

2019-21 Capital Budget
Alternative Financed Projects
(Dollars In Thousands)

New Appropriations

Governmental Operations

Office of the Secretary of State

1. Library-Archives Building 103,143

Washington State Patrol

2. Fire Training Academy Burn Building Replacement 7,450

Total Governmental Operations 110,593

Human Services

Department of Social and Health Services

3. Special Commitment Center-King County SCTF: Building Purchase 3,600

Natural Resources

Department of Fish and Wildlife

4. Automated Salmon Marking Trailers 3,099

Department of Natural Resources

5. Tenanting of Commercial Real Estate Properties 1,800

Total Natural Resources 4,899

Higher Education

Western Washington University

6. Consolidated Academic Support Services 9,950

Community & Technical College System

7. Columbia Basin Student Recreation Center 27,000

8. Everett Property Acquisitions 10,000

9. Pierce Puyallup Parking Expansion 2,831

10. Walla Walla Clarkston campus Student Activity Center 1,500

11. Walla Walla main campus Student Recreation Center 6,500

12. Wenatchee Valley: Wells Hall Replacement 4,500

13. Yakima West Campus Expansion 22,700

Total 75,031

Total Higher Education 84,981

Statewide Total 204,073