |
| Lower Falls Community Center | 230 |
| Jerry Taylor Memorial Plaza for Veterans | 65 |
| Spokane Valley Foodbank Remodel | 225 |
| Rainier Beach Urban Farm Youth Program | 300 |
| Algona Community Center | 125 |
| Community Center at the Village Green | 500 |
| Milton - Activities Center | 250 |
| S Everett Community Resource Center | 53 |
| Dynamic Aquatic and Autism Center | 250 |
| Disabled Veterans' Recreation Improvements | 500 |
| B. F. Day School Playground | 157 |
| YWCA Facility Improvements | 231 |
| King County Boys and Girls Club | 1,000 |
| The Children's Center - Vancouver | 1,200 |
| Food Lifeline Relocation | 3,100 |
| Camp Primetime Repairs and Improvements | 100 |
| Boys & Girls Club Community Center/Clubhouse | 300 |
| Safe Routes to School - 68th Avenue NW | 471 |
| Drug Abuse Prevention Center | 114 |
| SERA Campus Multi-Sports Facility | 1,000 |
| Adna School District Track | 160 |
| Safe Harbor | 100 |
| HUB Center for Seniors | 500 |
| Small Faces Child Development Center | 500 |
| Meals on Wheels Services Center | 496 |
| Cottages at Forest Park | 500 |
| Pasco Second Harvest Distribution Center Construction Phase 2 | 3,000 |
| Thurston County Food Bank | 1,000 |
| Auburn Community Center at Les Grove Park Campus | 3,000 |
| STATEWIDE TOTAL | \$19,677 |

Building for the Arts

(Dollars in Thousands)

| Projects | Amount |
|---|-----------------|
| Washington Center for the Performing Arts | 816 |
| Tacoma Art Museum | 2,000 |
| Coyote Central | 115 |
| Icicle Creek Center for the Arts | 1,052 |
| Capitol Hill Housing Foundation | 565 |
| Bellevue Youth Theatre Foundation | 199 |
| Broadway Center for the Performing Arts | 1,300 |
| Capitol Theatre Committee | 833 |
| Bainbridge Island Museum of Art | 1,750 |
| Tacoma Musical Playhouse | 240 |
| Spokane Public Radio | 1,000 |
| Stageworks Northwest | 334 |
| STATEWIDE TOTAL | \$10,204 |

Youth Recreational Facilities

(Dollars in Thousands)

| Projects | Amount |
|--|----------------|
| Camp Korey | 303 |
| Boys & Girls Clubs of Bellevue | 388 |
| Boys & Girls Clubs of King County | 140 |
| Boys & Girls Clubs of Skagit County | 100 |
| YMCA of Greater Seattle | 800 |
| Boys & Girls Clubs of Southwest Washington | 800 |
| Boys & Girls Clubs of South Puget Sound | 800 |
| New Life Community Development Agency | 800 |
| STATEWIDE TOTAL | \$4,131 |

Building Communities Fund

(Dollars in Thousands)

| Projects | Amount |
|---|----------------|
| Interfaith Community Health Center | 559 |
| LaCrosse Community Pride | 20 |
| Gay City Health Project | 64 |
| YWCA Pierce County | 305 |
| University Heights Center for the Community | 367 |
| Brigid Collins Family Support Center | 62 |
| Safeplace | 241 |
| Spokane Neighborhood Action Partners | 638 |
| Associated Ministries of Tacoma-Pierce County | 105 |
| Friends of Youth | 476 |
| Behavioral Health Resources | 1,000 |
| Ryther | 240 |
| PROVAIL | 268 |
| Vadis | 73 |
| New Life CDA | 800 |
| MLK FAME Community Center | 61 |
| STATEWIDE TOTAL | \$5,279 |

Floodplain Management and Control Grants

(Dollars in Thousands)

| Projects | Amount |
|---|-----------------|
| Competitive Flood Hazard Reduction Pool | 11,250 |
| Mt. Vernon Protection | 5,000 |
| Prairie Creek Drainage Improvements | 750 |
| Calistoga Reach Setback Levee and Side-Channel Construction | 5,708 |
| Canyon Creek Integrated Flood-Fish | 2,086 |
| Lower Cedar River Integrated Floodplain Restoration | 4,103 |
| Lower Dungeness Floodplain Recovery | 7,828 |
| Lower Stillaguamish Fish, Farm, and Flood Management | 4,272 |
| Neadham Road Setback Levee | 3,394 |
| Skokomish River Floodplain Restoration and Sediment Management | 1,387 |
| Lower Snohomish River Restoration and Infrastructure Assessment | 894 |
| Snoqualmie River Fall City Corridor | 3,328 |
| STATEWIDE TOTAL | \$50,000 |

Storm Water Improvements

(Dollars in Thousands)

| Projects | Amount |
|---|------------------|
| Competitive Stormwater Grants | 81,081 |
| Centralia Station Stormwater Project | 750 |
| Tacoma Regional Stormwater Facility | 3,000 |
| 15th Street Water Quality Infrastructure Project | 2,184 |
| Camas Stormwater Projects | 2,000 |
| Spokane Stormwater Projects | 2,000 |
| Port of Bellingham Marine Trades Stormwater Project | 1,000 |
| Bellingham Shipping Terminal Stormwater Project | 1,500 |
| Clark County Stormwater Projects | 1,531 |
| Union Gap Stormwater Project | 495 |
| Sunnyside Stormwater Project | 455 |
| Zillah Stormwater Project | 650 |
| West Richland Yakima River Outfall Elimination | 124 |
| Richland Stormwater Projects | 900 |
| Kennewick Stormwater Projects | 1,780 |
| Spanaway Lake Management Plan | 400 |
| Stormwater Program Development | 150 |
| STATEWIDE TOTAL | \$100,000 |

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

| RCO # | Project Name | Project Sponsor | Funding Level |
|--|--|--------------------------------------|--------------------|
| WWRP, Local Parks Ranked List of Projects | | | |
| 12-1464D | Evergreen Rotary Inclusive Playground | Bremerton | 211,350 |
| 12-1509D | Gig Harbor PlayZone Integrated Playground | Gig Harbor | 180,000 |
| 12-1227D | Chehalis Pool Renovation | Chehalis | 250,000 |
| 12-1536D | City Park Play and Spray Area Revitalization | Edmonds | 500,000 |
| 12-1547D | Rotary Park Redevelopment | Bainbridge Island Park District | 500,000 |
| 12-1085D | Senator Henry M. Jackson Park Renovation | Everett | 500,000 |
| 12-1401D | Wilkeson Skatepark | Wilkeson | 55,400 |
| 12-1239D | Harry Gardner Park Amenities | Cowlitz County | 46,850 |
| 12-1152D | Sam Benn Park Renovation Phase 2 | Aberdeen | 112,743 |
| 12-1123D | Winthrop Ice Rink Phase 2 | Winthrop | 497,000 |
| 12-1086D | Mount Vernon Skagit Riverwalk Park | Mount Vernon | 500,000 |
| 12-1254D | South Kitsap Regional Park Expansion | Kitsap County | 132,500 |
| 12-1270D | Pinnacle Peak Trailhead Development | King County | 89,193 |
| 12-1383D | Mason County Recreation Area Infield Renovation | Mason County | 135,214 |
| 12-1204D | Swan Creek Park | Metropolitan Park District of Tacoma | Alternate |
| 12-1200D | Cashmere Riverside Park Improvements | Cashmere | Alternate |
| 12-1043C | Saddle Rock Access and Outdoor Education Area | Wenatchee | 31,531 |
| 12-1053D | Crow Butte Park Play Structure | Port of Benton | Alternate |
| 12-1271D | Redmond Ridge Synthetic Turf Ballfield | King County | Alternate |
| 12-1020D | Cirque/Bridgeport Park Restrooms | University Place | Alternate |
| 12-1044A | Lower Castle Rock Acquisition | Wenatchee | 286,000 |
| 12-1234D | Grass Lawn Park Soccer Field and Track Renovation | Redmond | Alternate |
| 12-1525A | Huse/Soos Creek Property Acquisition | Kent | 834,725 |
| 12-1396D | Sandhill Park Fields 1 and 2 Development | Mason County | Alternate |
| 12-1021D | Sunset Terrace Park Restroom | University Place | Alternate |
| 12-1197A | Anderson Acquisition | Key Peninsula Metropolitan Park | 483,350 |
| 12-1405D | Barnum Point Park Development | Island County | Alternate |
| 12-1041D | Squalicum Creek Park Phase 3 | Bellingham | Alternate |
| 12-1203A | Cougar Creek Woods Park Acquisition | Vancouver | 558,391 |
| 12-1559C | Trillium Community Forest | Island County | 718,000 |
| 12-1491A | John Ball Park Acquisition | Vancouver | 224,853 |
| 12-1096D | Paul Powers Park Development | Port Orchard | Alternate |
| 12-1543D | Moshier Regional Sports Field Restroom Replacement | Burien | Alternate |
| 12-1854A | Yakima River Waterfront Park | West Richland | 245,000 |
| 12-1569D | Liberty Lake Town Square Park | Liberty Lake | Alternate |
| 12-1244D | Island Crest Park Field Renovation | Mercer Island | Alternate |
| 12-1548D | South End Recreation Area Campus Sprayground and | Metropolitan Park District of Tacoma | Alternate |
| 12-1579D | Seahurst Park Recreational Development | Burien | Alternate |
| 12-1466A | Chinook Park Acquisition | Vancouver | 160,583 |
| 12-1186D | Sekiu Shoreline Access and Wildlife Viewing 2012 | Clallam County | Alternate |
| 12-1477D | Spurrell Dock Canopy | South Bend | Alternate |
| 12-1092D | McCormick Village Park | Port Orchard | Alternate |
| 12-1229A | Capitol Olympic Vista Park | Olympia | 167,818 |
| | | | \$7,420,501 |

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

| RCO # | Project Name | Project Sponsor | Funding Level |
|---|---|---------------------------------|--------------------|
| WWRP, State Lands Development & Renovation Ranked List of Projects | | | |
| 12-1300D | North Willapa Bay Recreation Development Phase 1 | Department of Fish and Wildlife | 310,000 |
| 12-1082D | East Tiger Mountain Trail System Development Phase 2 | Department of Natural Resources | 320,000 |
| 12-1215D | Old Highway 10 Access Development | Department of Fish and Wildlife | 289,000 |
| 12-1121D | Woodard Bay NRCA Access Development | Department of Natural Resources | 317,750 |
| 12-1336D | Tennant Lake Wetland Boardwalk Renovation | Department of Fish and Wildlife | Alternate |
| 12-1261D | Grande Ronde River Campground Development | Department of Fish and Wildlife | Alternate |
| 12-1235D | Dirty Harry's Peak Trail Development | Department of Natural Resources | Alternate |
| 12-1011D | Secret Harbor Public Access and Environmental Education | Department of Natural Resources | Alternate |
| | | | \$1,236,750 |
| WWRP, State Parks Ranked List of Projects | | | |
| 12-1248D | Olallie Trail Development 2012 | State Parks and Recreation | 1,168,000 |
| 12-1095A | Fudge Point Acquisition Phase 1 | State Parks and Recreation | 2,540,000 |
| 12-1530A | Cape Disappointment Seaview Dunes Phase 2 | State Parks and Recreation | 750,000 |
| 12-1557D | Miller Peninsula Initial Park Access | State Parks and Recreation | 228,600 |
| 12-1723D | Nisqually Initial Park Access | State Parks and Recreation | 295,800 |
| 12-1246A | Inholdings and Adjacent Properties 2012 | State Parks and Recreation | 1,000,000 |
| 12-1245A | Nisqually State Park-Manke Property Phase 2 | State Parks and Recreation | 1,381,500 |
| 12-1420D | Beacon Rock Day Use Picnic Shelter | State Parks and Recreation | 56,600 |
| 12-1505A | Millersylvania Deep Lake Resort Acquisition | State Parks and Recreation | Alternate |
| 12-1722D | Wolfe Initial Park Access | State Parks and Recreation | Alternate |
| 12-1341D | Rasar State Park Group Camp Improvements | State Parks and Recreation | Alternate |
| | | | \$7,420,500 |

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

| RCO # | Project Name | Project Sponsor | Funding Level |
|---|---|--------------------------------------|--------------------|
| WWRP, Trails Ranked List of Projects | | | |
| 12-1549D | Point Defiance Missing Link | Metropolitan Park District of Tacoma | 2,500,000 |
| 12-1392A | Cross Kirkland Corridor | Kirkland | 500,000 |
| 12-1269D | East Lake Sammamish Trail-North Sammamish Development | King County | 500,000 |
| 12-1122D | Susie Stephens Trail Phase 2 | Winthrop | 365,000 |
| 12-1429D | Redmond Central Connector Phase 2 | Redmond | 500,000 |
| 12-1240D | Spokane River Centennial Trail Northwest Extension | State Parks and Recreation | 582,000 |
| 12-1564D | Ferry County Rail Trail Phase 2 | Ferry County | Alternate |
| 12-1117D | Spruce Railroad Trail and Tunnel Restoration Phase 2 | Clallam County | Alternate |
| 12-1022D | Heron Bluff Trail 2012 | Moses Lake | Alternate |
| 12-1231D | Rocky Reach Trailway Phase 2 | State Parks and Recreation | Alternate |
| 12-1365D | Riverfront Trail Enhancement | Castle Rock | Alternate |
| 12-1449D | Foothills Trail-Buckley to South Prairie Phase 2A | Pierce County | Alternate |
| 12-1347D | Deschutes Valley Trail | Tumwater | Alternate |
| 12-1052D | Edmonds Sunset Avenue Overlook Trail | Edmonds | Alternate |
| 12-1501D | Olympic Discovery Trail-Salmon Creek | Department of Fish and Wildlife | Alternate |
| 12-1603A | Barnes Creek Trail Acquisition | Des Moines | Alternate |
| 12-1402D | Mason County Coulter Creek Trail Development | Mason County | Alternate |
| 12-1061A | Japanese Gulch Trail Acquisition | Mukilteo | Alternate |
| 12-1129D | Highway 20 Trail Paving | Skagit County | Alternate |
| 12-1380C | Rick Tollefson Memorial Trail | Jefferson County | Alternate |
| | | | \$4,947,000 |

| | | | |
|---|---|--------------------------------------|--------------------|
| WWRP, Water Access Ranked List of Projects | | | |
| 12-1507A | Eddon Boat Waterfront Park Expansion | Gig Harbor | 302,328 |
| 12-1611C | Developing Yakima Rivershore and Trail-Washington | West Richland | 800,000 |
| 12-1144A | Kitsap Forest and Bay Project Shoreline Access | Kitsap County | 1,250,000 |
| 12-1131A | Big Horn-Yakima Access | Department of Fish and Wildlife | 1,357,922 |
| 12-1552D | The Peninsula at Point Defiance | Metropolitan Park District of Tacoma | Alternate |
| 12-1586A | Buckhorn Road Beach | San Juan County Land Bank | Alternate |
| 12-1551D | Point Defiance Marine Estuary and Boardwalk | Metropolitan Park District of Tacoma | Alternate |
| 12-1149D | Swofford Pond Fishing Access Development | Department of Fish and Wildlife | Alternate |
| 12-1272C | Cedar Grove Road Acquisition and Development | King County | Alternate |
| 12-1130C | Dryden Access | Department of Fish and Wildlife | Alternate |
| | | | \$3,710,250 |

| | | | |
|---|------------------------------------|---------------------------------|---------------------|
| WWRP, Critical Habitat Ranked List of Projects | | | |
| 12-1132A | Heart of the Cascades 2012 | Department of Fish and Wildlife | 1,500,000 |
| 12-1125A | Mountain View 4-0 and Hanson Ridge | Department of Fish and Wildlife | 4,600,000 |
| 12-1478A | Mid-Columbia 2012 | Department of Fish and Wildlife | 950,000 |
| 12-1127A | Okanogan Similkameen 2012 | Department of Fish and Wildlife | 3,100,000 |
| 12-1137A | Rock Creek 2012 | Department of Fish and Wildlife | 980,750 |
| | | | \$11,130,750 |

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

| RCO # | Project Name | Project Sponsor | Funding Level |
|--|---|---------------------------------|--------------------|
| WWRP, Natural Areas Ranked List of Projects | | | |
| 12-1173A | Camas Meadows Natural Area Preserve 2012 | Department of Natural Resources | 1,862,700 |
| 12-1182A | Wanapum Natural Area Preserve 2012 | Department of Natural Resources | 1,921,500 |
| 12-1181A | Upper Dry Gulch Natural Area Preserve 2012 | Department of Natural Resources | 2,739,712 |
| 12-1183A | Washougal Oaks Natural Area 2012 | Department of Natural Resources | 896,588 |
| 12-1177A | Lacamas Prairie Natural Area 2012 | Department of Natural Resources | Alternate |
| 12-1174A | Dabob Bay Natural Area 2012 | Department of Natural Resources | Alternate |
| 12-1180A | Trombetta Canyon Natural Area Preserve 2012 | Department of Natural Resources | Alternate |
| 12-1135A | Merrill Lake Natural Area | Department of Fish and Wildlife | Alternate |
| | | | \$7,420,500 |

| | | | |
|--|---|---------------------------------|--------------------|
| WWRP, State Lands Restoration & Enhancement Ranked List of Projects | | | |
| 12-1226R | Oak Creek Forest Restoration | Department of Fish and Wildlife | 380,000 |
| 12-1527R | South Puget Sound Prairie and Oak Woodland | Department of Fish and Wildlife | 324,500 |
| 12-1349R | Klickitat Canyon NRCA Forest and Meadow Restoration | Department of Natural Resources | 72,500 |
| 12-1561R | Admiralty Inlet Natural Area Preserve Restoration Phase 2 | Department of Natural Resources | 150,000 |
| 12-1606R | Methow Forest Restoration Project Phase 1 | Department of Fish and Wildlife | 309,750 |
| 12-1560R | Kahlotus-Marcellus NAP Shrub Steppe Restoration | Department of Natural Resources | Alternate |
| 12-1534R | Washougal Oaks Natural Area Restoration Phase 3 | Department of Natural Resources | Alternate |
| 12-1612R | Lacamas Prairie Restoration | Department of Natural Resources | Alternate |
| 12-1116R | Welch-Anderson Shrub-Steppe Restoration | Department of Fish and Wildlife | Alternate |
| 12-1852R | Lower Cottonwood Slough | Department of Fish and Wildlife | Alternate |
| 12-1119R | Woodard Bay NRCA Wetland and Shoreline Restoration | Department of Natural Resources | Alternate |
| 12-1046R | Secret Harbor Estuary and Salt Marsh Restoration | Department of Natural Resources | Alternate |
| 12-1253R | Chehalis River Surge Plain Ecosystem Restoration | Department of Natural Resources | Alternate |
| 12-1316R | Toutle River Enhancement Phase 5 | Department of Fish and Wildlife | Alternate |
| 12-1315R | Bear Creek Riparian Enhancement | Department of Fish and Wildlife | Alternate |
| 12-1259R | Methow-Okanogan Habitat Restoration | Department of Fish and Wildlife | Alternate |
| | | | \$1,236,750 |

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

| RCO # | Project Name | Project Sponsor | Funding Level |
|---|---|---------------------------------|--------------------|
| WWRP, Urban Wildlife Ranked List of Projects | | | |
| 12-1179A | Stavis NRCA-Kitsap Forest Natural Area Preserve 2012 | Department of Natural Resources | 1,428,525 |
| 12-1255A | North Kitsap Heritage Park Phase 2 | Kitsap County | 392,000 |
| 12-1504A | Flume Creek Habitat Area | Clark County | 1,105,925 |
| 12-1185A | Woodard Bay Natural Resources Conservation Area 2012 | Department of Natural Resources | 770,550 |
| 12-1178A | Middle Fork Snoqualmie and Mount Si NRCAs 2012 | Department of Natural Resources | Alternate |
| 12-1184A | West Tiger Mountain Natural Resources Conservation Area | Department of Natural Resources | Alternate |
| 12-1124A | Mica Peak 2012 | Department of Fish and Wildlife | Alternate |
| 12-1510A | Stemilt Basin Phase 2 | Chelan County | 1,250,000 |
| 12-1042A | Wenatchee Foothills North Acquisition Phase 1 | Wenatchee | Alternate |
| 12-1426R | Smith Island Everett Estuarine Restoration | Snohomish County | Alternate |
| 12-1435A | West Gazzam Lake Phase 6 | Bainbridge Island Park District | Alternate |
| 12-1198A | Cramer and McCracken Acquisition | Key Peninsula Metropolitan Park | Alternate |
| 12-1600D | Northwest Stream Center Interpretive Trail | Snohomish County | Alternate |
| 12-1550A | South Tacoma Wetlands Conservation Area Expansion | Tacoma | Alternate |
| | | | \$4,947,000 |

| | | | |
|--|--|---------------------------|--------------------|
| WWRP, Farmland Preservation Ranked List of Projects | | | |
| 12-1423A | Hedlin Farm | Skagit County | 181,350 |
| 12-1500A | Harmony Farm | Skagit County | 103,700 |
| 12-1531A | Cowiche Basin Rangelands | Conservation Commission | 2,192,680 |
| 12-1496A | Curtis Farm | Skagit County | 68,750 |
| 12-1499A | Egbers Farm | Skagit County | 47,000 |
| 12-1463A | Trout Lake Valley Phase 2 | Columbia Land Trust | 1,114,785 |
| 12-1287C | Short Family Farm | Jefferson Land Trust | 468,500 |
| 12-1538A | Schell Farmland | Okanogan Land Trust | 351,100 |
| 12-1580A | Ebey's Reserve Farmland - 3 Sisters Family Farms | Whidbey Camano Land Trust | 500,000 |
| 12-1516A | M. Egbers Farm | Skagit County | 48,600 |
| 12-1526A | Olson Family Farm | Skagit County | 88,600 |
| 12-1498A | Nelson-Brand Farm | Skagit County | 63,700 |
| 12-1493A | Fohn Land III LLC | Skagit County | 53,550 |
| 12-1497A | Nelson-Estes Farm | Skagit County | 48,550 |
| 12-1495A | Stephen Johnson Farm | Skagit County | 4,135 |
| 12-1494A | Todd Johnson Farm | Skagit County | Alternate |
| 12-1572A | Funk Property Purchase of Development Rights | Whatcom County | Alternate |
| 12-1217A | Hays Farmland | Okanogan Land Trust | Alternate |
| 12-1224A | Robinette Ranch Conservation Easement | PCC Farmland Trust | Alternate |
| 12-1225A | Sturgeon Farm Conservation Easement | PCC Farmland Trust | Alternate |
| 12-1329A | Greene Ranch | Kittitas County | Alternate |
| 12-1413A | Eldridge Addition | Whatcom County | Alternate |
| | | | \$5,335,000 |

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

| RCO # | Project Name | Project Sponsor | Funding Level |
|--|---|---------------------------------|--------------------|
| WWRP, Riparian Protection Ranked List of Projects | | | |
| 12-1393A | Clearwater Riparian Protection Phase 2 | The Nature Conservancy | 1,066,322 |
| 12-1175A | Dabob Bay Natural Area Riparian 2012 | Department of Natural Resources | 2,909,812 |
| 12-1535A | Crockett Lake Riparian 2012 | Whidbey Camano Land Trust | 883,221 |
| 12-1176A | Kennedy Creek Natural Area Preserve 2012 | Department of Natural Resources | 973,087 |
| 12-1590C | Oakland Bay Estuary Conservation Phase 3 | Capitol Land Trust | 1,000,000 |
| 12-1558A | Mount Saint Helens Pine Creek | Columbia Land Trust | 1,246,200 |
| 12-1422A | Kitsap Forest and Bay Project-Grovers Creek | Kitsap County | 166,358 |
| 12-1128A | Methow Riparian | Department of Fish and Wildlife | Alternate |
| 12-1126A | Touchet River Headwaters | Department of Fish and Wildlife | Alternate |
| 12-1136A | Merrill Lake Riparian | Department of Fish and Wildlife | Alternate |
| 12-1589A | Skookum Estuary Fletcher Acquisition | Squaxin Island Tribe | Alternate |
| 12-1236A | Green River Acquisition-Kanaskat | King County | Alternate |
| 12-1502A | Deschutes River Conservation Phase 3 | Capitol Land Trust | Alternate |
| 12-1513A | West Bainbridge Riparian and Shoreline Protection | Bainbridge Island Land Trust | Alternate |
| 12-1570A | Deer Lagoon Wetlands 2012 | Whidbey Camano Land Trust | Alternate |
| | | | \$8,245,000 |

Aquatic Lands Enhancement Account

LEAP Capital Document No. 2013 - 2B

Developed April 10, 2013

(Dollars in Thousands)

| Project Description | Project Sponsor | Amount |
|---|--------------------------------------|----------------|
| Woodard Bay NRCA Public Access and Education | Department of Natural Resources | 879 |
| Whirlwind Beach Aquatic Land Assembly | Bellingham Parks & Recreation | 330 |
| Edmonds Fishing Pier Renovation | Department of Fish & Wildlife | 500 |
| Merrill Lake Shoreline | Department of Fish & Wildlife | 1,000 |
| Kitsap Forest and Bay Project- Shoreline | Kitsap County | 1,000 |
| Belmondo Reach Acquisition and Restoration Phase | Seattle Public Utilities District | 338 |
| Lake Sammamish State Park--Sunset Beach Phase 2 | State Parks & Recreation Commission | 500 |
| Smith Island Restoration | Snohomish County | 500 |
| Clover Island Riverwalk-North Shoreline | Port of Kennewick | 500 |
| Bloedel Donovan Park Shoreline Restoration | Bellingham | 150 |
| Discovery Bay Shoreline Rest & Trail Construction | Jefferson County | 303 |
| Developing Yakima Rivershore and Trail | West Richland | Alternate |
| Harper Fishing Pier Reconstruction | Port of Bremerton | Alternate |
| Point Defiance Marine Estuary & Boardwalk | Tacoma MPD | Alternate |
| WTIP- Westend Park | Port Angeles | Alternate |
| Islands Trailhead Driftboat Access | Spokane County Conservation District | Alternate |
| Barnum Point Public Access Development | Island County | Alternate |
| Luther Burbank Park Hand Carry Boat Launch | Mercer Island | Alternate |
| Duwamish Gardens Estuarine Construction | Tukwila | Alternate |
| Freestad Lake Barrier Lagoon Restoration | Skagit County Public Works | Alternate |
| Bay Street Pedestrian Path--Mosquito Fleet Trail | Port Orchard | Alternate |
| Squalicum Creek Estuary Restoration | Port of Bellingham | Alternate |
| Stevenson Waterfront Enhance & Public Access | Port of Skamania | Alternate |
| Riverview Park Pedestrian Bridge and Habitat | Renton | Alternate |
| Chambers Creek Properties Pier Extension | Pierce County Public Works | Alternate |
| Roberta Lake Wetland Development | Ferry County Conservation District | Alternate |
| Spurrell Dock Canopy ALEA | South Bend | Alternate |
| STATEWIDE TOTAL | | \$6,000 |

Trust Land Transfer Program
LEAP Capital Document No. 2013 - 3A
 Developed April 10, 2013

| Property Name | Receiving Agency |
|----------------------|--|
| Morning Star | Department of Natural Resources - NRCA |
| Columbia Falls | Department of Natural Resources - NAP |
| Mount Si | Department of Natural Resources - NRCA |
| Pleasant Valley | Tacoma Public Utilities |
| Trombetta Canyon | Department of Natural Resources - NAP |
| Klickitat Canyon | Department of Natural Resources - NRCA |
| Elk River | Department of Natural Resources - NRCA |
| Beausite Lake | Jefferson County |
| Stavis Remainder | Department of Natural Resources - NRCA |
| Cormorant Bay | San Juan County |
| Spud Mountain | Clark County |
| Green River 16 | Green River Community College |
| Eatonville 200 | State Parks and Recreation Commission |
| Green River 36 | King County |
| Knights Lake | Spokane County |
| West Poulsbo | Kitsap County |
| Lake Spokane | Lake Spokane Parks |

Heritage Program

(Dollars in Thousands)

| Projects | Amount |
|--|----------------|
| Tacoma Chinese Reconciliation Park | 400 |
| Mabton High School Historic Restoration | 800 |
| 1912 Metaline Falls School | 34 |
| Restoration of Duwamish Hill Preserve | 515 |
| The Coastal Salish Institute at Northwest Indian College | 1,000 |
| Washington Hall Restoration | 290 |
| Construction of Maritime Heritage Education Center at Lake Union | 990 |
| Public Access to the Mary Olsen Farm | 286 |
| Paramont Theatre | 146 |
| Chambers Prairie Schoolhouse | 39 |
| Vancouver National Historic Reserve Trust | 283 |
| Archives Building at the Island Heritage Museum | 52 |
| Western Forest Industries Museum | 385 |
| Jacob & Emma Reard House | 40 |
| Chinook School Rehabilitation | 115 |
| Shoreline Historical Museum | 219 |
| Eddon Boat Restoration | 128 |
| Yamasaki Courtyard Renewal | 654 |
| Railway History Center | 789 |
| Covenant Beach Bible Camp Historic Dining Hall | 850 |
| Virginia V Hull Restoration | 221 |
| Coastal Heritage Alliance | 82 |
| Historical Dash Point School | 25 |
| Nordic Heritage Museum | 1,000 |
| Washington State Holocaust Museum | 150 |
| Highline Heritage Museum | 338 |
| STATEWIDE TOTAL | \$9,831 |

Replacing State Forest Lands with Productive Forests

LEAP Capital Document No. 2011 - 5A

~~Developed March 24, 2011~~

Revised April 10, 2013

| Parcel Name | County |
|---|---------------|
| Portions of Sections 19 and 20, Township 10 North, Range 6 West, W.M. | Wahkiakum |
| Portions of Section <u>3 and</u> 4, Township 10 North, Range 9 West, W.M. | Pacific |
| Portions of Sections 3 and 4, Township 3 North, Range 7 East, W.M. | Skamania |