

2011-13 Omnibus Budget
Local Government Employees
LEAP Omnibus Document S-LCL 01
April 12, 2011
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>
House of Reps	General Fund-State	3	4
Senate	General Fund-State	2	3
Joint Leg Syst Comm	General Fund-State	1	1
Supreme Court	General Fund-State	1	1
Court of Appeals	General Fund-State	2	2
Admin Office Courts	General Fund-State	6	7
	Judicial Information Systems Account-State	1	2
Governor	General Fund-State	1	1
Secretary of State	General Fund-State	2	2
State Treasurer	State Treasurer's Service Account-State	1	1
State Auditor	State Auditing Services Revolving Account-State	1	1
Attorney General	General Fund-State	1	1
	Legal Services Revolving Account-State	13	15
Dept Commerce	General Fund-State	2	2
	General Fund-Federal	1	1
OFM	General Fund-State	2	3
Health Care Auth	General Fund-State	1	2
	St Health Care Authority Admin Acct-State	1	2
Admin Hearings	Administrative Hearings Revolving Account-State	2	2
Dept of Personnel	Department of Personnel Service Account-State	1	1
State Lottery Comm	Lottery Administrative Account-State	1	2
Retirement Systems	Dept of Retirement Systems Expense Account-State	2	3
Investment Board	State Investment Board Expense Account-State	1	2
Revenue	General Fund-State	11	13
Dept General Admin	General Administration Services Account-State	1	2
Insurance Commission	Insurance Commissioner's Regulatory Account-State	2	3
Indust Insur Appeals	Accident Account-State	1	1
	Medical Aid Account-State	1	1
Liquor Control Board	Liquor Revolving Account-State	8	9
Utilities/Transport	Public Service Revolving Account-State	1	2
State Patrol	General Fund-State	3	4
Dept Labor & Indust	General Fund-State	1	1
	Electrical License Account-State	2	2
	Accident Account-State	11	14
	Medical Aid Account-State	11	13
Licensing	Real Estate Commission Account-State	-	1
	Master License Account-State	1	1
	Business & Professions Account-State	1	1
Military Dept	General Fund-State	1	1
	General Fund-Federal	2	2
Social & Health Svcs	General Fund-State	109	132
	General Fund-Federal	45	56
Dept of Health	General Fund-State	3	4
	General Fund-Federal	6	7

2011-13 Omnibus Budget
Local Government Employees
LEAP Omnibus Document S-LCL 01
April 12, 2011
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>
	General Fund-Local	2	3
	Health Professions Account-State	4	4
	Drinking Water Assistance Account-Federal	1	1
Veterans' Affairs	General Fund-Federal	3	3
	General Fund-Local	2	2
Corrections	General Fund-State	63	76
Svcs for the Blind	General Fund-Federal	1	1
HEC Board	General Fund-State	-	1
Public Schools	General Fund-State	3	3
	General Fund-Federal	1	1
Child Deaf Hrng Loss	General Fund-State	-	1
Dept Early Learning	General Fund-State	-	1
	General Fund-Federal	2	2
U W	General Fund-State	12	14
W S U	General Fund-State	9	11
E W U	General Fund-State	3	3
C W U	General Fund-State	3	4
T E S C	General Fund-State	2	2
W W U	General Fund-State	3	4
Dept of Ecology	General Fund-State	5	5
	General Fund-Federal	3	3
	State Toxics Control Account-State	4	5
	Water Quality Permit Account-State	2	2
	Oil Spill Prevention Account-State	1	1
Parks & Rec Comm	General Fund-State	4	5
	Parks Renewal and Stewardship Account-State	1	1
Fish & Wildlife	General Fund-State	4	4
	General Fund-Federal	3	4
	General Fund-Local	2	2
	Wildlife Account-State	3	4
DNR	General Fund-State	3	3
	General Fund-Federal	-	1
	Forest Development Account-State	2	3
	Resource Management Cost Account-State	4	4
Agriculture	General Fund-State	1	1
	General Fund-Federal	1	1
Employment Security	General Fund-Federal	3	4
	General Fund-Local	1	1
	Unemployment Compensation Admin Account-Federal	17	20
	Employment Services Administrative Account-State	1	2
C T C S	General Fund-State	29	35
	Totals	478	579

**2011-13 Omnibus Budget
 Local Government Employees
 LEAP Omnibus Document S-LCL 01
 April 12, 2011
 (Dollars in Thousands)**

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>	<u>Biennial</u>
	General Fund-State	296	357	653
	General Fund-Federal	71	86	157
	General Fund-Local	7	8	15
	Other Appropriated Funds	104	128	232
	Total Appropriated Funds	478	579	1,057