

2011-13 Omnibus Budget
State Data Center
LEAP Omnibus Document S-GLX - 2011
April 12, 2011
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>
Judicial Conduct	General Fund-State	9	5
Public Disclosure	General Fund-State	40	24
Office of Indian Aff	General Fund-State	3	2
Asian-Pac-Amer Affr	General Fund-State	3	2
State Treasurer	State Treasurer's Service Account-State	60	36
Sal Elected Official	General Fund-State	3	2
Attorney General	Legal Services Revolving Account-State	202	121
Dept Commerce	General Fund-State	81	48
	General Fund-Local	11	7
	Public Works Assistance Account-State	6	4
	Home Security Fund Account-State	5	3
	Affordable Housing For All-State	1	-
	Low-Income Weatherization & Struct Rehab Asst Acct-St	1	1
	Community and Economic Development Fee Account-Sta	3	2
	Washington Housing Trust Account-State	11	7
	Public Facility Const Loan Revolv Account-State	2	1
Econ & Rev Forecast	General Fund-State	3	2
OFM	General Fund-State	521	311
Health Care Auth	General Fund-State	26	15
	St Health Care Authority Admin Acct-State	29	17
Admin Hearings	Administrative Hearings Revolving Account-State	71	42
Dept of Personnel	Department of Personnel Service Account-State	301	180
	Higher Education Personnel Services Account-State	50	30
State Lottery Comm	Lottery Administrative Account-State	48	29
Hispanic Affairs	General Fund-State	3	2
African-Amer Affrs	General Fund-State	3	2
Human Rights Comm	General Fund-State	17	10
Retirement Systems	Dept of Retirement Systems Expense Account-State	186	111
Investment Board	State Investment Board Expense Account-State	51	31
Revenue	General Fund-State	522	312
	Timber Tax Distribution Account-State	11	7
Tax Appeals Board	General Fund-State	9	5
Minority & Women Bus	OMWBE Enterprises Account-State	14	8
Dept General Admin	General Fund-State	3	2
	General Administration Services Account-State	11	6
Insurance Commission	Insurance Commissioner's Regulatory Account-State	51	31
Bd of Accountancy	Certified Public Accountants' Account-State	14	8
Indust Insur Appeals	Accident Account-State	21	13
	Medical Aid Account-State	21	13
Liquor Control Board	Liquor Revolving Account-State	339	202
Utilities/Transport	General Fund-Local	2	1
	Public Service Revolving Account-State	43	25
	Pipeline Safety Account-State	4	2
Bd Volun Firefighter	Vol Firefighters' & Reserve Officers' Admin Acct-State	3	2
State Patrol	General Fund-State	104	62
Criminal Justice Trn	General Fund-State	37	22
Dept Labor & Indust	General Fund-State	15	9
	Electrical License Account-State	15	9
	Accident Account-State	702	419
	Medical Aid Account-State	794	474
Licensing	General Fund-State	44	26
	Architects' License Account-State	3	2

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	Professional Engineers' Account-State	11	7
	Real Estate Commission Account-State	31	19
	Master License Account-State	33	19
	Uniform Commercial Code Account-State	15	9
	Geologists' Account-State	2	1
Military Dept	General Fund-State	34	20
Ind Sentence Review	General Fund-State	6	3
Public Empl Relation	General Fund-State	15	9
	Department of Personnel Service Account-State	10	6
	Higher Education Personnel Services Account-State	1	-
Social & Health Svcs	General Fund-State	2,859	1,706
Dept of Health	General Fund-State	321	192
	General Fund-Local	74	44
	Health Professions Account-State	104	62
	Safe Drinking Water Account-State	5	3
	Drinking Water Assistance Account-Federal	23	14
	State Toxics Control Account-State	6	3
	Medical Test Site Licensure Account-State	2	1
Veterans' Affairs	General Fund-State	31	18
	General Fund-Local	15	9
Corrections	General Fund-State	777	464
Svcs for the Blind	General Fund-State	21	12
Sentencing Guideline	General Fund-State	11	7
Public Schools	General Fund-State	345	206
School for the Blind	General Fund-State	34	20
Child Deaf Hrng Loss	General Fund-State	34	20
Workforce Trng/Ed Bd	General Fund-State	5	3
	General Fund-Federal	4	2
Arch/Historic Preser	General Fund-State	28	17
Dept Early Learning	General Fund-State	88	53
Arts Commission	General Fund-State	11	7
Historical Society	General Fund-State	38	23
Columbia River Gorge	General Fund-State	1	1
	General Fund-Local	1	1
Dept of Ecology	General Fund-State	184	110
	Reclamation Account-State	6	3
	Waste Reduction/Recycling/Litter Control-State	14	8
	State Toxics Control Account-State	185	111
	Local Toxics Control Account-State	21	13
	Water Quality Permit Account-State	77	46
	Underground Storage Tank Account-State	8	5
	Hazardous Waste Assistance Account-State	13	8
	Oil Spill Prevention Account-State	17	10
	Air Operating Permit Account-State	5	3
Pollution Liab Insur	Pollution Liab Insurance Prog Trust Account-State	2	1
Parks & Rec Comm	Parks Renewal and Stewardship Account-State	140	83
Rec & Conservation	General Fund-State	23	14
	Recreation Resources Account-State	34	20
Env & Land Use Hrg	General Fund-State	9	5
Conservation Comm	General Fund-State	23	14
Fish & Wildlife	General Fund-State	67	40
	State Wildlife Account-State	67	40

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Puget Sound Partner DNR	General Fund-State	30	18	
	General Fund-State	263	157	
	Forest Development Account-State	163	97	
	Aquatic Lands Enhancement Account-State	20	12	
	Resource Management Cost Account-State	277	165	
	Surface Mining Reclamation Account-State	7	4	
Agriculture	General Fund-State	32	18	
	State Toxics Control Account-State	2	1	
Employment Security	General Fund-State	86	52	
	General Fund-Local	22	13	
	Unemployment Compensation Admin Account-Federal	906	541	
	Administrative Contingency Account-State	11	6	
	Employment Services Administrative Account-State	54	32	
	Totals	12,296	7,338	
	General Fund-State	6,822	4,072	<u>Biennial</u> 10,894
	General Fund-Federal	4	2	6
	General Fund-Local	125	75	200
	Other Appropriated Funds	5,345	3,189	8,534
	Totals	12,296	7,338	19,634