

2011-13 Capital Budget
Alternative Finance Projects
(Dollars in Thousands)

Governmental Operations

Department of General Administration

Perry Street Child Care Site Land Purchase	250
O'Brien Building Improvements	6,000
Total	6,250

Human Services

Department of Social and Health Services

Capacity to Replace Maple Lane School Design and Project Management	15,850
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Higher Education

Central Washington University

Purchase of Albertson's Building	2,500
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Community & Technical College System

Columbia Basin College: Add Space to the Delta High School	2,500
Peninsula College: Forks Satellite Building Renovation	2,000
Peninsula College: Wellness Center Construction	800
Walla Walla Community College Water and Environment Center	1,000
Walla Walla Community College: Land Acquisition	1,000
Wenatchee Valley College: Music and Arts Center Construction	2,700
Whatcom Community College: Auxiliary Service Building Construction	3,916
Total	13,916

Total Higher Education

16,416

Projects Total

38,516