

**2011-13 Omnibus Operating Budget**  
**Attorney General**  
**LEAP Omnibus Document S-SAG - 2011**  
**April 12, 2011**  
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>
House of Reps	General Fund-State	10	10
Senate	General Fund-State	9	9
Leg Audit & Review	General Fund-State	1	1
Joint Leg Syst Comm	General Fund-State	12	12
Statute Law Comm	General Fund-State	4	4
State Law Library	General Fund-State	2	2
Court of Appeals	General Fund-State	1	1
Admin Office Courts	General Fund-State	18	18
Public Defense	General Fund-State	1	1
Civil Legal Aid	General Fund-State	1	1
Governor	General Fund-State	3	3
Public Disclosure	General Fund-State	7	7
Secretary of State	General Fund-State	11	11
	Archives & Records Management Acct-State	9	9
	Local Government Archives Account-State	3	3
State Treasurer	State Treasurer's Service Account-State	22	22
Attorney General	Legal Services Revolving Account-State	30	30
Dept Commerce	General Fund-State	25	25
	General Fund-Federal	19	19
	General Fund-Local	6	6
	Public Works Assistance Account-State	3	3
	Home Security Fund Account-State	3	3
	Low-Income Weatherization & Struct Rehab Asst Acct-State	1	1
	Community and Economic Development Fee Account-State	2	2
	Washington Housing Trust Account-State	6	6
	Public Facility Const Loan Revolv Account-State	1	1
OFM	General Fund-State	30	30
Health Care Auth	General Fund-State	33	33
	General Fund-Federal	3	3
	St Health Care Authority Admin Acct-State	40	40
Dept of Personnel	Department of Personnel Service Account-State	34	34
	Higher Education Personnel Services Account-State	6	6
State Lottery Comm	Lottery Administrative Account-State	22	22
Human Rights Comm	General Fund-State	11	11
Retirement Systems	Dept of Retirement Systems Expense Account-State	44	44
Investment Board	State Investment Board Expense Account-State	42	42
Revenue	General Fund-State	159	159
	Timber Tax Distribution Account-State	3	3
Dept General Admin	General Fund-State	3	3
	General Administration Services Account-State	12	12
Insurance Commission	Insurance Commissioner's Regulatory Account-State	25	25
Horse Racing Comm	Horse Racing Commission Operating Account-State	2	2
Liquor Control Board	Liquor Revolving Account-State	66	66
Utilities/Transport	General Fund-Local	5	5
	Public Service Revolving Account-State	76	76
	Pipeline Safety Account-State	4	4
Bd Volun Firefighter	Vol Firefighters' & Reserve Officers' Admin Acct-State	4	4
State Patrol	General Fund-State	23	23
Dept Labor & Indust	General Fund-State	12	12
	Electrical License Account-State	11	11

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	Public Works Administration Account-State	8	8
	Accident Account-State	483	483
	Medical Aid Account-State	420	420
	Plumbing Certificate Account-State	1	1
	Pressure Systems Safety Account-State	1	1
Licensing	General Fund-State	2	2
	Architects' License Account-State	4	4
	Professional Engineers' Account-State	9	9
	Real Estate Commission Account-State	20	20
	Master License Account-State	7	7
	Uniform Commercial Code Account-State	1	1
	Real Estate Appraiser Commission Account-State	5	5
	Business & Professions Account-State	22	22
Military Dept	General Fund-State	36	36
Ind Sentence Review	General Fund-State	14	14
Social & Health Svcs	General Fund-State	1,169	1,169
	General Fund-Cash	501	501
Dept of Health	General Fund-State	48	48
	General Fund-Federal	70	70
	General Fund-Local	28	28
	Health Professions Account-State	61	61
	Safe Drinking Water Account-State	2	2
	Drinking Water Assistance Account-State	8	8
	State Toxics Control Account-State	2	2
	Medical Test Site Licensure Account-State	1	1
Veterans' Affairs	General Fund-State	6	6
	General Fund-Federal	5	5
	General Fund-Local	5	5
Corrections	General Fund-State	236	236
Svcs for the Blind	General Fund-Federal	1	1
HEC Board	General Fund-State	10	10
	General Fund-Federal	1	1
Public Schools	General Fund-State	58	58
Arch/Historic Preser	General Fund-State	1	1
U W	General Fund-State	108	108
W S U	General Fund-State	52	52
E W U	General Fund-State	3	3
S I R T I	General Fund-State	2	2
W W U	General Fund-State	23	23
Historical Society	General Fund-State	2	2
East WA St Hist	General Fund-State	1	1
Dept of Ecology	General Fund-State	80	80
	Reclamation Account-State	3	3
	Waste Reduction/Recycling/Litter Control-State	6	6
	State Toxics Control Account-State	80	80
	Local Toxics Control Account-State	9	9
	Water Quality Permit Account-State	33	33
	Underground Storage Tank Account-State	3	3
	Hazardous Waste Assistance Account-State	6	6
	Oil Spill Prevention Account-State	7	7

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	Air Operating Permit Account-State	2	2	
Parks & Rec Comm	Parks Renewal and Stewardship Account-State	52	52	
Conservation Comm	General Fund-State	1	1	
Fish & Wildlife	General Fund-State	77	77	
	Wildlife Account-State	51	51	
DNR	General Fund-State	64	64	
	Forest Development Account-State	39	39	
	Aquatic Lands Enhancement Account-State	5	5	
	Resource Management Cost Account-State	67	67	
	Surface Mining Reclamation Account-State	2	2	
Agriculture	General Fund-State	13	13	
	General Fund-Federal	9	9	
	Water Quality Account-State	1	1	
	State Toxics Control Account-State	2	2	
Employment Security	General Fund-Federal	9	9	
	General Fund-Local	2	2	
	Unemployment Compensation Admin Account-Federal	96	96	
	Administrative Contingency Account-State	1	1	
	Employment Services Administrative Account-State	6	6	
C T C S	General Fund-State	111	111	
	Totals	5,154	5,154	
				<b><u>Biennial</u></b>
	General Fund-State	2,493	2,493	4,986
	General Fund-Federal	618	618	1,236
	General Fund-Local	46	46	92
	Other Funds	1,997	1,997	3,994
	Total Appropriated Funds	5,154	5,154	10,308