

2011-13 Omnibus Operating Budget
State Auditor
LEAP Omnibus Document S-SAU - 2011
April 12, 2011
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>
House of Reps	General Fund-State	9	9
Senate	General Fund-State	8	8
Leg Audit & Review	General Fund-State	1	1
Joint Leg Syst Comm	General Fund-State	10	10
Statute Law Comm	General Fund-State	4	4
State Law Library	General Fund-State	1	1
Court of Appeals	General Fund-State	1	1
Admin Office Courts	General Fund-State	15	15
Public Defense	General Fund-State	1	1
Civil Legal Aid	General Fund-State	1	1
Governor	General Fund-State	3	3
Public Disclosure	General Fund-State	5	5
Secretary of State	General Fund-State	9	9
	Archives & Records Management Acct-State	8	8
	Local Government Archives Account-State	3	3
State Treasurer	State Treasurer's Service Account-State	18	18
Attorney General	Legal Services Revolving Account-State	24	24
Dept Commerce	General Fund-State	20	20
	General Fund-Federal	15	15
	General Fund-Local	5	5
	Public Works Assistance Account-State	3	3
	Home Security Fund Account-State	2	2
	Low-Income Weatherization & Struct Rehab Asst Acct-State	1	1
	Community and Economic Development Fee Account-State	1	1
	Washington Housing Trust Account-State	5	5
	Public Facility Const Loan Revolv Account-State	1	1
OFM	General Fund-State	24	24
Health Care Auth	General Fund-State	26	26
	General Fund-Federal	3	3
	St Health Care Authority Admin Acct-State	32	32
Dept of Personnel	Department of Personnel Service Account-State	27	27
	Higher Education Personnel Services Account-State	5	5
State Lottery Comm	Lottery Administrative Account-State	18	18
Human Rights Comm	General Fund-State	9	9
Retirement Systems	Dept of Retirement Systems Expense Account-State	36	36
Investment Board	State Investment Board Expense Account-State	34	34
Revenue	General Fund-State	129	129
	Timber Tax Distribution Account-State	3	3
Dept General Admin	General Fund-State	3	3
	General Administration Services Account-State	9	9
Insurance Commission	Insurance Commissioner's Regulatory Account-State	20	20
Horse Racing Comm	Horse Racing Commission Operating Account-State	2	2
Liquor Control Board	Liquor Revolving Account-State	54	54
Utilities/Transport	General Fund-Local	4	4
	Public Service Revolving Account-State	62	62
	Pipeline Safety Account-State	3	3
Bd Volun Firefighter	Vol Firefighters' & Reserve Officers' Admin Acct-State	3	3
State Patrol	General Fund-State	19	19
Dept Labor & Indust	General Fund-State	10	10
	Electrical License Account-State	9	9

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	Public Works Administration Account-State	7	7
	Accident Account-State	392	392
	Medical Aid Account-State	341	341
	Plumbing Certificate Account-State	1	1
	Pressure Systems Safety Account-State	1	1
Licensing	General Fund-State	2	2
	Architects' License Account-State	3	3
	Professional Engineers' Account-State	8	8
	Real Estate Commission Account-State	17	17
	Master License Account-State	6	6
	Uniform Commercial Code Account-State	1	1
	Real Estate Appraiser Commission Account-State	4	4
	Business & Professions Account-State	18	18
Military Dept	General Fund-State	29	29
Ind Sentence Review	General Fund-State	11	11
Social & Health Svcs	General Fund-State	951	951
	General Fund-Cash	407	407
Dept of Health	General Fund-State	39	39
	General Fund-Federal	57	57
	General Fund-Local	23	23
	Health Professions Account-State	50	50
	Safe Drinking Water Account-State	1	1
	Drinking Water Assistance Account-State	7	7
	State Toxics Control Account-State	2	2
	Medical Test Site Licensure Account-State	1	1
Veterans' Affairs	General Fund-State	5	5
	General Fund-Federal	4	4
	General Fund-Local	4	4
Corrections	General Fund-State	192	192
HEC Board	General Fund-State	8	8
Public Schools	General Fund-State	48	48
U W	General Fund-State	88	88
W S U	General Fund-State	43	43
E W U	General Fund-State	2	2
S I R T I	General Fund-State	2	2
W W U	General Fund-State	19	19
Historical Society	General Fund-State	1	1
East WA St Hist	General Fund-State	1	1
Dept of Ecology	General Fund-State	65	65
	Reclamation Account-State	2	2
	Waste Reduction/Recycling/Litter Control-State	5	5
	State Toxics Control Account-State	65	65
	Local Toxics Control Account-State	7	7
	Water Quality Permit Account-State	27	27
	Underground Storage Tank Account-State	3	3
	Hazardous Waste Assistance Account-State	4	4
	Oil Spill Prevention Account-State	6	6
	Air Operating Permit Account-State	2	2
Parks & Rec Comm	Parks Renewal and Stewardship Account-State	42	42
Conservation Comm	General Fund-State	1	1

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Fish & Wildlife	General Fund-State	63	63	
	Wildlife Account-State	42	42	
DNR	General Fund-State	52	52	
	Forest Development Account-State	32	32	
	Aquatic Lands Enhancement Account-State	4	4	
	Resource Management Cost Account-State	54	54	
	Surface Mining Reclamation Account-State	1	1	
Agriculture	General Fund-State	10	10	
	General Fund-Federal	8	8	
	State Toxics Control Account-State	1	1	
Employment Security	General Fund-Federal	7	7	
	General Fund-Local	2	2	
	Unemployment Compensation Admin Account-Federal	78	78	
	Administrative Contingency Account-State	1	1	
	Employment Services Administrative Account-State	5	5	
C T C S	General Fund-State	90	90	
	Totals	4,193	4,193	
				<u>Biennial</u>
	General Fund-State	2,030	2,030	4,060
	General Fund-Federal	501	501	1,002
	General Fund-Local	38	38	76
	Other Funds	1,624	1,624	3,248
	Total Appropriated Funds	4,193	4,193	8,386